

**Appendix III: Detailed Economic Development Budget by Ward**

<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>1</b>					
	14W and the YMCA Anthony Bowen Project	Perseus Realty LLC	Tax Abatements*	\$578,547	(None - Tax Expenditure)
	Adams Morgan Hotel (Note 2)	First Church of Christ, Scientist/ Beztak Props.	Tax Abatements*	\$0	(None - Tax Expenditure)
	GALA Hispanic Theatre	Gala Hispanic Theatre	Tax Abatements*	\$45,561	(None - Tax Expenditure)
	Campbell Heights Project	Paul Laurence Dunbar Apts LP	Tax Exemptions*	\$221,574	(None - Tax Expenditure)
	Heights on Georgia Avenue	Neighborhood Development Corp.	Tax Exemptions*	\$170,000	(None - Tax Expenditure)
	Highland Park	Donatelli	Tax Exemptions*	\$504,356	(None - Tax Expenditure)
	Jubilee Housing Residential Rental Project	Jubilee Housing	Tax Exemptions*	\$231,509	(None - Tax Expenditure)
	Qualified Supermarket: Giant Columbia Hts	Ahold USA	Tax Exemptions*	\$311,242	(None - Tax Expenditure)
	Qualified Supermarket: Harris Teeter Kalorama Rd	Harris Teeter	Tax Exemptions*	\$229,726	(None - Tax Expenditure)
	Qualified Supermarket: Safeway Columbia Rd	Safeway Inc.	Tax Exemptions*	\$144,468	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic	PNH Union Row Retail LLC	Tax Exemptions*	\$41,439	(None - Tax Expenditure)
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates	Tax Exemptions*	\$337,474	(None - Tax Expenditure)
	United Negro College Fund Inc.	UNCF	Tax Exemptions*	\$383,685	(None - Tax Expenditure)
	View 14 Project	View 14 Investments LLC	Tax Exemptions*	\$829,754	(None - Tax Expenditure)
	Howard Theatre	Howard Theatre Restoration Co.	TIF Debt Service	\$514,466	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$4,543,801</b>	

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<b>2</b>					
	Ellington Modernization / Renovation	not specified	Expenditures on Contracts	\$83,600,000	DCPS
	Francis/Stevens ES Modernization	not specified	Expenditures on Contracts	\$2,500,000	DCPS
	Garrison ES Modernization	not specified	Expenditures on Contracts	\$16,000,000	DCPS
	Martin Luther King Jr Memorial Library	not specified	Expenditures on Contracts	\$20,000,000	DCPL
	West End project	East Banc/WDC Partners	Expenditures on Contracts	\$1,000,000	DMPED
	Convention Center Debt Service	Bondholders	Revenue Bond Debt Service	\$32,957,675	Misc. Funds
	High Tech. Comm. Real Estate Database Providers	CoStar	Tax Abatements*	\$700,000	(None - Tax Expenditure)
	New Residential Development: 1117 10th St	185 Individual Owners	Tax Abatements*	\$211,744	(None - Tax Expenditure)
	New Residential Development: 1150 K St NW	130 Individual Owners	Tax Abatements*	\$115,173	(None - Tax Expenditure)
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	Tax Abatements*	\$136,120	(None - Tax Expenditure)
	New Residential Development: 631 D St NW	428 Individual Owners	Tax Abatements*	\$428,343	(None - Tax Expenditure)
	New Residential Development: 912 F St NW	62 Individual Owners	Tax Abatements*	\$79,278	(None - Tax Expenditure)
	Pew Charitable Trusts	Pew Charitable Trusts	Tax Abatements*	\$1,004,667	(None - Tax Expenditure)
	Social E-Commerce Job Creation Act (Note 2)	Living Social	Tax Credits	\$0	(None - Tax Expenditure)
	American College of Cardiology	American College of Cardiology	Tax Exemptions*	\$1,212,027	(None - Tax Expenditure)
	King Towers Residential HousingRental Project	King Housing LLC	Tax Exemptions*	\$220,436	(None - Tax Expenditure)
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	Tax Exemptions*	\$245,741	(None - Tax Expenditure)

