

Fiscal Year 2021 Report of Intra-District Transfers - Operating (January 1, 2021 through March 31, 2021)

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|--|----------------|--------------|-------------|---|--|
| Seller Agency: Office on Returning Citizen Affairs Buyer Agency: Department of Human Services | RCJA21 / 21 | \$ 204,527 | 0700 | To support reimbursement of eligible SNAP Employment and Training employment and case management services. | 12: \$79,740 14: \$13,556 20: \$24,545 40: \$15,000 50: \$50,000 70: \$21,686 |
| Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health | INTERO / 20 | \$ 166,400 | 0700 | To develop the Fast Healthcare Interoperability Resources enabled Application Programming Interface in support of a rapid exchange of death information between OCME and DOH. | 41: \$166,400 |
| Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Department of General Services | CR0028 / 01 | \$ 10,620 | 0700 | To fund the Protective Services Division's Special Police Officer Licenses. | 40: \$10,620 |
| Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Office of the State Superintendent of Education | OSE20N / 20 | \$ 287,500 | 0700 | To provide licensing, inspection and permitting services for new child development and expanded child development homes. | 41: \$287,500 |
| Seller Agency: Office of the Mayor Buyer Agency: Special Education Transportation | DC19G0 / 21 | \$ 140,000 | 0700 | To provide CPR-AED, First-Aid, and Emergency response training to OSSE-DOT employees transporting special education students. | 11: \$69,429 14: \$18,856 20: \$3,500 40: \$48,215 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Employment Services | 1MBSYE / 02 | \$ 16,500 | 1363 | To design, develop and launch a new MBSYEP website for DOES. | 41: \$16,500 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Office of the State Superintendent of Education | CIN21N / 21 | \$ 95,000 | 0700 | To provide the fire safety for child development centers and other places. | 15: \$95,000 |
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | BAT21N / 21 | \$ 58,579 | 1396 | To provide PREA audit, staff training and PREA Orientation video production with PREA reallocation grant funds. | 15: \$58,579 |
| Seller Agency: Department of For-Hire Vehicles Buyer Agency: Child and Family Services Agency | CTS21N / 21 | \$ (580,000) | 7000 | To reduce budget for the children transportation program. | 50: \$(580,000) |
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | PTS21N / 21 | \$ 593,850 | 1396 | To support Highway Safety program in the District to improve Police Traffic Services. | 15: \$593,850 |

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|--|---------------------|-------------|-------------|---|---|
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | PBS21N / 21 | \$ 131,742 | 1396 | To support Highway Safety program in the District to improve Police Traffic Services. | 15: \$131,742 |
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | OCP21N / 21 | \$ 7,847 | 1396 | To support the Occupant Protection Program in the District of Columbia. | 15: \$7,847 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Multiple | Multiple / 10 | \$ 343,871 | 2308 | For DCNet Telecommunication Services. | 41: \$313,871 70: \$30,000 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: District of Columbia Public Schools | DTGA21 / 02 | \$ 417,840 | 2308 | To provide internet and WAN Connectivity at DCPS Schools and Administrative Sites-Option Year 1. | 41: \$267,840 70: \$150,000 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Commission on the Arts and Humanities | CAH21N / 21 | \$ (25,485) | 7001 | To reduce budget for police coverage for the FY 2021 Arts and Music Festival. | 15: \$(25,485) |
| Seller Agency: Department of Energy and Environment Buyer Agency: Homeland Security and Emergency Management Agency | FEMARE / 00 | \$ 22,622 | 0700 | To support the Resilience and Flood Mapping projects. | 41: \$22,622 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the State Superintendent of Education | 1MYSCH / 02, 03, 04 | \$ 516,207 | 1363 | For the management of the Year 8 My School DC Lottery Application. | 40: \$65,000 41: \$431,207 70: \$20,000 |
| Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of Victim Services and Justice Grants | JGOJJD / 21 | \$ 23,901 | 0708 | To provide PREA audit, staff training and PREA Orientation video production with PREA reallocation grant funds. | 40: \$23,901 |
| Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Consumer and Regulatory Affairs | POOCRO / 21 | \$ 157,623 | 1434 | To provide on-site contracting support. | 12: \$129,411 14: \$28,212 |
| Seller Agency: Department of Small and Local Business Development Buyer Agency: Office of Contracting and Procurement | ENOP00 / 21 | \$ 1,738 | 7000 | To support licenses for DSLBD's District Enterprise System. | 41: \$1,738 |

