

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
District Tax Credits	Income tax credits: Qualified High Technology Companies**	Not disclosable	(none - Tax Expenditure)	\$8,614,000	Multiple
	CAPCO Equity - Advantage Capital	Skyline Innovations, Inc.	DISB	\$1,000,000	3
	CAPCO Loan - Advantage Capital	RepEquity, Inc.	DISB	\$1,625,000	2
	CAPCO Loan - Enhanced Capital	Skyline Innovations, Inc.	DISB	\$50,000	2
	CAPCO Loan - Wilshire DC Partners	Le Caprice DC Café Bakery, Inc.	DISB	\$135,000	7
Total District Tax Credits				\$11,424,000	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	African American Civil War Records & Art	Miscellaneous vendors	DCPL	\$324,097	1
	Anacostia Neighborhood Library	Forrester Construction Co.	DCPL	\$870,513	7
	Anacostia Neighborhood Library	Hill International Inc.	DCPL	\$72,822	7
	Francis A. Gregory Library	Custom Integrated Solutions	DCPL	\$126,630	7
	Francis A. Gregory Library	Hess Construction Co. Inc.	DCPL	\$6,346,651	7
	Francis A. Gregory Library	Lynch Development Partners	DCPL	\$219,601	7
	Francis A. Gregory Library	The Bialek Corp. of Maryland	DCPL	\$313,572	7
	Francis A. Gregory Library	Wiencek & Associates Architect	DCPL	\$117,174	7
	Francis A. Gregory Library	Miscellaneous vendors	DCPL	\$247,897	7
	Francis A. Gregory Library	ADT Security	DCPL	\$148,745	7
	Georgetown Library Renovation	Miscellaneous vendors	DCPL	\$57,624	2
	Georgetown Library Renovation	WL Gary Company, Inc.	DCPL	\$79,947	2
	ML King Jr. Memorial Central Library	Urban Land Institute	DCPL	\$104,500	2
	ML King Jr. Memorial Central Library	The Freelon Group, Inc.	DCPL	\$612,123	2
	ML King Jr. Memorial Central Library	MCN Build, LLC	DCPL	\$180,700	2
	ML King Jr. Memorial Central Library	Miscellaneous vendors	DCPL	\$234,151	2
	Mt. Pleasant Library	Pillar Construction, Inc.	DCPL	\$447,709	1
	Mt. Pleasant Library	Rugo Stone, LLC	DCPL	\$308,463	1

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Mt. Pleasant Library	Tito Contractos, Inc.	DCPL	\$517,177	1
	Mt. Pleasant Library	ADT Security Services	DCPL	\$90,393	1
	Mt. Pleasant Library	Mufti International Inc.	DCPL	\$95,293	1
	Mt. Pleasant Library	Joseph J. Magnolia, Inc.	DCPL	\$556,696	1
	Mt. Pleasant Library	GCS-Sigal LLC	DCPL	\$643,823	1
	Mt. Pleasant Library	Montgomery-Kone Inc.	DCPL	\$89,500	1
	Mt. Pleasant Library	Crystal Steel Fabricators, Inc.	DCPL	\$217,757	1
	Mt. Pleasant Library	The Bialek Corp. of Maryland	DCPL	\$291,484	1
	Mt. Pleasant Library	Spacesaver Storage Systems	DCPL	\$76,987	1
	Mt. Pleasant Library	HR General Maintenance Corp.	DCPL	\$1,022,033	1
	Mt. Pleasant Library	AES Electric Co (Freestate)	DCPL	\$957,668	1
	Mt. Pleasant Library	Smoot Corporation of WDC	DCPL	\$708,340	1
	Mt. Pleasant Library	Keystone Plus Construction Corp.	DCPL	\$182,312	1
	Mt. Pleasant Library	Miscellaneous vendors	DCPL	\$301,209	1
	Mt. Pleasant Library	W.L. Gary Company, Inc.	DCPL	\$1,272,587	1
	Northeast Library	Whiting-Turner Contracting Co.	DCPL	\$704,532	6
	Petworth Library Renovation	GCS-Sigal LLC	DCPL	\$508,778	4
	Petworth Library Renovation	Miscellaneous vendors	DCPL	\$41,955	4

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Tenley-Friendship Branch Library	Miscellaneous vendors	DCPL	\$89,329	3
	Watha T. Daniel Library Renovation	Miscellaneous vendors	DCPL	\$30,286	2
	Watha T. Daniel Library Renovation	Forrester Construction Co.	DCPL	\$1,115,612	2
	William O. Lockridge/Bellevue Library	The Bialek Corp. of Maryland	DCPL	\$236,022	8
	William O. Lockridge/Bellevue Library	Spacesaver Storage Systems	DCPL	\$143,677	8
	William O. Lockridge/Bellevue Library	Lynch Development Partners	DCPL	\$212,438	8
	William O. Lockridge/Bellevue Library	Custom integrated Solutions	DCPL	\$101,298	8
