

OPERATING INFORMATION

These schedules contain service and infrastructure data designed to help readers better understand how the information in the District's financial reports relate to the services the District provides and the activities it performs.

**Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
GOVERNMENTAL DIRECTION AND SUPPORT (1)										
General obligation bonds										
Bond rating by Standard & Poor's Global Ratings	A+	A+	AA-	AA	AA	AA	AA	AA+	AA+	AA+
Bond rating by Moody's Investors Service	Aa2	Aa2	Aa2	Aa2	Aa1	Aa1	Aa1	Aaa	Aaa	Aaa
Bond rating by Fitch Ratings	AA-	AA-	AA-	AA	AA	AA	AA	AA+	AA+	AA+
Income tax secured revenue bonds										
Bond rating by Standard & Poor's Global Ratings	AAA	AAA	AAA	AAA	AAA	AAA	AAA	AAA	AAA	AAA
Bond rating by Moody's Investors Service	Aa1	Aa1	Aa1	Aa1	Aa1	Aa1	Aa1	Aa1	Aa1	Aa1
Bond rating by Fitch Ratings	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+	AA+
ECONOMIC DEVELOPMENT AND REGULATION (2)										
Taxable sales and use (\$ millions)	\$ 11,697	\$ 12,610	\$ 13,083	\$ 13,717	\$ 14,659	\$ 15,270	\$ 16,654	\$ 17,190	\$ 18,231	\$ 16,102
Commercial construction units	124	117	96	327	97	125	179	222	197	147
Commercial construction value (\$000s)	\$ 941,963	\$ 649,872	\$ 954,718	\$ 2,542,032	\$ 1,902,211	\$ 1,701,364	\$ 2,448,918	\$ 2,649,201	\$ 3,240,162	\$ 2,427,201
Residential construction units	899	855	1,199	1,369	1,121	1,304	1,227	1,183	1,539	1,374
Residential construction value (\$000s)	\$ 235,996	\$ 261,314	\$ 382,192	\$ 425,194	\$ 391,467	\$ 433,979	\$ 445,223	\$ 404,858	\$ 449,587	\$ 482,369
HOUSING FINANCE AGENCY (3)										
Number of single-family units financed	53	16	2	192	236	205	199	106	69	245
Amount of single-family financing provided (\$000s)	\$ 9,897	\$ 3,604	\$ 619	\$ 53,068	\$ 65,183	\$ 62,902	\$ 52,538	\$ 34,662	\$ 22,444	\$ 86,531
Number of multi-family units financed	729	1,608	939	1,008	1,325	2,090	899	1,653	1,635	1,689
Amount of multi-family financing provided (\$000s)	\$ 78,512	\$ 183,002	\$ 139,347	\$ 194,600	\$ 171,401	\$ 294,735	\$ 168,960	\$ 325,440	\$ 301,210	\$ 317,547
Total number of housing units financed	782	1,624	941	1,200	1,561	2,295	1,098	1,759	1,704	1,934
Total amount of housing financing provided (\$000s)	\$ 88,409	\$ 186,606	\$ 139,966	\$ 247,668	\$ 236,584	\$ 357,637	\$ 221,498	\$ 360,102	\$ 323,654	\$ 404,078
PUBLIC SAFETY AND JUSTICE (4)										
Police										
Crime index offenses	31,772	36,154	35,752	37,662	37,471	35,714	34,774	33,031	33,902	29,639
Number of police officers	3,801	3,907	4,010	3,971	3,839	3,737	3,821	3,855	3,810	3,799
Fire and EMS										
Number of operational personnel	1,941	1,874	1,998	1,877	1,864	1,875	1,892	1,927	1,939	1,848
Total number of incidents	161,795	167,939	167,335	179,319	197,092	205,988	201,404	207,492	212,459	201,130
Total number of fire/rescue incidents	31,527	30,296	29,823	32,313	34,924	34,840	35,712	39,390	39,454	37,132
Number of medical incidents	130,268	137,643	137,512	147,006	162,168	171,148	165,692	168,102	173,005	163,998
Total number of transports	97,689	101,208	102,987	109,044	115,262	92,695	55,078	53,322	54,725	45,346
Number of inspections	14,231	11,470	12,482	13,159	10,148	11,814	12,181	10,931	10,579	9,976
PUBLIC LIBRARY (5)										
Number of volumes	1,601,581	1,466,010	1,491,914	1,536,820	1,376,418	1,304,305	1,055,037	1,023,079	965,471	1,038,742

**Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PUBLIC EDUCATION SYSTEM										
D.C. Public School System (6)										
Number of school teachers	3,850	3,775	3,392	3,585	3,684	3,999	3,996	4,121	4,320	4,522
Number of school students	48,737	45,191	45,557	46,393	47,548	48,757	48,555	48,144	49,056	51,060
Number of high school graduates	2,954	2,919	2,864	2,702	2,784	2,764	2,844	2,273	2,170	2,180
University of the District of Columbia (7)										
Number of teachers	222	260	250	223	230	237	235	232	230	232
Number of students	5,286	5,490	5,352	5,118	5,118	4,604	4,527	4,500	4,456	3,953
Number of graduates	641	705	832	866	795	852	817	702	782	753
PUBLIC WORKS/PUBLIC TRANSPORTATION (8)										
Street resurfaced (miles)	14	17	19	27	42	30	33	40	84	132
Potholes repaired	6,863	26,233	24,718	65,332	72,719	75,417	15,799	31,570	62,509	27,768
Refuse collected (tons per day)	393	382	361	354	340	386	328	369	363	377
Recyclables collected (tons per day)	107	133	145	130	116	96	115	102	102	105
Tons of bulk trash removed	3,536	2,944	2,594	2,558	2,597	3,612	2,977	2,603	2,130	2,403
Tons of leaves removed	6,914	5,659	5,920	6,054	5,798	7,221	6,110	5,803	7,497	8,001
DEPARTMENT OF MOTOR VEHICLES (9)										
Number of motor vehicle registrations (1/1 - 12/31)	278,915	284,674	289,028	296,210	303,039	309,332	310,031	310,334	307,479	301,768
Number of operator licenses issued (1/1 - 12/31)	111,354	120,372	119,303	81,656	80,459	125,901	139,587	134,504	148,270	130,399
Number of operator licenses outstanding (1/1 - 12/31)	357,228	370,805	411,356	416,289	448,304	466,293	475,834	482,808	487,293	451,343
CONVENTION CENTER (10)										
Conferences held	231	201	209	204	233	217	184	167	151	57
Attendees	1,017,638	1,159,480	1,089,116	1,280,256	1,120,398	1,465,820	1,163,753	1,563,622	1,066,175	569,524

Notes:

For some statistics in Exhibit S-5A, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in CAFR tables from previous years.

Street resurfaced (miles): Includes reconstruction, regular cover, and pavement restorations

Tons of snow removed: N/A - Information not available for fiscal years 2017 through 2020

Sources:

(1) Office of Finance and Treasury

(2) Office of Tax and Revenue

(3) District of Columbia Housing Finance Agency

(4) Metropolitan Police Department and Fire and Emergency Medical Services Department

(5) District of Columbia Public Library

(6) District of Columbia Public Schools

(7) University of the District of Columbia

(8) District Department of Transportation and Department of Public Works

(9) Department of Motor Vehicles

(10) Washington Convention and Sports Authority

**Exhibit S-5B
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years**

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Police (1)										
Police stations including satellites	11	11	11	11	11	11	11	10	10	10
Number of police vehicles	1,195	1,196	1,197	1,224	1,259	1,240	1,245	1,240	1,250	1,257
Fire (2)										
Number of fire and EMS stations	34	34	34	34	34	34	34	34	34	34
Number of front-line emergency vehicles	123	123	123	124	94	114	168	168	168	168
EMS (2)										
Number of ambulances	89	73	110	98	86	88	96	100	100	92
D.C. Public School System (3)										
Number of schools	123	122	122	112	112	115	115	116	116	117
Number of school buses	802	838	880	799	601	626	808	743	639	664
Public Library (4)										
Number of main and branch buildings	25	26	26	26	26	26	26	26	26	26
Parks and Recreation (5)										
Acreage	883	883	931	931	931	931	931	931	931	931
Number of recreation and community centers	78	78	74	73	73	74	73	74	74	74
Number of day camps	91	88	96	96	82	84	119	113	130	58
Number of outdoor swimming pools	23	24	22	22	22	23	21	22	22	22
Number of indoor swimming pools	8	8	8	11	11	15	11	11	11	11
Public Works/Public Transportation (6)										
Number of refuse collection trucks	70	64	64	69	68	74	81	102	102	103
Primary street miles	126	126	135	134	134	134	134	134	135	134
Secondary street miles	1,007	1,007	1,007	1,009	1,117	1,117	1,117	1,018	1,018	1,018
Number of street lights	68,000	69,350	70,182	70,828	70,809	69,708	74,188	75,703	75,875	76,335
Number of signalized intersections	1,603	1,603	1,645	1,652	1,524	1,403	1,528	1,535	1,685	1,692
Number of trees	144,000	148,980	147,276	147,376	153,990	150,288	148,726	156,763	164,878	167,134
D.C. Water and Sewer Authority (7)										
Miles of water mains	1,300	1,300	1,300	1,300	1,300	1,300	1,350	1,350	1,350	1,300
Miles of sewer mains	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,900	1,900	1,900

Note:

For some statistics in Exhibit S-5B, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in CAFR tables from previous years.

Sources:

(1) Metropolitan Police Department; (2) Fire and Emergency Medical Services Department; (3) District of Columbia Public Schools; (4) District of Columbia Public Library; (5) Department of Parks and Recreation; (6) District Department of Transportation and Department of Public Works; (7) District of Columbia Water and Sewer Authority

**Exhibit S-5C
Budgeted Full-Time Equivalent District Government Employees by Function - General Operating Funds
Last Ten Fiscal Years**

Function	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Governmental direction and support	2,648	2,994	3,014	3,069	3,178	3,191	3,252	3,369	3,447	3,485
Economic development and regulation	1,040	1,041	1,181	1,282	1,305	1,363	1,493	1,596	1,709	1,769
Public safety and justice	8,505	8,313	8,230	8,192	8,247	8,308	8,653	8,935	9,095	9,233
Public education system	9,253	9,028	8,959	8,701	9,558	9,499	9,530	9,943	9,894	10,422
Human support services	3,782	3,687	3,822	3,992	4,141	4,208	4,498	4,456	4,788	4,798
Public works	2,007	2,146	2,196	2,324	2,397	2,414	2,437	2,530	2,490	2,594
Total	27,235	27,209	27,402	27,560	28,826	28,983	29,863	30,829	31,423	32,301

Source:
Office of Budget and Planning