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<b>2</b>					
	Newseum	Freedom Forum	Tax Exemptions*	\$4,865,861	(None - Tax Expenditure)
	Qualified Supermarket: Safeway Corcoran St	Safeway	Tax Exemptions*	\$103,292	(None - Tax Expenditure)
	Studio Theatre Housing	Studio Theatre	Tax Exemptions*	\$30,194	(None - Tax Expenditure)
	Clydes - Downtown Retail	Clydes Management, Inc.	TIF Debt Service	\$587,360	Misc. Funds
	Convention Center Hotel TIF	Bondholders	TIF Debt Service	\$13,055,400	Misc. Funds
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	TIF Debt Service	\$390,695	Misc. Funds
	Forever 21	Jemal's Cayre Woodies	TIF Debt Service	\$670,141	Misc. Funds
	Gallery Place	Bondholders	TIF Debt Service	\$4,312,500	Misc. Funds
	Madame Tussauds LLC	Madame Tussauds Washington	TIF Debt Service	\$162,220	Misc. Funds
	Verizon Center Renovation	DC Arena, LP	TIF Debt Service	\$3,481,162	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$188,070,029</b>	

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<b>3</b>					
	Cleveland Park Library Renovation	not specified	Expenditures on Contracts	\$2,563,575	DCPL
	Hearst ES Modernization / Renovation	not specified	Expenditures on Contracts	\$14,500,000	DCPS
	Mann ES Modernization / Renovation	not specified	Expenditures on Contracts	\$5,500,000	DCPS
	Murch ES Modernization	not specified	Expenditures on Contracts	\$6,638,774	DCPS
	Rose/Reno School Small Cap Project	not specified	Expenditures on Contracts	\$3,401,000	DCPS
<b>Ward Subtotal **</b>				<b>\$32,603,349</b>	

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<b>4</b>					
	Coolidge Hish School Modernization	not specified	Expenditures on Contracts	\$3,000,000	DCPS
	Lafayette ES Modernization / Renovation	not specified	Expenditures on Contracts	\$20,341,000	DCPS
	Powell ES Modernization	not specified	Expenditures on Contracts	\$9,909,000	DCPS
	Roosevelt HS Modernization	not specified	Expenditures on Contracts	\$75,870,000	DCPS
	Shepherd ES Modernization / Renovation	not specified	Expenditures on Contracts	\$8,167,000	DCPS
	Walter Reed Redevelopment	not specified	Expenditures on Contracts	\$1,300,000	DMPED
	Georgia Commons	Jair Lynch/AHD	Tax Abatements*	\$183,000	(None - Tax Expenditure)
	Park Place at Petworth	CJUF II Petworth LLC	Tax Abatements*	\$165,215	(None - Tax Expenditure)
	4100 Georgia Ave	4100 Georgia Avenue LP	Tax Exemptions*	\$213,656	(None - Tax Expenditure)
	Gateway Market Center (Note 2)	Sang Oh Development, LLC	Tax Exemptions*	\$0	(None - Tax Expenditure)
	Qualified Supermarket: Safeway Georgia Ave	Safeway Inc.	Tax Exemptions*	\$191,136	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic	Cha Partnership LP	Tax Exemptions*	\$21,931	(None - Tax Expenditure)
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	TIF Debt Service	\$136,430	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$119,498,368</b>	