	William O. Lockridge/Bellevue Library	Miscellaneous vendors	DCPL	\$155,471	8
	William O. Lockridge/Bellevue Library	Coakley & Williams Const.	DCPL	\$4,248,080	8
	William O. Lockridge/Bellevue Library	ADT Security	DCPL	\$130,837	8
	Woodridge Library	Wienczek & Associates	DCPL	\$293,543	5
	Amidon Elementary School Modernization	Quinn Evans Architects Inc.	DCPS	\$360,816	6
	Amidon Elementary School Modernization	Broughton Construction	DCPS	\$4,173,449	6
	Amidon Elementary School Modernization	Miscellaneous vendors	DCPS	\$69,602	6
	Amidon Elementary School Modernization	DC Pep, LLC	DCPS	\$193,724	6
	Amidon Elementary School Modernization	Disys Solutions, Inc.	DCPS	\$166,565	6
	Anacostia High School Modernization	DC Pep, LLC	DCPS	\$897,505	8
	Anacostia high School Modernization	NDS Corporation	DCPS	\$80,890	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Anacostia High School Modernization	Disys Solutions, Inc.	DCPS	\$219,001	8
	Anacostia High School Modernization	EEC-Forrester Anacostia	DCPS	\$20,963,834	8
	Anacostia High School Modernization	Vision Security Solutions	DCPS	\$109,077	8
	Anacostia High School Modernization	Dell Computer Corp	DCPS	\$205,939	8
	Anacostia High School Modernization	Miscellaneous vendors	DCPS	\$528,890	8
	Ballou High School Modernization	Miscellaneous vendors	DCPS	\$125,000	8
	Ballou High School Modernization	DC Pep, LLC	DCPS	\$244,256	8
	Ballou High School Modernization	Bowie Gridley Perkins & Will	DCPS	\$1,156,206	8
	Brookland Elementary School Modernization	GCS, Inc.	DCPS	\$4,861,239	5
	Brookland Elementary School Modernization	DC Pep, LLC	DCPS	\$198,046	5
	Brookland Elementary School Modernization	Iron Bow Technologies, LLC	DCPS	\$159,386	5
	Brookland Elementary School Modernization	Miscellaneous vendors	DCPS	\$70,624	5
	Brookland Elementary School Modernization	Bryant Mitchell, PLLC	DCPS	\$137,005	5
	Bruce Monroe at Parkview Elementary Modernization	Miscellaneous vendors	DCPS	\$38,797	1
	Bruce Monroe at Parkview Elementary Modernization	DC Pep, LLC	DCPS	\$297,302	1
	Bruce Monroe at Parkview Elementary Modernization	Sorg and Assoc., PC	DCPS	\$471,988	1
	Bruce Monroe at Parkview Elementary Modernization	Turner Construction Company	DCPS	\$9,710,707	1
	Burroughs Elementary School Modernization	GOEL Services, Inc.	DCPS	\$547,167	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Burroughs Elementary School Modernization	Turner Construction Company	DCPS	\$217,578	5
	Burroughs Elementary School Modernization	Miscellaneous vendors	DCPS	\$88,693	5
	Burroughs Elementary School Modernization	DC Pep, LLC	DCPS	\$60,000	5
	Cardozo High School Modernization	DC Pep, LLC	DCPS	\$1,209,696	1
	Cardozo High School Modernization	Kadcon Corporation	DCPS	\$1,439,443	1
	Cardozo High School Modernization	GCS-Sigal LLC	DCPS	\$21,902,694	1
	Cardozo High School Modernization	Miscellaneous vendors	DCPS	\$395,016	1
	Cardozo High School Modernization	Adrian L. Merton, Inc.	DCPS	\$112,109	1
	Cardozo High School Modernization	Hartman-Cox Architects LLP	DCPS	\$987,063	1
	Deal Jr. High School Modernization	Miscellaneous vendors	DCPS	\$3,125	3
	Deal Jr. High School Modernization	Nastos Construction Inc.	DCPS	\$106,973	3
	Dunbar Senior High School Modernization	DC Pep, LLC	DCPS	\$1,624,698	5
	Dunbar Senior High School Modernization	Hillis-Carnes Engineering Association	DCPS	\$258,792	5
	Dunbar Senior High School Modernization	Smoot/Gilbane JV	DCPS	\$29,226,813	5
	Dunbar Senior High School Modernization	Miscellaneous vendors	DCPS	\$197,206	5
	Dunbar Senior High School Modernization	Eek & Sai & Ska JV	DCPS	\$1,971,887	5
	Eastern High School	Miscellaneous vendors	DCPS	\$37,217	6
	Eastern High School	Dell Computer Corp	DCPS	\$172,803	6

