

Chairman Phil Mendelson  
at the request of the Mayor

A BILL

IN THE COUNCIL OF THE DISTRICT OF COLUMBIA

To adjust, on an emergency basis, certain allocations in the Fiscal Year 2020 Local Budget Act of 2019 to maintain a balanced budget for the fiscal year ending September 30, 2020.

BE IT ENACTED BY THE COUNCIL OF THE DISTRICT OF COLUMBIA,

That this act may be cited as the “Fiscal Year 2020 Revised Local Budget Emergency Act of 2020”.

Sec. 2. The appropriations set forth in the Fiscal Year 2020 Local Budget Act of 2019, effective August 31, 2019 (D.C. Law 23-11; 66 DCR 12340), are decreased by (\$350,629,241) (including (\$308,577,853) in local funds, (\$23,355,258) in dedicated taxes, and (\$18,696,130) in other funds), to be allocated as follows:

**Governmental Direction and Support**

The appropriation for Governmental Direction and Support is decreased by (\$8,259,396) in local funds, to be allocated as follows:

- (1) Board of Ethics and Government Accountability. – (\$71,000) is rescinded from local funds;
- (2) Captive Insurance Agency. – (\$107,966) is rescinded from local funds;
- (3) Contract Appeals Board. - (\$61,621) is rescinded from local funds;
- (4) Department of General Services. – \$9,709,253 is added to local funds;

1 (5) Department of Human Resources. - \$200,000 is added to local funds;  
2 (6) Executive Office of the Mayor. – (\$700,000) is rescinded from local  
3 funds;  
4 (7) Mayor’s Office of Legal Counsel. – (\$425,000) is rescinded from local  
5 funds;  
6 (8) Office of Campaign Finance. - (\$83,149) is rescinded from local funds;  
7 (9) Office of Contracting and Procurement. – (\$2,365,951) is rescinded  
8 from local funds;  
9 (10) Office of Disability Rights. – (\$51,784) is rescinded from local funds;  
10 (11) Office of Employee Appeals. – (\$35,343) is rescinded from local  
11 funds;  
12 (12) Office of Finance and Resource Management. – (\$383,000) is  
13 rescinded from local funds;  
14 (13) Office of Risk Management. – (\$368,898) is rescinded from local  
15 funds;  
16 (14) Office of the Attorney General for the District of Columbia. –  
17 (\$1,500,000) is rescinded from local funds;  
18 (15) Office of the Chief Financial Officer. – (\$2,000,000) is rescinded  
19 from local funds;  
20 (16) Office of the Chief Technology Officer. – (\$8,166,742) is rescinded  
21 from local funds;  
22 (17) Office of the City Administrator. – (\$350,000) is rescinded from local  
23 funds;

1 (18) Office of the Inspector General. – (\$1,300,000) is rescinded from  
2 local funds;

3 (19) Office of the Secretary. – (\$38,000) is rescinded from local funds;

4 (20) Office of the Senior Advisor. – (\$86,769) is rescinded from local  
5 funds; and

6 (21) Public Employee Relations Board. – (\$73,426) is rescinded from  
7 local funds.

8 **Economic Development and Regulation**

9 The appropriation for Economic Development and Regulation is decreased by  
10 (\$16,707,744) in local funds, to be allocated as follows:

11 (1) Commission on the Arts and Humanities. – (\$983,010) is rescinded  
12 from local fund;

13 (2) Department of Consumer and Regulatory Affairs. – (\$350,000) is  
14 rescinded from local funds;

15 (3) Department of Employment Services. - (\$2,900,783) is rescinded from  
16 local funds;

17 (4) Department of Housing and Community Development. – (\$162,806) is  
18 rescinded from local funds;

19 (5) Department of Small and Local Business Development. – (\$635,035)  
20 is rescinded from local funds;

21 (6) Housing Authority Subsidy. – (\$9,871,000) is rescinded from local  
22 funds;

23 (7) Office of Cable Television, Film, Music, and Entertainment. –

1 (\$186,698) is rescinded from local funds;  
2 (8) Office of Planning. – (\$368,038) is rescinded from local funds;  
3 (9) Office of the Deputy Mayor for Planning and Economic Development.  
4 - (\$620,000) is rescinded from local funds;  
5 (10) Office of the People’s Counsel. – (\$74,226) is rescinded from local  
6 funds;  
7 (11) Office of the Tenant Advocate. – (\$311,897) is rescinded from local  
8 funds;  
9 (12) Office of Zoning. – (\$190,261) is rescinded from local funds;  
10 (13) Real Property Tax Appeals Commission. – (\$28,290) is rescinded  
11 from local funds; and  
12 (14) Rental Housing Commission – (\$25,700) is rescinded from local  
13 funds.

