

Appendix III: Detailed Economic Development Budget by Ward

Ward	Subtype Description	Recipient	Method of Expenditure of Public Funds	Value of Incentive	Agency
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1

	Marie Reed ES Modernization/Renovation	Not Specified	Contracts	\$34,453,000	DCPS
	GALA Hispanic Theatre	Gala Hispanic Theatre	Tax Abatement*	\$45,561	(None - Tax Expenditure)
	14W and the YMCA Anthony Bowen Project: 1325 W St	Perseus Realty LLC	Tax Exemption*	\$465,946	(None - Tax Expenditure)
	1681 Kalorama Road NW	Jemal'S Citadel LLC	Tax Exemption*	\$211,910	(None - Tax Expenditure)
	1805 7th Street NW	United Negro College Fund Inc	Tax Exemption*	\$370,871	(None - Tax Expenditure)
	2125 14th Street NW	Pnh Union Row Retail LLC	Tax Exemption*	\$41,439	(None - Tax Expenditure)
	Adams Morgan Hotel	First Church of Christ Scientist of Washington DC	Tax Exemption*	\$10,003	(None - Tax Expenditure)
	Campbell Heights Project: 2001 15th Street NW	Paul Laurence Dunbar Apartments LP	Tax Exemption*	\$225,754	(None - Tax Expenditure)
	Highland Park	Donatelli	Tax Exemption*	\$511,688	(None - Tax Expenditure)
	Jubilee Housing Residential Rental Project	Jubilee Housing	Tax Exemption*	\$235,316	(None - Tax Expenditure)
	Qualified Supermarket: Safeway 1747 Columbia Rd NW	Nai Saturn Eastern LLC New Albertson's Inc	Tax Exemption*	\$144,992	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic 2123 14Th Street NW	Pnh Union Row Retail LLC Pn Hoffman	Tax Exemption*	\$75,654	(None - Tax Expenditure)

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	Qualified Supermarket: Harris Teeter 1641 Kalorama Road NW	Jemal's Citadel Llc	Tax Exemption*	\$229,726	(None - Tax Expenditure)
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates #1	Tax Exemption*	\$342,285	(None - Tax Expenditure)
	The Height on Georgia Avenue	Neighborhood Development Corp.	Tax Exemption*	\$114,327	(None - Tax Expenditure)
	View 14 Project	View 14 Investments LLC	Tax Exemption*	\$861,703	(None - Tax Expenditure)
	Howard Theatre	Howard Theatre Resoration Co.	TIF Debt Service	\$589,971	Misc. Funds

Ward Subtotal 1**

\$38,930,145

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	Ellington Modernization/Renovation	Not Specified	Contracts	\$56,132,000	DCPS
	Garrison ES Renovation/Modernization	Not Specified	Contracts	\$25,229,000	DCPS
	Martin Luther King Jr. Memorial Central Library Library	Not Specified	Contracts	\$5,600,000	DCPL
	Convention Center Debt Service	Bondholders	Revenue Bond Debt Service	\$32,957,675	Misc. Funds
	1331 L Street NW	Manger 8-10-34 Trust Partners LLC	Tax Abatement*	\$700,000	(None - Tax Expenditure)
	High Tech. Comm. Real Estate Database providers	CoStar	Tax Abatement*	\$700,000	(None - Tax Expenditure)
	Social E- Commerce Job Creation Act (Note 4)	Living Social	Tax Credit	\$2,950,000	(None - Tax Expenditure)
	15 Dupont Circle NW	Patterson Owner Spe LLC	Tax Exemption*	\$179,000	(None - Tax Expenditure)
	American College of Cardiology	American College of Cardiology	Tax Exemption*	\$1,257,972	(None - Tax Expenditure)
	King Towers Residential Housing Rental Project	King Housing LLC	Tax Exemption*	\$224,703	(None - Tax Expenditure)
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	Tax Exemption*	\$297,844	(None - Tax Expenditure)
	Newseum	Freedom Forum	Tax Exemption*	\$5,011,502	(None - Tax Expenditure)