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Eastern High School	Signature Technology Solutions	DCPS	\$280,284	6
	Hart Middle School Modernization	Forrester Construction Co.	DCPS	\$1,236,648	8
	Hearst Elementary School Modernization	DC Pep, LLC	DCPS	\$108,850	3
	Hearst Elementary School Modernization	Keystone Plus Construction Corp.	DCPS	\$251,145	3
	Hearst Elementary School Modernization	R. McGhee & Associates	DCPS	\$212,792	3
	Janney Elementary School Modernization	Miscellaneous vendors	DCPS	\$499,301	3
	Janney Elementary School Modernization	Winmardustin Joint Venture, LLC	DCPS	\$1,988,541	3
	Janney Elementary School Modernization	Keystone Plus Construction Corp.	DCPS	\$124,201	3
	Jefferson Middle School Renovation	Miscellaneous vendors	DCPS	\$32,280	6
	JO Wilson Elementary School Modernization	Turner Construction Company	DCPS	\$89,436	6
	Johnson Middle School Modernization	Miscellaneous vendors	DCPS	\$111,061	8
	Johnson Middle School Modernization	Turner Construction Company	DCPS	\$786,891	8
	Ketcham Elementary School Modernization	Coakley & Williams Const.	DCPS	\$5,638,596	8
	Ketcham Elementary School Modernization	Lance Bailey & Associates	DCPS	\$573,099	8
	Ketcham Elementary School Modernization	Disys Solutions, Inc.	DCPS	\$178,127	8
	Ketcham Elementary School Modernization	DC Pep, LLC	DCPS	\$287,825	8
	Ketcham Elementary School Modernization	Miscellaneous vendors	DCPS	\$69,820	8
	Langley Elementary School Modernization	Miscellaneous vendors	DCPS	\$66,737	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Langley Elementary School Modernization	Turner Construction Company	DCPS	\$1,087,048	5
	LaSalle Elementary School Modernization	Miscellaneous vendors	DCPS	\$77,550	4
	LaSalle Elementary School Modernization	Bryant Mitchell, PLLC	DCPS	\$115,500	4
	LaSalle Elementary School Modernization	DC Pep, LLC	DCPS	\$167,634	4
	LaSalle Elementary School Modernization	MCN Build, LLC	DCPS	\$4,369,263	4
	LaSalle Elementary School Modernization	The Presidio Corporation	DCPS	\$168,191	4
	Leckie Elementary School Modernization	Marshall Moya Design, LLC	DCPS	\$206,504	8
	Leckie Elementary School Modernization	DC Pep, LLC	DCPS	\$172,804	8
	Leckie Elementary School Modernization	Michael Marhsall Architecture	DCPS	\$143,477	8
	Leckie Elementary School Modernization	Miscellaneous vendors	DCPS	\$153,803	8
	Leckie Elementary School Modernization	Iron Bow Technologies, LLC	DCPS	\$150,092	8
	Leckie Elementary School Modernization	Forney Enterprises, Inc.	DCPS	\$4,094,947	8
	Logan Elementary School Modernization	ARC Consultants LLC	DCPS	\$172,807	6
	Mann Elementary School Modernization	DC Pep, LLC	DCPS	\$114,536	3
	Mann Elementary School Modernization	Marshall Moya Design, LLC	DCPS	\$336,769	3
	Maury Elementary School Modernization	Miscellaneous vendors	DCPS	\$76,568	6
	Maury Elementary School Modernization	JCO Rand Construction	DCPS	\$705,821	6
	McKinley Middle School Modernization	Broughton Construction	DCPS	\$142,408	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Montgomery/KIPP Education Center	KIPP DC	DCPS	\$328,814	2
	Moten Elementary School Modernization	DC Pep, LLC	DCPS	\$442,160	8
	Moten Elementary School Modernization	Parkinson/Grunley JV	DCPS	\$19,435,605	8
	Moten Elementary School Modernization	Lance Bailey & Associates	DCPS	\$315,331	8
	Moten Elementary School Modernization	Miscellaneous vendors	DCPS	\$213,515	8
	Moten Elementary School Modernization	Dell Computer Corp	DCPS	\$204,026	8
	Moten Elementary School Modernization	JJPS Inc.	DCPS	\$272,615	8
	Nalle Elementary School Modernization	Miscellaneous vendors	DCPS	\$165,482	7
	Nalle Elementary School Modernization	DC Pep, LLC	DCPS	\$290,343	7
	Nalle Elementary School Modernization	Forrester Construction Co.	DCPS	\$8,125,940	7