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<b>5</b>					
	Brookland MS Modernization	not specified	Expenditures on Contracts	\$8,000,000	DCPS
	Lamont Riggs Library	not specified	Expenditures on Contracts	\$2,950,000	DCPL
	Langdon ES Modernization	not specified	Expenditures on Contracts	\$6,692,000	DCPS
	McMillan Site Redevelopment	not specified	Expenditures on Contracts	\$4,000,000	DMPED
	Spingarn Career and Technical Education	not specified	Expenditures on Contracts	\$31,521,000	DCPS
	Economic Development Financing (Fort Lincoln)	Fort Lincoln New Town	Grants	\$3,353,592	DMPED
	Rhode Island Metro Plaza	Urban Atlantic	PILOT Debt Service	\$611,949	Misc. Funds
	Eckington One	NoMA West Residential I LLC	Tax Abatements*	\$1,217,929	(None - Tax Expenditure)
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	Tax Exemptions*	\$1,967	(None - Tax Expenditure)
	Qualified Supermarket: Aldi	Aldi Inc Maryland	Tax Exemptions*	\$120,949	(None - Tax Expenditure)
	Qualified Supermarket: Costco	Costco Wholesale Corporation	Tax Exemptions*	\$346,947	(None - Tax Expenditure)
	Qualified Supermarket: Yes Organic	Kathryn Rachels	Tax Exemptions*	\$35,535	(None - Tax Expenditure)
	SOME, Inc. & Affiliates	Affordable Housing Opportunities, Inc.	Tax Exemptions*	\$136,984	(None - Tax Expenditure)
	St. Martin's Apartments	Catholic Charities	Tax Exemptions*	\$446,672	(None - Tax Expenditure)
	Fort Lincoln Retail	Fort Lincoln Retail LLC	TIF Debt Service	\$1,298,100	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$60,733,624</b>	

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<b>6</b>					
	Anne M. Goding ES	not specified	Expenditures on Contracts	\$1,400,000	DCPS
	Southwest Library	not specified	Expenditures on Contracts	\$3,550,000	DCPL
	Van Ness ES Modernization	not specified	Expenditures on Contracts	\$15,000,000	DCPS
	WASA New Facility	Forest City	Expenditures on Contracts	\$9,000,000	DMPED
	Waterfront Park Maintenance Fund	Capitol Riverfront BID	Grants	\$461,214	Misc. Funds
	Southeast Federal Center PILOT Debt to be Issued	Forest City	PILOT Debt Service	\$2,698,953	Misc. Funds
	US DOT PILOT- Anacostia Waterfront Projects	Bondholders	PILOT Debt Service	\$10,547,557	Misc. Funds
	Ballpark Revenue Debt Service	Bondholders	Revenue Bond Debt Service	\$33,400,000	Misc. Funds
	National Public Radio, Inc.	National Public Radio	Tax Abatements*	\$4,040,077	(None - Tax Expenditure)
	New Residential Development: K St NW	Quadrangle Development	Tax Abatements*	\$307,775	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatement	The Cohen Companies	Tax Abatements*	\$356,805	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	Camden Living	Tax Abatements*	\$459,971	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	CS Residential	Tax Abatements*	\$903,667	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	unspecified	Tax Abatements*	\$843,258	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	Archstone	Tax Abatements*	\$1,496,789	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	JBG	Tax Abatements*	\$424,185	(None - Tax Expenditure)
	NOMA Area Residential Tax Abatements	CK MRP Washington	Tax Abatements*	\$515,327	(None - Tax Expenditure)