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	Pew Charitable Trusts	The Pew Charitable Trusts Co Inc	Tax Exemption*	\$1,036,634	(None - Tax Expenditure)
	Studio Theatre Housing	Steuart Development	Tax Exemption*	\$31,574	(None - Tax Expenditure)
	Clydes - Downtown Retail	Clydes Management, Inc.	TIF Debt Service	\$547,384	Misc. Funds
	Convention Center Hotel TIF	Bondholders	TIF Debt Service	\$10,466,846	Misc. Funds
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	TIF Debt Service	\$482,943	Misc. Funds
	Forever 21	Jemal'S Cayre Woodies	TIF Debt Service	\$638,439	Misc. Funds
	Gallery Place	Bondholders	TIF Debt Service	\$4,311,500	Misc. Funds
	Madame Tussauds LLC	Madame Tussauds Washington	TIF Debt Service	\$145,474	Misc. Funds
	Verizon Center Renovation	DC Arena, LP	TIF Debt Service	\$3,517,274	Misc. Funds

Ward Subtotal 2**

\$152,417,764

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	Cleveland Park Library	Not Specified	Contracts	\$12,595,000	DCPL
	Murch ES Renovation/Modernization	Not Specified	Contracts	\$39,329,000	DCPS
	Palisades Library	Not Specified	Contracts	\$1,500,000	DCPL
	2701 Calvert Street NW: 54 Individual Recipients	Henry Adams House Apartments LLC	Tax Exemption*	\$459,401	(None - Tax Expenditure)

Ward Subtotal 3**

\$53,883,401

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	Coolidge HS Modernization/Renovation	Not Specified	Contracts	\$2,000,000	DCPS
	Lafayette ES Modernization/Renovation	Not Specified	Contracts	\$56,144,000	DCPS
	Powell ES Renovation/Modernization	Not Specified	Contracts	\$2,500,000	DCPS
	Roosevelt HS Modernization	Not Specified	Contracts	\$1,693,000	DCPS
	Walter Reed Redevelopment	Not Specified	Contracts	\$5,000,000	DMPED
	Walter Reed Redevelopment	Not Specified	Contracts	\$5,000,000	DMPED
	Ward 4 Middle School	Not Specified	Contracts	\$7,624,500	DCPS
	6505 14Th Street NW	Luzon Associates LP	Tax Abatement*	\$7,560	(None - Tax Expenditure)
	Georgia Commons	Jair Lynch/AHD	Tax Abatement*	\$183,000	(None - Tax Expenditure)
	4100 Georgia Avenue NW	4100 Georgia Ave LP	Tax Exemption*	\$213,979	(None - Tax Expenditure)
	850 Quincy Street NW	The Realty Associates Fund X LP	Tax Exemption*	\$248,812	(None - Tax Expenditure)
	9th St NW	The Realty Associates Fund X LP	Tax Exemption*	\$9,642	(None - Tax Expenditure)

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	Park Place at Petworth	CJUF II Petworth LLC	Tax Exemption*	\$274,842	(None - Tax Expenditure)
	Qualified Supermarket: Safeway 3830 Georgia Avenue NW	Nai Saturn Eastern LLC	Tax Exemption*	\$241,824	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic 4100 Georgia Ave NW	Cha Partnership LP	Tax Exemption*	\$69,529	(None - Tax Expenditure)
	Quincy St NW	The Realty Associates Fund X LP	Tax Exemption*	\$16,388	(None - Tax Expenditure)
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	TIF Debt Service	\$136,430	Misc. Funds

Ward Subtotal 4**

\$81,363,506

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	McMillan Site Redevelopment	Not Specified	Contracts	\$21,400,000	DMPED
	McMillan Site Redevelopment	Not Specified	Contracts	\$8,816,041	DMPED
	Rhode Island	Bondholders	PILOT Debt Service	\$611,949	Misc. Funds
	150 Harry Thomas Way NE	Noma West Residential I LLC	Tax Abatement*	\$47,947	(None - Tax Expenditure)
	151 Q Street NE	Noma West Residential I LLC	Tax Abatement*	\$442,356	(None - Tax Expenditure)
	200 Q Street NE	Noma West Residential I LLC	Tax Abatement*	\$350,138	(None - Tax Expenditure)
	201 Q Street NE	Noma West Residential I LLC	Tax Abatement*	\$74,586	(None - Tax Expenditure)
	Eckington One	NoMa West Residential I LLC	Tax Abatement*	\$1,231,929	(None - Tax Expenditure)
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	Tax Exemption*	\$1,967	(None - Tax Expenditure)
	Qualified Supermarket: Aldi	Aldi Inc Maryland	Tax Exemption*	\$122,508	(None - Tax Expenditure)
	Qualified Supermarket: Costco 2441 Market Street, NE	Costco Wholesale Corporation	Tax Exemption*	\$348,415	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic 3809 12th Street NE	Kathryn Rachels	Tax Exemption*	\$36,146	(None - Tax Expenditure)

