A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2020 Local Budget Act of 2019 to maintain a balanced budget for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2020 Revised Local Budget Emergency Act of 2020”.

Sec. 2. The appropriations set forth in the Fiscal Year 2020 Local Budget Act of 2019, effective August 31, 2019 (D.C. Law 23-11; 66 DCR 12340), are decreased by ($350,629,241) (including ($308,577,853) in local funds, ($23,355,258) in dedicated taxes, and ($18,696,130) in other funds), to be allocated as follows:

**Governmental Direction and Support**

The appropriation for Governmental Direction and Support is decreased by ($8,259,396) in local funds, to be allocated as follows:

1. Board of Ethics and Government Accountability. – ($71,000) is rescinded from local funds;
2. Captive Insurance Agency. – ($107,966) is rescinded from local funds;
3. Contract Appeals Board. - ($61,621) is rescinded from local funds;
4. Department of General Services. – $9,709,253 is added to local funds;
(5) Department of Human Resources. - $200,000 is added to local funds;

(6) Executive Office of the Mayor. – ($700,000) is rescinded from local funds;

(7) Mayor’s Office of Legal Counsel. – ($425,000) is rescinded from local funds;

(8) Office of Campaign Finance. - ($83,149) is rescinded from local funds;

(9) Office of Contracting and Procurement. – ($2,365,951) is rescinded from local funds;

(10) Office of Disability Rights. – ($51,784) is rescinded from local funds;

(11) Office of Employee Appeals. – ($35,343) is rescinded from local funds;

(12) Office of Finance and Resource Management. – ($383,000) is rescinded from local funds;

(13) Office of Risk Management. – ($368,898) is rescinded from local funds;

(14) Office of the Attorney General for the District of Columbia. – ($1,500,000) is rescinded from local funds;

(15) Office of the Chief Financial Officer. – ($2,000,000) is rescinded from local funds;

(16) Office of the Chief Technology Officer. – ($8,166,742) is rescinded from local funds;

(17) Office of the City Administrator. – ($350,000) is rescinded from local funds;
(18) Office of the Inspector General. – ($1,300,000) is rescinded from local funds; 
(19) Office of the Secretary. – ($38,000) is rescinded from local funds; 
(20) Office of the Senior Advisor. – ($86,769) is rescinded from local funds; and 
(21) Public Employee Relations Board. – ($73,426) is rescinded from local funds.

**Economic Development and Regulation**

The appropriation for Economic Development and Regulation is decreased by ($16,707,744) in local funds, to be allocated as follows:

(1) Commission on the Arts and Humanities. – ($983,010) is rescinded from local fund;
(2) Department of Consumer and Regulatory Affairs. – ($350,000) is rescinded from local funds;
(3) Department of Employment Services. – ($2,900,783) is rescinded from local funds;
(4) Department of Housing and Community Development. – ($162,806) is rescinded from local funds;
(5) Department of Small and Local Business Development. – ($635,035) is rescinded from local funds;
(6) Housing Authority Subsidy. – ($9,871,000) is rescinded from local funds;
(7) Office of Cable Television, Film, Music, and Entertainment. –
($186,698) is rescinded from local funds;

(8) Office of Planning. – ($368,038) is rescinded from local funds;

(9) Office of the Deputy Mayor for Planning and Economic Development.

- ($620,000) is rescinded from local funds;

(10) Office of the People’s Counsel. – ($74,226) is rescinded from local funds;

(11) Office of the Tenant Advocate. – ($311,897) is rescinded from local funds;

(12) Office of Zoning. – ($190,261) is rescinded from local funds;

(13) Real Property Tax Appeals Commission. – ($28,290) is rescinded from local funds; and

(14) Rental Housing Commission – ($25,700) is rescinded from local funds.

Public Safety and Justice

The appropriation for Public Safety and Justice is decreased by ($202,333,690) in local funds, to be allocated as follows:

(1) Corrections Information Council. – ($7,817) is rescinded from local funds;

(2) Criminal Code Reform Commission. – ($68,779) is rescinded from local funds;

(3) Criminal Justice Coordinating Council. – ($231,285) is rescinded from local funds;

(4) Department of Corrections. – ($22,658,465) is rescinded from local funds.
funds;

(5) Department of Forensic Sciences. – ($1,119,022) is rescinded from local funds;

(6) District of Columbia National Guard. – ($112,481) is rescinded from local funds;

(7) District of Columbia Sentencing Commission. – ($120,204) is rescinded from local funds;

(8) Fire and Emergency Medical Services Department. – ($72,750,000) is rescinded from local funds;

(9) Metropolitan Police Department. – ($97,519,285) is rescinded from local funds;

(10) Office of Administrative Hearings. - $74,350 is added to local funds;

(11) Office of Neighborhood Safety and Engagement. – ($454,788) is rescinded from local funds;

(12) Office of Police Complaints. – ($160,000) is rescinded from local funds;

(13) Office of the Chief Medical Examiner. – ($2,392,373) is rescinded from local funds;

(14) Office of the Deputy Mayor for Public Safety and Justice. – ($92,174) is rescinded from local funds;

(15) Office of Unified Communications. – ($1,655,501) is rescinded from local funds; and

(16) Office of Victim Services and Justice Grants. – ($3,065,866) is
rescinded from local funds.