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<b>6</b>	Nonprofit Tax Abatement: American Iron & Steel Institute	American Iron and Steel Institute	Tax Abatements*	\$109,968	(None - Tax Expenditure)
	Nonprofit Tax Abatement: Case Western Reserve	Case Western Reserve University	Tax Abatements*	\$43,200	(None - Tax Expenditure)
	American Psychological Association	APA 750 LLC	Tax Exemptions*	\$1,682,888	(None - Tax Expenditure)
	Center Leg Freeway PILOT	Louis Dreyfus Property Group	Tax Exemptions*	\$57,337	(None - Tax Expenditure)
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	Tax Exemptions*	\$371,894	(None - Tax Expenditure)
	Kelsey Gardens Redevelopment Project	Metropolitan Develop. /Deliverance Church	Tax Exemptions*	\$376,874	(None - Tax Expenditure)
	Qualified Supermarket: Giant H St NE	Ahold USA	Tax Exemptions*	\$173,339	(None - Tax Expenditure)
	Qualified Supermarket: Harris Teeter NOMA	Harris Teeter	Tax Exemptions*	\$393,309	(None - Tax Expenditure)
	Qualified Supermarket: Harris Teeter Potomac Ave	Harris Teeter	Tax Exemptions*	\$549,084	(None - Tax Expenditure)
	Qualified Supermarket: Safeway 14th St SE	Safeway Inc.	Tax Exemptions*	\$287,559	(None - Tax Expenditure)
	Qualified Supermarket: Safeway City Vista	Safeway Inc.	Tax Exemptions*	\$338,505	(None - Tax Expenditure)
	Randall School Development	Corcoran Gallery	Tax Exemptions*	\$498,602	(None - Tax Expenditure)
	Third & H Streets, N.E. Development Project	Steuart Development	Tax Exemptions*	\$725,836	(None - Tax Expenditure)
	City Market at O Street	Bondholders	TIF Debt Service	\$1,877,000	Misc. Funds
	Mandarin Oriental Hotel	Bondholders	TIF Debt Service	\$4,509,100	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$97,400,073</b>	

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7					
	River Terrace Special Education Center	not specified	Expenditures on Contracts	\$17,626,000	DCPS
	Skyland Clean Team	not specified	Expenditures on Contracts	\$100,000	DMPED
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	Tax Abatements*	\$93,158	(None - Tax Expenditure)
	4427 Hayes Street, N.E.	Blue Skye Development LLC	Tax Exemptions*	\$19,266	(None - Tax Expenditure)
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development LLC	Tax Exemptions*	\$146,213	(None - Tax Expenditure)
	Beulah Baptist Church	Beulah Baptist Church Of Deanwood Heights	Tax Exemptions*	\$99,638	(None - Tax Expenditure)
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	Tax Exemptions*	\$136,520	(None - Tax Expenditure)
	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemptions*	\$178,179	(None - Tax Expenditure)
	Qualified Supermarket: Fairlawn Market	2300 Pennsylvania Ave LLC	Tax Exemptions*	\$27,079	(None - Tax Expenditure)
	Skyland (Note 3)	Rappaport/W.C. Smith	TIF Debt Service	\$2,240,000	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$20,666,053</b>	

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<b>8</b>					
	Ballou SHS	not specified	Expenditures on Contracts	\$11,309,000	DCPS
	Barry Farm, Park Chester Wade Road	not specified	Expenditures on Contracts	\$2,000,000	DMPED
	Kramer MS Modernization / Renovation	not specified	Expenditures on Contracts	\$9,000,000	DCPS
	New East-End Medical Center	not specified	Expenditures on Contracts	\$35,876,000	DHCF
	Orr ES Modernization / Renovation	not specified	Expenditures on Contracts	\$3,000,000	DCPS
	St. Elizabeths East Infrastructure	not specified	Expenditures on Contracts	\$8,500,000	DMPED
	St. Elizabeths Gateway Pavillion	not specified	Expenditures on Contracts	\$2,500,000	DMPED
	Stanton ES Modernization /Renovation	not specified	Expenditures on Contracts	\$6,000,000	DCPS
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities	Tax Exemptions*	\$33,708	(None - Tax Expenditure)
	Allen Chapel AME Church Senior Residences	Allen Chapel AME Church	Tax Exemptions*	\$221,383	(None - Tax Expenditure)
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	Tax Exemptions*	\$141,453	(None - Tax Expenditure)
	International House of Pancakes Restaurant	not specified	Tax Exemptions*	\$39,855	(None - Tax Expenditure)
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc	Tax Exemptions*	\$13,890	(None - Tax Expenditure)
	Wayne Place Senior Living	not specified	Tax Exemptions*	\$49,940	(None - Tax Expenditure)
<b>Ward Subtotal **</b>				<b>\$78,685,229</b>	