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	SOME, Inc. & Affiliates	Affordable Housing Opportunities, Inc.	Tax Exemption*	\$137,880	(None - Tax Expenditure)
	St. Martin's Apartments	Catholic Charities	Tax Exemption*	\$413,571	(None - Tax Expenditure)
	Fort Lincoln Phase II	Fort Lincoln Retail LLC	TIF Debt Service	\$506,060	Misc. Funds

Ward Subtotal 5**

\$34,541,492

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	DC United Soccer Stadium	Not Specified	Contracts	\$106,331,000	DGS
	Hill East	Not Specified	Contracts	\$4,000,000	DMPED
	Van Ness Modernization/Renovation	Not Specified	Contracts	\$13,495,000	DCPS
	Wasa New Facility	Not Specified	Contracts	\$6,000,000	DMPED
	Watkins ES Modernization/Renovations	Not Specified	Contracts	\$20,549,000	DCPS
	Waterfront Park Maintenance Fund	Capitol Riverfront Bid	Grants	\$445,609	Misc. Funds
	DOT PILOT	Bondholders	PILOT Debt Service	\$10,549,690	Misc. Funds
	SE Federal Center	Bondholders	PILOT Debt Service	\$3,793,167	Misc. Funds
	Ballpark Revenue Debt Service	Bondholders	Revenue Bond Debt Service	\$30,290,000	Misc. Funds
	130 M Street NE	CS Residential One LLC	Tax Abatement*	\$634,461	(None - Tax Expenditure)
	1St St NE	Noma Development LLC	Tax Abatement*	\$229,985	(None - Tax Expenditure)
	250 K St NE	Union Place Phase I LLC	Tax Abatement*	\$356,805	(None - Tax Expenditure)

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	77 H St NW	CV 77 H Street LLC	Tax Abatement*	\$424,185	(None - Tax Expenditure)
	820 1st Street NE	820 First Street Financial Associates LLC	Tax Abatement*	\$43,200	(None - Tax Expenditure)
	920 3rd St NE	Mount Vernon Development Group LLC	Tax Abatement*	\$307,775	(None - Tax Expenditure)
	American Iron & Steel Institute: 25 Massachusetts Avenue NW	T-C Republic Square Owner LLC	Tax Abatement*	\$109,968	(None - Tax Expenditure)
	National Public Radio	National Public Radio	Tax Abatement*	\$4,301,188	(None - Tax Expenditure)
	1391 Pennsylvania Avenue SE	Jenkins Row (Edens), LLC	Tax Exemption*	\$71,290	(None - Tax Expenditure)
	American Psychological Association	APA 750 LLC	Tax Exemption*	\$1,784,590	(None - Tax Expenditure)
	Center Leg Freeway PILOT	Louis Dreyfus Property Group	Tax Exemption*	\$128,597	(None - Tax Expenditure)
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	Tax Exemption*	\$377,751	(None - Tax Expenditure)
	Jenkins Row Potomac Ave SE	Jenkins Row (Edens), LLC	Tax Exemption*	\$9,609	(None - Tax Expenditure)
	Kelsey Gardens Redevelopment Project	Metropolitan Development/Deliverance Church	Tax Exemption*	\$1,770,804	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatement*s	Not Specified	Tax Exemption*	\$5,000,000	(None - Tax Expenditure)
	Nonprofit: Case Western Reserve University	Case Western Reserve University	Tax Exemption*	\$43,200	(None - Tax Expenditure)

