

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
District Tax Credits					
	Income Tax Credits: QHTCs****	191 Recipients	(none - Tax Expenditure)	\$23,414,174	Multiple
Total District Tax Credits				\$23,414,174	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Francis A. Gregory Library	Hess Construction Co. Inc.	DCPL	\$305,625	7
	Francis A. Gregory Library	Wiencek and Associates Architects	DCPL	\$246,457	7
	Francis A. Gregory Library	Miscellaneous Vendors	DCPL	\$204,356	7
	General Improvement - Libraries	RSC Electrical & Mechanical Co.	DCPL	\$177,230	Multiple
	General Improvement - Libraries	Tyco Fire & Security, Inc.	DCPL	\$821,832	Multiple
	General Improvement - Libraries	Ingram Library Services	DCPL	\$136,334	Multiple
	General Improvement - Libraries	Baker & Taylor, Inc.	DCPL	\$193,368	Multiple
	General Improvement - Libraries	Miscellaneous Vendors	DCPL	\$177,647	Multiple
	Martin Luther King Jr. Memorial Central	The Georgetown Design Group, Inc.	DCPL	\$84,895	2
	Martin Luther King Jr. Memorial Central	The Freelon Group, Inc.	DCPL	\$257,698	2
	Martin Luther King Jr. Memorial Central	MCN Build, LLC	DCPL	\$3,200,412	2
	Martin Luther King Jr. Memorial Central	Lynch Development Partners LLC	DCPL	\$93,780	2
	Martin Luther King Jr. Memorial Central	Library Strategies International	DCPL	\$99,921	2
	Mt. Pleasant Library	Miscellaneous Vendors	DCPL	\$417,441	1
	Mt. Pleasant Library	W.L Gary Company, Inc.	DCPL	\$479,225	1
	Mt. Pleasant Library	Tito Contractors, Inc.	DCPL	\$142,814	1
	Mt. Pleasant Library	Smoot Corporation of WDC	DCPL	\$197,245	1
	Mt. Pleasant Library	Rugo Stone, LLC	DCPL	\$112,925	1

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Mt. Pleasant Library	GCS-SIGAL, LLC	DCPL	\$181,446	1
	Mt. Pleasant Library	AES Electric Co.	DCPL	\$413,980	1
	Mt. Pleasant Library	HR General Maintenance	DCPL	\$76,255	1
	Northeast Library	Whiting-Turner Contracting Company	DCPL	\$5,866,776	6
	Temporary Space for DC Public Library	GCS, Inc.	DCPL	\$155,000	Multiple
	Washington Highlands	Coakley & Williams Construction	DCPL	\$467,752	8
	Washington Highlands	Lynch Development Partners LLC	DCPL	\$144,275	8
	Washington Highlands	The Georgetown Design Group, Inc.	DCPL	\$126,337	8
	Washington Highlands	Wiencek and Associates Architects	DCPL	\$255,297	8
	Washington Highlands	Miscellaneous Vendors	DCPL	\$94,450	8
	Woodridge Library	Miscellaneous Vendors	DCPL	\$155,498	5
	Woodridge Library	Wiencek and Associates Architects	DCPL	\$1,020,591	5
	Adams Elementary School Modernization/Renovation	Turner Construction Company	DCPS	\$1,954,472	1
	Amidon-Bowen ES Modernization/Renovation	Broughton Construction	DCPS	\$1,004,659	6
	Anacostia High School Modernization/Renovation	Diversified Educational System	DCPS	\$584,687	8
	Anacostia High School Modernization/Renovation	HR General Maintenance Corporation	DCPS	\$95,396	8
	Anacostia High School Modernization/Renovation	Fort Myer Construction Corporation	DCPS	\$361,090	8
	Anacostia High School Modernization/Renovation	EEC of DC Inc.-Forrester Construction	DCPS	\$2,819,801	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Anacostia High School Modernization/Renovation	Miscellaneous Vendors	DCPS	\$159,837	8
	Anacostia High School Modernization/Renovation	EEC-Forrester Anacostia	DCPS	\$3,046,554	8
	Ballou High School - Modernization / Renovation	Bowie Gridley Perkins & Will J.	DCPS	\$2,702,697	8
	Ballou High School - Modernization / Renovation	Chiaromonte-Hess A Joint Venture	DCPS	\$18,214,478	8
	Ballou High School - Modernization / Renovation	Hillis-Carnes Engineering Association	DCPS	\$136,148	8
	Ballou High School - Modernization / Renovation	Miscellaneous Vendors	DCPS	\$105,541	8
	Beers Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$114,360	7
	Beers Elementary School Modernization / Renovation	Coakley & Williams Construction	DCPS	\$12,832,120	7
	Beers Elementary School Modernization / Renovation	Sorg and Associates, P.C.	DCPS	\$413,555	7
	Benning Stoddert Recreation Center Modernization	Miscellaneous Vendors	DCPS	\$142,522	7
	Brookland Elementary School Modernization / Renovation	GCS, Inc.	DCPS	\$629,850	5
	Brookland Middle School Modernization	Hartman-Cox Architects LLP	DCPS	\$1,267,751	5
	Brookland Middle School Modernization	Miscellaneous Vendors	DCPS	\$1,142,461	5
	Bruce Monroe and Parkview Elementary School	Miscellaneous Vendors	DCPS	\$745,506	1
	Burroughs Elementary School Modernization / Renovation	Goel Services, Inc.	DCPS	\$2,287,801	5
	Burroughs Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$138,949	5
	Cardozo High School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$112,709	1
	Cardozo High School Modernization / Renovation	Networking for Future Inc.	DCPS	\$1,044,613	1