	Nalle Elementary School Modernization	Diversified Educational System	DCPS	\$306,831	7
	Nalle Elementary School Modernization	The Presidio Corporation	DCPS	\$165,217	7
	Nalle Elementary School Modernization	Waldon Studio Architects & PLA	DCPS	\$438,536	7
	Powell Elementary School Modernization	DC Pep, LLC	DCPS	\$119,716	4
	Powell Elementary School Modernization	Istudio	DCPS	\$157,286	4
	Rose/Reno School Small Cap Project	R. McGhee & Associates	DCPS	\$264,622	3
	Rose/Reno School Small Cap Project	Keystone Plus Construction Corp.	DCPS	\$220,491	3
	Rose/Reno School Small Cap Project	DC Pep, LLC	DCPS	\$84,846	3

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Ross Elementary School Renovation	Capital Construction Group	DCPS	\$1,434,421	2
	Ross Elementary School Renovation	Miscellaneous vendors	DCPS	\$64,915	2
	Ross Elementary School Renovation	Iron Bow Technologies, LLC	DCPS	\$75,578	2
	Ross Elementary School Renovation	Studio27 Architecture/Leo A DA	DCPS	\$181,628	2
	Seaton Elementary School Renovation	MCN Build, LLC	DCPS	\$500,389	2
	Seaton Elementary School Renovation	Miscellaneous vendors	DCPS	\$17,669	2
	Simon Elementary School Renovation	The Presidio Corporation	DCPS	\$160,003	8
	Simon Elementary School Renovation	Xerox Corporation	DCPS	\$298,812	8
	Simon Elementary School Renovation	Miscellaneous vendors	DCPS	\$56,269	8
	Simon Elementary School Renovation	Vision Security Solutions	DCPS	\$94,036	8
	Simon Elementary School Renovation	DC Pep, LLC	DCPS	\$155,908	8
	Simon Elementary School Renovation	Di Domenico & Partners, LLP	DCPS	\$340,232	8
	Simon Elementary School Renovation	Forney Enterprises, Inc.	DCPS	\$3,352,916	8
	Stuart-Hobson Middle School Renovation	DC Pep, LLC	DCPS	\$358,949	6
	Stuart-Hobson Middle School Renovation	Miscellaneous vendors	DCPS	\$143,733	6
	Stuart-Hobson Middle School Renovation	Whiting-Turner Contracting Co.	DCPS	\$8,323,888	6
	Stuart-Hobson Middle School Renovation	Hughes Group Architects Inc.	DCPS	\$861,022	6
	Stuart-Hobson Middle School Renovation	Disys Solutions, Inc.	DCPS	\$197,818	6

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Takoma Elementary School Modernization	Apple Computer Inc.	DCPS	\$194,203	4
	Takoma Elementary School Modernization	Dell Computer Corp	DCPS	\$260,555	4
	Takoma Elementary School Modernization	Turner Construction Company	DCPS	\$15,037,061	4
	Takoma Elementary School Modernization	Liberty Engineering, LLP	DCPS	\$97,749	4
	Takoma Elementary School Modernization	Mona Electric Group, Inc.	DCPS	\$482,008	4
	Takoma Elementary School Modernization	Miscellaneous vendors	DCPS	\$118,847	4
	Turner Elementary School Modernization	Dell Computer Corp	DCPS	\$175,735	8
	Turner Elementary School Modernization	Whiting-Turner Contracting Co.	DCPS	\$20,191,933	8
	Turner Elementary School Modernization	Miscellaneous vendors	DCPS	\$180,391	8
	Turner Elementary School Modernization	Hughes Group Architects Inc.	DCPS	\$98,645	8
	Turner Elementary School Modernization	Hillis-Carnes Engineering Association	DCPS	\$80,743	8
	Turner Elementary School Modernization	Bello, Bello & Associates	DCPS	\$74,580	8
	Turner Elementary School Modernization	Global Consulting, Inc.	DCPS	\$82,218	8
	Turner Elementary School Modernization	DC Pep, LLC	DCPS	\$373,830	8
	W. Wilson Senior High Modernization	Miscellaneous vendors	DCPS	\$139,672	3
	W. Wilson Senior High Modernization	GCS-Sigal LLC	DCPS	\$7,631,342	3
	Wheatley Elementary School Modernization	Miscellaneous vendors	DCPS	\$1,350	5
	Wheatley Elementary School Modernization	Hess Construction Co. Inc.	DCPS	\$450,865	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Whittier Elementary Campus Modernization	Turner Construction Company	DCPS	\$2,134,899	4
	Whittier Elementary Campus Modernization	DC Pep, LLC	DCPS	\$25,000	4
