

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	January FY 2019		YTD January FY 2019	
Property	559		44,478	
	(41,412)	-98.7%	-27,327	-61.4%
Sales and Excise	153,380		575,771	
	29,382	23.7%	51,538	9.0%
Income	360,846		921,102	
	30,507	9.2%	-8,046	-0.9%
Gross Receipts	26,205		78,439	
	2,028	8.4%	10,540	13.4%
Other Taxes	51,874		195,923	
	(21,928)	-29.7%	-4,220	-2.2%
Total Taxes	592,864		1,815,713	
	(1,423)	-0.2%	-26,312	-1.4%
Non-Tax	43,149		168,240	
	5,936	16.0%	19,257	11.4%
Lottery	3,350		18,150	
	(1,050)	-23.9%	-247	-1.4%
Special Purpose	50,213		191,156	
	6,217	14.1%	7,005	3.7%
Total Revenue	689,576		2,193,259	
	9,676	1.4%	-3,910	-0.2%

Gross Revenue - does not include dedicated distributions

Source: ORA