

**Appendix I: Detailed Economic Development Budget by Incentive Type**

<b>Method of Expenditure of Public Funds</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Agency</b>	<b>Value of Incentive</b>	<b>Ward</b>
<b>Expenditures on Contracts</b>	Cleveland Park Library Renovation	not specified	DCPL	\$2,563,575	3
	General Improvements - Libraries	not specified	DCPL	\$1,577,285	not specified
	Information Technology Modernization	not specified	DCPL	\$345,000	not specified
	Lamont Riggs Library	not specified	DCPL	\$2,950,000	5
	Martin Luther King Jr Memorial Library	not specified	DCPL	\$20,000,000	2
	Southwest Library	not specified	DCPL	\$3,550,000	6
	ADA Compliance	not specified	DCPS	\$2,000,000	not specified
	Anne M. Goding ES	not specified	DCPS	\$1,400,000	6
	Ballou SHS	not specified	DCPS	\$11,309,000	8
	Boiler Repairs	not specified	DCPS	\$2,000,000	not specified
	Brookland MS Modernization	not specified	DCPS	\$8,000,000	5
	Coolidge High School Modernization	not specified	DCPS	\$3,000,000	4
	DC Student Tracking & Reporting System	not specified	DCPS	\$2,000,000	not specified
	DCPS IT Infrastructure Upgrade	not specified	DCPS	\$4,500,000	not specified
	Ellington Modernization / Renovation	not specified	DCPS	\$83,600,000	2
	ES/MS Modernization Capital Labor Program	not specified	DCPS	\$5,340,256	not specified
	Francis/Stevens ES Modernization	not specified	DCPS	\$2,500,000	2
	Garrison ES Modernization	not specified	DCPS	\$16,000,000	2
	General Miscellaneous Repairs	not specified	DCPS	\$5,879,250	not specified
	Hearst ES Modernization / Renovation	not specified	DCPS	\$14,500,000	3

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<b>Expenditures on Contracts</b>	High School Labor - Program Management	not specified	DCPS	\$6,971,511	not specified
	Kramer MS Modernization / Renovation	not specified	DCPS	\$9,000,000	8
	Lafayette ES Modernization / Renovation	not specified	DCPS	\$20,341,000	4
	Langdon ES Modernization	not specified	DCPS	\$6,692,000	5
	Life Safety	not specified	DCPS	\$1,000,000	not specified
	Major Repairs/Maintenance	not specified	DCPS	\$8,379,250	not specified
	Mann ES Modernization / Renovation	not specified	DCPS	\$5,500,000	3
	Murch ES Modernization	not specified	DCPS	\$6,638,774	3
	Orr ES Modernization / Renovation	not specified	DCPS	\$3,000,000	8
	Powell ES Modernization	not specified	DCPS	\$9,909,000	4
	Project Management / Professional Fees	not specified	DCPS	\$933,000	not specified
	River Terrace Special Education Center	not specified	DCPS	\$17,626,000	7
	Roof Repairs	not specified	DCPS	\$1,963,000	not specified
	Roosevelt HS Modernization	not specified	DCPS	\$75,870,000	4
	Rose/Reno School Small Cap Project	not specified	DCPS	\$3,401,000	3
	Selective Additions / New Construction Labor	not specified	DCPS	\$1,282,000	not specified
	Shepherd ES Modernization / Renovation	not specified	DCPS	\$8,167,000	4
	Special Education Classrooms	not specified	DCPS	\$1,009,000	not specified
	Spingarn Career and Technical Education	not specified	DCPS	\$31,521,000	5
	Stabilization Capital Labor - Program Mgmt	not specified	DCPS	\$426,256	not specified