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| Seller Agency: Department of Behavioral Health Buyer Agency: Office of the State Superintendent of Education | OSSE11 / 21 | \$ 517,344 | 0765 | To support the implementation of the DC Project AWARE. | 12: \$96,136 14: \$25,861 40: \$395,347 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Corrections | IDOCFL / 02 | \$ 18,282 | 1363 | To provide an integration between DOC's Offender360 and the InTime system. | 40: \$18,282 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Rental Housing Commission | 1RHCDR / Multiple | \$ 15,172 | 1363, 1369 | To provide services to the Rental Housing Commission as part of their IT Assessment. | 40: \$1,635 41: \$13,537 |
| Seller Agency: Department of Small and Local Business Development Buyer Agency: District of Columbia Public Schools | ENOGAO / 21 | \$ 102 | 7000 | To support licenses for DSLBD's District Enterprise System. | 41: \$102 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services | ATS21N / 21 | \$ (40,000) | 7001 | To reduce budget for security services. | 15: \$(40,000) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Alcoholic Beverage Regulation Administration | HRM21N / 21 | \$ (13,857) | 7002 | To reduce budget for security services. | 41: \$(13,857) |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Human Services | 1DHSJA / 02, 03, 04 | \$ 272,810 | 1363 | To provide licenses, maintenance, and support for the DHS FileNet Environment. | 40: \$212,810 41: \$60,000 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health Care Finance | Multiple | \$ 2,133,253 | 1375 | For the cost of the hardware and software services, including licenses and resources, that are necessary for OCTO to support DCAS on the District's data network. | 40: \$447,284 41: \$1,685,969 |
| Seller Agency: Department of Energy and Environment Buyer Agency: Department of Consumer and Regulatory Affairs | GRBLDG / 00 | \$ (12,357) | 0700 | To reduce overstated budget for the Green Building Fund. | 40: \$(12,357) |
| Seller Agency: Neighborhood Safety and Engagement Buyer Agency: Neighborhood Safety and Engagement | SNAPET / 21 | \$ 452,388 | 7455 | To provide employment and training services to participants in the SNAP Employment and Training program. | 11: \$153,030 12: \$30,606 20: \$8,000 41: \$236,752 70: \$24,000 |

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| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Secretary | 1REGBA / 02 | \$ 14,646 | 1363 | To provide maintenance and support of the DC Regs application for the Office of the Secretary. | 41: \$14,646 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency | 1CADBN / 02 | \$ 22,726 | 1363 | To establish an integration between HSEMA's WebEOC platform and the CAD platform. | 40: \$22,726 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: District of Columbia Public Schools | 1HODTR / 02 | \$ 122,516 | 1363 | To provide support for the DCPS HOD Tracker Application 2.0. | 41: \$122,516 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Employment Services | 1WEBCF / 02 | \$ 65,500 | 1363 | To redesign, launch and develop a new website for DOES. | 40: \$25,500 41: \$40,000 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency | 1PSIBN / 02, 03, 04 | \$ 50,884 | 1363 | To establish an integration between HSEMA's WebEOC platform and the PeopleSoft Human Capital Management platform. | 40: \$7,200 41: \$43,684 |
| Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency | 1AASHO / 20 | \$ 473,834 | 7200 | To administer the Citizen Preparedness and Management project. | 12: \$370,183 14: \$103,651 |
| Seller Agency: Deputy Mayor for Health and Human Services Buyer Agency: Office of the Chief Medical Examiner | DCSSEO / 21 | \$ 75,000 | 0707 | To support a series of focused sleep-related events to decrease the number of sleep-related deaths in D.C. | 40: \$75,000 |
| Seller Agency: Department of Forensic Sciences Buyer Agency: Department of Health | OPIOID / 21 | \$ 343,150 | 0700 | To provide services to the HERPA and CPPE divisions within the DC Health Center. | 12: \$229,520 14: \$57,380 20: \$50,250 41: \$6,000 |
| Seller Agency: Department of Small and Local Business Development Buyer Agency: Office of the Chief Financial Officer | ENOAT1 / 21 | \$ 307 | 7000 | To support licenses for DSLBD's District Enterprise System. | 41: \$307 |

