Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
1	14W and the YMCA Anthony Bowen Project	SHF 1 14W LLC / RP Jefferson 14 LLC Jefferson Apartment	Tax Abatements	\$118,982	(none - Tax Expenditure)
1	Adams Elementary School Modernization/Renovation	Turner Construction Company	Expenditures on Contracts	\$1,954,472	DCPS
1	Adams Morgan Hotel**	First Church Christ Scientist Wash DC / Glancier Properties, LLC	Tax Exemptions	\$0	(none - Tax Expenditure)
1	Affordable Housing Project Financing	3145 Mount Pleasant St Tenants	Grants	\$191,645	DHCD
1	Affordable Housing Project Financing	Crestwood Cooperative, Inc.	Expenditures on Contracts	\$206,830	DHCD
1	Affordable Housing Project Financing	Housing Counseling Services	Grants	\$251,596	DHCD
1	Affordable Housing Project Financing	Jubilee Housing, Inc.	Grants	\$2,409,411	DHCD
1	Bruce Monroe and Parkview Elementary School Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$745,506	DCPS
1	Campbell Heights Project	Paul Laurence Dunbar Apartments LP R Mark Taylor / V Street P JV	Tax Exemptions	\$202,847	(none - Tax Expenditure)
1	Cardozo High School Modernization / Renovation	A2 Services, Inc.	Expenditures on Contracts	\$97,060	DCPS
1	Cardozo High School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$112,709	DCPS
1	Cardozo High School Modernization / Renovation	Networking for Future Inc.	Expenditures on Contracts	\$1,044,613	DCPS
1	Cardozo High School Modernization / Renovation	Dell Computer Corporation	Expenditures on Contracts	\$592,643	DCPS
1	Cardozo High School Modernization / Renovation	GCS-Sigal, LLC	Expenditures on Contracts	\$84,722,568	DCPS
1	Cardozo High School Modernization / Renovation	CTI Consultants Inc.	Expenditures on Contracts	\$122,457	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
1	Commercial Clean Teams	Adams Morgan Partnership	Grants	\$86,966	DSLBD
1	Commercial Clean Teams	Columbia Heights Shaw Collaboration	Grants	\$156,607	DSLBD
1	Commercial Clean Teams / Main Streets	Shaw Main Street	Grants	\$186,966	DSLBD
1	DC USA	Bondholders	TIF Debt Service	\$10,005,878	Misc. Funds
1	DC USA Parking Garage	Unit Owners Association of DC	Expenditures on Contracts	\$723,000	DMPED
1	Econ. Dev't Financing / Dev't & Dspsns / Comm. Outreach	United Negro College Fund, Inc.	Grants	\$84,000	DMPED
1	Heights on Georgia Avenue**	3232 Georgia Residential LLC	Tax Exemptions	\$0	(none - Tax Expenditure)
1	Highland Park	Columbia Heights Ventures Parcel 26 LLC / Highland Park West	Tax Abatements	\$408,548	(none - Tax Expenditure)
1	Howard Theatre TIF (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
1	Jubilee Housing Residential Rental Project	Jubilee Housing LP II	Tax Exemptions	\$192,969	(none - Tax Expenditure)
1	Justice Park	Euclid Community Partners, LLC	Land Price Subsidy	\$0	DMPED
1	Kelsey Gardens Redevelopment Project	8th and P LLC / Kelsey Gardens Property Company LLC	Tax Exemptions	\$0	(none - Tax Expenditure)
1	Local Adult Training	Greater Washington Urban League	Grants	\$205,980	DOES
1	Marie Reed Elementary School Stadium	Keystone Plus Construction Corporation	Expenditures on Contracts	\$543,701	DCPS
1	Mt. Pleasant Library	Smoot Corporation of WDC	Expenditures on Contracts	\$197,245	DCPL

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
1	Mt. Pleasant Library	Tito Contractors, Inc.	Expenditures on Contracts	\$142,814	DCPL
1	Mt. Pleasant Library	HR General Maintenance	Expenditures on Contracts	\$76,255	DCPL
1	Mt. Pleasant Library	GCS-SIGAL, LLC	Expenditures on Contracts	\$181,446	DCPL
1	Mt. Pleasant Library	Miscellaneous Vendors	Expenditures on Contracts	\$417,441	DCPL
1	Mt. Pleasant Library	W.L Gary Company, Inc.	Expenditures on Contracts	\$479,225	DCPL
1	Mt. Pleasant Library	AES Electric Co.	Expenditures on Contracts	\$413,980	DCPL
1	Mt. Pleasant Library	Rugo Stone, LLC	Expenditures on Contracts	\$112,925	DCPL
1	Neighborhood Based Activities	Latino Economic Development Corp	Grants	\$1,082,221	DHCD
1	Neighborhood Based Activities	Development Corp of Columbia	Grants	\$146,263	DHCD
1	Neighborhood Based Activities	Central American Resource Center	Grants	\$148,392	DHCD
1	Qualified Supermarket (Harris Teeter - The Citadel)	Jemal's Citadell, LLC	Tax Exemptions	\$207,894	(none - Tax Expenditure)
1	Qualified Supermarket (Safeway - Columbia Road)	Safeway Inc. Cpts #4202	Tax Exemptions	\$140,841	(none - Tax Expenditure)
1	Samuel J Simmons NCBA Estates	Samuel J Simmons NCBA Esttes #1	Tax Exemptions	\$322,053	(none - Tax Expenditure)
1	View 14 Project	View 14 Investments LLC UDR, Inc.	Tax Exemptions	\$676,530	(none - Tax Expenditure)
1	Year Round Youth Program, Summer Youth Employment Program	Latin American Youth Center	Grants	\$222,289	DOES

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Ward Expenses	Included in FY13 Budget or Impaction	ng FY13 Revenue		\$110,335,767	
1	GALA Hispanic Theatre	GALA Hispanic Theatre	Future Tax Abatements Authorized	\$185,000	(none - Tax Expenditure)
1	Howard Town Center	Howard University	Future Tax Abatements Authorized	\$8,000,000	(none - Tax Expenditure)
1	Jubilee Housing Residential Rental Project	Jubilee Housing	Future Tax Abatements Authorized	\$603,692	(none - Tax Expenditure)
1	Provident Resources Group and Howard University Housing Project Revenue	Provident - Howard University - Housing Project	Revenue Bond Issuance	\$107,965,000	DMPED
1	Whitelaw Apartments Revenue Bonds	Historic Whitelaw LLC	Revenue Bond Issuance	\$4,460,000	DCHFA

Ward Activity Not Impacting FY13 Budget or Revenue

\$121,213,692

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
2	Affordable Housing Project Financing	Legal Counsel for the Elderly	Grants	\$155,115	DHCD
2	Affordable Housing Project Financing	CVE II, LLC	Grants	\$353,488	DHCD
2	Affordable Housing Project Financing	NCRC - National Community Reinvestment Coalition	Grants	\$181,211	DHCD
2	Affordable Housing Project Financing	DC Habitat for Humanity	Grants	\$410,571	DHCD
2	Affordable Housing Project Financing	MVS Inc.	Grants	\$250,880	DHCD
2	Affordable Housing Project Financing	LIHTC Senior Housing LLC	Grants	\$1,400,000	DHCD
2	American College of Cardiology	American College of Cardiology	Tax Exemptions	\$1,096,853	(none - Tax Expenditure)
2	Capitol Crossing / Center Leg Freeway	Capitol Crossing II LLC PGP Development LLC	Tax Exemptions	\$1,793,906	(none - Tax Expenditure)
2	Clydes Restaurant TIF (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
2	Commercial Clean Teams / Main Streets	Historic Dupont Circle Main Streets	Grants	\$154,462	DSLBD
2	Community Outreach	1776 Campus, Inc.	Grants	\$380,000	DMPED
2	Convention Center Bonds	Bondholders	Revenue Bond Debt Service	\$33,437,050	Misc. Funds
2	Convention Center Hotel (Paid from Bond Proceeds)	Bondholders	TIF Debt Service	\$11,984,580	Misc. Funds
2	Crime & Punishment Museum (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
2	Econ. Dev't Financing / Community Outreach	Washington DC Economic Partner	Expenditures on Contracts	\$1,093,150	DMPED