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<b>Expenditures on Contracts</b>	Stanton ES Modernization /Renovation	not specified	DCPS	\$6,000,000	8
	Van Ness ES Modernization	not specified	DCPS	\$15,000,000	6
	Window Replacement	not specified	DCPS	\$613,000	not specified
	Development Finance Division	not specified	DHCD	\$14,195,460	not specified
	Neighborhood-based Activities	not specified	DHCD	\$300,000	not specified
	Property Acquisition & Disposition	not specified	DHCD	\$1,551,147	not specified
	New East-End Medical Center	not specified	DHCF	\$35,876,000	8
	Bank On Project	not specified	DMPED	\$50,000	not specified
	Barry Farm, Park Chester Wade Road	not specified	DMPED	\$2,000,000	8
	Bond Counsel Legal Services	not specified	DMPED	\$200,000	not specified
	Business Development Support	not specified	DMPED	\$1,102,500	not specified
	Davis-Bacon Monitoring Services	CHW Solutions Inc.	DMPED	\$200,000	not specified
	Financial and technical support	not specified	DMPED	\$902,022	not specified
	Human Capital (New Communities)	not specified	DMPED	\$3,000,000	not specified
	Local Business Promotion	not specified	DMPED	\$350,000	not specified
	McMillan Site Redevelopment	not specified	DMPED	\$4,000,000	5
	New Communities	not specified	DMPED	\$37,000,000	not specified
	Skyland Clean Team	not specified	DMPED	\$100,000	7
	St. Elizabeths East Infrastructure	not specified	DMPED	\$8,500,000	8
	St. Elizabeths Gateway Pavillion	not specified	DMPED	\$2,500,000	8

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<b>Expenditures on Contracts</b>	Walter Reed Redevelopment	not specified	DMPED	\$1,300,000	4	
	WASA New Facility	Forest City	DMPED	\$9,000,000	6	
	West End project	East Banc/WDC Partners	DMPED	\$1,000,000	2	
	Access to Capital	not specified	DSLBD	\$1,137,518	not specified	
	Business Development	not specified	DSLBD	\$35,800	not specified	
	Capacity Building	not specified	DSLBD	\$35,800	not specified	
	Capital Acquisition	not specified	DSLBD	\$35,800	not specified	
	Procurement Tech Assistance	not specified	DSLBD	\$114,612	not specified	
	Technology and Innovation	not specified	DSLBD	\$130,000	not specified	
	Trade and Export	not specified	DSLBD	\$45,860	not specified	
	Marketing and Promotions; Community Outreach	not specified	Film DC	\$86,693	not specified	
	Production Support	not specified	Film DC	\$123,397	not specified	
	<b>Total Expenditures on Contracts</b>			<b>Total</b>	<b>\$559,129,766</b>	

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<b>Grants</b>					
	Community Services Commercial Revitalization	not specified	DHCD	\$2,390,407	not specified
	Development Finance Division	not specified	DHCD	\$95,444,161	not specified
	Neighborhood-based Activities	not specified	DHCD	\$5,908,750	not specified
	Property Acquisition & Disposition	not specified	DHCD	\$3,807,458	not specified
	Citywide Economic Development Initiatives	Washington DC Economic Partnership	DMPED	\$1,200,000	not specified
	Community Dev. Block Grants	not specified	DMPED	\$1,800,000	not specified
	Earned Income Tax Credit Outreach	not specified	DMPED	\$400,000	not specified
	Economic Development Financing (Fort Lincoln)	Fort Lincoln New Town	DMPED	\$3,353,592	5
	Great Streets grant program	not specified	DMPED	\$10,000,000	not specified
	Miscellaneous initiatives	not specified	DMPED	\$100,000	not specified
	Workforce Intermediary	not specified	DMPED	\$1,257,743	not specified
	Workforce Investment Council office support	Workforce Investment Council	DMPED	\$40,222	not specified
	Employer Services	not specified	DOES	\$639,563	not specified
	Local Adult Training	not specified	DOES	\$6,709,091	not specified
	Mayor's Youth Leadership Program	not specified	DOES	\$244,207	not specified
	Office of Apprenticeship Info & Training	not specified	DOES	\$14,000	not specified
	One-Stop Operations	not specified	DOES	\$1,729,479	not specified
	Senior Services	not specified	DOES	\$809,448	not specified
	Statewide Activities	not specified	DOES	\$660,038	not specified
	Summer Youth Employment Program	not specified	DOES	\$9,695,598	not specified

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<b>Grants</b>					
	Transitional Employment	not specified	DOES	\$6,508,093	not specified
	Year-round Youth Program	not specified	DOES	\$5,617,817	not specified
	Commercial Clean Teams	not specified	DSLBD	\$1,530,000	not specified
	Healthy Food Programs	not specified	DSLBD	\$200,000	not specified
	Main Streets	not specified	DSLBD	\$850,000	not specified
	Marketing and Promotions	not specified	Film DC	\$1,271,078	not specified
	Waterfront Park Maintenance Fund	Capitol Riverfront BID	Misc. Funds	\$461,214	6
<b>Total Grants</b>			<b>Total</b>	<b>\$162,641,959</b>	

