

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Corrections Information Council	Name	FIO Code	FY 2009 Actual	FY 2010 Approved	FY 2011 Request	Change from FY 2010	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	PRISONER WELL-BEING	1000										
	COMPREHENSIVE INSPECTIONS DISTRICT PRIS	1010	0	25	130	105	130	0	130	0	0	0
	Subtotal: PRISONER WELL-BEING		0	25	130	105	130	0	130	0	0	0
	Total: Corrections Information Council		0	25	130	105	130	0	130	0	0	0

FY 2011 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

FIO Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	37
0014	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: <i>PS</i>	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
0040	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
0041	0	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	-25
Subtotal: <i>NPS</i>	0	25	90	65	0	0	0	0	0	0	0	0	0	0	0	0	0	25	90	65
Total 1000	0	25	130	105	0	0	0	0	0	0	0	0	0	0	0	0	0	25	130	105
Total budget	0	25	130	105	0	0	0	0	0	0	0	0	0	0	0	0	0	25	130	105

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

FIO Corrections Information Council

1000 Prisoner Well-Being

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	37	37	0	0	0	0	0	0	0	0	0	0	37	37
0014	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: PS	0	0	40	40	0	0	0	0	0	0	0	0	0	0	40	40
0040	0	0	90	90	0	0	0	0	0	0	0	0	0	0	90	90
0041	0	25	0	-25	0	0	0	0	0	0	0	0	0	25	0	-25
Subtotal: NPS	0	25	90	65	0	0	0	0	0	0	0	0	0	25	90	65
Total 1000	0	25	130	105	0	0	0	0	0	0	0	0	0	25	130	105
Total budget	0	25	130	105	0	0	0	0	0	0	0	0	0	25	130	105

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Program Summary by
Comptroller Source Group

Schedule
41

FIO Corrections Information Council

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	37	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	37
0014	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: PS	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
0040	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
0041	0	25	0	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	-25
Subtotal: NPS	0	25	90	65	0	0	0	0	0	0	0	0	0	0	0	0	0	25	90	65
Total budget	0	25	130	105	0	0	0	0	0	0	0	0	0	0	0	0	0	25	130	105

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

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Program Summary by
Comptroller Source Group

Schedule
41G

FIO Corrections Information Council

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	37	37	0	0	0	0	0	0	0	0	0	0	37	37
0014	0	0	3	3	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: PS	0	0	40	40	0	0	0	0	0	0	0	0	0	0	40	40
0040	0	0	90	90	0	0	0	0	0	0	0	0	0	0	90	90
0041	0	25	0	-25	0	0	0	0	0	0	0	0	0	25	0	-25
Subtotal: NPS	0	25	90	65	0	0	0	0	0	0	0	0	0	25	90	65
Total budget	0	25	130	105	0	0	0	0	0	0	0	0	0	25	130	105

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010	FY 2009 Actual	FY 2010 Appr	FY 2011 Req	Change vs 2010
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Total FTEs	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1

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FIO Corrections Information Council

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$130	1.00
Subtotal: Local Fund			\$130	1.00
Subtotal: General Fund			\$130	1.00
Total: Corrections Information Council			\$130	1.00