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Cardozo High School Modernization / Renovation	GCS-Sigal, LLC	DCPS	\$84,722,568	1
	Cardozo High School Modernization / Renovation	CTI Consultants Inc.	DCPS	\$122,457	1
	Cardozo High School Modernization / Renovation	A2 Services, Inc.	DCPS	\$97,060	1
	Cardozo High School Modernization / Renovation	Dell Computer Corporation	DCPS	\$592,643	1
	Deal JHS-Modernization / Renovation	Miscellaneous Vendors	DCPS	\$46,668	3
	Drew Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$292,479	7
	Dunbar Senior High School Modernization / Renovation	Liberty Engineering, LLP	DCPS	\$89,042	5
	Dunbar Senior High School Modernization / Renovation	Dell Computer Corporation	DCPS	\$426,368	5
	Dunbar Senior High School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$1,179,583	5
	Dunbar Senior High School Modernization / Renovation	Smoot/Gilbane, A Joint Venture	DCPS	\$65,336,241	5
	Dunbar Senior High School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$177,766	5
	Dunbar Senior High School Modernization / Renovation	Hillis-Carnes Engineering Association	DCPS	\$184,793	5
	Dunbar Senior High School Modernization / Renovation	Apple Computer	DCPS	\$125,338	5
	Eastern High School	Dell Computer Corporation	DCPS	\$25,636	6
	Elementary School / Middle School Modernization	DC PEP, LLC	DCPS	\$2,820,661	Multiple
	Elementary School / Middle School Modernization	Leftwich & Ludaway	DCPS	\$176,086	Multiple
	Ellington Modernization / Renovation	Studio27 Architecture/ Leo A Daly	DCPS	\$80,000	2
	Ellington Modernization / Renovation	Miscellaneous Vendors	DCPS	\$180,000	2

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	General Small Capital Projects	Miscellaneous Vendors	DCPS	\$23,478	Multiple
	Healthy School Yards	Fort Myer Construction Corporation	DCPS	\$292,500	Multiple
	Healthy School Yards	HR General Maintenance Corporation	DCPS	\$193,506	Multiple
	Healthy School Yards	Miscellaneous Vendors	DCPS	\$108,868	Multiple
	Hearst Elementary School Modernization / Renovation	Turner Construction Company	DCPS	\$7,771,381	3
	Hearst Elementary School Modernization / Renovation	R. McGhee & Associates	DCPS	\$351,923	3
	Hendley Elementary School Modernization / Renovation	MCN Build, LLC	DCPS	\$14,356,513	8
	Hendley Elementary School Modernization / Renovation	Cox Graae & Spack Architects	DCPS	\$452,490	8
	Hendley Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$77,498	8
	High School Labor - Program Management	Leftwich & Ludaway	DCPS	\$170,000	Multiple
	High School Labor - Program Management	DC PEP, LLC	DCPS	\$5,468,665	Multiple
	Janney Elementary School Modernization / Renovation	Winmardustin Joint Venture LLC	DCPS	\$887,858	3
	Janney Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$335,684	3
	Johnson MS Renovation / Modernization	Broughton Construction	DCPS	\$3,250,259	8
	Ketcham Elementary School Modernization / Renovation	Coakley & Williams Construction	DCPS	\$1,350,327	8
	Ketcham Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$104,932	8
	LaSalle Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$40,453	4
	LaSalle Elementary School Modernization / Renovation	MCN Build, LLC	DCPS	\$1,126,484	4

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Leckie Elementary School Modernization / Renovation	Playworld Systems Incorporated	DCPS	\$213,735	8
	Leckie Elementary School Modernization / Renovation	HR General Maintenance Corporation	DCPS	\$227,222	8
	Leckie Elementary School Modernization / Renovation	Forney Enterprises	DCPS	\$1,977,637	8
	Leckie Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$100,736	8
	Leckie Elementary School Modernization / Renovation	Diversified Educational System	DCPS	\$138,445	8
	Ludlow-Taylor Elementary School Modernization	Miscellaneous Vendors	DCPS	\$152,202	6
	Ludlow-Taylor Elementary School Modernization	Broughton Construction	DCPS	\$10,125,874	6
	Ludlow-Taylor Elementary School Modernization	Quinn Evans Architects	DCPS	\$486,777	6
	Mann Elementary School Modernization / Renovation	Marshall Moya Design, LLC	DCPS	\$656,271	3
	Mann Elementary School Modernization / Renovation	Skanska USA Building	DCPS	\$6,366,170	3
	Mann Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$650,616	3
	Marie Reed Elementary School Stadium	Keystone Plus Construction Corporation	DCPS	\$543,701	1
	Martin Luther King ES Modernization	Miscellaneous Vendors	DCPS	\$792,195	8
	Maury Elementary School Modernization / Renovation	Turner Construction Company	DCPS	\$1,000,000	6
	McKinley High School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$42,280	5
	McKinley High School Modernization / Renovation	Broughton Construction	DCPS	\$10,858,642	5
	McKinley High School Modernization / Renovation	D.H. Lloyd & Associates, Inc.	DCPS	\$190,000	5
	McKinley High School Modernization / Renovation	Dell Computer Corp.	DCPS	\$230,778	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	McKinley Middle School Modernization	Miscellaneous Vendors	DCPS	\$332,417	5
	Moten Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$75,545	8
	Moten Elementary School Modernization / Renovation	Parkinson / Grunley JV	DCPS	\$4,672,337	8
	Nalle Elementary School Modernization / Renovation	Forrester Construction Co.	DCPS	\$1,482,707	7
	Nalle Elementary School Modernization / Renovation	Miscellaneous Vendors	DCPS	\$97,971	7
	Nalle Elementary School Modernization / Renovation	Broughton Construction	DCPS	\$293,454	7
	Peabody ES Renovation / Modernization	Miscellaneous Vendors	DCPS	\$299,017	6
	Peabody ES Renovation / Modernization	Keystone Plus Construction Corporation	DCPS	\$6,386,682	6
	Planning	Miscellaneous Vendors	DCPS	\$127,570	Multiple
	Planning	Cox Graae & Spack Architects	DCPS	\$92,682	Multiple
	Playground Equipment	P & D Contractors, LLC	DCPS	\$100,000	Multiple
	Playground Equipment	Miscellaneous Vendors	DCPS	\$94,692	Multiple
	Powell Elementary School Renovation / Modernization	Istudio	DCPS	\$807,623	4
	Powell Elementary School Renovation / Modernization	MCN Build, LLC	DCPS	\$5,711,622	4
	Project Mgmt Professional Fees and Contingency Funds	Miscellaneous Vendors	DCPS	\$267,120	Multiple
	Receiving School Blitz (School Consolidation)	Miscellaneous Vendors	DCPS	\$183,937	Multiple
	Receiving School Blitz (School Consolidation)	HR General Maintenance Corporation	DCPS	\$920,004	Multiple
	Receiving School Blitz (School Consolidation)	Winmar, Inc.	DCPS	\$1,048,229	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Receiving School Blitz (School Consolidation)	Paige Industrial Services, Inc.	DCPS	\$738,025	Multiple
	Receiving School Blitz (School Consolidation)	Environmental Design &	DCPS	\$183,272	Multiple
	Receiving School Blitz (School Consolidation)	Diversified Educational System	DCPS	\$80,496	Multiple
	Receiving School Blitz (School Consolidation)	Tompkins Builders, Inc.	DCPS	\$2,545,437	Multiple
	Receiving School Blitz (School Consolidation)	CDW Government, Inc.	DCPS	\$162,906	Multiple
	Receiving School Blitz (School Consolidation)	Broughton Construction	DCPS	\$514,671	Multiple
	Roosevelt High School / Culinary	Lance Bailey & Associates, Inc.	DCPS	\$873,739	4
	Roosevelt High School / Culinary	Keystone Plus Construction Corporation	DCPS	\$1,063,513	4
	Roosevelt High School / Culinary	Bennet Group, Inc.	DCPS	\$974,604	4
	Roosevelt High School / Culinary	Miscellaneous Vendors	DCPS	\$103,273	4
	Rose/Reno School Small Cap Project	Miscellaneous Vendors	DCPS	\$674,984	3
	Ross Elementary School Renovation	Keystone Plus Construction Corporation	DCPS	\$491,704	2
	Ross Elementary School Renovation	Capital Construction Group	DCPS	\$202,880	2
	Ross Elementary School Renovation	Miscellaneous Vendors	DCPS	\$44,267	2
	Selective Additions / New Construction Lab	Leftwich & Ludaway LLC	DCPS	\$140,000	Multiple
	Selective Additions / New Construction Lab	DC PEP, LLC	DCPS	\$778,911	Multiple
	Shepherd ES Modernization / Renovation	Turner Construction Company	DCPS	\$9,956,419	4
	Shepherd ES Modernization / Renovation	Lance Bailey & Associates, Inc.	DCPS	\$409,692	4