**Public Education System**

The appropriation for Public Education System is decreased by ($18,792,741) in local funds, to be allocated as follows:

1. District of Columbia Public Charter Schools. – $5,655,390 is added to local funds;
2. District of Columbia Public Library. – ($1,411,494) is rescinded from local funds;
3. District of Columbia Public Schools. – ($5,841,830) is rescinded from local funds;
4. District of Columbia State Athletics Commission. – ($43,763) is rescinded from local funds;
5. Non-Public Tuition. – ($303,922) is rescinded from local funds;
6. Office of the Deputy Mayor for Education. – ($4,488,495) is rescinded from local funds;
7. Office of the State Superintendent of Education. – ($7,810,304) is rescinded from local funds;
8. Special Education Transportation. – ($1,716,030) is rescinded from local funds;
9. State Board of Education. – ($151,807) is rescinded from local funds;
10. University of the District of Columbia Subsidy Account. – ($2,680,486) is rescinded from local funds.
The appropriation for Human Support Services is decreased by ($90,828,481) in local funds, to be allocated as follows:

(1) Child and Family Services Agency. – ($2,631,274) is rescinded from local funds;

(2) Department of Aging and Community Living. – ($1,527,525) is rescinded from local funds;

(3) Department of Health. – ($6,291,168) is rescinded from local funds;

(4) Department of Health Care Finance. – ($57,223,759) is rescinded from local funds;

(5) Department of Human Services. - $12,084,296 is added to local funds;

(6) Department of Parks and Recreation. – ($3,415,809) is rescinded from local funds;

(7) Department of Youth Rehabilitation Services. – ($7,017,034) is rescinded from local funds;

(8) Department on Disability Services. – ($20,700,000) is rescinded from local funds;

(9) Employees’ Compensation Fund. – ($3,289,438) is rescinded from local funds;

(10) Office of Human Rights. – ($728,995) is rescinded from local funds;

(11) Office of Veterans’ Affairs. - ($8,000) is rescinded from local funds;

(12) Office on Asian and Pacific Islander Affairs. – ($8,125) is rescinded from local funds; and
Office on Latino Affairs. – ($71,650) is rescinded from local funds.

Public Works

The appropriation for Public Works is decreased by $47,234,867 (including ($5,183,867) in local funds, ($23,355,258) in dedicated taxes, and ($18,696,130) in other funds) to be allocated as follows:

(1) Department of Energy and Environment. – ($851,483) is rescinded from local funds;

(2) Department of For-Hire Vehicles. – ($369,569) is rescinded from local funds;

(3) Department of Motor Vehicles. - $2,245,119 is added to local funds;

(4) Department of Public Works. – ($3,943,398) is rescinded from local funds;

(5) Department of Transportation. - ($2,184,399) is rescinded from local funds;

(6) Office of the Deputy Mayor for Operations and Infrastructure. – ($79,749) is rescinded from local funds; and

(7) Metropolitan Washington Transit Authority. – ($47,234,867) is rescinded (including ($5,183,479) from local funds, ($23,355,258) from dedicated taxes, and ($18,896,130) from other funds).

Financing and Other

The appropriation for Financing and Other is increased by $33,527,678 in local funds to be allocated as follows:

(1) Non-Departmental. – $13,753,300 is added to local funds;
(2) Pay-As-You-Go Capital Fund. – ($6,000,000) is rescinded from local funds; and

(3) Repay Emergency and Contingency Reserve Funds. – $23,737,344 is added to local funds; and

(3) Workforce Investments Account. - $2,037,034 is added to local funds.

Sec. 3. Notwithstanding any provision of law limiting the use of funds in the accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal Year 2020 the following amounts from certified fund balances and other revenue in the identified accounts to the unassigned fund balance of the General Fund of the District of Columbia:

<table>
<thead>
<tr>
<th>Agency Code</th>
<th>Fund Detail</th>
<th>Fund Name</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>AG0</td>
<td>0601</td>
<td>Accountability Fund</td>
<td>60,000</td>
</tr>
<tr>
<td>BD0</td>
<td>2001</td>
<td>Historic Landmark and Historic District Filing Fees</td>
<td>127,039</td>
</tr>
<tr>
<td>BX0</td>
<td>0600</td>
<td>Arts and Humanities Enterprise Fund</td>
<td>23,000</td>
</tr>
<tr>
<td>CI0</td>
<td>0600</td>
<td>Special Purpose Revenue</td>
<td>700,000</td>
</tr>
<tr>
<td>CQ0</td>
<td>6000</td>
<td>Rental Unit Fee Fund</td>
<td>462,101</td>
</tr>
<tr>
<td>FB0</td>
<td>0601</td>
<td>FEMS Reform Fund</td>
<td>189,064</td>
</tr>
<tr>
<td>GD0</td>
<td>0620</td>
<td>Child Development Facilities Fund</td>
<td>86,737</td>
</tr>
<tr>
<td>GD0</td>
<td>6007</td>
<td>Site Evaluation</td>
<td>40,000</td>
</tr>
<tr>
<td>GL0</td>
<td>0619</td>
<td>State Athletic Acts Program and Office Fund</td>
<td>49,801</td>
</tr>
<tr>
<td>KT0</td>
<td>6082</td>
<td>Solid Waste Disposal Fee Fund</td>
<td>37,889</td>
</tr>
<tr>
<td>KT0</td>
<td>6591</td>
<td>Clean City Fund</td>
<td>205,723</td>
</tr>
<tr>
<td>RJ0</td>
<td>0640</td>
<td>Subrogation Fund</td>
<td>678,000</td>
</tr>
<tr>
<td>TO0</td>
<td>0602</td>
<td>0602-DC Net Services Support</td>
<td>1,130,032</td>
</tr>
<tr>
<td>UC0</td>
<td>1630</td>
<td>911 and&amp; 311 Assessments</td>
<td>1,455,501</td>
</tr>
<tr>
<td>LQ0</td>
<td>0110</td>
<td>Dedicated Taxes</td>
<td>568,715</td>
</tr>
</tbody>
</table>
Sec. 5. Capital project rescissions and increases.

(a) The existing allotments of the following capital projects are rescinded in the following amounts:

<table>
<thead>
<tr>
<th>Owner Agency</th>
<th>Project Number</th>
<th>Implementing Agency</th>
<th>Project Title</th>
<th>Amount of Rescission</th>
</tr>
</thead>
<tbody>
<tr>
<td>DPW</td>
<td>CP201C</td>
<td>DGS</td>
<td>Composting Facility</td>
<td>($1,075,000)</td>
</tr>
<tr>
<td>DPW</td>
<td>FLW02C</td>
<td>DPW</td>
<td>Fleet Vehicles &gt;100K</td>
<td>($3,375,000)</td>
</tr>
<tr>
<td>DPR</td>
<td>QL201C</td>
<td>DGS</td>
<td>Off-Leash Dog Parks</td>
<td>($1,550,000)</td>
</tr>
</tbody>
</table>

(b) The Fiscal Year 2020 allotment of the following capital project is increased in the following amount:

<table>
<thead>
<tr>
<th>Owner Agency</th>
<th>Project Number</th>
<th>Implementing Agency</th>
<th>Project Title</th>
<th>Amount of Addition</th>
</tr>
</thead>
<tbody>
<tr>
<td>DDOT</td>
<td>AW031C</td>
<td>DDOT</td>
<td>South Capitol Street/Frederick Douglass Bridge</td>
<td>$23,900,000</td>
</tr>
</tbody>
</table>

(C) In Fiscal Year 2020, the Chief Financial Officer shall rescind or increase capital project allotments as set forth in the following tabular array:

<table>
<thead>
<tr>
<th>Project No</th>
<th>Project Title</th>
<th>Fund Detail</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PFL08</td>
<td>Paid Family Leave</td>
<td>300</td>
<td>($16,500,000)</td>
</tr>
<tr>
<td>BR005</td>
<td>H Street Bridge</td>
<td>300</td>
<td>($13,541,000)</td>
</tr>
<tr>
<td>TB137</td>
<td>Brent ES Modernization</td>
<td>300</td>
<td>($8,976,668)</td>
</tr>
<tr>
<td>LC837</td>
<td>RELOCATION OF ENGINE COMPANY 26</td>
<td>300</td>
<td>($8,976,668)</td>
</tr>
<tr>
<td>BRM26</td>
<td>HSEMA EMERGENCY OPERATIONS CENTER RENOVATION</td>
<td>300</td>
<td>(250,000)</td>
</tr>
<tr>
<td>PSH01C</td>
<td>PSH Units for Senior Women</td>
<td>300</td>
<td>($5,673,332)</td>
</tr>
<tr>
<td>04002C</td>
<td>MP - New Financial System</td>
<td>300</td>
<td>(573,216.00)</td>
</tr>
</tbody>
</table>

Sec. 6. Fiscal impact statement.

The Council adopts the fiscal impact statement of the Chief Financial Officer as the fiscal impact statement required by section 4a of the General Legislative Procedures.

Sec. 7. Effective date.

This act shall take effect following approval by the Mayor (or in the event of veto by the Mayor, action by the Council to override the veto), and shall remain in effect for no longer than 90 days, as provided for emergency acts of the Council of the District of Columbia in section 412(a) of the District of Columbia Home Rule Act, approved December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).