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
2	Ellington Modernization / Renovation	Studio27 Architecture/ Leo A Daly	Expenditures on Contracts	\$80,000	DCPS
2	Ellington Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$180,000	DCPS
2	Emmaus Rehabilitation Project	Emmaus Rehabilitation LLC Emmaus Services for Aging	Tax Exemptions	\$29,507	(none - Tax Expenditure)
2	First Congregational United Church of Christ	First Congregational United Church of Christ	Tax Exemptions	\$312,420	(none - Tax Expenditure)
2	Forever 21 (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
2	Gallery Place	Bondholders	TIF Debt Service	\$4,311,533	Misc. Funds
2	High Tech. Comm. Real Estate Database Providers	CoStar	Tax Abatements	\$700,000	DMPED
2	King Towers Residential Housing Rental Project	King Housing LLC	Tax Exemptions	\$157,736	(none - Tax Expenditure)
2	Local Adult Training	Home Care Partners	Grants	\$83,816	DOES
2	Madame Tussauds (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
2	Martin Luther King Jr. Memorial Central	Lynch Development Partners LLC	Expenditures on Contracts	\$93,780	DCPL
2	Martin Luther King Jr. Memorial Central	The Georgetown Design Group, Inc.	Expenditures on Contracts	\$84,895	DCPL
2	Martin Luther King Jr. Memorial Central	The Freelon Group, Inc.	Expenditures on Contracts	\$257,698	DCPL
2	Martin Luther King Jr. Memorial Central	MCN Build, LLC	Expenditures on Contracts	\$3,200,412	DCPL
2	Martin Luther King Jr. Memorial Central	Library Strategies International	Expenditures on Contracts	\$99,921	DCPL

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
2	National Community Reinvestment Coalition	National Community Reinvestment Coalition	Tax Exemptions	\$190,207	(none - Tax Expenditure)
2	Neighborhood Based Activities	Gr. Washington Hispanic Chamber of Commerce	Grants	\$162,111	DHCD
2	Neighborhood Based Activities	Washington DC Fashion Foundation	Grants	\$76,750	DHCD
2	New Residential Development: 1117 10th St. NW	185 Individual Owners	Tax Abatements	\$211,744	(none - Tax Expenditure)
2	New Residential Development: 1150 K St NW	130 Individual Owners	Tax Abatements	\$115,173	(none - Tax Expenditure)
2	New Residential Development: 1210 Mass Ave NW	JBG/Equity Residential	Tax Abatements	\$121,056	(none - Tax Expenditure)
2	New Residential Development: 1400 N St NW	National City Christian Church/B&D	Tax Abatements	\$136,120	(none - Tax Expenditure)
2	New Residential Development: 400 Mass Ave NW	256 Individual Owners	Tax Abatements	\$252,666	(none - Tax Expenditure)
2	New Residential Development: 450 Mass Ave NW	462 Individual Owners	Tax Abatements	\$369,221	(none - Tax Expenditure)
2	New Residential Development: 631 D St. NW	428 Individual Owners	Tax Abatements	\$428,343	(none - Tax Expenditure)
2	New Residential Development: 900 15th St NW	Summitt Grand Parc LLC	Tax Abatements	\$90,901	(none - Tax Expenditure)
2	New Residential Development: 912 F St NW	62 Individual Owners	Tax Abatements	\$79,278	(none - Tax Expenditure)
2	New Residential Development:1499 Mass Ave NW	Post Properties	Tax Abatements	\$246,452	(none - Tax Expenditure)
2	New Residential Development:400 8th St NW	Lexington 407 LLC	Tax Abatements	\$40,784	(none - Tax Expenditure)
2	Newseum PILOT	The Freedom Forum Inc.	Tax Exemptions	\$4,723,477	(none - Tax Expenditure)

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
2	Pew Charitable Trust	Pew Charitable Trust	Tax Abatements	\$1,098,097	(none - Tax Expenditure)
2	Program Performance Mentoring	Technical Learning Center	Grants	\$86,000	DOES
2	Program Performance Mentoring, Local Adult Training	Career Technical Institute	Grants	\$110,000	DOES
2	Program Performance Mentoring, Local Adult Training	Westlink Career Institute, LLC	Grants	\$170,000	DOES
2	Qualified Supermarket (Safeway Corcoran St)	Sylvia Kotz Trustee Cpts	Tax Exemptions	\$87,539	(none - Tax Expenditure)
2	Ross Elementary School Renovation	Keystone Plus Construction Corporation	Expenditures on Contracts	\$491,704	DCPS
2	Ross Elementary School Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$44,267	DCPS
2	Ross Elementary School Renovation	Capital Construction Group	Expenditures on Contracts	\$202,880	DCPS
2	Social E-Commerce Job Creation Act Authorization**	Living Social	Tax Abatements	\$0	(none - Tax Expenditure)
2	Studio Theatre Housing	Studio Theatre	Tax Exemptions	\$27,217	(none - Tax Expenditure)
2	Transitional Employment	Washington Metro Area Transit Authority	Grants	\$70,000	DOES
2	Verizon Center Renovation	Bondholders	TIF Debt Service	\$3,411,025	Misc. Funds
2	West End Parcels	Eastbanc / WDC Partners	Land Price Subsidy	\$0	DMPED
2	Zara TIF (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds

Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$75,325,998

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
2	American Public Health Association (APHA) Rev. Bonds	American Public Health Association (APHA)	Revenue Bond Issuance	\$7,160,000	DMPED
2	Association of American Medical Colleges Rev. Bonds	Association of American Medical Colleges	Revenue Bond Issuance	\$42,385,000	DMPED
2	Center for Global Development (CGD) Rev. Bonds	Center for Global Development (CGD)	Revenue Bond Issuance	\$13,360,000	DMPED
2	Field School Revenue Bonds	Field School	Revenue Bond Issuance	\$31,235,000	DMPED
2	Independent Sector Revenue Bonds	Independent Sector	Revenue Bond Issuance	\$11,600,000	DMPED
2	Kennedy Center Revenue Bonds	Kennedy Center	Revenue Bond Issuance	\$26,400,000	DMPED
2	King Towers Residential Housing Rental Project	King Housing LLC	Future Tax Abatements Authorized	\$648,512	(none - Tax Expenditure)
2	National Academy of Sciences (NAS) Revenue Bonds	National Academy of Sciences (NAS)	Revenue Bond Issuance	\$118,445,000	DMPED
2	Phllips Collection Revenue Bonds	Phllips Collection	Revenue Bond Issuance	\$12,465,000	DMPED