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Simon Elementary School Renovation	Forney Enterprises	DCPS	\$2,690,405	8
	Simon Elementary School Renovation	Diversified Educational System	DCPS	\$328,315	8
	Simon Elementary School Renovation	HR General Maintenance Corporation	DCPS	\$236,031	8
	Simon Elementary School Renovation	Miscellaneous Vendors	DCPS	\$227,033	8
	Special Education Classrooms	Turner Construction Company	DCPS	\$1,312,671	Multiple
	Special Education Classrooms	HR General Maintenance Corporation	DCPS	\$467,419	Multiple
	Special Education Classrooms	Broughton Construction	DCPS	\$236,796	Multiple
	Special Education Classrooms	Keystone Plus Construction Corporation	DCPS	\$117,448	Multiple
	Special Projects	Keystone Plus Construction Corporation	DCPS	\$111,537	Multiple
	Stabilization Capital Labor - Program MG	DC PEP, LLC	DCPS	\$200,000	Multiple
	Stabilization Capital Labor - Program MG	Leftwich & Ludaway LLC	DCPS	\$20,000	Multiple
	Stuart Hobson Middle School Renovation	Miscellaneous Vendors	DCPS	\$153,930	6
	Stuart Hobson Middle School Renovation	Whiting-Turner Contracting Co.	DCPS	\$9,107,920	6
	Stuart Hobson Middle School Renovation	Miscellaneous Vendors	DCPS	\$226,778	6
	Thomas ES Modernization / Renovation	Broughton Construction	DCPS	\$466,680	7
	Truesdell ES Modernization / Renovation	Turner Construction Company	DCPS	\$217,578	4
	Turner ES Modernization / Renovation	Whiting-Turner Contracting Co.	DCPS	\$3,286,756	8
	Turner ES Modernization / Renovation	Miscellaneous Vendors	DCPS	\$113,184	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	W. Wilson SHS Modernization / Renovation	Keystone Plus Construction Corporation	DCPS	\$178,849	3
	W. Wilson SHS Modernization / Renovation	Dynamic Corporation	DCPS	\$325,000	3
	Wheatley ES Modernization / Renovation	Froehling & Robertson, Inc.	DCPS	\$17,372	5
	Whittier EC Modernization / Renovation	Turner Construction Company	DCPS	\$64,538	4
	Woodson HS - Modernization / Renovation	Hess Construction Co. Inc.	DCPS	\$394,817	7
	Affordable Housing Project Financing	US Department of Housing and Urban Development	DHCD	\$9,274,106	Multiple
	Affordable Housing Project Financing	Crestwood Cooperative, Inc.	DHCD	\$206,830	1
	Barry Farm, Park Chester, Wade Rd Econ. Dev't Financing	Department of General Services - MOU	DMPED	\$3,338,236	8
	Community Outreach	Murry's of Maryland, Inc.	DMPED	\$395,993	8
	DC USA Parking Garage	Unit Owners Association of DC	DMPED	\$723,000	1
	Econ. Dev't Financing / Community Outreach	Washington DC Economic Partner	DMPED	\$1,093,150	2
	Econ. Dev't Financing / Community Outreach	Humanities Council of Washington DC	DMPED	\$123,000	5
	Econ. Dev't Financing / Community Outreach	Compass Solutions, LLC	DMPED	\$78,166	6
	Econ. Dev't Financing / Community Outreach	CHW Solutions, Inc.	DMPED	\$145,063	Multiple
	Econ. Dev't Financing / Community Outreach	DC Chamber of Commerce	DMPED	\$350,000	Multiple
	Econ. Dev't Financing / Community Outreach	RKG Associates, Inc.	DMPED	\$485,540	4
	Econ. Dev't Financing / Dev't & Dispositions	New Brand Analytics	DMPED	\$250,000	Multiple
	Econ. Dev't Financing / Dev't & Dpsns / Comm. Outreach	Ning Shao	DMPED	\$316,000	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Economic Development Financing	Amec Environment	DMPED	\$656,070	8
	Economic Development Financing	Integrity of Self Movement Art	DMPED	\$30,000	5
	Economic Development Financing	America Speaks	DMPED	\$207,112	7
	Economic Development Financing	Business Strategy Consultants	DMPED	\$144,650	6
	Fort Lincoln New Town Development	Fort Lincoln New Town Corporation	DMPED	\$247,870	5
	McMillan Site Redevelopment	Vision McMillan Partners LLC	DMPED	\$1,355,521	5
	New Communities - Barry Farm	Department of General Services - MOU	DMPED	\$1,826,533	8
	New Communities - Barry Farm	Department of General Services - MOU	DMPED	\$281,000	8
	New Communities - Barry Farm	Department of General Services - MOU	DMPED	\$910,000	8
	New Communities - Nannie Helen Burroughs	4800 Nannie Helen Burroughs, L.P.	DMPED	\$3,241,622	7
	Skyland Shopping Center	Starpower Communications	DMPED	\$3,373,039	8
	Skyland Shopping Center	Multiple Vendors	DMPED	\$152,200	8
	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	DMPED	\$357,000	8