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<b>not specified</b>					
	Access to Capital	not specified	Expenditures on Contracts	\$1,137,518	DSLBD
	ADA Compliance	not specified	Expenditures on Contracts	\$2,000,000	DCPS
	Bank On Project	not specified	Expenditures on Contracts	\$50,000	DMPED
	Boiler Repairs	not specified	Expenditures on Contracts	\$2,000,000	DCPS
	Bond Counsel Legal Services	not specified	Expenditures on Contracts	\$200,000	DMPED
	Business Development	not specified	Expenditures on Contracts	\$35,800	DSLBD
	Business Development Support	not specified	Expenditures on Contracts	\$1,102,500	DMPED
	Capacity Building	not specified	Expenditures on Contracts	\$35,800	DSLBD
	Capital Acquisition	not specified	Expenditures on Contracts	\$35,800	DSLBD
	Davis-Bacon Monitoring Services	CHW Solutions Inc.	Expenditures on Contracts	\$200,000	DMPED
	DC Student Tracking & Reporting System	not specified	Expenditures on Contracts	\$2,000,000	DCPS
	DCPS IT Infrastructure Upgrade	not specified	Expenditures on Contracts	\$4,500,000	DCPS
	Development Finance Division	not specified	Expenditures on Contracts	\$14,195,460	DHCD
	ES/MS Modernization Capital Labor Program	not specified	Expenditures on Contracts	\$5,340,256	DCPS
	Financial and technical support	not specified	Expenditures on Contracts	\$902,022	DMPED
	General Improvements - Libraries	not specified	Expenditures on Contracts	\$1,577,285	DCPL
	General Miscellaneous Repairs	not specified	Expenditures on Contracts	\$5,879,250	DCPS

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<b>not specified</b>					
	High School Labor - Program Management	not specified	Expenditures on Contracts	\$6,971,511	DCPS
	Human Capital (New Communities)	not specified	Expenditures on Contracts	\$3,000,000	DMPED
	Information Technology Modernization	not specified	Expenditures on Contracts	\$345,000	DCPL
	Life Safety	not specified	Expenditures on Contracts	\$1,000,000	DCPS
	Local Business Promotion	not specified	Expenditures on Contracts	\$350,000	DMPED
	Major Repairs/Maintenance	not specified	Expenditures on Contracts	\$8,379,250	DCPS
	Marketing and Promotions; Community Outreach	not specified	Expenditures on Contracts	\$86,693	Film DC
	Neighborhood-based Activities	not specified	Expenditures on Contracts	\$300,000	DHCD
	New Communities	not specified	Expenditures on Contracts	\$37,000,000	DMPED
	Procurement Tech Assistance	not specified	Expenditures on Contracts	\$114,612	DSLBD
	Production Support	not specified	Expenditures on Contracts	\$123,397	Film DC
	Project Management / Professional Fees	not specified	Expenditures on Contracts	\$933,000	DCPS
	Property Acquisition & Disposition	not specified	Expenditures on Contracts	\$1,551,147	DHCD
	Roof Repairs	not specified	Expenditures on Contracts	\$1,963,000	DCPS
	Selective Additions / New Construction Labor	not specified	Expenditures on Contracts	\$1,282,000	DCPS
	Special Education Classrooms	not specified	Expenditures on Contracts	\$1,009,000	DCPS
	Stabilization Capital Labor - Program Mgmt	not specified	Expenditures on Contracts	\$426,256	DCPS