Ward Activity Not Impacting FY13 Budget or Revenue

\$263,698,512

Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Deal JHS-Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$46,668	DCPS
Hearst Elementary School Modernization / Renovation	Turner Construction Company	Expenditures on Contracts	\$7,771,381	DCPS
Hearst Elementary School Modernization / Renovation	R. McGhee & Associates	Expenditures on Contracts	\$351,923	DCPS
Janney Elementary School Modernization / Renovation	Winmardustin Joint Venture LLC	Expenditures on Contracts	\$887,858	DCPS
Janney Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$335,684	DCPS
Mann Elementary School Modernization / Renovation	Skanska USA Building	Expenditures on Contracts	\$6,366,170	DCPS
Mann Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$650,616	DCPS
Mann Elementary School Modernization / Renovation	Marshall Moya Design, LLC	Expenditures on Contracts	\$656,271	DCPS
Oyster School	Bondholders	PILOT Debt Service	\$801,965	Misc. Funds
Rose/Reno School Small Cap Project	Miscellaneous Vendors	Expenditures on Contracts	\$674,984	DCPS
W. Wilson SHS Modernization / Renovation	Dynamic Corporation	Expenditures on Contracts	\$325,000	DCPS
W. Wilson SHS Modernization / Renovation	Keystone Plus Construction Corporation	Expenditures on Contracts	\$178,849	DCPS
	Deal JHS-Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Project  Janney Elementary School Modernization / Renovation  Project  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Oyster School  Rose/Reno School Small Cap Project  W. Wilson SHS Modernization / Renovation  W. Wilson SHS Modernization	Deal JHS-Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation Project  Janney Elementary School Modernization / Renovation Project  Mann Elementary School Modernization / Renovation Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Mann Elementary School Modernization / Renovation  Marshall Moya Design, LLC  Oyster School Bondholders  W. Wilson SHS Modernization Dynamic Corporation / Renovation  W. Wilson SHS Modernization Dynamic Corporation  Keystone Plus	Deal JHS-Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Proiect  Janney Elementary School Modernization / Renovation  Proiect  Mann Elementary School Modernization / Renovation  Marshall Moya Design, LLC  Dyster School Bondholders  Expenditures on Contracts  Expenditures on Contracts  Expenditures on Contracts  Miscellaneous Vendors  Expenditures on Contracts  Expenditures on Contracts  Dynamic Corporation  Expenditures on Contracts  Expenditures on Contracts  Expenditures on Contracts  W. Wilson SHS Modernization  / Renovation  W. Wilson SHS Modernization  / Renovation  Keystone Plus  Expenditures on Contracts  Expenditures on Contracts	Deal JHS-Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Hearst Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Janney Elementary School Modernization / Renovation  Project  Janney Elementary School Modernization / Renovation Project  Janney Elementary School Modernization / Renovation Project  Janney Elementary School Modernization / Renovation Project  Janney Elementary School Modernization / Renovation Project  Mann Elementary School Modernization / Renovation  Mann Elementary School Marshall Moya Design, LLC  Oyster School  Bondholders  PILOT Debt Service  Sependitures on Contracts  \$650,616  Rose/Reno School Small Cap Project  W. Wilson SHS Modernization / Renovation  W. Wilson SHS Modernization / Renovation  W. Wilson SHS Modernization / Renovation  Keystone Plus Construction  Expenditures on Contracts  \$178,849

Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$19,047,370

3	Edmund Burke School Revenue Bonds	Edmund Burke School	Revenue Bond Issuance	\$13,000,000	DMPED
3	Washington International School Revenue Bonds	Washington International School	Revenue Bond Issuance	\$33,500,000	DMPED

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
3	Wesley Theological Seminary Renovation Revenue Bonds	Wesley Theological Seminary	Revenue Bond Issuance	\$19,615,000	DMPED

Ward Activity Not Impacting FY13 Budget or Revenue

\$66,115,000

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
4	4100 Georgia Avenue	4103 Georgia Ave LP	Tax Exemptions	\$212,477	(none - Tax Expenditure)
4	6925-29 Georgia Avenue	Mi Casa, Inc.	Land Price Subsidy	\$0	DMPED
4	Affordable Housing Project Financing	Emory Beacon of Light, Inc.	Grants	\$74,681	DHCD
4	Affordable Housing Project Financing	6925 Georgia Avenue LLC	Grants	\$145,446	DHCD
4	Affordable Housing Project Financing	Cease Fire	Grants	\$100,813	DHCD
4	Econ. Dev't Financing / Community Outreach	RKG Associates, Inc.	Expenditures on Contracts	\$485,540	DMPED
4	Georgia Ave CVS (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
4	Georgia Commons	3910 Georgia Avenue Associates LP 1-A Jair Lynch / MC 2	Tax Abatements	\$170,067	(none - Tax Expenditure)
4	LaSalle Elementary School Modernization / Renovation	MCN Build, LLC	Expenditures on Contracts	\$1,126,484	DCPS
4	LaSalle Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$40,453	DCPS
4	Neighborhood Based Activities	DC Chamber of Commerce	Grants	\$187,983	DHCD
4	Park Place at Petworth	CJUF II Petworth LLC	Tax Abatements	\$106,529	(none - Tax Expenditure)
4	Powell Elementary School Renovation / Modernization	MCN Build, LLC	Expenditures on Contracts	\$5,711,622	DCPS
4	Powell Elementary School Renovation / Modernization	Istudio	Expenditures on Contracts	\$807,623	DCPS
4	Qualified Supermarket (Safeway - Georgia Ave)	Safeway Inc. Cpts	Tax Exemptions	\$185,666	(none - Tax Expenditure)

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
4	Roosevelt High School / Culinary	Miscellaneous Vendors	Expenditures on Contracts	\$103,273	DCPS
4	Roosevelt High School / Culinary	Bennet Group, Inc.	Expenditures on Contracts	\$974,604	DCPS
4	Roosevelt High School / Culinary	Keystone Plus Construction Corporation	Expenditures on Contracts	\$1,063,513	DCPS
4	Roosevelt High School / Culinary	Lance Bailey & Associates, Inc.	Expenditures on Contracts	\$873,739	DCPS
4	Shepherd ES Modernization / Renovation	Lance Bailey & Associates, Inc.	Expenditures on Contracts	\$409,692	DCPS
4	Shepherd ES Modernization / Renovation	Turner Construction Company	Expenditures on Contracts	\$9,956,419	DCPS
4	Truesdell ES Modernization / Renovation	Turner Construction Company	Expenditures on Contracts	\$217,578	DCPS
4	Walter Reed Redevelopment	Perkins + Will Virginia, Inc.	Expenditures on Contracts	\$251,367	DMPED
4	Walter Reed Redevelopment	Kutak Rock LLP	Expenditures on Contracts	\$109,609	DMPED
4	Walter Reed Redevelopment	Orrick Herrington Sutcliffe LP	Expenditures on Contracts	\$97,745	DMPED
4	Whittier EC Modernization / Renovation	Turner Construction Company	Expenditures on Contracts	\$64,538	DCPS

Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$23,477,459

4	Lowell School Revenue Bonds	Lowell School	Revenue Bond Issuance	\$15,000,000	DMPED

Ward Activity Not Impacting FY13 Budget or Revenue

\$15,000,000

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
5	Affordable Housing Project Financing	Israel Manor	Grants	\$356,199	DHCD
5	Affordable Housing Project Financing	DC Wheel Productions, Inc.	Grants	\$500,000	DHCD
5	Affordable Housing Project Financing	Rap, Inc.	Grants	\$103,889	DHCD
5	Brookland Elementary School Modernization / Renovation	GCS, Inc.	Expenditures on Contracts	\$629,850	DCPS
5	Brookland Middle School Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$1,142,461	DCPS
5	Brookland Middle School Modernization	Hartman-Cox Architects LLP	Expenditures on Contracts	\$1,267,751	DCPS
5	Burroughs Elementary School Modernization / Renovation	Goel Services, Inc.	Expenditures on Contracts	\$2,287,801	DCPS
5	Burroughs Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$138,949	DCPS
5	Community Facilities Project Financing	Washington Area Community Investment Fund	Grants	\$364,686	DHCD
5	Dunbar Senior High School Modernization / Renovation	Apple Computer	Expenditures on Contracts	\$125,338	DCPS
5	Dunbar Senior High School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$1,179,583	DCPS
5	Dunbar Senior High School Modernization / Renovation	Smoot/Gilbane, A Joint Venture	Expenditures on Contracts	\$65,336,241	DCPS
5	Dunbar Senior High School Modernization / Renovation	Liberty Engineering, LLP	Expenditures on Contracts	\$89,042	DCPS
5	Dunbar Senior High School Modernization / Renovation	Hillis-Carnes Engineering Association	Expenditures on Contracts	\$184,793	DCPS
5	Dunbar Senior High School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$177,766	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
5	Dunbar Senior High School Modernization / Renovation	Dell Computer Corporation	Expenditures on Contracts	\$426,368	DCPS
5	Eckington One**	NoMa West Residential I LLC / Trammel Crow	Tax Abatements	\$0	(none - Tax Expenditure)
5	Econ. Dev't Financing / Community Outreach	Humanities Council of Washington DC	Expenditures on Contracts	\$123,000	DMPED
5	Econ. Dev't Financing / Community Outreach	H Street Pharmacy & Wellness	Grants	\$12,876	DMPED
5	Econ. Dev't Financing / Community Outreach	Homes for Hope	Grants	\$471,585	DMPED
5	Econ. Dev't Financing / Community Outreach	Housing in Transition, Inc.	Grants	\$785,230	DMPED
5	Economic Development Financing	Integrity of Self Movement Art	Expenditures on Contracts	\$30,000	DMPED
5	Fort Lincoln - Villages at Dakota Crossing Phase II & III	Fort Lincoln New Town Corporation	Land Price Subsidy	\$0	DMPED
5	Fort Lincoln New Town Development	Fort Lincoln New Town Corporation	Expenditures on Contracts	\$247,870	DMPED
5	Local Adult Training	Washington Area Community	Grants	\$407,437	DOES
5	Local Adult Training	Davis Memorial Goodwill Industry	Grants	\$245,728	DOES
5	McKinley High School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$42,280	DCPS
5	McKinley High School Modernization / Renovation	Broughton Construction	Expenditures on Contracts	\$10,858,642	DCPS
5	McKinley High School Modernization / Renovation	D.H. Lloyd & Associates, Inc.	Expenditures on Contracts	\$190,000	DCPS
5	McKinley High School Modernization / Renovation	Dell Computer Corp.	Expenditures on Contracts	\$230,778	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
5	McKinley Middle School Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$332,417	DCPS
5	McMillan Site Redevelopment	Vision McMillan Partners LLC	Expenditures on Contracts	\$1,355,521	DMPED
5	Neighborhood Based Activities	Manna Inc.	Grants	\$639,739	DHCD
5	New Columbia Community Land Trust	New Columbia Community Land Trust	Tax Exemptions	\$1,967	(none - Tax Expenditure)
5	Program Performance Mentoring, Local Adult Training	SOME Inc. / So Others Might Eat	Grants	\$70,864	DOES
5	Qualified Supermarket (Aldi)	Aldi Inc. Maryland	Tax Exemptions	\$117,727	(none - Tax Expenditure
5	Qualified Supermarket (Costco)	Costco Wholesale Corporation	Tax Exemptions	\$332,196	(none - Tax Expenditure
5	Rhode Island Avenue****	Bondholders	PILOT Debt Service	\$0	Misc. Funds
5	Shops at Dakota Crossing (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
5	St. Martin's Apartments	St. Martin's Apartments LP	Tax Exemptions	\$433,598	(none - Tax Expenditure
5	Wheatley ES Modernization / Renovation	Froehling & Robertson, Inc.	Expenditures on Contracts	\$17,372	DCPS
5	Woodridge Library	Miscellaneous Vendors	Expenditures on Contracts	\$155,498	DCPL
5	Woodridge Library	Wiencek and Associates Architects	Expenditures on Contracts	\$1,020,591	DCPL
d Expenses	Included in FY13 Budget or Impactin	g FY13 Revenue		\$92,433,630	

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
5	KIPP DC Revenue Bonds	KIPP, DC	Revenue Bond Issuance	\$63,070,000	DMPED

Ward Activity Not Impacting FY13 Budget or Revenue

\$64,010,200

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
6	1113 – 1117 H Street	Wall Development	Land Price Subsidy	\$0	DMPED
6	Affordable Housing Project Financing	Golden Rule Apartments, Inc.	Grants	\$2,122,204	DHCD
6	Affordable Housing Project Financing	Holy Comforter St- Cyprian	Grants	\$1,019,327	DHCD
6	Affordable Housing Project Financing	MM Washington Redevelopment Partners	Grants	\$3,760,194	DHCD
6	Affordable Housing Project Financing	University Legal Services	Grants	\$1,583,177	DHCD
6	American Psychological Association	APA 750 LLC Trammel Crow Co.	Tax Exemptions	\$1,302,374	(none - Tax Expenditure)
6	Amidon-Bowen ES Modernization/Renovation	Broughton Construction	Expenditures on Contracts	\$1,004,659	DCPS
6	Ballpark Revenue Bonds	Bondholders	Revenue Bond Debt Service	\$31,755,050	Misc. Funds
6	Capitol Crossing / Center Leg Freeway	Property Group Partners / The Jarvis Company	Land Price Subsidy	\$0	DMPED
6	Capitol Hill Towers TIF (see "Combined TIF Debt")	Bondholders	TIF Debt Service	\$0	Misc. Funds
6	City Market at O Street (Paid from Bond Proceeds)	Bondholders	TIF Debt Service	\$1,877,131	Misc. Funds
6	Commercial Clean Teams	Mount Vernon Triangle DC	Grants	\$86,966	DSLBD
6	Commercial Clean Teams / Main Streets	Barracks Row Mainstreets	Grants	\$186,966	DSLBD
6	Commercial Clean Teams / Main Streets	H Street Main Street, Inc.	Grants	\$186,966	DSLBD
6	Community Services and Revitalization	Barracks Row Mainstreets	Grants	\$445,318	DHCD