	St. Elizabeth's East Campus Infrastructure	CH2M Hill, Inc.	DMPED	\$952,542	8
	St. Elizabeth's East Campus Infrastructure	K. Backus & Associates, Inc.	DMPED	\$217,850	8
	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	DMPED	\$6,373,742	8
	St. Elizabeth's East Campus Infrastructure	Department of General Services - MOU	DMPED	\$2,608,000	8
	St. Elizabeth's East Campus Infrastructure	Alternative Renewable Solutions	DMPED	\$93,865	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	St. Elizabeth's East Campus Infrastructure	Brown & Fried, LLC	DMPED	\$232,783	8
	St. Elizabeth's East Campus Infrastructure / New	Orrick Herrington Sutcliffe LP	DMPED	\$165,698	8
	Temple Courts / NW1 Redevelopment	Department of General Services - MOU	DMPED	\$535,106	6
	Walter Reed Redevelopment	Orrick Herrington Sutcliffe LP	DMPED	\$97,745	4
	Walter Reed Redevelopment	Kutak Rock LLP	DMPED	\$109,609	4
	Walter Reed Redevelopment	Perkins + Will Virginia, Inc.	DMPED	\$251,367	4
Total Expenditures on Contracts				\$400,789,374	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Affordable Housing Project Financing	Rap, Inc.	DHCD	\$103,889	5
	Affordable Housing Project Financing	Rosedale Development LLC	DHCD	\$220,935	7
	Affordable Housing Project Financing	Scattered Site II LLC	DHCD	\$2,065,204	Multiple
	Affordable Housing Project Financing	W Street SE 38-42-43, LLC	DHCD	\$1,498,500	8
	Affordable Housing Project Financing	Trinity Plaza LLC	DHCD	\$2,428,005	8
	Affordable Housing Project Financing	University Legal Services	DHCD	\$1,583,177	6
	Affordable Housing Project Financing	US Department of Housing and Urban Development	DHCD	\$813,542	Multiple
	Affordable Housing Project Financing	Pollin Memorial Comm Dev LLC	DHCD	\$2,940,510	7
	Affordable Housing Project Financing	Stanton View Development LLC	DHCD	\$455,000	8
	Affordable Housing Project Financing	3145 Mount Pleasant St Tenants	DHCD	\$191,645	1
	Affordable Housing Project Financing	Bass Circle LLC	DHCD	\$526,180	7
	Affordable Housing Project Financing	Alabama Ave Affordable Housing	DHCD	\$147,777	8
	Affordable Housing Project Financing	BDC Housing I, LLC	DHCD	\$425,140	Multiple
	Affordable Housing Project Financing	Congress Heights Training	DHCD	\$117,756	8
	Affordable Housing Project Financing	CVE II, LLC	DHCD	\$353,488	2
	Affordable Housing Project Financing	DC Habitat for Humanity	DHCD	\$410,571	2
	Affordable Housing Project Financing	DC Wheel Productions, Inc.	DHCD	\$500,000	5
	Affordable Housing Project Financing	Amerinational Community Svc.	DHCD	\$580,373	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Affordable Housing Project Financing	Dix Street Gateway	DHCD	\$89,519	7
	Affordable Housing Project Financing	E&G DC Co-Op Owner, LLC	DHCD	\$97,236	Multiple
	Affordable Housing Project Financing	Emory Beacon of Light, Inc.	DHCD	\$74,681	4
	Affordable Housing Project Financing	Cease Fire	DHCD	\$100,813	4
	Affordable Housing Project Financing	6925 Georgia Avenue LLC	DHCD	\$145,446	4
	Affordable Housing Project Financing	Parkside Senior, LP	DHCD	\$221,418	7
	Affordable Housing Project Financing	Golden Rule Apartments, Inc.	DHCD	\$2,122,204	6
	Affordable Housing Project Financing	Holy Comforter St-Cyprian	DHCD	\$1,019,327	6
	Affordable Housing Project Financing	Housing Counseling Services	DHCD	\$251,596	1
	Affordable Housing Project Financing	Israel Manor	DHCD	\$356,199	5
	Affordable Housing Project Financing	Jubilee Housing, Inc.	DHCD	\$2,409,411	1
	Affordable Housing Project Financing	Legal Counsel for the Elderly	DHCD	\$155,115	2
	Affordable Housing Project Financing	LIHTC Senior Housing LLC	DHCD	\$1,400,000	2
	Affordable Housing Project Financing	MM Washington Redevelopment Partners	DHCD	\$3,760,194	6
	Affordable Housing Project Financing	MVS Inc.	DHCD	\$250,880	2
	Affordable Housing Project Financing	NCRC - National Community Reinvestment Coalition	DHCD	\$181,211	2
	Affordable Housing Project Financing	Affordable Housing Opportunities	DHCD	\$1,468,761	8
	Community Facilities Project Financing	Washington Area Community Investment Fund	DHCD	\$364,686	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Community Services and Revitalization	Deanwood Heights Mainstreets	DHCD	\$72,532	7
	Community Services and Revitalization	Barracks Row Mainstreets	DHCD	\$445,318	6
