

Appendix IV: Existing Capital Budget Allotment Balances, by Ward

Ward	Project Title	Agency	Budget Allotment Balance as of April 10, 2015
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1	African American Civil War Records & Art	DCPL	\$0
1	African American Civil War Records & Art	DCPL	\$0
1	Mt Pleasant Library	DCPL	\$0
1	Mt Pleasant Library	DCPL	\$0
1	Mt Pleasant Library	DCPL	\$0
1	Mt Pleasant Library	DCPL	\$0
1	Banneker Hs Modernization/Renovation	DCPS	\$0
1	Cooke Es-Modernization/Renovation	DCPS	\$0
1	Destiny Library System	DCPS	\$0
1	Elementary & Secondary Report Card System	DCPS	\$0
1	Emery Expansion Project	DCPS	\$0
1	Equipment Master Lease - Laidlaw	DCPS	\$0
1	Information Security Investment	DCPS	\$0
1	Marie Reed Es (Stadium)	DCPS	\$0
1	Nutrition System Replacement	DCPS	\$0
1	Hvac Refurbishment At District Buildings	DGS	\$0
1	Renovate Lincoln Theatre	DHCD	\$0

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1	Dhcf Relocation	DHCF	\$0
1	33 K Street, Nw	DMPED	\$0
1	Bruce Monroe	DMPED	\$0
1	Howard Theatre	DMPED	\$0
1	Howard Theatre	DMPED	\$0
1	Ledroit Park	DMPED	\$0
1	Lincoln Theater	DMPED	\$0
1	Lincoln Theater	DMPED	\$0
1	Park Morton Redevelopment Initiative	DMPED	\$0
1	Park Morton Redevelopment Initiative	DMPED	\$0

Existing Capital Budget Authority for Projects in Ward 1 **\$0**

2	Martin Luther King Jr. Memorial Central Library	DCPL	\$14,500,000
2	Ellington Modernization/Renovation	DCPS	\$83,600,000
2	Francis/Stevens Es Modernization/Renovat	DCPS	\$2,500,000
2	Garrison Es Renovation/Modernization	DCPS	\$16,000,000

Existing Capital Budget Authority for Projects in Ward 2 **\$116,600,000**

3	Cleveland Park Library	DCPL	\$5,625,000
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3	Palisades Library	DCPL	\$6,700,000
3	Hearst Es Modernization/Renovation	DCPS	\$14,500,000
3	Mann Es Modernization/Renovation	DCPS	\$5,500,000
3	Murch Es Renovation/Modernization	DCPS	\$10,138,774
3	Rose/Reno School Small Cap Project	DCPS	\$3,401,000

Existing Capital Budget Authority for Projects in Ward 3

\$45,864,774

4	Coolidge Hs Modernization/Renovation	DCPS	\$3,000,000
4	Lafayette Es Modernization/Renovation	DCPS	\$20,341,000
4	Powell Es Renovation/Modernization	DCPS	\$9,909,000
4	Roosevelt High School/Culinary	DCPS	\$75,870,000
4	Shepherd Es Modernization/Renovation	DCPS	\$8,167,000
4	Ward 4 Middle School	DCPS	\$7,000,000
4	Walter Reed Redevelopment	DMPED	\$1,300,000

Existing Capital Budget Authority for Projects in Ward 4

\$125,587,000

5	Lamond Riggs Library	DCPL	\$2,950,000
5	Brookland Ms Modernization	DCPS	\$8,000,000
5	Browne Ec Modernization	DCPS	\$3,000,000

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5	Langdon Es Modernization/Renovation	DCPS	\$6,692,000
5	McMillan Site Redevelopment	DMPED	\$4,000,000

Existing Capital Budget Authority for Projects in Ward 5 **\$24,642,000**

6	Southwest Library	DCPL	\$3,550,000
6	Anne M. Goding Es	DCPS	\$3,000,000
6	Logan Es Modernization/Renovation	DCPS	\$2,500,000
6	Van Ness Modernization/Renovation	DCPS	\$15,000,000
6	Watkins Es Modernization/Renovations	DCPS	\$14,276,000
6	Wasa New Facility	DMPED	\$9,000,000

Existing Capital Budget Authority for Projects in Ward 6 **\$47,326,000**

7	Capitol View Library	DCPL	\$4,500,000
7	River Terrace Special Education Center	DCPS	\$17,626,000
7	Ward 7 Specialty School	DCPS	\$8,000,000
7	Strand Theater	DMPED	\$1,000,000

Existing Capital Budget Authority for Projects in Ward 7 **\$31,126,000**

8	Ballou Hs - Modernization/Renovation	DCPS	\$11,309,000
8	Garfield Es Renovation/Modernization	DCPS	\$3,000,000

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8	Johnson Ms Renovation/Modernization	DCPS	\$7,886,000
8	Kramer Ms Modernization/Renovation	DCPS	\$9,000,000
8	Orr Es Modernization/Renovation	DCPS	\$3,000,000
8	Stanton Es Modernization/Renovation	DCPS	\$6,000,000
8	East End Medical Center	DHCF	\$15,126,000
8	Barry Farm, Park Chester, Wade Road	DMPED	\$2,000,000
8	St Elizabeths E Campus Infrastructure	DMPED	\$8,500,000
Existing Capital Budget Authority for Projects in Ward 8			\$65,821,000
Total Available Capital Budget Authority			\$456,966,774