

Monthly Revenue Report

(current month and change from same month previous year)

\$000s	April FY 2018		YTD April FY 2018	
Property		324,278		1,324,557
	17,152	5.6%	69,540	5.3%
Sales and Excise		141,993		900,056
	1,993	1.4%	24,529	2.7%
Income		413,848		1,553,140
	34,780	9.2%	114,932	7.4%
Gross Receipts		20,480		190,458
	1,928	10.4%	7,281	3.8%
Other Taxes		33,840		291,326
	2,443	7.8%	12,762	4.4%
Total Taxes		934,439		4,259,537
	58,296	6.7%	227,762	5.3%
Non-Tax		36,070		271,289
	(4,285)	-10.6%	5,683	2.1%
Lottery		4,500		31,700
	1,700	60.7%	11,244	35.5%
Special Purpose		80,482		358,859
	29,870	59.0%	12,198	3.4%
Total Revenue		1,055,491		4,921,386
	85,580	8.8%	253,159	5.1%

Gross Revenue - does not include dedicated distributions

Source: ORA