

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Motor Vehicle Theft Prevention Commission Name	FWO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MOTOR VEHICLE THEFT PREVENT	1000										
MOTOR VEHICLE THEFT PREVENT	1010	0	750	250	-500	0	250	250	0	0	0
Subtotal: MOTOR VEHICLE THEFT PREVENT		0	750	250	-500	0	250	250	0	0	0
Total: Motor Vehicle Theft Prevention Commission		0	750	250	-500	0	250	250	0	0	0

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Program Summary by
Comptroller Source Group

Schedule
40-PBB

FWO Motor Vehicle Theft Prevention Commission

1000 Motor Vehicle Theft Prevent

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500
Subtotal: <i>NPS</i>	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500
Total 1000	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500
Total budget	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FWO Motor Vehicle Theft Prevention Commission

1000 Motor Vehicle Theft Prevent

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500
Subtotal: <i>NPS</i>	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500
Total 1000	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500
Total budget	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500

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Program Summary by
Comptroller Source Group

Schedule
41

FWO Motor Vehicle Theft Prevention Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500
Subtotal: NPS	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500
Total budget	0	750	250	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	750	250	-500

Full Time Employees (FTEs)

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Program Summary by
Comptroller Source Group

Schedule
41G

FWO Motor Vehicle Theft Prevention Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0050	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500
Subtotal: <i>NPS</i>	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500
Total budget	0	225	0	-225	0	0	0	0	0	525	250	-275	0	750	250	-500

Full Time Employees (FTEs)

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Agency Summary
by Revenue Source

Schedule
80

FWO Motor Vehicle Theft Prevention Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0601	INSURANCE VIOLATION FINES	\$250	0.00
Subtotal: Special Purpose Revenue Funds			\$250	0.00
Subtotal: General Fund			\$250	0.00
Total: Motor Vehicle Theft Prevention Commission			\$250	0.00