

### Monthly Revenue Report

(current month and change from same month previous year)

\$000s	September FY 2018		YTD September FY 2018	
Property	1,028,738		2,644,017	
	(15,019)	-1.4%	65,566	2.5%
Sales and Excise	119,320		1,595,866	
	(8,694)	7.9%	70,259	4.4%
Income	344,920		2,627,346	
	18,546	5.7%	152,387	5.8%
Gross Receipts	20,471		362,925	
	(3,089)	-13.1%	-365	-0.1%
Other Taxes	35,751		508,489	
	(7,863)	-18.0%	5,850	1.2%
Total Taxes	1,549,200		7,738,643	
	1,270	0.1%	291,295	3.8%
Non-Tax	8,647		432,373	
	(39,630)	-82.1%	-27,988	-6.5%
Lottery	0		46,100	
	0	0.0%	4,742	10.3%
Special Purpose	80,193		615,119	
	29,367	57.8%	68,236	11.1%
Total Revenue	1,637,997		8,840,755	
	(9,536)	-0.6%	313,358	3.5%

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Gross Revenue - does not include dedicated distributions

Source: ORA