

Appendix IV: Existing Capital Budget Allotment Balances, by Ward

Ward	Project Title	Agency	Budget Allotment Balance as of March 26, 2013
1	Mt. Pleasant Library	DCPL	\$1,106,493
1	Bruce Monroe Elementary School Modernization	DCPS	\$152,013
1	Cardozo High School Modernization	DCPS	\$2,483,102
1	Qualified Zone Academy Bonds: Banneker	DCPS	\$379,333
1	Howard Theatre	DMPED	\$2,363,494
Existing Capital Budget Authority for Projects in Ward 1			\$6,484,435
2	Martin Luther King Jr. Central Library	DCPL	\$907,020
2	Ellington Modernization	DCPS	\$3,489,462
2	Hardy Middle School Modernization	DCPS	\$490
2	Hyde Elementary School Modernization	DCPS	\$5,680,000
2	Ross Elementary School Renovation	DCPS	\$23,760
2	Seaton Elementary Modernization	DCPS	\$255,581
Existing Capital Budget Authority for Projects in Ward 2			\$10,356,313
3	Tenley-Friendship Branch Library	DCPL	\$248
3	Deal JHS-Modernization/Renovation	DCPS	\$3,803
3	Hearst Elementary School Modernization	DCPS	\$7,420,750
3	Janney Elementary School Modernization	DCPS	\$51,978
3	Mann Elementary School Modernization	DCPS	\$8,358,372
3	Rose/Reno Small Cap Project	DCPS	\$8,313,662
3	W Wilson Senior High Modernization	DCPS	\$385,399
Existing Capital Budget Authority for Projects in Ward 3			\$24,534,212
4	Lasalle Elementary School Modernization	DCPS	\$512,552
4	Powell Elementary School Renovation	DCPS	\$6,500,765

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4	Qualified Zone Academy Bonds: Roosevelt	DCPS	\$112,438
4	Roosevelt High School/Culinary	DCPS	\$6,062,912
4	Shepherd Elementary School Modernization	DCPS	\$4,170,388
4	Takoma Elementary Renovation	DCPS	\$884
4	West Elementary School Modernization	DCPS	\$4,525,000
4	Whittier Modernization	DCPS	\$85,579
4	Walter Reed Redevelopment	DMPED	\$1,638,021
Existing Capital Budget Authority for Projects in Ward 4			\$23,608,539
5	Woodridge Library	DCPL	\$10,380,746
5	Brookland Elementary School Modernization	DCPS	\$10,268
5	Brookland Middle School Modernization	DCPS	\$38,735,000
5	Burroughs Elementary School Modernization	DCPS	\$76,365
5	Dunbar Senior High Modernization	DCPS	\$6,434,892
5	Langley Elementary School Modernization	DCPS	\$236
5	Marshall Education Campus Modernization	DCPS	\$25,000
5	McKinley High School Modernization	DCPS	\$1,412,780
5	MM Washington High Modernization	DCPS	\$40,000
5	Qualified Zone Academy Bonds: MM Washington	DCPS	\$592,840
5	Wheatley Elementary Modernization	DCPS	\$21,130
5	Fort Lincoln New Town Development	DMPED	\$263,370
5	McMillan Site Redevelopment	DMPED	\$1,832,289
Existing Capital Budget Authority for Projects in Ward 5			\$59,824,916
6	Northeast Library	DCPL	\$200,188

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6	Watha T. Daniel Renovation	DCPL	\$11,750
6	Amidon Elementary School Modernization	DCPS	\$2,426
6	Jefferson Middle School Renovation	DCPS	\$197,666
6	JO Wilson Elementary School Modernization	DCPS	\$7,875
6	Logan Elementary School Renovation	DCPS	\$2,150
6	Ludlow-Taylor Elementart School Modernization	DCPS	\$3,035,709
6	Maury Elementary School Modernization	DCPS	\$497,154
6	Peabody Elementary School Renovation	DCPS	\$2,293,190
6	Stuart Hobson Middle School Renovation	DCPS	\$888,272
6	Tyler Elementary Modernization	DCPS	\$7,105
6	Boathouse Row	DMPED	\$386,108
6	Temple Courts/NW1 Redevelopment	DMPED	\$17,184
Existing Capital Budget Authority for Projects in Ward 6			\$7,546,777
7	Francis A Gregory Library	DCPL	\$265,984
7	New Benning Branch Library	DCPL	\$42
7	Beers Elementary Modernization	DCPS	\$4,041,225
7	Nalle Elementary School Modernization	DCPS	\$591,701
7	Woodson High School Modernization	DCPS	\$11,785
7	Eastgate Hope VI	DHCD	\$2,440,000
7	Pennsylvania Ave SE Properties	DMPED	\$2,745,161
7	Skyland Shopping Center	DMPED	\$4,849,907
Existing Capital Budget Authority for Projects in Ward 7			\$14,945,805
8	Anacostia Neighborhood Library	DCPL	\$590

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8	Washington Highlands	DCPL	\$599,777
8	Anacostia High School Modernization	DCPS	\$2,141,676
8	Ballou High School Modernization	DCPS	\$39,202,820
8	Hendley Elementary School Modernization	DCPS	\$3,613,294
8	Johnson Middle School Renovation	DCPS	\$7,130,240
8	Ketcham Elementary School Modernization	DCPS	\$345,344
8	Leckie Elementary School Modernization	DCPS	\$42,122
8	Martin Luther King Elementary School Modernization	DCPS	\$3,489
8	Moten Elementary School Modernization	DCPS	\$385,524
8	Orr Elementary School Modernization	DCPS	\$5,006,000
8	Simon Elementary School Renovation	DCPS	\$658,918
8	Turner Elementary Modernization	DCPS	\$333,379
8	Far SE/SW - Bellevue Neighborhood Revitalization	DHCD	\$814,454
8	Barry Farm, Park Chester, Wade Rd	DMPED	\$979,207
8	Saint Elizabeth's E Campus Infrastructure	DMPED	\$21,330,290
Existing Capital Budget Authority for Projects in Ward 8			\$82,587,124
not specified	General Improvement - Libraries	DCPL	\$1,535,415
not specified	Temp Space for DC Public Library	DCPL	\$330,825
not specified	Challenger Center for Space Ed	DCPS	\$1,000,000
not specified	Healthy School Yards	DCPS	\$1,501,875
not specified	Misc. DCPS Capital Projects	DCPS	\$17,496,255
not specified	Special Education Classrooms	DCPS	\$7,784,975

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Ward	Project Title	Agency	Budget Allotment Balance as of March 26, 2013
not specified	Property Acquisition & Disposition	DHCD	\$846,412
not specified	Economic Development Pool	DMPED	\$7,046,339
not specified	Federal Lands Transfer	DMPED	\$33,240
not specified	Georgia Ave - Great Streets	DMPED	\$1,424,306
not specified	New Communities	DMPED	\$11,844,515
Existing Capital Budget Authority for Projects in Ward not specified			\$50,844,157
Total Available Capital Budget Authority			\$280,732,278