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| Seller Agency: Department of Small and Local Business Development Buyer Agency: Child and Family Services Agency | ENORLO / 21 | \$ 716 | 7000 | To support licenses for DSLBD's District Enterprise System. | 41: \$716 |
| Seller Agency: Department of Employment Services Buyer Agency: Department on Disability Services | IFADDS / 21 | \$ 56,497 | 0700 | To allow cost sharing for the operation of the American Jobs Center. | 30: \$2,309 31: \$9,111 34: \$8,109 35: \$11,996 40: \$24,971 |
| Seller Agency: Department of General Services Buyer Agency: Office of Victim Services and Justice Grants | L319FO / 01 | \$ 10,000 | 1359 | To support the District's Address Confidentiality program administered by OVSJG. | 40: \$10,000 |
| Seller Agency: Department of Employment Services Buyer Agency: Office of Cable Television, Film, Music, and Entertainment | DOESTF / 21 | \$ 55,965 | 0700 | To administer the recruitment, vetting, interviewing, and placement of trainees that meet the requirement of the Creative Economy Career Access Program. | 50: \$55,965 |
| Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance | MFPDP1 / 21 | \$ 178,104 | 0700 | To support two temporary budget authority FTEs. | 12: \$145,629 14: \$32,475 |
| Seller Agency: Department of Parks and Recreation Buyer Agency: District of Columbia Public Schools | SETLCR / 21 | \$ 400,000 | 0765 | To provide an after-school program to include structured academic assistance, tennis, health and fitness services. | 41: \$400,000 |
| Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Office of Cable Television, Film, Music, and Entertainment | RJOCIO / 21 | \$ 8,900 | 0700 | To provide liability insurance for television program activities. | 40: \$8,900 |
| Seller Agency: Department of General Services Buyer Agency: Department of Consumer and Regulatory Affairs | CR821C / 01 | \$ 8,400 | 0700 | To provide fixed facility management, operations, and maintenance for one DCRA location. | 41: \$8,400 |
| Seller Agency: Department of Behavioral Health Buyer Agency: Office of the State Superintendent of Education | GEERF1 / 21 | \$ 1,500,000 | 0769 | To provide educational institutions and entities with emergency assistance as it is related to COVID-19. | 50: \$1,500,000 |
| Seller Agency: Department of Employment Services Buyer Agency: Office of the State Superintendent of Education | IFAOSE / 21 | \$ (27,714) | 0700 | To reduce budget for the establishment of a partnership between DOES and OSSE that allows cost sharing for the operation of the American Job Center under the Workforce Innovation and Opportunity Act. | 34: \$(27,714) |

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| Seller Agency: Department of Corrections Buyer Agency: Department of Behavioral Health | SOR2RE, SOR2HL / 21 | \$ 2,232,289 | 0700 | To support providing an orderly, safe, secure and humane environment for the confinement of pre-trial detainees and sentenced inmates. | 12: \$548,457 14: \$245,258 20: \$165,000 40: \$843,904 41: \$429,669 |
| Seller Agency: Department of Corrections Buyer Agency: Department of Behavioral Health | SOR1HL, SOR1RE / 21 | \$ 1,341,078 | 0700 | To support providing an orderly, safe, secure and humane environment for the confinement of pretrial detainees and sentenced inmates. | 20: \$113,094 40: \$636,686 41: \$559,610 70: \$31,688 |
| Seller Agency: Department of Corrections Buyer Agency: Department of Behavioral Health | SORSUH / 21 | \$ 1,859,233 | 0700 | To support providing an orderly, safe, secure and humane environment for the confinement of pretrial detainees and sentenced inmates. | 12: \$918,000 14: \$173,803 41: \$767,430 |
| Seller Agency: Deputy Mayor for Education Buyer Agency: Office of the State Superintendent of Education | Multiple / 20 | \$ 118,910 | 0739 | To support the administrative operations of the WIC Program. | 40: \$118,910 |
| Seller Agency: Department of For-Hire Vehicles Buyer Agency: District Department of Transportation | DSS21N / 21 | \$ 59,038 | 7000 | To create database to process, store, and maintain data received in accordance with the Data Sharing Amendment Act. | 40: \$59,038 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Employment Services | IDCACF / 02 | \$ 48,375 | 1373 | To provide end to end IPS managed batch application support services through the Automic (UC4) Enterprise Scheduler to support all application workload processing requirements for its Windows servers. | 41: \$48,375 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Deputy Mayor for Planning and Economic Development | 1AIMEB / 02 | \$ 720,000 | 1363 | To streamline processes and complete the District Enterprise System. | 41: \$720,000 |
| Seller Agency: Office of Administrative Hearings Buyer Agency: Office of the Chief Financial Officer | OCFO21 / 21 | \$ 16,800 | 0701 | To support eCourt services contract. | 41: \$16,800 |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | L707KG / 02 | \$ 158,192 | 0700 | To support the Safe Fields and Playgrounds Act of 2018. | 41: \$158,192 |
| Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services | FSETS / 21 | \$ 11,622 | 0700 | To provide opportunities to youth between the ages of 14-24 for the SNAP program. | 50: \$11,622 |
| Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services | FSETTE / 21 | \$ (39,277) | 0700 | To reduce budget for transitional employment opportunities to youth between the ages of 14-24 for the SNAP program. | 40: \$(39,277) |