	Whittier Elementary Campus Modernization	Miscellaneous vendors	DCPS	\$3,695	4
	Woodson High School Modernization	Hess Construction Co. Inc.	DCPS	\$3,138,036	7
	Woodson High School Modernization	Miscellaneous vendors	DCPS	\$77,573	7
	Affordable Housing Project Financing	DC Housing Authority	DHCD	\$106,396	7
	Affordable Housing Project Financing	Cornerstone, Inc.	DHCD	\$300,000	Multiple
	Capitol Gateway HOPE VI	DC Housing Authority	DHCD	\$80,721	7
	Capper Carrollsburg Project - New Units of Public Housing	DC Housing Authority	DHCD	\$1,250,000	6
	Commercial Revitalization	Development Corp. of Columbia	DHCD	\$165,716	1
	Commercial Revitalization	Latino Economic Development Corporatoin	DHCD	\$793,542	Multiple
	Façade Improvement	Barracks Row Mainstreet	DHCD	\$199,549	Multiple
	Food Distribution Center	Capitol Area Food Bank	DHCD	\$4,571,704	5
	Housing Counseling	Greater Washington Urban League	DHCD	\$138,000	Multiple
	Housing Counseling	Housing Counseling Services, I	DHCD	\$1,197,812	Multiple
	Housing Counseling	Lydia's House	DHCD	\$276,819	8
	Housing Counseling	Central American Resource Center	DHCD	\$134,376	1
	Maintenance for Acquired and Disposed Properties	Bass Circle LLC	DHCD	\$312,089	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Maintenance for Acquired and Disposed Properties	DC Housing Authority	DHCD	\$746,874	Multiple
	Neighborhood Based Activities & Affordable Project	University Legal Services	DHCD	\$1,510,014	Multiple
	Neighborhood Based Activities & Community	Washington Area Community Investment	DHCD	\$304,791	Multiple
	Parkside Project - 42 Units of New Public Housing	DC Housing Authority	DHCD	\$750,559	7
	Property Acquisition and Disposition	Answer Title & Escrow	DHCD	\$918,000	8
	Property Acquisition and Dsposition	DC Housing Authority	DHCD	\$153,838	Multiple
	Property Acquisition, Disposition, and Construction	University of the District of Columbia	DHCD	\$455,583	Multiple
	Property Acquisition, Disposition, and Renovation	Micon Constructions Inc.	DHCD	\$129,235	5
	Small Business Assistance	DC Chamber of Commerce	DHCD	\$186,306	5
	Small Business Assistance	Congress Heights Training	DHCD	\$179,190	8
	Small Business Assistance	Arch Development Corporation	DHCD	\$311,648	8
	Small Business Assistance	Greater Washington Hispanic	DHCD	\$185,292	5
	Barry Farm - Sheridan Station	Sheridan Redevelopment LLC	DMPED	\$627,083	8
	Barry Farm Relocation	DC Housing Authority	DMPED	\$68,100	8
	Bruce Monroe Interim Use Project	Consys Inc.	DMPED	\$267,722	1
	China - Economic Development Consulting	Ning Shao	DMPED	\$100,000	Multiple
	Contract Specialist - Temporary Support	Business Strategy Consultants	DMPED	\$127,645	Multiple
	Davis Bacon Monitoring Services	CHW Solutions, Inc.	DMPED	\$149,825	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	DC USA Parking Garage Expenses	Unit Owners Association of DC	DMPED	\$619,233	1
	DC USA Parking Garage Operations	Central Parking System Va.	DMPED	\$780,292	1
	Department of Health Capital Health Project	Amber Real Estate	DMPED	\$72,632	Multiple
	Electricity Provider for DMPED Portfolio Properties	Pepco and Pepco Energy Services	DMPED	\$527,985	Multiple
	Georgia Avenue Great Streets/Commercial Corridor	Georgia and Lamont LP	DMPED	\$1,184,151	4
	Grade DC Website	New Brand Analytics	DMPED	\$170,000	Multiple
	Judgement Payment - Parcel 213	Mary R. Greene/Ealing Corp	DMPED	\$1,247,125	7
	Kastles Stadium Bleacher Equipment Rental	B&K Rentals and Sales Co., Inc.	DMPED	\$150,413	6
	Lincoln Heights, Richardson Dwellings	4800 NHB, LP	DMPED	\$6,400,000	7
	McMillan Site Redevelopment	Vision McMillan Partners LLC	DMPED	\$1,161,663	5
	Poplar Point	Mactec Engineering & Consulting	DMPED	\$93,718	8