	Community/Public Facility Financing	Atlas Performing Arts Center	DHCD	\$6,500,000	6
	Neighborhood Based Activities	Marshall Heights Community	DHCD	\$75,575	7
	Neighborhood Based Activities	Central American Resource Center	DHCD	\$148,392	1
	Neighborhood Based Activities	Development Corp of Columbia	DHCD	\$146,263	1
	Neighborhood Based Activities	Arch Development Corporation	DHCD	\$552,100	8
	Neighborhood Based Activities	Anacostia Economic Development	DHCD	\$303,154	8
	Neighborhood Based Activities	Latino Economic Development Corp	DHCD	\$1,082,221	1
	Neighborhood Based Activities	Manna Inc.	DHCD	\$639,739	5
	Neighborhood Based Activities	Gr. Washington Hispanic Chamber of Commerce	DHCD	\$162,111	2
	Neighborhood Based Activities	Washington DC Fashion Foundation	DHCD	\$76,750	2
	Neighborhood Based Activities	DC Chamber of Commerce	DHCD	\$187,983	4
	Neighborhood Based Activities	Lydia's House	DHCD	\$366,819	8
	Property Acquisition and Disposition	DC Housing Authority	DHCD	\$588,544	6
	Community Outreach	1776 Campus, Inc.	DMPED	\$380,000	2
	Econ. Dev't Financing / Community Outreach	H Street Pharmacy & Wellness	DMPED	\$12,876	5
	Econ. Dev't Financing / Community Outreach	Capital Area Asset Building	DMPED	\$248,000	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Econ. Dev't Financing / Community Outreach	DC Housing Authority	DMPED	\$176,488	Multiple
	Econ. Dev't Financing / Community Outreach	Far Southeast Family	DMPED	\$520,000	8
	Econ. Dev't Financing / Community Outreach	Greater Washington Board of Trade	DMPED	\$75,000	Multiple
	Econ. Dev't Financing / Community Outreach	Homes for Hope	DMPED	\$471,585	5
	Econ. Dev't Financing / Community Outreach	Capitol Riverfront Business	DMPED	\$100,000	6
	Econ. Dev't Financing / Community Outreach	Housing in Transition, Inc.	DMPED	\$785,230	5
	Econ. Dev't Financing / Dev't & Dpsns / Comm. Outreach	Perry School Community Services Center	DMPED	\$86,416	6
	Econ. Dev't Financing / Dev't & Dpsns / Comm. Outreach	United Negro College Fund, Inc.	DMPED	\$84,000	1
	Econ. Dev't Financing / Dev't & Dpsns / Comm. Outreach	US Bank, N.A.	DMPED	\$800,000	7
	Economic Development Financing	Beulah Baptist Church of Deanwood	DMPED	\$129,000	7
	Economic Development Financing	Canal Park Development Association	DMPED	\$250,000	6
	Great Streets NE Acquisitions	Washington Metropolitan	DMPED	\$80,000	7
	H Street Retail Priority Area Grant Fund	KCE Structural Engineers, PC	DMPED	\$38,395	6
	H Street Retail Priority Area Grant Fund	Thelma L. Nelson	DMPED	\$85,000	6
	H Street Retail Priority Area Grant Fund	Atlas Performing Arts Center	DMPED	\$22,157	6
	Local Adult Training	Washington Area Community	DOES	\$407,437	5
	Local Adult Training	Opportunities Industrialization Center/DC	DOES	\$422,156	8
	Local Adult Training	Operation Hope, Inc.	DOES	\$190,397	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Local Adult Training	Home Care Partners	DOES	\$83,816	2
	Local Adult Training	Greater Washington Urban League	DOES	\$205,980	1
	Local Adult Training	Bright Beginnings, Inc.	DOES	\$120,657	6
	Local Adult Training	Davis Memorial Goodwill Industry	DOES	\$245,728	5
	Program Performance Mentoring	University of DC	DOES	\$630,401	Multiple
	Program Performance Mentoring	Technical Learning Center	DOES	\$86,000	2
	Program Performance Mentoring, Local Adult	SOME Inc. / So Others Might Eat	DOES	\$70,864	5
	Program Performance Mentoring, Local Adult	Westlink Career Institute, LLC	DOES	\$170,000	2
	Program Performance Mentoring, Local Adult	Career Technical Institute	DOES	\$110,000	2
	Program Performance Mentoring, Local Adult	ASM Educational Center, Inc.	DOES	\$133,682	Multiple
	Program Performance Mentoring, Transitional	L. Nelson Burton LLC	DOES	\$127,448	8
	Transitional Employment	Washington Metro Area Transit Authority	DOES	\$70,000	2
	Year Round Youth Program	Academy of Hope, Inc.	DOES	\$142,463	Multiple
	Year Round Youth Program	YWCA National Capital Area	DOES	\$80,900	Multiple
	Year Round Youth Program	Covenant House Washington	DOES	\$322,396	Multiple
	Year Round Youth Program, Summer Youth Employment	Latin American Youth Center	DOES	\$222,289	1
	Commercial Clean Teams	Adams Morgan Partnership	DSLBD	\$86,966	1
	Commercial Clean Teams	Columbia Heights Shaw Collaboration	DSLBD	\$156,607	1