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
6	Community/Public Facility Financing	Atlas Performing Arts Center	Grants	\$6,500,000	DHCD
6	DC Teachers Federal Credit Union	J River 901 D Street LLC	Tax Abatements	\$29,954	(none - Tax Expenditure)
6	Eastern High School	Dell Computer Corporation	Expenditures on Contracts	\$25,636	DCPS
6	Econ. Dev't Financing / Community Outreach	Compass Solutions, LLC	Expenditures on Contracts	\$78,166	DMPED
6	Econ. Dev't Financing / Community Outreach	Capitol Riverfront Business	Grants	\$100,000	DMPED
6	Econ. Dev't Financing / Dev't & Dspsns / Comm. Outreach	Perry School Community Services Center	Grants	\$86,416	DMPED
6	Economic Development Financing	Business Strategy Consultants	Expenditures on Contracts	\$144,650	DMPED
6	Economic Development Financing	Canal Park Development Association	Grants	\$250,000	DMPED
6	Golden Rule Rehabilitation Project	Golden Rule Plaza Inc. Bible Way Church	Tax Exemptions	\$560,256	(none - Tax Expenditure)
6	H Street Retail Priority Area Grant Fund	Atlas Performing Arts Center	Grants	\$22,157	DMPED
6	H Street Retail Priority Area Grant Fund	Thelma L. Nelson	Grants	\$85,000	DMPED
6	H Street Retail Priority Area Grant Fund	KCE Structural Engineers, PC	Grants	\$38,395	DMPED
6	Hine Junior High School	East Banc / Stanton / Dantes Partners	Land Price Subsidy	\$0	DMPED
6	Local Adult Training	Bright Beginnings, Inc.	Grants	\$120,657	DOES
6	Ludlow-Taylor Elementary School Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$152,202	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
6	Ludlow-Taylor Elementary School Modernization	Broughton Construction	Expenditures on Contracts	\$10,125,874	DCPS
6	Ludlow-Taylor Elementary School Modernization	Quinn Evans Architects	Expenditures on Contracts	\$486,777	DCPS
6	Mandarin Oriental Hotel	Bondholders	TIF Debt Service	\$4,509,125	Misc. Funds
6	Maury Elementary School Modernization / Renovation	Turner Construction Company	Expenditures on Contracts	\$1,000,000	DCPS
6	National Public Radio	National Public Radio Inc.	Tax Abatements	\$320,540	(none - Tax Expenditure)
6	New Residential Development: 300 Mass Ave	Massachusetts Ct. Apts. LLC	Tax Abatements	\$286,503	(none - Tax Expenditure)
6	New Residential Development: 555 Mass Ave NW	246 Individual Owners	Tax Abatements	\$258,933	(none - Tax Expenditure)
6	New Residential Development: 770 5th St NW	Avalon Bay	Tax Abatements	\$174,289	(none - Tax Expenditure)
6	New Residential Development: City Vista	City Vista 5th Street LLC	Tax Abatements	\$614,000	(none - Tax Expenditure)
6	New Residential Development: K St. NW	Mount Vernon Development Group LLC / Wilkes Company	Tax Abatements	\$307,775	(none - Tax Expenditure)
6	NoMA Area Residential Development	Cohen Companies	Tax Abatements	\$356,805	(none - Tax Expenditure)
6	NoMA Area Residential Development	CS Residential	Tax Abatements	\$645,488	(none - Tax Expenditure)
6	Nonprofits - Emerging Commercial Neighborhoods	American Iron & Steel Institute	Tax Abatements	\$109,968	(none - Tax Expenditure)
6	Nonprofits - Emerging Commercial Neighborhoods	Case Western Reserve University	Tax Abatements	\$43,200	(none - Tax Expenditure)
6	Northeast Library	Whiting-Turner Contracting Company	Expenditures on Contracts	\$5,866,776	DCPL

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
6	Peabody ES Renovation / Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$299,017	DCPS
6	Peabody ES Renovation / Modernization	Keystone Plus Construction Corporation	Expenditures on Contracts	\$6,386,682	DCPS
6	Property Acquisition and Disposition	DC Housing Authority	Grants	\$588,544	DHCD
6	Qualified Supermarket	Safeway Inc. Cpts #4205	Tax Exemptions	\$289,046	(none - Tax Expenditure)
6	Qualified Supermarket (Harris Teeter - Capital Hill / SE)	Jenkins Row (Edens), LLC	Tax Exemptions	\$312,582	(none - Tax Expenditure)
6	Qualified Supermarket (Harris Teeter - NoMa)	CS Grocery LLC Walton Street Capital LLC	Tax Exemptions	\$142,161	(none - Tax Expenditure)
6	Qualified Supermarket (Safeway - City Vista)	District of Columbia City Vista 5th Street LLC	Tax Exemptions	\$253,776	(none - Tax Expenditure)
6	Randall School Development	Trustees of the Corcoran Gallery of Art	Tax Exemptions	\$482,360	(none - Tax Expenditure)
6	Southeast Federal Center/The Yards	Forest City	PILOT Debt Service	\$397,849	Misc. Funds
6	Stuart Hobson Middle School Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$153,930	DCPS
6	Stuart Hobson Middle School Renovation	Whiting-Turner Contracting Co.	Expenditures on Contracts	\$9,107,920	DCPS
6	Stuart Hobson Middle School Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$226,778	DCPS
6	Temple Courts / NW1 Redevelopment	Department of General Services - MOU	Expenditures on Contracts	\$535,106	DMPED
6	Third & H Street NE***	Steuart H Street LLC Steuart Investment Co.	Tax Exemptions	\$0	(none - Tax Expenditure)
6	US D.O.T. / Waterfront Parks Projects	Bondholders	PILOT Debt Service	\$10,552,735	Misc. Funds

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Ward Expenses I	ncluded in FY13 Budget or Impactin	g FY13 Revenue		\$108,358,360	
6	National Public Radio (NPR) Bonds	National Public Radio (NPR)	Revenue Bond Issuance	\$87,430,000	DMPED
6	Senior Housing at O Revenue Bonds	CityMarket at 0 (Roadside / Dantes Partners)	Revenue Bond Issuance	\$13,010,000	DCHFA
6	Severna Phase II Revenue Bonds	Golden Rule Apartments, Inc./Mission First	Revenue Bond Issuance	\$17,600,000	DCHFA
6	Two Rivers Public Charter School Revenue Bonds	Two Rivers Public Charter School	Revenue Bond Issuance	\$14,500,000	DMPED
6	Tyler House Revenue Bonds	Tyler House Assoc. 2012 LLC (Roizman Dev't, Inc.)	Revenue Bond Issuance	\$45,760,000	DCHFA
6	UNCF	United Negro College Fund Inc.	Future Tax Abatements Authorized	\$4,596,843	(none - Tax Expenditure)
6	Yards D Building Revenue Bonds	Forest City SEFC, LLC	Revenue Bond Issuance	\$8,500,000	DCHFA

Ward Activity Not Impacting FY13 Budget or Revenue

\$191,396,843

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
7	4427 Hayes Street, N.E.	Blue Skye Development LLC	Tax Exemptions	\$18,688	(none - Tax Expenditure)
7	800 Kenilworth Avenue Northeast Redevelopment	Kenilworth Ave Apartments LLC	Tax Exemptions	\$140,562	(none - Tax Expenditure)
7	Affordable Housing Project Financing	Pollin Memorial Comm Dev LLC	Grants	\$2,940,510	DHCD
7	Affordable Housing Project Financing	Rosedale Development LLC	Grants	\$220,935	DHCD
7	Affordable Housing Project Financing	Dix Street Gateway	Grants	\$89,519	DHCD
7	Affordable Housing Project Financing	Bass Circle LLC	Grants	\$526,180	DHCD
7	Affordable Housing Project Financing	Parkside Senior, LP	Grants	\$221,418	DHCD
7	Beers Elementary School Modernization / Renovation	Sorg and Associates, P.C.	Expenditures on Contracts	\$413,555	DCPS
7	Beers Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$114,360	DCPS
7	Beers Elementary School Modernization / Renovation	Coakley & Williams Construction	Expenditures on Contracts	\$12,832,120	DCPS
7	Benning Stoddert Recreation Center Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$142,522	DCPS
7	Beulah Baptist Church Tax Relief	Beulah Baptist Church of Deanwood	Tax Exemptions	\$196,131	(none - Tax Expenditure)
7	Carver 2000 Low-Income and Senior Housing Project	Carver 2000 Tenants Association	Tax Exemptions	\$338,000	(none - Tax Expenditure)
7	Commercial Clean Teams / Main Streets	Deanwood Heights Main Streets	Grants	\$162,440	DSLBD
7	Community Services and Revitalization	Deanwood Heights Mainstreets	Grants	\$72,532	DHCD