	Poplar Point	Aecom	DMPED	\$138,720	8
	Property management for DMPED portfolio properties	Spectrum Management, LLC	DMPED	\$411,858	Multiple
	Settlement - Skyland Shopping Center	Autozone Development Corp.	DMPED	\$236,500	7
	Settlement/Acquisition of 625 T Street	Premium Title & Escrow, Inc.	DMPED	\$779,982	1
	Skyland Shopping Center	The Sports Zone, Inc.	DMPED	\$108,436	7
	Skyland Shopping Center	Starpower Communications, LLC	DMPED	\$281,409	7
	Skyland Shopping Center	Son Cha Kang	DMPED	\$119,040	7

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Expenditures on Contracts					
	Skyland Shopping Center	Ying Lin	DMPED	\$119,800	7
	Southwest Waterfront Redevelopment	Hoffman-Struever Waterfront	DMPED	\$93,934	6
	St. Elizabeths East	Robert Charles Lessor & Co, LLC	DMPED	\$317,104	8
	St. Elizabeths East Infrastructure	CH2M Hill, Inc.	DMPED	\$443,654	8
	Temple Courts/NW1 Redevelopment	2 M Street Redevelopment LLC	DMPED	\$17,115,100	6
	Various Projects	Orrick Herrington Sutcliffe LP	DMPED	\$188,398	Multiple
	Walter Reed Redevelopment	Perkins and Will Virginia, Inc.	DMPED	\$1,625,708	4
	Ward 7 and 8 Summit Community Meetings	America Speaks	DMPED	\$80,302	Multiple
	Water and Sewer Services for Properties in DMPED Portfolio	DC Water & Sewer Authority	DMPED	\$128,659	Multiple
	Employer Services	Howard University Inc.	DOES	\$67,800	Multiple
	Employer Services	Arch Development Corporation	DOES	\$4,878	8
	Summer Youth & Year-Round Youth Employment	Automatic Data Processing, Inc.	DOES	\$541,643	Multiple
	Transitional Employment	Geographic Solutions, Inc.	DOES	\$311,649	Multiple
Total Expenditures on Contracts				\$308,278,918	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Affordable Housing Project Financing	3145 Mount Pleasant St Tenants	DHCD	\$226,263	1
	Affordable Housing Project Financing	Parkside Senior, LP	DHCD	\$1,278,372	7
	Affordable Housing Project Financing	Rosedale Development LLC	DHCD	\$528,696	7
	Affordable Housing Project Financing	Piney Branch Cooperative Association	DHCD	\$92,622	4
	Affordable Housing Project Financing	Pollin Memorial Community Development LLC	DHCD	\$1,998,587	7
	Affordable Housing Project Financing	MM Washington Redevelopment Partners	DHCD	\$570,405	6
	Affordable Housing Project Financing	Jubilee Housing, Inc.	DHCD	\$235,468	1
	Affordable Housing Project Financing	Park Southern Neighborhood CP	DHCD	\$134,381	8
	Affordable Housing Project Financing	Wheeler Terrace Dev. LP	DHCD	\$252,631	8
	Affordable Housing Project Financing	Webster Gardens, LP	DHCD	\$1,568,445	4
	Affordable Housing Project Financing	Vida Brightwood Associates	DHCD	\$487,135	4
	Affordable Housing Project Financing	The Selma Apartments, LLC	DHCD	\$1,500,000	4
	Affordable Housing Project Financing	The Elizabeth Ministry	DHCD	\$487,735	7
	Affordable Housing Project Financing	Stanton View Development LLC	DHCD	\$2,200,000	8
	Affordable Housing Project Financing	Rap, Inc.	DHCD	\$590,130	5
	Affordable Housing Project Financing	Daffodil House, Inc.	DHCD	\$325,996	1
	Affordable Housing Project Financing	3232 Georgia Residential LLC	DHCD	\$3,170,463	4
	Affordable Housing Project Financing	Alabama Avenue Affordable Housing, L.P.	DHCD	\$4,852,223	8

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Affordable Housing Project Financing	Broadcast Residential Partners	DHCD	\$2,430,000	1
	Affordable Housing Project Financing	Brookland Art Space	DHCD	\$73,417	5
	Affordable Housing Project Financing	Carver 2000 Tenants Association	DHCD	\$861,289	7
	Affordable Housing Project Financing	1320 Mississippi Ave LLC	DHCD	\$842,231	8
	Affordable Housing Project Financing	CVE II, LLC	DHCD	\$161,263	8
	Affordable Housing Project Financing	MM Property LLC	DHCD	\$950,000	6