14 **Public Safety and Justice**

15 The appropriation for Public Safety and Justice is decreased by (\$202,333,690) in  
16 local funds, to be allocated as follows:

17 (1) Corrections Information Council. – (\$7,817) is rescinded from local  
18 funds;  
19 (2) Criminal Code Reform Commission. – (\$68,779) is rescinded from  
20 local funds;  
21 (3) Criminal Justice Coordinating Council. – (\$231,285) is rescinded from  
22 local funds;  
23 (4) Department of Corrections. – (\$22,658,465) is rescinded from local

1 funds;

2 (5) Department of Forensic Sciences. – (\$1,119,022) is rescinded from

3 local funds;

4 (6) District of Columbia National Guard. – (\$112,481) is rescinded from

5 local funds;

6 (7) District of Columbia Sentencing Commission. – (\$120,204) is

7 rescinded from local funds;

8 (8) Fire and Emergency Medical Services Department. – (\$72,750,000) is

9 rescinded from local funds;

10 (9) Metropolitan Police Department. – (\$97,519,285) is rescinded from

11 local funds;

12 (10) Office of Administrative Hearings. - \$74,350 is added to local funds;

13 (11) Office of Neighborhood Safety and Engagement. – (\$454,788) is

14 rescinded from local funds;

15 (12) Office of Police Complaints. – (\$160,000) is rescinded from local

16 funds;

17 (13) Office of the Chief Medical Examiner. – (\$2,392,373) is rescinded

18 from local funds;

19 (14) Office of the Deputy Mayor for Public Safety and Justice. – (\$92,174)

20 is rescinded from local funds;

21 (15) Office of Unified Communications. – (\$1,655,501) is rescinded from

22 local funds; and

23 (16) Office of Victim Services and Justice Grants. – (\$3,065,866) is

1 rescinded from local funds.

2 **Public Education System**

3 The appropriation for Public Education System is decreased by (\$18,792,741) in  
4 local funds, to be allocated as follows:

5 (1) District of Columbia Public Charter Schools. - \$5,655,390 is added to  
6 local funds;

7 (2) District of Columbia Public Library. – (\$1,411,494) is rescinded from  
8 local funds;

9 (3) District of Columbia Public Schools. – (\$5,841,830) is rescinded from  
10 local funds;

11 (4) District of Columbia State Athletics Commission. – (\$43,763) is  
12 rescinded from local funds;

13 (5) Non-Public Tuition. – (\$303,922) is rescinded from local funds;

14 (6) Office of the Deputy Mayor for Education. – (\$4,488,495) is rescinded  
15 from local funds;

16 (7) Office of the State Superintendent of Education. – (\$7,810,304) is  
17 rescinded from local funds;

18 (8) Special Education Transportation. – (\$1,716,030) is rescinded from  
19 local funds;

20 (9) State Board of Education. – (\$151,807) is rescinded from local funds;

21 and

22 (10) University of the District of Columbia Subsidy Account. –  
23 (\$2,680,486) is rescinded from local funds.

1 **Human Support Services**

2 The appropriation for Human Support Services is decreased by (\$90,828,481) in  
3 local funds, to be allocated as follows:

4 (1) Child and Family Services Agency. – (\$2,631,274) is rescinded from  
5 local funds;

6 (2) Department of Aging and Community Living. – (\$1,527,525) is  
7 rescinded from local funds;

8 (3) Department of Health. – (\$6,291,168) is rescinded from local funds;

9 (4) Department of Health Care Finance. – (\$57,223,759) is rescinded from  
10 local funds;

11 (5) Department of Human Services. - \$12,084,296 is added to local funds;

12 (6) Department of Parks and Recreation. – (\$3,415,809) is rescinded from  
13 local funds;

14 (7) Department of Youth Rehabilitation Services. – (\$7,017,034) is  
15 rescinded from local funds;

16 (8) Department on Disability Services. – (\$20,700,000) is rescinded from  
17 local funds;

18 (9) Employees' Compensation Fund. – (\$3,289,438) is rescinded from  
19 local funds;

20 (10) Office of Human Rights. – (\$728,995) is rescinded from local funds;

21 (11) Office of Veterans' Affairs. - (\$8,000) is rescinded from local funds;

22 (12) Office on Asian and Pacific Islander Affairs. – (\$8,125) is rescinded  
23 from local funds; and

1 (13) Office on Latino Affairs. – (\$71,650) is rescinded from local funds.

2 **Public Works**

3 The appropriation for Public Works is decreased by \$47,234,867 (including  
4 (\$5,183,867) in local funds, (\$23,355,258) in dedicated taxes, and (\$18,696,130) in other  
5 funds) to be allocated as follows:

6 (1) Department of Energy and Environment. – (\$851,483) is rescinded  
7 from local funds;

8 (2) Department of For-Hire Vehicles. – (\$369,569) is rescinded from local  
9 funds;

10 (3) Department of Motor Vehicles. - \$2,245,119 is added to local funds;

11 (4) Department of Public Works. – (\$3,943,398) is rescinded from local  
12 funds;

13 (5) Department of Transportation. - (\$2,184,399) is rescinded from local  
14 funds;

15 (6) Office of the Deputy Mayor for Operations and Infrastructure. –  
16 (\$79,749) is rescinded from local funds; and

17 (7) Metropolitan Washington Transit Authority. – (\$47,234,867) is  
18 rescinded (including (\$5,183,479) from local funds, (\$23,355,258) from dedicated taxes,  
19 and (\$18,896,130) from other funds).