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| Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services | FSETCC / 21 | \$ (24,494) | 0700 | To reduce budget for the opportunities to youth between the ages of 20-24 for the SNAP program. | 40: \$(24,494) |
| Seller Agency: Department of Human Resources Buyer Agency: Multiple | Multiple / 01 | \$ 399,683 | 0700 | To provide pre-employment screening services. | 12: \$188,817 14: \$47,204 41: \$163,662 |
| Seller Agency: Department of Human Resources Buyer Agency: Multiple | Multiple / 01 | \$ 310,856 | 0700 | To provide HR services. | 12: \$188,206 14: \$47,052 41: \$75,598 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Board of Elections | BBE21N / 21 | \$ 57,788 | 7001 | To escort ballot boxes during election. | 15: \$57,788 |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | L319KG / 01 | \$ 100,000 | 1359 | To support construction materials testing. | 30: \$100,000 |
| Seller Agency: Department of Housing and Community Development Buyer Agency: Housing Production Trust Fund | HPTFID / 21 | \$ (7,387,433) | 0700 | To align with HPTF regulation. | 11: \$(201,769) 41: \$(3,985,000) 50: \$(200,664) 70: \$(3,000,000) |
| Seller Agency: Department of Behavioral Health Buyer Agency: Deputy Mayor for Planning and Economic Development | NCIBHS / 21 | \$ 220,000 | 0764 | To provide staff for New Communities Initiatives. | 12: \$165,440 14: \$54,560 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Deputy Mayor for Planning and Economic Development | 1DMPED / 02 | \$ 20,000 | 1363 | To perform the InfoUSA 2020 Business Point Data - COVID19 related analysis. | 40: \$20,000 |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | LKGPK1 / 01 | \$ 10,788 | 0700 | To support DOEE fleet parking space activities. | 41: \$10,788 |
| Seller Agency: Department of General Services Buyer Agency: Department of Insurance, Securities, and Banking | L310SR / 02 | \$ 62,715 | 1359 | To support janitorial services at 1050 First St. NE. | 30: \$62,715 |

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|---|-------------------------|--------------|-------------|--|--|
| Seller Agency: Department of Behavioral Health Buyer Agency: D.C. State Athletics Commission | YMHSPM / 21 | \$ 10,080 | 0771 | To provide youth mental health suicide prevention Kognito modules to DCSSA member schools. | 40: \$10,080 |
| Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Behavioral Health | GD0DBH / 20 | \$ 135,645 | 0741 | To support school-based behavioral health expansion and the overall landscape-wise of cohort schools in DCPS and DCPCS . | 11: \$110,191 14: \$25,454 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Inspector General | OIG21N / 21 | \$ 386 | 0700 | To support background checks. | 40: \$386 |
| Seller Agency: Department of General Services Buyer Agency: Department of Health Care Finance | L416FO / 01 | \$ 20,000 | 0700 | To provide mail distribution services. | 40: \$20,000 |
| Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Behavioral Health | GD0DBH / 21 | \$ 107,866 | 0743 | To provide an opioid prevention education program to support the Districts Opioid Response Initiative. | 11: \$10,000 14: \$2,310 40: \$45,556 50: \$50,000 |
| Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of the Chief Medical Examiner | OD2A20, OD2A21 / 20, 21 | \$ 702,237 | 0700 | To support deaths from opioid and overdoses program activities. | 12: \$458,576 14: \$100,428 20: \$56,700 40: \$86,533 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Department of Behavioral Health | EXPOUT / 21 | \$ 141,041 | 0834 | To support a dedicated Expansion Outreach Manager. | 11: \$116,563 14: \$24,478 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Council of the District of Columbia | DTAB21 / 02 | \$ 147,155 | 2308 | To provide provisioning and maintenance of Telecom Services. | 41: \$147,155 |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | L330KG / 02 | \$ 3,008,093 | 1369 | To support the development and implementation of an energy retrofit program. | 41: \$3,008,093 |
| Seller Agency: Office of the Mayor Buyer Agency: Homeland Security and Emergency Management Agency | 1AASH8 / 18 | \$ (497,571) | 7200 | To reduce budget to administer the Citizen Preparedness and Volunteer Management Project. | 11: \$(160,118) 12: \$(256,608) 14: \$(80,845) |