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<b>PILOT Debt Service</b>					
	Excess PILOT revenues net of refund (Note 1)	not specified	Misc. Funds	\$823,239	not specified
	Rhode Island Metro Plaza	Urban Atlantic	Misc. Funds	\$611,949	5
	Southeast Federal Center PILOT Debt to be Issued	Forest City	Misc. Funds	\$2,698,953	6
	US DOT PILOT- Anacostia Waterfront Projects	Bondholders	Misc. Funds	\$10,547,557	6
<b>Total PILOT Debt Service</b>			<b>Total</b>	<b>\$14,681,698</b>	

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<b>Revenue Bond Debt Service</b>					
	Housing Production Trust Fund Bond Debt Service	Bondholders	DHCD	\$7,822,389	not specified
	Ballpark Revenue Debt Service	Bondholders	Misc. Funds	\$33,400,000	6
	Convention Center Debt Service	Bondholders	Misc. Funds	\$32,957,675	2
<b>Total Revenue Bond Debt Service</b>			<b>Total</b>	<b>\$74,180,064</b>	



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<b>Tax Abatements*</b>					
	14W and the YMCA Anthony Bowen Project	Perseus Realty LLC	(None - Tax Expenditure)	\$578,547	1
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	(None - Tax Expenditure)	\$93,158	7
	Adams Morgan Hotel (Note 2)	First Church of Christ, Scientist/ Beztak Props.	(None - Tax Expenditure)	\$0	1
	Eckington One	NoMA West Residential I LLC	(None - Tax Expenditure)	\$1,217,929	5
	GALA Hispanic Theatre	Gala Hispanic Theatre	(None - Tax Expenditure)	\$45,561	1
	Georgia Commons	Jair Lynch/AHD	(None - Tax Expenditure)	\$183,000	4
	High Tech. Comm. Real Estate Database Providers	CoStar	(None - Tax Expenditure)	\$700,000	2
	National Public Radio, Inc.	National Public Radio	(None - Tax Expenditure)	\$4,040,077	6
	New Residential Development: 1117 10th St NW	185 Individual Owners	(None - Tax Expenditure)	\$211,744	2
	New Residential Development: 1150 K St NW	130 Individual Owners	(None - Tax Expenditure)	\$115,173	2
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	(None - Tax Expenditure)	\$136,120	2
	New Residential Development: 631 D St NW	428 Individual Owners	(None - Tax Expenditure)	\$428,343	2
	New Residential Development: 912 F St NW	62 Individual Owners	(None - Tax Expenditure)	\$79,278	2
	New Residential Development: K St NW (Square 516)	Quadrangle Development	(None - Tax Expenditure)	\$307,775	6
	NOMA Area Residential Tax Abatement	The Cohen Companies	(None - Tax Expenditure)	\$356,805	6
	NOMA Area Residential Tax Abatements	CS Residential	(None - Tax Expenditure)	\$903,667	6
	NOMA Area Residential Tax Abatements	CK MRP Washington	(None - Tax Expenditure)	\$515,327	6
	NOMA Area Residential Tax Abatements	Camden Living	(None - Tax Expenditure)	\$459,971	6
	NOMA Area Residential Tax Abatements	Archstone	(None - Tax Expenditure)	\$1,496,789	6
	NOMA Area Residential Tax Abatements	unspecified	(None - Tax Expenditure)	\$843,258	6

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<b>Tax Abatements*</b>					
	NOMA Area Residential Tax Abatements	JBG	(None - Tax Expenditure)	\$424,185	6
	Nonprofit Tax Abatement: American Iron & Steel Institute	American Iron and Steel Institute	(None - Tax Expenditure)	\$109,968	6
	Nonprofit Tax Abatement: Case Western Reserve University	Case Western Reserve University	(None - Tax Expenditure)	\$43,200	6
	Park Place at Petworth	CJUF II Petworth LLC	(None - Tax Expenditure)	\$165,215	4
	Pew Charitable Trusts	Pew Charitable Trusts	(None - Tax Expenditure)	\$1,004,667	2
	Qualified High Tech Companies Real Property (Note 4)	not specified	(None - Tax Expenditure)	\$36,000	not specified
<b>Total Tax Abatements*</b>			<b>Total</b>	<b>\$14,495,757</b>	