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	Qualified Supermarket: Giant 1400 7th St NW	City Market at O East and West Roadside Development	Tax Exemption*	\$431,276	(None - Tax Expenditure)
	Qualified Supermarket: Giant 300 H St NE	Steuart H Street LLC Steuart Investment Company	Tax Exemption*	\$177,569	(None - Tax Expenditure)
	Qualified Supermarket: Harris Teeter 1201 1st Street NE	CS Grocery LLC Walton Street Capital LLC	Tax Exemption*	\$824,080	(None - Tax Expenditure)
	Qualified Supermarket: Harris Teeter 1350 Potomac Avenue SE	Jenkins Row (Edens), LLC	Tax Exemption*	\$1,109,434	(None - Tax Expenditure)
	Qualified Supermarket: Safeway 490 L Street NW	District Of Columbia City Vista 5Th Street LLC	Tax Exemption*	\$338,505	(None - Tax Expenditure)
	Randall School Development	Corcoran Gallery	Tax Exemption*	\$502,015	(None - Tax Expenditure)
	Third & H Streets NE Development Project	Steuart Development	Tax Exemption*	\$727,312	(None - Tax Expenditure)
	City Market at O Street	Bondholders	TIF Debt Service	\$2,097,131	Misc. Funds
	Mandarin Oriental Hotel	Bondholders	TIF Debt Service	\$4,504,125	Misc. Funds

Ward Subtotal 6**

\$221,758,322

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	Skyland Shopping Center	Not Specified	Contracts	\$500,000	DMPED
	Ward 7 Specialty School	Not Specified	Contracts	\$29,654,000	DCPS
	200 55th Street NE	The Elizabeth Ministry	Tax Exemption*	\$7,548	(None - Tax Expenditure)
	210 55th Street NE	The Elizabeth Ministry	Tax Exemption*	\$7,548	(None - Tax Expenditure)
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	Tax Exemption*	\$95,433	(None - Tax Expenditure)
	4427 Hayes Street, NE	Blue Skye Development LLC	Tax Exemption*	\$28,323	(None - Tax Expenditure)
	6007 Dix Street NE	Dix Street Corridor Senior Housing LP	Tax Exemption*	\$9,953	(None - Tax Expenditure)
	800 Kenilworth Avenue NE	Kenilworth Ave Apartments LLC	Tax Exemption*	\$146,213	(None - Tax Expenditure)
	Beulah Baptist Church	Beulah Baptist Church of Deenwood Heights	Tax Exemption*	\$101,937	(None - Tax Expenditure)
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	Tax Exemption*	\$136,708	(None - Tax Expenditure)
	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemption*	\$178,179	(None - Tax Expenditure)
	Skyland (Note 3)	Rappaport/W.C. Smith	TIF Debt Service	\$2,240,000	Misc. Funds

Ward Subtotal 7**

\$33,105,842

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	East End Medical Center	Not Specified	Contracts	\$25,211,248	DHCF
	St Elizabeths	Not Specified	Contracts	\$175,000	DMPED
	St Elizabeths E Campus Infrastructure	Not Specified	Contracts	\$17,000,000	DMPED
	Affordable Housing Opportunitites, Inc. Project	Affordable Housing Opportunities	Tax Exemption*	\$40,084	(None - Tax Expenditure)
	Allen Chapel AME Church Senior Residences	Allen Chapel AME Church	Tax Exemption*	\$223,866	(None - Tax Expenditure)
	Douglas Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Development Corp	Tax Exemption*	\$140,468	(None - Tax Expenditure)
	IHOP: 1523 Alabama Ave SE	CHR LLC William C Smith & Co	Tax Exemption*	\$41,828	(None - Tax Expenditure)
	Qualified Supermarket: Giant 1535 Alabama Avenue SE	CHR LLC William C Smith & Co	Tax Exemption*	\$189,322	(None - Tax Expenditure)
	Qualified Supermarket: Safeway 1535 Alabama Avenue SE	Chr Llc William C Smith & Co	Tax Exemption*	\$189,322	(None - Tax Expenditure)
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc.	Tax Exemption*	\$14,378	(None - Tax Expenditure)
	Wayne Place Senior Living	Not Specified	Tax Exemption*	\$49,940	(None - Tax Expenditure)

Ward Subtotal 8**

\$43,275,455

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Not Specified

	ADA Compliance	Not Specified	Contracts	\$2,400,000	DCPS
	Boiler Repair	Not Specified	Contracts	\$6,500,000	DCPS
	DCPS DCStars HW Upgrade	Not Specified	Contracts	\$2,500,000	DCPS
	DCPS IT Infrastructure Upgrade	Not Specified	Contracts	\$4,000,000	DCPS
	Development And Disposition	Not Specified	Contracts	\$275,833	DMPED
	Development Finance Division	Not Specified	Contracts	\$50,179,389	DHCD
	Development Finance Division	Not Specified	Contracts	\$21,126,201	DHCD
	ES/MS Modernization Contracts Labor - Prog	Not Specified	Contracts	\$10,895,000	DCPS
	General Miscellaneous Repairs	Not Specified	Contracts	\$4,260,750	DCPS
	General Miscellaneous Repairs	Not Specified	Contracts	\$789,250	DCPS
	High School Labor - Program Management	Not Specified	Contracts	\$2,687,000	DCPS
	Life Safety - DCPS	Not Specified	Contracts	\$375,000	DCPS