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| Seller Agency: Office of the Mayor Buyer Agency: Department of Employment Services | DC19CF / 01 | \$ (68,381) | 0700 | To reduce budget for SYEP Academy to introduce students in careers for emergency preparedness. | 40: \$(68,381) |
| Seller Agency: Office of the Mayor Buyer Agency: Office of the State Superintendent of Education | DC19G0 / 01 | \$ (82,898) | 0700 | To reduce budget for CPR, First-Aid Emergency and Response and AED Training. | 12: \$(69,429) 14: \$(13,469) |
| Seller Agency: Office of the Mayor Buyer Agency: Department of Human Services | LG18JA / 20 | \$ (162,006) | 0700 | To reduce budget for services to homeless LGBT youth. | 12: \$(67,452) 14: \$(13,086) 50: \$(81,469) |
| Seller Agency: Department of General Services Buyer Agency: Department of Health Care Finance | L416HT / 01 | \$ 20,000 | 0700 | For mail meter services. | 40: \$20,000 |
| Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services | CFBE21 / 01 | \$ 111,105 | 0700 | To provide employment suitability screening services. | 12: \$44,442 14: \$11,110 41: \$55,552 |
| Seller Agency: Department of Human Resources Buyer Agency: Advisory Neighborhood Commissions | DXBE21 / 01 | \$ 5,622 | 0700 | To provide HR Services. | 41: \$5,622 |
| Seller Agency: Department of Human Resources Buyer Agency: Office of Contracting and Procurement | POBE21 / 01 | \$ 6,243 | 0700 | To provide employment suitability screening services. | 41: \$6,243 |
| Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Department of General Services | CR0028 / 01 | \$ 10,620 | 0700 | To fund the Protective Services Division's Special Police Officer Licenses. | 40: \$10,620 |
| Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Office of the State Superintendent of Education | OSE20N / 20 | \$ 287,500 | 0700 | To provide licensing, inspection and permitting services for new child development and expanded child development homes. | 41: \$287,500 |
| Seller Agency: Department of Small and Local Business Development Buyer Agency: Commission on the Arts and Humanities | ARTFES / 21 | \$ 150,000 | 7000 | To support the Art All Night project. | 50: \$150,000 |
| Seller Agency: Department of Small and Local Business Development Buyer Agency: Commission on the Arts and Humanities | ENOBX1 / 21 | \$ 204 | 7000 | To acquire Salesforce licenses for the District Enterprise System. | 41: \$204 |

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| Seller Agency: Department of Small and Local Business Development Buyer Agency: Department of Consumer and Regulatory Affairs | ENOCR1 / 21 | \$ 204 | 7000 | To acquire Salesforce licenses for the District Enterprise System. | 41: \$204 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | 17F21N / 21 | \$ (4,632) | 7001 | To reduce budget for the 17th Street Festival. | 15: \$(4,632) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | ADM21N / 21 | \$ (3,159) | 7001 | To reduce budget for the Adams Morgan Day Parade. | 15: \$(3,159) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | ARF21N / 21 | \$ (1,144) | 7001 | To reduce budget for the Anacostia River Festival. | 15: \$(1,144) |
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | BAT21N / 21 | \$ 58,579 | 1396 | For Alcohol Countermeasures and Impaired Driving. | 15: \$58,579 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | BRF21N / 21 | \$ (4,460) | 7001 | To reduce budget for the Barracks Row Festival. | 15: \$(4,460) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | CPD21N / 21 | \$ (27,894) | 7001 | To reduce budget for the Capital Pride Festival. | 15: \$(27,894) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | CPT21N / 21 | \$ (2,093) | 7001 | To reduce budget for the Celebrate Petworth Festival. | 15: \$(2,093) |

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| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | FNK21N / 21 | \$ (24,344) | 7001 | To reduce budget for the DC Funk Parade. | 15: \$(24,344) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Department of Corrections | FQT21N / 21 | \$ (95,000) | 7001 | To reduce budget for Firearms Qualification Training. | 15: \$(95,000) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | FST21N / 21 | \$ (23,857) | 7001 | To reduce budget for the Fiesta DC Festival. | 15: \$(23,857) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | HST21N / 21 | \$ (15,950) | 7001 | To reduce budget for the H Street Festival. | 15: \$(15,950) |
| Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation | PBS21N / 21 | \$ 131,742 | 1396 | For pedestrian bicycle safety. | 15: \$131,742 |
| Seller Agency: Metropolitan Police Department Buyer Agency: Fire and Emergency Medical Services Department | PFC21N / 21 | \$ (4,160,141) | 7001 | To reduce budget for Police and Fire Clinic usage. | 41: \$(4,160,141) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Homeland Security and Emergency Management Agency | SPD21N / 21 | \$ (25,692) | 7001 | To reduce budget for the St. Patrick's Day Parade. | 15: \$(25,692) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants | VAW21N / 21 | \$ (136,197) | 7001 | To reduce budget for the Violence Against Women - Investigation Unit. | 15: \$(136,197) |
| Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants | VCA21N / 21 | \$ 104,821 | 7001 | For Violence Against Women - Investigation Unit. | 15: \$104,821 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Homeland Security and Emergency Management Agency | 1FBSH0 / 20 | \$ 2,640 | 7200 | To provide chemical protective equipment. | 15: \$2,640 |