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<b>Tax Credits</b>					
	Certified capital investment - CAPCO(Note 4)	Not Specified	(None - Tax Expenditure)	\$2,859,000	not specified
	Qualified High Tech Companies Business Income (Note 4)	not specified	(None - Tax Expenditure)	\$16,777,000	not specified
	Social E-Commerce Job Creation Act (Note 2)	Living Social	(None - Tax Expenditure)	\$0	2
<b>Total Tax Credits</b>			<b>Total</b>	<b>\$19,636,000</b>	

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<b>Tax Exemptions*</b>					
	4100 Georgia Ave	4100 Georgia Avenue LP	(None - Tax Expenditure)	\$213,656	4
	4427 Hayes Street, N.E.	Blue Skye Development LLC	(None - Tax Expenditure)	\$19,266	7
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development LLC	(None - Tax Expenditure)	\$146,213	7
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities	(None - Tax Expenditure)	\$33,708	8
	Allen Chapel AME Church Senior Residences	Allen Chapel AME Church	(None - Tax Expenditure)	\$221,383	8
	American College of Cardiology	American College of Cardiology	(None - Tax Expenditure)	\$1,212,027	2
	American Psychological Association	APA 750 LLC	(None - Tax Expenditure)	\$1,682,888	6
	Beulah Baptist Church	Beulah Baptist Church Of Deanwood Heights	(None - Tax Expenditure)	\$99,638	7
	Campbell Heights Project	Paul Laurence Dunbar Apts LP	(None - Tax Expenditure)	\$221,574	1
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	(None - Tax Expenditure)	\$136,520	7
	Center Leg Freeway PILOT	Louis Dreyfus Property Group	(None - Tax Expenditure)	\$57,337	6
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	(None - Tax Expenditure)	\$141,453	8
	Gateway Market Center (Note 2)	Sang Oh Development, LLC	(None - Tax Expenditure)	\$0	4
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	(None - Tax Expenditure)	\$371,894	6
	Heights on Georgia Avenue	Neighborhood Development Corp.	(None - Tax Expenditure)	\$170,000	1
	Highland Park	Donatelli	(None - Tax Expenditure)	\$504,356	1
	International House of Pancakes Restaurant	not specified	(None - Tax Expenditure)	\$39,855	8
	Jubilee Housing Residential Rental Project	Jubilee Housing	(None - Tax Expenditure)	\$231,509	1
	Kelsey Gardens Redevelopment Project	Metropolitan Develop. /Deliverance Church	(None - Tax Expenditure)	\$376,874	6
	King Towers Residential HousingRental Project	King Housing LLC	(None - Tax Expenditure)	\$220,436	2

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<b>Tax Exemptions*</b>	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	(None - Tax Expenditure)	\$245,741	2
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	(None - Tax Expenditure)	\$1,967	5
	Newseum	Freedom Forum	(None - Tax Expenditure)	\$4,865,861	2
	Nonprofit Affordable Housing Developer Tax Relief Act (Note	Not Specified	(None - Tax Expenditure)	\$455,000	not specified
	Parkside Terrace Development Project	Parkside Terrace Development LLC	(None - Tax Expenditure)	\$178,179	7
	Qualified High Tech Companies Sales & Pers. Prop. (Note 4)	not specified	(None - Tax Expenditure)	\$986,000	not specified
	Qualified Supermarket: Aldi	Aldi Inc Maryland	(None - Tax Expenditure)	\$120,949	5
	Qualified Supermarket: Costco	Costco Wholesale Corporation	(None - Tax Expenditure)	\$346,947	5
	Qualified Supermarket: Fairlawn Market	2300 Pennsylvania Ave LLC	(None - Tax Expenditure)	\$27,079	7
	Qualified Supermarket: Giant Columbia Hts	Ahold USA	(None - Tax Expenditure)	\$311,242	1
	Qualified Supermarket: Giant H St NE	Ahold USA	(None - Tax Expenditure)	\$173,339	6
	Qualified Supermarket: Harris Teeter Kalorama Rd	Harris Teeter	(None - Tax Expenditure)	\$229,726	1
	Qualified Supermarket: Harris Teeter NOMA	Harris Teeter	(None - Tax Expenditure)	\$393,309	6
	Qualified Supermarket: Harris Teeter Potomac Ave	Harris Teeter	(None - Tax Expenditure)	\$549,084	6
	Qualified Supermarket: Safeway 14th St SE	Safeway Inc.	(None - Tax Expenditure)	\$287,559	6
	Qualified Supermarket: Safeway City Vista	Safeway Inc.	(None - Tax Expenditure)	\$338,505	6
	Qualified Supermarket: Safeway Columbia Rd	Safeway Inc.	(None - Tax Expenditure)	\$144,468	1
	Qualified Supermarket: Safeway Corcoran St	Safeway	(None - Tax Expenditure)	\$103,292	2
	Qualified Supermarket: Safeway Georgia Ave	Safeway Inc.	(None - Tax Expenditure)	\$191,136	4
	Qualified Supermarket: Yes Organic	Kathryn Rachels	(None - Tax Expenditure)	\$35,535	5