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<b>not specified</b>					
	Technology and Innovation	not specified	Expenditures on Contracts	\$130,000	DSLBD
	Trade and Export	not specified	Expenditures on Contracts	\$45,860	DSLBD
	Window Replacement	not specified	Expenditures on Contracts	\$613,000	DCPS
	Citywide Economic Development Initiatives	Washington DC Economic Partnership	Grants	\$1,200,000	DMPED
	Commercial Clean Teams	not specified	Grants	\$1,530,000	DSLBD
	Community Dev. Block Grants	not specified	Grants	\$1,800,000	DMPED
	Community Services Commercial Revitalization	not specified	Grants	\$2,390,407	DHCD
	Development Finance Division	not specified	Grants	\$95,444,161	DHCD
	Earned Income Tax Credit Outreach	not specified	Grants	\$400,000	DMPED
	Employer Services	not specified	Grants	\$639,563	DOES
	Great Streets grant program	not specified	Grants	\$10,000,000	DMPED
	Healthy Food Programs	not specified	Grants	\$200,000	DSLBD
	Local Adult Training	not specified	Grants	\$6,709,091	DOES
	Main Streets	not specified	Grants	\$850,000	DSLBD
	Marketing and Promotions	not specified	Grants	\$1,271,078	Film DC
	Mayor's Youth Leadership Program	not specified	Grants	\$244,207	DOES
	Miscellaneous initiatives	not specified	Grants	\$100,000	DMPED

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<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>not specified</b>					
	Neighborhood-based Activities	not specified	Grants	\$5,908,750	DHCD
	Office of Apprenticeship Info & Training	not specified	Grants	\$14,000	DOES
	One-Stop Operations	not specified	Grants	\$1,729,479	DOES
	Property Acquisition & Disposition	not specified	Grants	\$3,807,458	DHCD
	Senior Services	not specified	Grants	\$809,448	DOES
	Statewide Activities	not specified	Grants	\$660,038	DOES
	Summer Youth Employment Program	not specified	Grants	\$9,695,598	DOES
	Transitional Employment	not specified	Grants	\$6,508,093	DOES
	Workforce Intermediary	not specified	Grants	\$1,257,743	DMPED
	Workforce Investment Council office support	Workforce Investment Council	Grants	\$40,222	DMPED
	Year-round Youth Program	not specified	Grants	\$5,617,817	DOES
	Excess PILOT revenues net of refund (Note 1)	not specified	PILOT Debt Service	\$823,239	Misc. Funds
	Housing Production Trust Fund Bond Debt Service	Bondholders	Revenue Bond Debt Service	\$7,822,389	DHCD
	Qualified High Tech Companies Real Property	not specified	Tax Abatements*	\$36,000	(None - Tax Expenditure)
	Certified capital investment - CAPCO(Note 4)	Not Specified	Tax Credits	\$2,859,000	(None - Tax Expenditure)
	Qualified High Tech Companies Business Income	not specified	Tax Credits	\$16,777,000	(None - Tax Expenditure)
	Nonprofit Affordable Housing Developer Tax Relief Act	Not Specified	Tax Exemptions*	\$455,000	(None - Tax Expenditure)

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

\*\* See Appendix IV for economic development items in existing capital budget.

**Appendix III: Detailed Economic Development Budget by Ward**

<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>not specified</b>	Qualified High Tech Companies Sales & Pers. Prop.	not specified	Tax Exemptions*	\$986,000	(None - Tax Expenditure)
	Qualified Supermarkets - Personal Property and Sales	not specified	Tax Exemptions*	\$1,161,000	(None - Tax Expenditure)
	United House of Prayer for All People	United House of Prayer for All People	Tax Exemptions*	\$583,165	(None - Tax Expenditure)
	Excess TIF Revenues net of refund (Note 1)	not specified	TIF Debt Service	\$9,569,976	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$306,715,339</b>	

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

\*\* See Appendix IV for economic development items in existing capital budget.

**Appendix III: Detailed Economic Development Budget by Ward**

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<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>Grand Total all Incentive Types</b>				<b>\$908,915,864</b>	

Notes

1. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt or be reserved for future debt service.
2. The project is designated for a future tax abatement, exemption, or credit; conditions for receiving such abatement or exemption are not expected to be reached during FY15.
3. Payments due on these bonds will be paid during FY15 from a capitalized interest account funded at bond issuance.
4. Value as estimated by the Office of Revenue Analysis

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

\*\* See Appendix IV for economic development items in existing capital budget.