	Affordable Housing Project Financing	DC Habitat for Humanity	DHCD	\$584,825	5
	Affordable Housing Project Financing	Mi Casa, Inc.	DHCD	\$182,613	5
	Affordable Housing Project Financing	Dix Street Gateway	DHCD	\$213,702	7
	Affordable Housing Project Financing	E & G DC Co-op Owner LLC	DHCD	\$2,926,147	Multiple
	Affordable Housing Project Financing	Fort View, LP	DHCD	\$1,353,566	4
	Affordable Housing Project Financing	Girard House Cooperative, LCA	DHCD	\$2,064,009	1
	Affordable Housing Project Financing	Horizon Hill Ventures, LLC	DHCD	\$900,000	8
	Pre-development expenses on community facility	Israel Manor	DHCD	\$341,090	5
	5 year Economic Strategy Plan	George Washington University	DMPED	\$380,553	Multiple
	Barry Farms case Management Services	Far Southeast Family	DMPED	\$510,000	8
	Chinatown Cultural Community	Chinatown Comm. Culture Center	DMPED	\$125,000	2
	Chinatown Cultural Community	Sixth & I Synagogue, Inc.	DMPED	\$125,000	2

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Economic Development/Marketing	Washington DC Economic Partnership	DMPED	\$1,100,000	Multiple
	Financial Literacy Training and Tax Preparation Services	Capital Area Asset Building	DMPED	\$220,000	Multiple
	Fort Lincoln Redevelopment Coordination	Fort Lincoln New Town Corp.	DMPED	\$7,799,450	5
	H Street NE Retail Grant	The C.A.T.W.A.L.K. Boutique	DMPED	\$74,075	6
	H Street NE Retail Grant	Euro Style, Inc.	DMPED	\$85,000	6
	H Street NE Retail Grant	Stan's, Inc.	DMPED	\$80,000	6
	H Street NE Retail Grant	Atlas Vet LLC	DMPED	\$85,000	6
	H Street NE Retail Grant	H Street Pharmacy & Wellness	DMPED	\$72,124	6
	Housing Strategy Taskforce	DC Housing Finance Agency	DMPED	\$75,000	Multiple
	Lincoln Heights, Richardson Dwellings - Case Management	Homes for Hope	DMPED	\$260,246	7
	MM Washington Career High School Redevelopment	MM Washington Redevelopment Partners	DMPED	\$255,572	2
	Northwest One - Youth Development	Perry School Community Service Ct	DMPED	\$162,045	6
	Park Morton, Northwest One - Youth Development	Housing in Transition, Inc.	DMPED	\$744,251	Multiple
	Retention and Attraction of DC-Based Activities	Fortify Ventures LLC	DMPED	\$100,000	Multiple
	Retention and Attraction of DC-Based Activities	DC Chamber of Commerce	DMPED	\$350,000	Multiple
	Washington Metropolitan Comm.	Washington Metropolitan Comm.	DMPED	\$80,000	7
	Program Performance Monitoring	Year Up, Inc.	DOES	\$158,000	Multiple
	Program Performance Monitoring	Technical Learning Center	DOES	\$89,900	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Program Performance Monitoring	University of District of Columbia	DOES	\$685,238	Multiple
	Program Performance Monitoring	Saxon Collaborative Construction	DOES	\$95,000	Multiple
	Program Performance Monitoring	Rizeup Technology Training	DOES	\$89,750	Multiple
	Program Performance Monitoring	Paralegal Institute of Washington dc	DOES	\$69,300	Multiple
	Program Performance Monitoring	Opportunities Industrial	DOES	\$211,408	Multiple
	Program Performance Monitoring	L.S. Caldwell & Associates	DOES	\$84,000	Multiple
	Program Performance Monitoring	Excel Institute, Inc.	DOES	\$60,000	Multiple
	Program Performance Monitoring	Byte Back Inc.	DOES	\$112,061	Multiple
	Program Performance Monitoring	AYT Institute	DOES	\$128,000	Multiple
	Program Performance Monitoring	ASM Educational Center, Inc.	DOES	\$199,376	Multiple
	Program Performance Monitoring	Westlink Career Institute	DOES	\$248,000	Multiple
	Transitional & Summer Youth Employment	WMATA	DOES	\$115,200	Multiple
	Transitional Employment	B&W Stat Laboratory	DOES	\$109,085	Multiple
	Transitional Employment	Anacostia Economic Development	DOES	\$39,598	Multiple
	Year Round Youth Program	Synergistic, Inc.	DOES	\$312,074	Multiple