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<b>Tax Exemptions*</b>					
	Qualified Supermarket: Yes Organic	Cha Partnership LP	(None - Tax Expenditure)	\$21,931	4
	Qualified Supermarket: Yes Organic	PNH Union Row Retail LLC	(None - Tax Expenditure)	\$41,439	1
	Qualified Supermarkets - Personal Property and Sales	not specified	(None - Tax Expenditure)	\$1,161,000	not specified
	Randall School Development	Corcoran Gallery	(None - Tax Expenditure)	\$498,602	6
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates	(None - Tax Expenditure)	\$337,474	1
	SOME, Inc. & Affiliates	Affordable Housing Opportunities, Inc.	(None - Tax Expenditure)	\$136,984	5
	St. Martin's Apartments	Catholic Charities	(None - Tax Expenditure)	\$446,672	5
	Studio Theatre Housing	Studio Theatre	(None - Tax Expenditure)	\$30,194	2
	Third & H Streets, N.E. Development Project	Steuart Development	(None - Tax Expenditure)	\$725,836	6
	United House of Prayer for All People	United House of Prayer for All People	(None - Tax Expenditure)	\$583,165	not specified
	United Negro College Fund Inc.	UNCF	(None - Tax Expenditure)	\$383,685	1
	View 14 Project	View 14 Investments LLC	(None - Tax Expenditure)	\$829,754	1
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc	(None - Tax Expenditure)	\$13,890	8
	Wayne Place Senior Living	not specified	(None - Tax Expenditure)	\$49,940	8
<b>Total Tax Exemptions*</b>			<b>Total</b>	<b>\$21,346,071</b>	

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<b>TIF Debt Service</b>					
	City Market at O Street	Bondholders	Misc. Funds	\$1,877,000	6
	Clydes - Downtown Retail	Clydes Management, Inc.	Misc. Funds	\$587,360	2
	Convention Center Hotel TIF	Bondholders	Misc. Funds	\$13,055,400	2
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	Misc. Funds	\$390,695	2
	Excess TIF Revenues net of refund (Note 1)	not specified	Misc. Funds	\$9,569,976	not specified
	Forever 21	Jemal's Cayre Woodies	Misc. Funds	\$670,141	2
	Fort Lincoln Retail	Fort Lincoln Retail LLC	Misc. Funds	\$1,298,100	5
	Gallery Place	Bondholders	Misc. Funds	\$4,312,500	2
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	Misc. Funds	\$136,430	4
	Howard Theatre	Howard Theatre Restoration Co.	Misc. Funds	\$514,466	1
	Madame Tussauds LLC	Madame Tussauds Washington	Misc. Funds	\$162,220	2
	Mandarin Oriental Hotel	Bondholders	Misc. Funds	\$4,509,100	6
	Skyland (Note 3)	Rappaport/W.C. Smith	Misc. Funds	\$2,240,000	7
	Verizon Center Renovation	DC Arena, LP	Misc. Funds	\$3,481,162	2
<b>Total TIF Debt Service</b>			<b>Total</b>	<b>\$42,804,550</b>	

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<b>Grand Total all Incentive Types</b>				<b>\$908,915,864</b>	

Notes

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

1. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt or be reserved for future debt service.
2. The project is designated for a future tax abatement, exemption, or credit; conditions for receiving such abatement or exemption are not expected to be reached during FY15.
3. Payments due on these bonds will be paid during FY15 from a capitalized interest account funded at bond issuance.
4. Value as estimated by Office of Revenue Analysis.