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
7	Drew Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$292,479	DCPS
7	Econ. Dev't Financing / Dev't & Dspsns / Comm. Outreach	US Bank, N.A.	Grants	\$800,000	DMPED
7	Economic Development Financing	America Speaks	Expenditures on Contracts	\$207,112	DMPED
7	Economic Development Financing	Beulah Baptist Church of Deanwood	Grants	\$129,000	DMPED
7	Francis A. Gregory Library	Miscellaneous Vendors	Expenditures on Contracts	\$204,356	DCPL
7	Francis A. Gregory Library	Hess Construction Co. Inc.	Expenditures on Contracts	\$305,625	DCPL
7	Francis A. Gregory Library	Wiencek and Associates Architects	Expenditures on Contracts	\$246,457	DCPL
7	Gateway Market Center & Residences**	Sang Oh & Company Inc.	Tax Abatements	\$0	(none - Tax Expenditure)
7	Grays on Pennsylvania Ave (2323 Pennsylvania Ave SE)	2300 Pennsylvania Avenue LLC	Tax Abatements	\$95,695	(none - Tax Expenditure)
7	Great Streets NE Acquisitions	Washington Metropolitan	Grants	\$80,000	DMPED
7	Nalle Elementary School Modernization / Renovation	Broughton Construction	Expenditures on Contracts	\$293,454	DCPS
7	Nalle Elementary School Modernization / Renovation	Forrester Construction Co.	Expenditures on Contracts	\$1,482,707	DCPS
7	Nalle Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$97,971	DCPS
7	Neighborhood Based Activities	Marshall Heights Community	Grants	\$75,575	DHCD
7	New Communities - Nannie Helen Burroughs	4800 Nannie Helen Burroughs, L.P.	Expenditures on Contracts	\$3,241,622	DMPED

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
7	Qualified Supermarket (Fairlawn Market)	2300 Pennsylvania Avenue LLC	Tax Exemptions	\$28,933	(none - Tax Expenditure)
7	Thomas ES Modernization / Renovation	Broughton Construction	Expenditures on Contracts	\$466,680	DCPS
7	Woodson HS - Modernization / Renovation	Hess Construction Co. Inc.	Expenditures on Contracts	\$394,817	DCPS

#### Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$26,871,955

7	Bass Circle Revenue Bonds	Bass Circle DC Limited Partnership	Revenue Bond Issuance	\$11,610,000	DCHFA
7	Beulah Baptist Church Tax Relief	Beulah Baptist/Comm. I mprove. Assn & Dix St Corridor Sr Hsg, LP	Future Tax Abatements Authorized	\$243,000	(none - Tax Expenditure)
7	Carver 2000 Low-Income and Senior Housing Project	Carver 2000 Tenants Association	Future Tax Abatements Authorized	\$1,969,908	(none - Tax Expenditure)
7	Elizabeth Ministry, Inc. Affordable Housing	The Elizabeth Ministry	Future Tax Abatements Authorized	\$224,000	(none - Tax Expenditure)
7	Parkside Parcel E and J Mixed- Income Apartments	Parkside Senior, LP	Future Tax Abatements Authorized	\$4,764,305	(none - Tax Expenditure)

Ward Activity Not Impacting FY13 Budget or Revenue

\$18,811,213

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	Affordable Housing Opportunities, Inc. Project	Scattered Site II LLC / Naylor Road LLC	Tax Exemptions	\$33,841	(none - Tax Expenditure)
8	Affordable Housing Project Financing	W Street SE 38-42-43, LLC	Grants	\$1,498,500	DHCD
8	Affordable Housing Project Financing	Congress Heights Training	Grants	\$117,756	DHCD
8	Affordable Housing Project Financing	Alabama Ave Affordable Housing	Grants	\$147,777	DHCD
8	Affordable Housing Project Financing	Trinity Plaza LLC	Grants	\$2,428,005	DHCD
8	Affordable Housing Project Financing	Stanton View Development LLC	Grants	\$455,000	DHCD
8	Affordable Housing Project Financing	Affordable Housing Opportunities	Grants	\$1,468,761	DHCD
8	Allen Chapel AME	Allen Chapel AME Church and Trustees	Tax Exemptions	\$19,700	(none - Tax Expenditure)
8	Anacostia High School Modernization/Renovation	EEC-Forrester Anacostia	Expenditures on Contracts	\$3,046,554	DCPS
8	Anacostia High School Modernization/Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$159,837	DCPS
8	Anacostia High School Modernization/Renovation	EEC of DC IncForrester Construction	Expenditures on Contracts	\$2,819,801	DCPS
8	Anacostia High School Modernization/Renovation	Diversified Educational System	Expenditures on Contracts	\$584,687	DCPS
8	Anacostia High School Modernization/Renovation	Fort Myer Construction Corporation	Expenditures on Contracts	\$361,090	DCPS
8	Anacostia High School Modernization/Renovation	HR General Maintenance Corporation	Expenditures on Contracts	\$95,396	DCPS
8	Ballou High School - Modernization / Renovation	Chiaramonte-Hess A Joint Venture	Expenditures on Contracts	\$18,214,478	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	Ballou High School - Modernization / Renovation	Bowie Gridley Perkins & Will J.	Expenditures on Contracts	\$2,702,697	DCPS
8	Ballou High School - Modernization / Renovation	Hillis-Carnes Engineering Association	Expenditures on Contracts	\$136,148	DCPS
8	Ballou High School - Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$105,541	DCPS
8	Barry Farm, Park Chester, Wade Rd Econ. Dev't Financing	Department of General Services - MOU	Expenditures on Contracts	\$3,338,236	DMPED
8	Commercial Clean Teams / Main Streets	Congress Heights Main Streets	Grants	\$153,116	DSLBD
8	Community Outreach	Murry's of Maryland, Inc.	Expenditures on Contracts	\$395,993	DMPED
8	Douglass Knoll, Golden Rule, 1728 W Street and Wagner Gainsville Rehabilitation	Non-Profit Community Development Corporation	Tax Exemptions	\$355,547	(none - Tax Expenditure)
8	Econ. Dev't Financing / Community Outreach	Far Southeast Family	Grants	\$520,000	DMPED
8	Econ. Dev't Financing / Dev't & Dspsns / Comm. Outreach	Ning Shao	Expenditures on Contracts	\$316,000	DMPED
8	Economic Development Financing	Amec Environment	Expenditures on Contracts	\$656,070	DMPED
8	Hendley Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$77,498	DCPS
8	Hendley Elementary School Modernization / Renovation	Cox Graae & Spack Architects	Expenditures on Contracts	\$452,490	DCPS
8	Hendley Elementary School Modernization / Renovation	MCN Build, LLC	Expenditures on Contracts	\$14,356,513	DCPS
8	International House of Pancakes	CHR LLC William C. Smith & Co.	Tax Exemptions	\$38,690	(none - Tax Expenditure)
8	Johnson MS Renovation / Modernization	Broughton Construction	Expenditures on Contracts	\$3,250,259	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	Ketcham Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$104,932	DCPS
8	Ketcham Elementary School Modernization / Renovation	Coakley & Williams Construction	Expenditures on Contracts	\$1,350,327	DCPS
8	Leckie Elementary School Modernization / Renovation	HR General Maintenance Corporation	Expenditures on Contracts	\$227,222	DCPS
8	Leckie Elementary School Modernization / Renovation	Playworld Systems Incorporated	Expenditures on Contracts	\$213,735	DCPS
8	Leckie Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$100,736	DCPS
8	Leckie Elementary School Modernization / Renovation	Diversified Educational System	Expenditures on Contracts	\$138,445	DCPS
8	Leckie Elementary School Modernization / Renovation	Forney Enterprises	Expenditures on Contracts	\$1,977,637	DCPS
8	Local Adult Training	Opportunities Industrialization Center/DC	Grants	\$422,156	DOES
8	Local Adult Training	Operation Hope, Inc.	Grants	\$190,397	DOES
8	Martin Luther King ES Modernization	Miscellaneous Vendors	Expenditures on Contracts	\$792,195	DCPS
8	Moten Elementary School Modernization / Renovation	Parkinson / Grunley JV	Expenditures on Contracts	\$4,672,337	DCPS
8	Moten Elementary School Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$75,545	DCPS
8	Neighborhood Based Activities	Lydia's House	Grants	\$366,819	DHCD
8	Neighborhood Based Activities	Anacostia Economic Development	Grants	\$303,154	DHCD
8	Neighborhood Based Activities	Arch Development Corporation	Grants	\$552,100	DHCD