20 **Financing and Other**

21 The appropriation for Financing and Other is increased by \$33,527,678 in local  
22 funds to be allocated as follows:

23 (1) Non-Departmental. – \$13,753,300 is added to local funds;

1 (2) Pay-As-You-Go Capital Fund. – (\$6,000,000) is rescinded from local  
 2 funds; and

3 (3) Repay Emergency and Contingency Reserve Funds. – \$23,737,344 is  
 4 added to local funds; and

5 (3) Workforce Investments Account. - \$2,037,034 is added to local funds.

6 Sec. 3. Notwithstanding any provision of law limiting the use of funds in the  
 7 accounts listed in the following chart, the Chief Financial Officer shall transfer in Fiscal  
 8 Year 2020 the following amounts from certified fund balances and other revenue in the  
 9 identified accounts to the unassigned fund balance of the General Fund of the District of  
 10 Columbia:

<b>Agency Code</b>	<b>Fund Detail</b>	<b>Fund Name</b>	<b>Amount</b>
AG0	0601	Accountability Fund	60,000
BD0	2001	Historic Landmark and Historic District Filing Fees	127,039
BX0	0600	Arts and Humanities Enterprise Fund	23,000
CI0	0600	Special Purpose Revenue	700,000
CQ0	6000	Rental Unit Fee Fund	462,101
FB0	0601	FEMS Reform Fund	189,064
GD0	0620	Child Development Facilities Fund	86,737
			40,000
GD0	6007	Site Evaluation	49,801
GL0	0619	State Athletic Acts Program and Office Fund	
KT0	6082	Solid Waste Disposal Fee Fund	37,889
			205,723
KT0	6591	Clean City Fund	
RJ0	0640	Subrogation Fund	678,000
TO0	0602	0602-DC Net Services Support	1,130,032
UC0	1630	911 and 311 Assessments	1,455,501
LQ0	0110	Dedicated Taxes	568,715

1           Sec. 5. Capital project rescissions and increases.

2

3           (a) The existing allotments of the following capital projects are rescinded in the

4 following amounts:

<b>Owner Agency</b>	<b>Project Number</b>	<b>Implementing Agency</b>	<b>Project Title</b>	<b>Amount of Rescission</b>
DPW	CP201C	DGS	Composting Facility	(\$1,075,000)
DPW	FLW02C	DPW	Fleet Vehicles >100K	(\$3,375,000)
DPR	QL201C	DGS	Off-Leash Dog Parks	(\$1,550,000)

5

6           (b) The Fiscal Year 2020 allotment of the following capital project is increased

7 in the following amount:

<b>Owner Agency</b>	<b>Project Number</b>	<b>Implementing Agency</b>	<b>Project Title</b>	<b>Amount of Addition</b>
DDOT	AW031C	DDOT	South Capitol Street/Frederick Douglass Bridge	\$23,900,000

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9           (c) In Fiscal Year 2020, the Chief Financial Officer shall rescind or increase

10 capital project allotments as set forth in the following tabular array:

<b>Project No</b>	<b>Project Title</b>	<b>Fund Detail</b>	<b>Total</b>
PFLO8	Paid Family Leave	300	(\$16,500,000)
BR005	H Street Bridge	300	(\$13,541,000)
TB137	Brent ES Modernization	300	(\$8,976,668)
LC837	RELOCATION OF ENGINE COMPANY 26	300	(\$8,976,668)
BRM26	HSEMA EMERGENCY OPERATIONS CENTER RENOVATION	300	(250,000)
PSH01C	PSH Units for Senior Women	300	(\$5,673,332)
04002C	MP - New Financial System	300	(573,216.00)

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12           Sec. 6. Fiscal impact statement.

13           The Council adopts the fiscal impact statement of the Chief Financial Officer as

14 the fiscal impact statement required by section 4a of the General Legislative Procedures

1 Act of 1975, approved October 16, 2006 (120 Stat. 2038; D.C. Official Code § 1-  
2 301.47a).

3 Sec. 7. Effective date.

4 This act shall take effect following approval by the Mayor (or in the event of veto  
5 by the Mayor, action by the Council to override the veto), and shall remain in effect for  
6 no longer than 90 days, as provided for emergency acts of the Council of the District of  
7 Columbia in section 412(a) of the District of Columbia Home Rule Act, approved  
8 December 24, 1973 (87 Stat. 788; D.C. Official Code § 1-204.12(a)).