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| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Homeland Security and Emergency Management Agency | 2FBSH0 / 20 | \$ 49,477 | 7200 | To provide CERT training for ServeDC. | 15: \$49,477 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Homeland Security and Emergency Management Agency | 2FBUA9 / 19 | \$ 40,000 | 7200 | For Terrorism Liaison Officer Program, Planning, Training, and Exercise Support. | 15: \$40,000 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: D.C. National Guard | FKPSJN / 21 | \$ 40,000 | 0700 | For PSJC shared services. | 40: \$40,000 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Neighborhood Safety and Engagement | NSPSJN / 21 | \$ 10,000 | 0700 | For PSJC shared services. | 40: \$10,000 |
| Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Office of Unified Communications | UCPSJN / 21 | \$ 10,000 | 0700 | For PSJC shared services. | 40: \$10,000 |
| Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants | CESF21 / 21 | \$ 1,437,888 | 0725 | For COVID relief funds to reimburse correctional officers overtime. | 15: \$1,437,888 |
| Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants | READ21 / 21 | \$ 66,418 | 0700 | For Ready Center Community Based Liaison. | 11: \$3,060 14: \$1,643 20: \$10,305 41: \$51,410 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1AASH0 / 20 | \$ 76,166 | 7200 | For Citizen Preparedness and Volunteer Management. | 40: \$76,166 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1FBSH0 / 20 | \$ 174,160 | 7200 | For criminal protective equipment. | 70: \$174,160 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1FBUA0 / 20 | \$ 961,306 | 7200 | For Chemical, Biological, Radiological, Nuclear, and Explosives Detection. | 41: \$99,372 70: \$861,934 |

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|--|----------------|------------|-------------|--|--|
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1HCUA0 / 20 | \$ 187,200 | 7200 | For patient tracking. | 41: \$187,200 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1KGS9 / 19 | \$ 95,000 | 7200 | For hazardous materials emergency response. | 40: \$25,911 70: \$69,089 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1UCUA0 / 20 | \$ 123,906 | 7200 | For radio cache. | 20: \$34,136 40: \$39,770 41: \$50,000 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1UCUA8 / 18 | \$ 98,475 | 7200 | For radio cache. | 20: \$3,895 41: \$14,580 70: \$80,000 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 1UCUA9 / 19 | \$ 73,906 | 7200 | For radio cache. | 20: \$26,622 40: \$23,000 41: \$(34,000) 70: \$58,284 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 2FBSH0 / 20 | \$ 82,523 | 7200 | To provide National Incident Management System (NIMS) Typed Team Training. | 20: \$32,583 41: \$44,940 70: \$5,000 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 2HCUA0 / 20 | \$ 108,750 | 7200 | For the Medical Reserve Corps project. | 20: \$24,140 41: \$1,000 70: \$83,610 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 3UCUA0 / 20 | \$ 197,111 | 7200 | For Interoperable Communications Planning, Training, and Exercises. | 41: \$197,111 |

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|---|----------------|----------------|-------------|--|---|
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 3UCUA9 / 19 | \$ 42,046 | 7200 | For Interoperable Communications Planning, Training, and Exercises. | 20: \$6,000 70: \$36,046 |
| Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency | 4FBSH9 / 20 | \$ 20,025 | 7200 | For the Detector Canine Instructor Program. | 20: \$2,000 70: \$18,025 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | 000CTE / 21 | \$ (394,603) | 0803 | To reduce budget for students acquiring challenging academic, technical, and employability skills to succeed in post-secondary education and in-demand careers. | 50: \$(394,603) |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | 000FSE / 21 | \$ (243,863) | 0826 | To reduce budget for high school students with the opportunity to graduate with their CDA certification. | 11: \$(82,834) 70: \$(161,030) |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | 000SRM / 21 | \$ (98,010) | 0740 | To reduce budget for matching funds for the National Breakfast and School Lunch programs provided to public schools. | 41: \$(98,010) |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | 000XCC / 21 | \$ (3,344,830) | 0742 | To reduce budget for students participating in the National School Lunch Program with meeting the recommendations set forth in the 2015-2020 Dietary Guidelines for Americans. | 41: \$(3,344,830) |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | OCARES / 21 | \$ 6,885,895 | 7545 | To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic. | 11: \$650,807 20: \$220,575 31: \$100,000 40: \$202,640 41: \$2,487,416 70: \$3,224,458 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | OTRUAN / 20 | \$ 72,921 | 0833 | For a pilot program to support schools with truancy. | 11: \$18,182 14: \$3,818 20: \$12,000 40: \$23,921 50: \$15,000 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | ESSER2 / 21 | \$ 47,036,145 | 7546 | To prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic. | 11: \$585,496 12: \$68,425 13: \$7,744,807 20: \$2,465,253 40: \$8,058,337 41: \$9,243,457 70: \$18,870,370 |