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Commercial Clean Teams	Mount Vernon Triangle DC	DSLBD	\$86,966	6
	Commercial Clean Teams / Capacity Building	Career Path DC	DSLBD	\$91,485	Multiple
	Commercial Clean Teams / Main Streets	Congress Heights Main Streets	DSLBD	\$153,116	8
	Commercial Clean Teams / Main Streets	Deanwood Heights Main Streets	DSLBD	\$162,440	7
	Commercial Clean Teams / Main Streets	H Street Main Street, Inc.	DSLBD	\$186,966	6
	Commercial Clean Teams / Main Streets	Historic Dupont Circle Main Streets	DSLBD	\$154,462	2
	Commercial Clean Teams / Main Streets	Shaw Main Street	DSLBD	\$186,966	1
	Commercial Clean Teams / Main Streets	Barracks Row Mainstreets	DSLBD	\$186,966	6
Total Grants				\$50,817,589	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Land Price Subsidy					
	1113 – 1117 H Street	Wall Development	DMPED	\$0	6
	6925-29 Georgia Avenue	Mi Casa, Inc.	DMPED	\$0	4
	Capitol Crossing / Center Leg Freeway	Property Group Partners / The Jarvis Company	DMPED	\$0	6
	Fort Lincoln - Villages at Dakota Crossing Phase II & III	Fort Lincoln New Town Corporation	DMPED	\$0	5
	Hine Junior High School	East Banc / Stanton / Dantes Partners	DMPED	\$0	6
	Justice Park	Euclid Community Partners, LLC	DMPED	\$0	1
	West End Parcels	Eastbanc / WDC Partners	DMPED	\$0	2
Total Land Price Subsidy				\$0	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
PILOT Debt Service					
	Oyster School	Bondholders	Misc. Funds	\$801,965	3
	Rhode Island Avenue*****	Bondholders	Misc. Funds	\$0	5
	Southeast Federal Center/The Yards	Forest City	Misc. Funds	\$397,849	6
	US D.O.T. / Waterfront Parks Projects	Bondholders	Misc. Funds	\$10,552,735	6
Total PILOT Debt Service				\$11,752,550	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Debt Service					
	Ballpark Revenue Bonds	Bondholders	Misc. Funds	\$31,755,050	6
	Convention Center Bonds	Bondholders	Misc. Funds	\$33,437,050	2
	Housing Production Trust Fund	Bondholders	Misc. Funds	\$6,664,877	Multiple
Total Revenue Bond Debt Service				\$71,856,977	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Abatements					
	14W and the YMCA Anthony Bowen Project	SHF 1 14W LLC / RP Jefferson 14 LLC Jefferson	(none - Tax Expenditure)	\$118,982	1
	DC Teachers Federal Credit Union	J River 901 D Street LLC	(none - Tax Expenditure)	\$29,954	6
	Eckington One**	NoMa West Residential I LLC / Trammel Crow	(none - Tax Expenditure)	\$0	5
	Gateway Market Center & Residences**	Sang Oh & Company Inc.	(none - Tax Expenditure)	\$0	7
	Georgia Commons	3910 Georgia Avenue Associates LP 1-A Jair Lynch	(none - Tax Expenditure)	\$170,067	4
	Grays on Pennsylvania Ave (2323 Pennsylvania Ave SE)	2300 Pennsylvania Avenue LLC	(none - Tax Expenditure)	\$95,695	7
	Highland Park	Columbia Heights Ventures Parcel 26 LLC / Highland	(none - Tax Expenditure)	\$408,548	1
	National Public Radio	National Public Radio Inc.	(none - Tax Expenditure)	\$320,540	6
	New Residential Development: 1117 10th St.	185 Individual Owners	(none - Tax Expenditure)	\$211,744	2
	New Residential Development: 1150 K St NW	130 Individual Owners	(none - Tax Expenditure)	\$115,173	2
	New Residential Development: 1210 Mass Ave	JBG/Equity Residential	(none - Tax Expenditure)	\$121,056	2
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	(none - Tax Expenditure)	\$136,120	2
	New Residential Development: 300 Mass Ave	Massachusetts Ct. Apts. LLC	(none - Tax Expenditure)	\$286,503	6
	New Residential Development: 400 Mass Ave	256 Individual Owners	(none - Tax Expenditure)	\$252,666	2
	New Residential Development: 450 Mass Ave	462 Individual Owners	(none - Tax Expenditure)	\$369,221	2
	New Residential Development: 555 Mass Ave	246 Individual Owners	(none - Tax Expenditure)	\$258,933	6
	New Residential Development: 631 D St. NW	428 Individual Owners	(none - Tax Expenditure)	\$428,343	2
	New Residential Development: 770 5th St NW	Avalon Bay	(none - Tax Expenditure)	\$174,289	6