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	New Communities - Barry Farm	Department of General Services - MOU	Expenditures on Contracts	\$281,000	DMPED
8	New Communities - Barry Farm	Department of General Services - MOU	Expenditures on Contracts	\$910,000	DMPED
8	New Communities - Barry Farm	Department of General Services - MOU	Expenditures on Contracts	\$1,826,533	DMPED
8	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemptions	\$174,977	(none - Tax Expenditure)
8	Program Performance Mentoring, Transitional Employment	L. Nelson Burton LLC	Grants	\$127,448	DOES
8	Simon Elementary School Renovation	Forney Enterprises	Expenditures on Contracts	\$2,690,405	DCPS
8	Simon Elementary School Renovation	HR General Maintenance Corporation	Expenditures on Contracts	\$236,031	DCPS
8	Simon Elementary School Renovation	Diversified Educational System	Expenditures on Contracts	\$328,315	DCPS
8	Simon Elementary School Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$227,033	DCPS
8	Skyland Shopping Center	Starpower Communications	Expenditures on Contracts	\$3,373,039	DMPED
8	Skyland Shopping Center	Multiple Vendors	Expenditures on Contracts	\$152,200	DMPED
8	St. Elizabeth's East Campus Infrastructure	CH2M Hill, Inc.	Expenditures on Contracts	\$952,542	DMPED
8	St. Elizabeth's East Campus Infrastructure	K. Backus & Associates, Inc.	Expenditures on Contracts	\$217,850	DMPED
8	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	Expenditures on Contracts	\$2,608,000	DMPED
8	St. Elizabeth's East Campus Infrastructure	Alternative Renewable Solutions	Expenditures on Contracts	\$93,865	DMPED

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	Expenditures on Contracts	\$6,373,742	DMPED
8	St. Elizabeth's East Campus Infrastructure	Brown & Fried, LLC	Expenditures on Contracts	\$232,783	DMPED
8	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	Expenditures on Contracts	\$357,000	DMPED
8	St. Elizabeth's East Campus Infrastructure / New Communities	Orrick Herrington Sutcliffe LP	Expenditures on Contracts	\$165,698	DMPED
8	Turner ES Modernization / Renovation	Whiting-Turner Contracting Co.	Expenditures on Contracts	\$3,286,756	DCPS
8	Turner ES Modernization / Renovation	Miscellaneous Vendors	Expenditures on Contracts	\$113,184	DCPS
8	Washington Highlands	The Georgetown Design Group, Inc.	Expenditures on Contracts	\$126,337	DCPL
8	Washington Highlands	Miscellaneous Vendors	Expenditures on Contracts	\$94,450	DCPL
8	Washington Highlands	Coakley & Williams Construction	Expenditures on Contracts	\$467,752	DCPL
8	Washington Highlands	Lynch Development Partners LLC	Expenditures on Contracts	\$144,275	DCPL
8	Washington Highlands	Wiencek and Associates Architects	Expenditures on Contracts	\$255,297	DCPL
8	Way of the Cross Church of Christ	Way of the Cross Church  of Christ, Inc.	Tax Exemptions	\$13,995	(none - Tax Expenditure)
8	Wayne Place Senior Living	Wayne Place Senior Living Limited	Tax Exemptions	\$48,077	(none - Tax Expenditure)

Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$95,672,303

8	Friendship Public Charter School Revenue Bonds	Friendship Public Charter School	Revenue Bond Issuance	\$35,780,000	DMPED

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
8	Howard Road Academy PCS Revenue Bonds	Howard Road Academy PCS	Revenue Bond Issuance	\$4,440,000	DMPED
8	Sheridan Station Phase III Revenue Bonds	Sheridan Station South Limited Partnership (W.C. Smith)	Revenue Bond Issuance	\$22,945,000	DCHFA