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	Major Repairs/Maintenance - DCPS	Not Specified	Contracts	\$5,000,000	DCPS
	New Communities	Not Specified	Contracts	\$500,000	DMPED
	Property Acquisition	Not Specified	Contracts	\$1,529,000	DHCD
	Property Acquisition	Not Specified	Contracts	\$925,000	DHCD
	Property Disposition	Not Specified	Contracts	\$300,000	DHCD
	Roof Repairs	Not Specified	Contracts	\$2,575,000	DCPS
	Stabilization Contracts Labor - Program Mg	Not Specified	Contracts	\$1,418,000	DCPS
	Window Replacement	Not Specified	Contracts	\$2,600,000	DCPS
	Affordable Housing Project Financing	Not Specified	Grants	\$121,701,569	DHCD
	Business Development	Not Specified	Grants	\$2,350,000	DMPED
	Commercial Clean Teams	Not Specified	Grants	\$2,100,000	DSLBD
	Community Services - Comm. Revitalization	Not Specified	Grants	\$944,358	DHCD
	Healthy Food Programs	Not Specified	Grants	\$100,000	DSLBD

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	Local Adult Training	Not Specified	Grants	\$3,209,091	DOES
	Main Streets	Not Specified	Grants	\$1,000,000	DSLBD
	Marion Barry Youth Leadership Institute	Not Specified	Grants	\$479,618	DOES
	Marketing And Promotions	Not Specified	Grants	\$1,075,634	Film DC
	Neighborhood Based Activities	Not Specified	Grants	\$135,000	DHCD
	New Communities Initiative	Not Specified	Grants	\$2,000,000	DMPED
	New Communities Initiative	Not Specified	Grants	\$1,000,000	DMPED
	Property Acquisition	Not Specified	Grants	\$1,003,361	DHCD
	Summer Youth Employment Program	Not Specified	Grants	\$12,617,475	DOES
	Summer Youth Employment Program	Not Specified	Grants	\$548,000	DOES
	Workforce Investment	Not Specified	Grants	\$1,266,931	DMPED
	Year Round Youth Program	Not Specified	Grants	\$2,777,168	DOES
	Year Round Youth Program	Not Specified	Grants	\$1,501,487	DOES

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	Excess Pilot Revenues Net of Refund (Note 1)	Not Specified	PILOT Debt Service	\$3,786,109	Misc. Funds
	Housing Production Trust Fund	Bondholders	Revenue Bond Debt Service	\$7,832,389	DHCD
	Qualified High Tech Companies Real Property (Note 4)	Not Specified	Tax Abatement*	\$37,000	(None - Tax Expenditure)
	Certified capital investment CAPCO (Note 2)	Not Specified	Tax Credit	\$0	(None - Tax Expenditure)
	Qualified High Tech Companies Business Income (Note 4)	Not Specified	Tax Credit	\$17,491,000	(None - Tax Expenditure)
	Qualified Supermarkets - Personal Property and Sales	Not Specified	Tax Exemption*	\$1,612,128	(None - Tax Expenditure)
	United House of Prayer for All People	United House of Prayer for All People	Tax Exemption*	\$584,515	(None - Tax Expenditure)
	Excess TIF Revenues Net of Refund (Note 1)	Not Specified	TIF Debt Service	\$17,551,249	Misc. Funds
	H Street Retail Priority Area	Not Specified	TIF Debt Service	\$7,000,000	Misc. Funds

Ward Subtotal Not Specified**

\$332,539,505

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Grand Total all Incentive Types				\$991,815,432	

Notes

1. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt or be reserved for future debt service.
2. The project is designated for a future tax abatement or exemption; conditions for receiving such abatement or exemption are not expected to be reached during FY16.
3. Payments due on these bonds will be paid during FY16 from a capitalized interest account funded at bond issuance.
4. Value as estimated by Office of Revenue Analysis.

* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

** See Appendix IV for economic development items in existing capital budget.