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Abatements					
	New Residential Development: 900 15th St NW	Summitt Grand Parc LLC	(none - Tax Expenditure)	\$90,901	2
	New Residential Development: 912 F St NW	62 Individual Owners	(none - Tax Expenditure)	\$79,278	2
	New Residential Development: City Vista	City Vista 5th Street LLC	(none - Tax Expenditure)	\$614,000	6
	New Residential Development: K St. NW	Mount Vernon Development Group LLC / Wilkes	(none - Tax Expenditure)	\$307,775	6
	New Residential Development: 1499 Mass Ave	Post Properties	(none - Tax Expenditure)	\$246,452	2
	New Residential Development: 400 8th St NW	Lexington 407 LLC	(none - Tax Expenditure)	\$40,784	2
	NoMA Area Residential Development	CS Residential	(none - Tax Expenditure)	\$645,488	6
	NoMA Area Residential Development	Cohen Companies	(none - Tax Expenditure)	\$356,805	6
	Nonprofits - Emerging Commercial Neighborhoods	American Iron & Steel Institute	(none - Tax Expenditure)	\$109,968	6
	Nonprofits - Emerging Commercial Neighborhoods	Case Western Reserve University	(none - Tax Expenditure)	\$43,200	6
	Park Place at Petworth	CJUF II Petworth LLC	(none - Tax Expenditure)	\$106,529	4
	Pew Charitable Trust	Pew Charitable Trust	(none - Tax Expenditure)	\$1,098,097	2
	Qual. Supermarkets - Sales/Pers. Prop.*	Not Available (Estimate Used)	(none - Tax Expenditure)	\$834,000	Multiple
	Social E-Commerce Job Creation Act Authorization**	Living Social	(none - Tax Expenditure)	\$0	2
	High Tech. Comm. Real Estate Database Providers	CoStar	DMPED	\$700,000	2
Total Tax Abatements				\$8,771,111	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions					
	4100 Georgia Avenue	4103 Georgia Ave LP	(none - Tax Expenditure)	\$212,477	4
	4427 Hayes Street, N.E.	Blue Skye Development LLC	(none - Tax Expenditure)	\$18,688	7
	800 Kenilworth Avenue Northeast Redevelopment	Kenilworth Ave Apartments LLC	(none - Tax Expenditure)	\$140,562	7
	Adams Morgan Hotel**	First Church Christ Scientist Wash DC / Glancier	(none - Tax Expenditure)	\$0	1
	Affordable Housing Opportunities, Inc. Project	Scattered Site II LLC / Naylor Road LLC	(none - Tax Expenditure)	\$33,841	8
	Allen Chapel AME	Allen Chapel AME Church and Trustees	(none - Tax Expenditure)	\$19,700	8
	American College of Cardiology	American College of Cardiology	(none - Tax Expenditure)	\$1,096,853	2
	American Psychological Association	APA 750 LLC Trammel Crow Co.	(none - Tax Expenditure)	\$1,302,374	6
	Beulah Baptist Church Tax Relief	Beulah Baptist Church of Deanwood	(none - Tax Expenditure)	\$196,131	7
	Campbell Heights Project	Paul Laurence Dunbar Apartments LP R Mark	(none - Tax Expenditure)	\$202,847	1
	Capitol Crossing / Center Leg Freeway	Capitol Crossing II LLC PGP Development LLC	(none - Tax Expenditure)	\$1,793,906	2
	Carver 2000 Low-Income and Senior Housing Project	Carver 2000 Tenants Association	(none - Tax Expenditure)	\$338,000	7
	Douglass Knoll, Golden Rule, 1728 W Street and Wagner	Non-Profit Community Development Corporation	(none - Tax Expenditure)	\$355,547	8
	Emmaus Rehabilitation Project	Emmaus Rehabilitation LLC Emmaus Services for Aging	(none - Tax Expenditure)	\$29,507	2
	First Congregational United Church of Christ	First Congregational United Church of Christ	(none - Tax Expenditure)	\$312,420	2
	Golden Rule Rehabilitation Project	Golden Rule Plaza Inc. Bible Way Church	(none - Tax Expenditure)	\$560,256	6
	Heights on Georgia Avenue**	3232 Georgia Residential LLC	(none - Tax Expenditure)	\$0	1
	International House of Pancakes	CHR LLC William C. Smith & Co.	(none - Tax Expenditure)	\$38,690	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions					
	Jubilee Housing Residential Rental Project	Jubilee Housing LP II	(none - Tax Expenditure)	\$192,969	1
	Kelsey Gardens Redevelopment Project	8th and P LLC / Kelsey Gardens Property Company	(none - Tax Expenditure)	\$0	1
	King Towers Residential Housing Rental Project	King Housing LLC	(none - Tax Expenditure)	\$157,736	2
	Land Acquisition for Housing Opportunities Program	Not Specified	(none - Tax Expenditure)	\$1,779,000	Multiple
	National Community Reinvestment Coalition	National Community Reinvestment Coalition	(none - Tax Expenditure)	\$190,207	2
	New Columbia Community Land Trust	New Columbia Community Land Trust	(none - Tax Expenditure)	\$1,967	5
	Newseum PILOT	The Freedom Forum Inc.	(none - Tax Expenditure)	\$4,723,477	2
	Parkside Terrace Development Project	Parkside Terrace Development LLC	(none - Tax Expenditure)	\$174,977	8
	Qual. High Tech. Companies - Sales/Tech. Purchases*	Not Disclosable	(none - Tax Expenditure)	\$819,000	Multiple
	Qualified Supermarket	Safeway Inc. Cpts #4205	(none - Tax Expenditure)	\$289,046	6
	Qualified Supermarket (Fairlawn Market)	2300 Pennsylvania Avenue LLC	(none - Tax Expenditure)	\$28,933	7
	Qualified Supermarket (Aldi)	Aldi Inc. Maryland	(none - Tax Expenditure)	\$117,727	5
	Qualified Supermarket (Costco)	Costco Wholesale Corporation	(none - Tax Expenditure)	\$332,196	5
	Qualified Supermarket (Harris Teeter - Capital Hill / SE)	Jenkins Row (Edens), LLC	(none - Tax Expenditure)	\$312,582	6
	Qualified Supermarket (Harris Teeter - NoMa)	CS Grocery LLC Walton Street Capital LLC	(none - Tax Expenditure)	\$142,161	6
	Qualified Supermarket (Harris Teeter - The Citadel)	Jemal's Citadell, LLC	(none - Tax Expenditure)	\$207,894	1
	Qualified Supermarket (Safeway - City Vista)	District of Columbia City Vista 5th Street LLC	(none - Tax Expenditure)	\$253,776	6
	Qualified Supermarket (Safeway - Columbia Road)	Safeway Inc. Cpts #4202	(none - Tax Expenditure)	\$140,841	1