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|---|-----------------|--------------|-------------|---|---|
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | NSLPLC / 21 | \$ 13,984 | 0809 | For equipment for National School Lunch Program at Leckie ES. | 70: \$13,984 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | SPPRSC / 21 | \$ 11,283 | 0757 | For pre-school services for individuals with disabilities. | 11: \$5,715 14: \$4,668 41: \$901 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | TL9GRT / 20, 21 | \$ 71,252 | 0769 | To support the coordination of the education of homeless children and youths. | 20: \$29,400 40: \$32,852 50: \$9,000 |
| Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education | VOCEDU / 20, 21 | \$ (907,334) | 0727 | To reduce budget to develop more fully the academic, career and technical skills of secondary and post-secondary students who elect to enroll in career and technical education programs. | 11: \$(206,779) 13: \$(54,498) 14: \$(42,486) 20: \$(282,415) 40: \$(92,309) 41: \$(30,625) 50: \$(85,808) 70: \$(112,414) |
| Seller Agency: Department of Health Buyer Agency: Department of Health Care Finance | DCHIES / 21 | \$ 485,000 | 7039 | For the DC Health Information Exchange System. | 41: \$485,000 |
| Seller Agency: Department of Health Buyer Agency: Department of Behavioral Health | OPIOID / 21 | \$ 4,612,764 | 7034 | To maintain an inventory of buprenorphine medication, enhance behavioral health services, implement opioid overdose crisis, expand naloxone distribution, and provide training. | 12: \$193,373 14: \$35,906 20: \$35,924 40: \$(27,500) 41: \$(227,592) 50: \$4,602,654 |
| Seller Agency: Deputy Mayor for Health and Human Services Buyer Agency: Department of Human Services | OSFHDR / 21 | \$ 190,593 | 0702 | To support the hire of two Homeless Encampment Outreach Navigators to support outreach services. | 12: \$147,398 14: \$25,352 20: \$10,591 40: \$5,500 50: \$1,752 |
| Seller Agency: Department of Health Care Finance Buyer Agency: Department of Behavioral Health | DBHTEL / 21 | \$ 750,000 | 0716 | For Piloting Telehealth Services to utilize telehealth to increase access to medication-assisted treatment (MAT) for purposes of treating opioid use disorder (OUD) for District residents. | 50: \$750,000 |
| Seller Agency: Department of Health Care Finance Buyer Agency: Department on Disability Services | IFHCBS / 21 | \$ 553,892 | 0717 | For the costs related to the 1915(c) Home and Community-Based Services Waiver program for Individual and Family Support. | 50: \$553,892 |
| Seller Agency: Department on Disability Services Buyer Agency: Child and Family Services Agency | IDCFSA / 21 | \$ 246,189 | 0708 | To provide care for the youth committed to CFSA that meets DDS services eligibility requirements for the choice provider. | 50: \$246,189 |

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|---|----------------|--------------|-------------|--|---|
| Seller Agency: Child and Family Services Agency Buyer Agency: Department of Health Care Finance | MEDINT / 21 | \$ 662,275 | 0799 | For Federal Medicaid transfer. | 41: \$662,275 |
| Seller Agency: Child and Family Services Agency Buyer Agency: Department of Human Services | REFINT / 21 | \$ 277,449 | 0703 | To provide residential foster and congregate care services for 30 refugee minors. | 50: \$277,449 |
| Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency | FFTIMP / 21 | \$ 47,136 | 0766 | To provide functional family therapy for families that have children with behavioral or emotional problems. | 40: \$47,136 |
| Seller Agency: Department of Energy and Environment Buyer Agency: Department of Motor Vehicles | DMVCAM / 00 | \$ (2,051) | 0740 | To reduce budget for performance tracking and quality assurance audits on the District's Enhanced Motor Vehicle Inspection and Maintenance Program inspection station operated by DMV. | 40: \$(2,051) |
| Seller Agency: Department of Public Works Buyer Agency: Department of Energy and Environment | N/A | \$ (600,000) | 0777 | To reimburse DPW for Storm Water related expenses. | 40: \$(56,000) 41: \$(544,000) |
| Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services | RJ0GS2 / 21 | \$ 5,231 | 0700 | To cover the Goding Swing Site extension. | 40: \$5,231 |
| Seller Agency: Department of For-Hire Vehicles Buyer Agency: Office of Veterans' Affairs | VET21N / 21 | \$ (18,960) | 7000 | To reduce budget for veterans transportation. | 50: \$(18,960) |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Motor Vehicles | DDOTPM / 02 | \$ 10,000 | 1363 | To curate and store DMV Destiny data to support data services for the new DDOT Parking meter system. | 40: \$10,000 |