Ward Activity Not Impacting FY13 Budget or Revenue

\$63,165,000

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Multiple	Affordable Housing Project Financing	Scattered Site II LLC	Grants	\$2,065,204	DHCD
Multiple	Affordable Housing Project Financing	US Department of Housing and Urban Development	Grants	\$813,542	DHCD
Multiple	Affordable Housing Project Financing	US Department of Housing and Urban Development	Expenditures on Contracts	\$9,274,106	DHCD
Multiple	Affordable Housing Project Financing	Amerinational Community Svc.	Grants	\$580,373	DHCD
Multiple	Affordable Housing Project Financing	BDC Housing I, LLC	Grants	\$425,140	DHCD
Multiple	Affordable Housing Project Financing	E&G DC Co-Op Owner, LLC	Grants	\$97,236	DHCD
Multiple	Combined TIF Debt	Bondholders	TIF Debt Service	\$6,398,976	Misc. Funds
Multiple	Commercial Clean Teams / Capacity Building	Career Path DC	Grants	\$91,485	DSLBD
Multiple	Econ. Dev't Financing / Community Outreach	CHW Solutions, Inc.	Expenditures on Contracts	\$145,063	DMPED
Multiple	Econ. Dev't Financing / Community Outreach	Capital Area Asset Building	Grants	\$248,000	DMPED
Multiple	Econ. Dev't Financing / Community Outreach	DC Chamber of Commerce	Expenditures on Contracts	\$350,000	DMPED
Multiple	Econ. Dev't Financing / Community Outreach	DC Housing Authority	Grants	\$176,488	DMPED
Multiple	Econ. Dev't Financing / Community Outreach	Greater Washington Board of Trade	Grants	\$75,000	DMPED
Multiple	Econ. Dev't Financing / Dev't & Dispositions	New Brand Analytics	Expenditures on Contracts	\$250,000	DMPED
Multiple	Elementary School / Middle School Modernization	DC PEP, LLC	Expenditures on Contracts	\$2,820,661	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Multiple	Elementary School / Middle School Modernization	Leftwich & Ludaway	Expenditures on Contracts	\$176,086	DCPS
Multiple	General Improvement - Libraries	Ingram Library Services	Expenditures on Contracts	\$136,334	DCPL
Multiple	General Improvement - Libraries	RSC Electrical & Mechanical Co.	Expenditures on Contracts	\$177,230	DCPL
Multiple	General Improvement - Libraries	Baker & Taylor, Inc.	Expenditures on Contracts	\$193,368	DCPL
Multiple	General Improvement - Libraries	Tyco Fire & Security, Inc.	Expenditures on Contracts	\$821,832	DCPL
Multiple	General Improvement - Libraries	Miscellaneous Vendors	Expenditures on Contracts	\$177,647	DCPL
Multiple	General Small Capital Projects	Miscellaneous Vendors	Expenditures on Contracts	\$23,478	DCPS
Multiple	Healthy School Yards	Fort Myer Construction Corporation	Expenditures on Contracts	\$292,500	DCPS
Multiple	Healthy School Yards	Miscellaneous Vendors	Expenditures on Contracts	\$108,868	DCPS
Multiple	Healthy School Yards	HR General Maintenance Corporation	Expenditures on Contracts	\$193,506	DCPS
Multiple	High School Labor - Program Management	DC PEP, LLC	Expenditures on Contracts	\$5,468,665	DCPS
Multiple	High School Labor - Program Management	Leftwich & Ludaway	Expenditures on Contracts	\$170,000	DCPS
Multiple	Housing Production Trust Fund	Bondholders	Revenue Bond Debt Service	\$6,664,877	Misc. Funds
Multiple	Income Tax Credits: QHTCs****	191 Recipients	District Tax Credits	\$23,414,174	(none - Tax Expenditure)
Multiple	Land Acquisition for Housing Opportunities Program	Not Specified	Tax Exemptions	\$1,779,000	(none - Tax Expenditure)

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Multiple	Planning	Miscellaneous Vendors	Expenditures on Contracts	\$127,570	DCPS
Multiple	Planning	Cox Graae & Spack Architects	Expenditures on Contracts	\$92,682	DCPS
Multiple	Playground Equipment	Miscellaneous Vendors	Expenditures on Contracts	\$94,692	DCPS
Multiple	Playground Equipment	P & D Contractors, LLC	Expenditures on Contracts	\$100,000	DCPS
Multiple	Program Performance Mentoring	University of DC	Grants	\$630,401	DOES
Multiple	Program Performance Mentoring, Local Adult Training	ASM Educational Center, Inc.	Grants	\$133,682	DOES
Multiple	Project Mgmt Professional Fees and Contingency Funds	Miscellaneous Vendors	Expenditures on Contracts	\$267,120	DCPS
Multiple	Qual. High Tech. Companies - Sales/Tech. Purchases*	Not Disclosable	Tax Exemptions	\$819,000	(none - Tax Expenditure)
Multiple	Qual. Supermarkets - Sales/Pers. Prop.*	Not Available (Estimate Used)	Tax Abatements	\$834,000	(none - Tax Expenditure)
Multiple	Qualified Supermarket (Yes! Organic Market various	Multiple Owners	Tax Exemptions	\$64,313	(none - Tax Expenditure)
Multiple	Receiving School Blitz (School Consolidation)	Broughton Construction	Expenditures on Contracts	\$514,671	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Environmental Design &	Expenditures on Contracts	\$183,272	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Miscellaneous Vendors	Expenditures on Contracts	\$183,937	DCPS
Multiple	Receiving School Blitz (School Consolidation)	HR General Maintenance Corporation	Expenditures on Contracts	\$920,004	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Paige Industrial Services, Inc.	Expenditures on Contracts	\$738,025	DCPS

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Multiple	Receiving School Blitz (School Consolidation)	CDW Government, Inc.	Expenditures on Contracts	\$162,906	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Winmar, Inc.	Expenditures on Contracts	\$1,048,229	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Tompkins Builders, Inc.	Expenditures on Contracts	\$2,545,437	DCPS
Multiple	Receiving School Blitz (School Consolidation)	Diversified Educational System	Expenditures on Contracts	\$80,496	DCPS
Multiple	Selective Additions / New Construction Lab	Leftwich & Ludaway LLC	Expenditures on Contracts	\$140,000	DCPS
Multiple	Selective Additions / New Construction Lab	DC PEP, LLC	Expenditures on Contracts	\$778,911	DCPS
Multiple	SOME, Inc., and affiliates Property	So Others Might Eat	Tax Exemptions	\$129,724	(none - Tax Expenditure)
Multiple	Special Education Classrooms	Broughton Construction	Expenditures on Contracts	\$236,796	DCPS
Multiple	Special Education Classrooms	HR General Maintenance Corporation	Expenditures on Contracts	\$467,419	DCPS
Multiple	Special Education Classrooms	Keystone Plus Construction Corporation	Expenditures on Contracts	\$117,448	DCPS
Multiple	Special Education Classrooms	Turner Construction Company	Expenditures on Contracts	\$1,312,671	DCPS
Multiple	Special Projects	Keystone Plus Construction Corporation	Expenditures on Contracts	\$111,537	DCPS
Multiple	Stabilization Capital Labor - Program MG	DC PEP, LLC	Expenditures on Contracts	\$200,000	DCPS
Multiple	Stabilization Capital Labor - Program MG	Leftwich & Ludaway LLC	Expenditures on Contracts	\$20,000	DCPS
Multiple	Temporary Space for DC Public Library	GCS, Inc.	Expenditures on Contracts	\$155,000	DCPL

Ward	Subtype/Description	Recipient	Incentive Type	Value of Incentive	Agency
Multiple	United House of Prayer for All People	Bishop S C Madison Trustee	Tax Exemptions	\$380,735	(none - Tax Expenditure)
Multiple	Year Round Youth Program	YWCA National Capital Area	Grants	\$80,900	DOES
Multiple	Year Round Youth Program	Covenant House Washington	Grants	\$322,396	DOES
Multiple	Year Round Youth Program	Academy of Hope, Inc.	Grants	\$142,463	DOES

Ward Expenses Included in FY13 Budget or Impacting FY13 Revenue

\$77,745,275

Multiple	Land Acquisition for Housing Opportunities Program Amendment Act of 2010	Not Specified	Future Tax Abatements Authorized	\$2,022,073	(none - Tax Expenditure)
Multiple	SOME Scattered Site Phase II Revenue Bonds	Scattered Site II, LLC	Revenue Bond Issuance	\$14,912,000	DCHFA

Ward Activity Not Impacting FY13 Budget or Revenue

\$16,934,073

#### **Notes**

- \* Value as estimated in the District of Columbia Tax Expenditure Report, issued July 2012.
- \*\* Exemption authorized but conditions of commencement have not yet been met.
- \*\*\* Exemption authorized but not yet claimed.
- \*\*\*\* Per most recent data available (2011 tax returns).
- \*\*\*\*\* \$7 million of debt to support Rhode Island Place was issued in FY10 but was not released from escrow until FY14.