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions					
	Qualified Supermarket (Safeway - Georgia Ave)	Safeway Inc. Cpts	(none - Tax Expenditure)	\$185,666	4
	Qualified Supermarket (Safeway Corcoran St)	Sylvia Kotz Trustee Cpts	(none - Tax Expenditure)	\$87,539	2
	Qualified Supermarket (Yes! Organic Market various)	Multiple Owners	(none - Tax Expenditure)	\$64,313	Multiple
	Randall School Development	Trustees of the Corcoran Gallery of Art	(none - Tax Expenditure)	\$482,360	6
	Samuel J Simmons NCBA Estates	Samuel J Simmons NCBA Esttes #1	(none - Tax Expenditure)	\$322,053	1
	SOME, Inc., and affiliates Property	So Others Might Eat	(none - Tax Expenditure)	\$129,724	Multiple
	St. Martin's Apartments	St. Martin's Apartments LP	(none - Tax Expenditure)	\$433,598	5
	Studio Theatre Housing	Studio Theatre	(none - Tax Expenditure)	\$27,217	2
	Third & H Street NE***	Steuart H Street LLC Steuart Investment Co.	(none - Tax Expenditure)	\$0	6
	United House of Prayer for All People	Bishop S C Madison Trustee	(none - Tax Expenditure)	\$380,735	Multiple
	View 14 Project	View 14 Investments LLC UDR, Inc.	(none - Tax Expenditure)	\$676,530	1
	Way of the Cross Church of Christ	Way of the Cross Church of Christ, Inc.	(none - Tax Expenditure)	\$13,995	8
	Wayne Place Senior Living	Wayne Place Senior Living Limited	(none - Tax Expenditure)	\$48,077	8
Total Tax Exemptions				\$19,368,094	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
TIF Debt Service					
	Capitol Hill Towers TIF (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	6
	City Market at O Street (Paid from Bond Proceeds)	Bondholders	Misc. Funds	\$1,877,131	6
	Clydes Restaurant TIF (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	2
	Combined TIF Debt	Bondholders	Misc. Funds	\$6,398,976	Multiple
	Convention Center Hotel (Paid from Bond Proceeds)	Bondholders	Misc. Funds	\$11,984,580	2
	Crime & Punishment Museum (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	2
	DC USA	Bondholders	Misc. Funds	\$10,005,878	1
	Forever 21 (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	2
	Gallery Place	Bondholders	Misc. Funds	\$4,311,533	2
	Georgia Ave CVS (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	4
	Howard Theatre TIF (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	1
	Madame Tussauds (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	2
	Mandarin Oriental Hotel	Bondholders	Misc. Funds	\$4,509,125	6
	Shops at Dakota Crossing (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	5
	Verizon Center Renovation	Bondholders	Misc. Funds	\$3,411,025	2
	Zara TIF (see "Combined TIF Debt")	Bondholders	Misc. Funds	\$0	2
Total TIF Debt Service				\$42,498,249	
Total All Expenses Included in FY13 Budget or Impacting FY13 Revenue				\$629,268,117	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Future Tax Abatements Authorized					
	Beulah Baptist Church Tax Relief	Beulah Baptist/Comm. Improve. Assn & Dix St	(none - Tax Expenditure)	\$243,000	7
	Carver 2000 Low-Income and Senior Housing Project	Carver 2000 Tenants Association	(none - Tax Expenditure)	\$1,969,908	7
	Elizabeth Ministry, Inc. Affordable Housing	The Elizabeth Ministry	(none - Tax Expenditure)	\$224,000	7
	GALA Hispanic Theatre	GALA Hispanic Theatre	(none - Tax Expenditure)	\$185,000	1
	Howard Town Center	Howard University	(none - Tax Expenditure)	\$8,000,000	1
	Israel Manor Senior Residences	Israel Manor	(none - Tax Expenditure)	\$940,200	5
	Jubilee Housing Residential Rental Project	Jubilee Housing	(none - Tax Expenditure)	\$603,692	1
	King Towers Residential Housing Rental Project	King Housing LLC	(none - Tax Expenditure)	\$648,512	2
	Land Acquisition for Housing Opportunities Program	Not Specified	(none - Tax Expenditure)	\$2,022,073	Multiple
	Parkside Parcel E and J Mixed-Income Apartments	Parkside Senior, LP	(none - Tax Expenditure)	\$4,764,305	7
	UNCF	United Negro College Fund Inc.	(none - Tax Expenditure)	\$4,596,843	6
Total Future Tax Abatements Authorized				\$24,197,533	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Issuance					
	Bass Circle Revenue Bonds	Bass Circle DC Limited Partnership	DCHFA	\$11,610,000	7
	Senior Housing at O Revenue Bonds	CityMarket at O (Roadside / Dantes Partners)	DCHFA	\$13,010,000	6
	Severna Phase II Revenue Bonds	Golden Rule Apartments, Inc./Mission First Housing	DCHFA	\$17,600,000	6
	Sheridan Station Phase III Revenue Bonds	Sheridan Station South Limited Partnership (W.C.	DCHFA	\$22,945,000	8
	SOME Scattered Site Phase II Revenue Bonds	Scattered Site II, LLC	DCHFA	\$14,912,000	Multiple
	Tyler House Revenue Bonds	Tyler House Assoc. 2012 LLC (Roizman Dev't, Inc.)	DCHFA	\$45,760,000	6
	Whitelaw Apartments Revenue Bonds	Historic Whitelaw LLC	DCHFA	\$4,460,000	1
	Yards D Building Revenue Bonds	Forest City SEFC, LLC	DCHFA	\$8,500,000	6
	American Public Health Association (APHA) Rev.	American Public Health Association (APHA)	DMPED	\$7,160,000	2
	Association of American Medical Colleges Rev. Bonds	Association of American Medical Colleges	DMPED	\$42,385,000	2
	Center for Global Development (CGD) Rev.	Center for Global Development (CGD)	DMPED	\$13,360,000	2
	Edmund Burke School Revenue Bonds	Edmund Burke School	DMPED	\$13,000,000	3
	Field School Revenue Bonds	Field School	DMPED	\$31,235,000	2
	Friendship Public Charter School Revenue Bonds	Friendship Public Charter School	DMPED	\$35,780,000	8
	Howard Road Academy PCS Revenue Bonds	Howard Road Academy PCS	DMPED	\$4,440,000	8
	Independent Sector Revenue Bonds	Independent Sector	DMPED	\$11,600,000	2
	Kennedy Center Revenue Bonds	Kennedy Center	DMPED	\$26,400,000	2
	KIPP DC Revenue Bonds	KIPP, DC	DMPED	\$63,070,000	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Issuance					
	Lowell School Revenue Bonds	Lowell School	DMPED	\$15,000,000	4
	National Academy of Sciences (NAS) Revenue Bonds	National Academy of Sciences (NAS)	DMPED	\$118,445,000	2
	National Public Radio (NPR) Bonds	National Public Radio (NPR)	DMPED	\$87,430,000	6
	Phillips Collection Revenue Bonds	Phillips Collection	DMPED	\$12,465,000	2
	Provident Resources Group and Howard University	Provident - Howard University - Housing Project	DMPED	\$107,965,000	1
	Two Rivers Public Charter School Revenue Bonds	Two Rivers Public Charter School	DMPED	\$14,500,000	6
	Washington International School Revenue Bonds	Washington International School	DMPED	\$33,500,000	3
	Wesley Theological Seminary Renovation Revenue Bonds	Wesley Theological Seminary	DMPED	\$19,615,000	3
Total Revenue Bond Issuance				\$796,147,000	
Total All Activity Not Impacting FY13 Budget or Revenue				\$820,344,533	

Notes

* Value as estimated in the District of Columbia Tax Expenditure Report, issued July 2012.

** Exemption authorized but conditions of commencement have not yet been met.

*** Exemption authorized but not yet claimed.

**** Per most recent data available (2011 tax returns).

***** \$7 million of debt to support Rhode Island Place was issued in FY10 but was not released from escrow until FY14.