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time
12 - Regular Pay - Other
13 - Additional Gross Pay
14 - Fringe Benefits - Current Personnel
15 - Overtime Pay

20 - Supplies and Materials
30 - Energy, Communication, and Building Rentals
31 - Telecommunications
32 - Rentals - Land and Structures
33 - Janitorial Services

34 - Security Services
40 - Other Services and Charges
41 - Contractual Services - Other
50 - Subsidies and Transfers
70 - Equipment and Equipment Rental

Fiscal Year 2021 Report of Intra-District Transfers - Capital (January 1, 2021 through March 31, 2021)

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) |
|---|---------------------|--------------|-------------|---|---|
| Seller Agency: Office of Disability Rights Buyer Agency: Department of General Services | RJOEMS / 21 | \$ 336,507 | 7750 | For the insurance policy for the 801 East Men's Shelter. | 11: \$336,507 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of General Services | 21DTAM / Multiple | \$ 1,757,324 | 7750 | To obtain IT installation services from OCTO for several DCPS School Modernization Projects. | 41: \$290,787 70: \$1,466,536 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Technology Officer | Multiple | \$ (269,414) | 7750 | To reduce budget for an expired intra-District MOU. | 41: \$(256,917) 70: \$(12,497) |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer | DIFSAT / 02, 03, 04 | \$ 1,081,280 | 7750 | To implement the new District Integrated Financial System (DIFS). | 40: \$48,000 41: \$1,033,280 |
| Seller Agency: Office of Disability Rights Buyer Agency: Department of General Services | RJOSES / 21 | \$ 44,952 | 7750 | For the insurance policy for Smothers Elementary School. | 40: \$44,952 |
| Seller Agency: Office of Disability Rights Buyer Agency: Department of General Services | RJOBEC / 21 | \$ 100,509 | 7750 | For the insurance policy for Bard High School Early College. | 40: \$100,509 |
| Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Motor Vehicles | 1DMVKV / 04 | \$ 2,000,000 | 7750 | To provide professional services, hardware and software to the Department of Motor Vehicles. | 41: \$1,750,000 70: \$250,000 |
| Seller Agency: Department of Public Works Buyer Agency: Department of Energy and Environment | OKIECW / 01 | \$ 1,069,045 | 7750 | To install a canopy and purchase some equipment to help reduce stormwater pollution from rain events on DPW managed property. | 41: \$1,069,045 |
| Seller Agency: Office of Disability Rights Buyer Agency: Department of General Services | RJOACC / 21 | \$ 6,391 | 7750 | For the insurance policy for Arboretum Community Center. | 40: \$6,391 |
| Seller Agency: Department of General Services Buyer Agency: Department of Motor Vehicles | DMVHDQ / 01, 03, 04 | \$ 220,000 | 7750 | To properly align the budget authority with the revenue advance. | 41: \$220,000 |

| Agency | Project Number | Amount | Agency Fund | Description | Comptroller Source Group (*See key at end of report) | | | | |
|--|-------------------------------------|--------------|-------------|--|---|---|-----------------------------------|---------------------------------|-------------------------------------|
| Seller Agency: Department of General Services Buyer Agency: Department of Behavioral Health | DBHFLC / 04 | \$ 921,198 | 7750 | To remove the existing wood flooring materials and install new wood luxury vinyl flooring materials in the patient residential pods at the St. Elizabeths Hospital. | 41: \$921,198 | | | | |
| Seller Agency: Office of Disability Rights Buyer Agency: Department of General Services | RJOHMS / 21 | \$ 1,667 | 7750 | For the insurance policy for Eliot Hine Middle School. | 40: \$1,667 | | | | |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | DEESWC / 04 | \$ 117,405 | 7750 | To deliver and install equipment and structures to help reduce stormwater pollution from rain events on DGS-managed property. | 41: \$117,405 | | | | |
| Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment | KG807C / 04 | \$ 3,127,273 | 7750 | For construction services of the residential drop-off ramp and associated services at the Ft. Totten Solid Waste Transfer Station, an expansion of the on-going Tipping Floor Modernization project. | 41: \$3,127,273 | | | | |
| <p>Comptroller Source Group Key:</p> <table> <tr> <td>11 - Regular Pay - Continuing Full Time</td> <td>41 - Contractual Services - Other</td> </tr> <tr> <td>40 - Other Services and Charges</td> <td>70 - Equipment and Equipment Rental</td> </tr> </table> | | | | | | 11 - Regular Pay - Continuing Full Time | 41 - Contractual Services - Other | 40 - Other Services and Charges | 70 - Equipment and Equipment Rental |
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| 40 - Other Services and Charges | 70 - Equipment and Equipment Rental | | | | | | | | |