	Year Round Youth Program	Friends of Carter Baron Found.	DOES	\$127,050	Multiple
	Year Round Youth Program	Dance Institute of Washington	DOES	\$43,450	Multiple
	Year Round Youth Program	Covenant House Washington	DOES	\$126,453	Multiple

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Grants					
	Year Round Youth Program	Citiwide Computer Training	DOES	\$125,490	Multiple
	Year Round Youth Program	Latin American Youth Center	DOES	\$141,918	Multiple
	Capacity Building	Adams Morgan Partnership	DSLBD	\$90,000	1
	Capacity Building	Mount Vernon Triangle CID	DSLBD	\$90,000	6
	Capacity Building	Historic Dupont Circle Mainstreet	DSLBD	\$90,000	2
	Capacity Building	Washington Area Community Investment	DSLBD	\$15,000	5
	Capacity Building	Career Path DC	DSLBD	\$145,000	Multiple
	Capacity Building	Barracks Row Mainstreet	DSLBD	\$90,000	6
	Capacity Building	Deanwood Heights Main Streets	DSLBD	\$115,000	7
	Capacity Building	H Street Main Street, Inc.	DSLBD	\$130,000	6
	Capacity Building	Columbia Heights Shaw Collaborative	DSLBD	\$115,000	Multiple
	Capacity Building	North Capitol Main Street	DSLBD	\$115,000	5
	Capacity Building	Shaw Main Street	DSLBD	\$90,000	Multiple
	Neighborhood Corridor Revitalization	Anacostia Economic Development	DSLBD	\$15,000	8
	Neighborhood Corridor Revitalization	Washington DC Economic Partnership	DSLBD	\$53,132	2
	Streetscape Relief	Streetscape Loan Relief Fund	DSLBD	\$1,370,000	Multiple
Total Grants				\$52,960,503	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Land Price Subsidy					
	Hurt Home Disposition	Argos Group/Potomac Investment Properties	DMPED	\$5,340,000	2
	Northwest One New Communities Project Site #2	2 M Street Redevelopment LLC	DMPED	\$0	6
	Shops at Dakota Crossing	Fort Lincoln Retail, LLC	DMPED	\$5,025,000	5
Total Land Price Subsidy				\$10,365,000	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
PILOT Debt Service					
	Capper Carrollsburg	Bondholders	Misc. Funds	\$1,160,000	6
	Oyster School	Bondholders	Misc. Funds	\$804,175	3
	Southeast Federal Center/The Yards	Forest City	Misc. Funds	\$344,953	6
	US D.O.T. / Waterfront Parks Projects	Bondholders	Misc. Funds	\$10,549,413	6
Total PILOT Debt Service				\$12,858,541	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Debt Service					
	Ballpark Debt Service	Bondholders	Misc. Funds	\$31,264,387	6
	Convention Center Debt Service	Bondholders	Misc. Funds	\$33,097,425	2
	Housing Production Trust Fund Bond Debt Service	Bondholders	Misc. Funds	\$5,574,040	Multiple
Total Revenue Bond Debt Service				\$69,935,852	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Abatements*					
	14W & YMCA Anthony Bowen Project	Jefferson Apartment Group	(none - Tax Expenditure)	\$84,456	1
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	(none - Tax Expenditure)	\$83,321	8
	DC Teachers Federal Credit Union	DC Teachers Federal Credit Union	(none - Tax Expenditure)	\$47,826	6
	First Congregational United Church of Christ	First Congregational Church of Christ	(none - Tax Expenditure)	\$317,000	2
	Georgia Commons	3910 Georgia Ave. Associates	(none - Tax Expenditure)	\$105,356	4
	Highland Park Project	Donatelli Development	(none - Tax Expenditure)	\$29,794	4
	National Public Radio, Inc.	N.P.R./Boston Properties	(none - Tax Expenditure)	\$836,762	2
	New Residential Development: 1117 10th St	Not reported (185 individual owners)	(none - Tax Expenditure)	\$211,744	2
	New Residential Development: 1150 K St NW	Not reported (130 individual owners)	(none - Tax Expenditure)	\$115,173	2
	New Residential Development: 1210 Mass Ave	JBG/Equity Residential	(none - Tax Expenditure)	\$121,056	2
	New Residential Development: 300 Mass Ave	Massachusetts Ct. Apts. LLC	(none - Tax Expenditure)	\$286,503	6
	New Residential Development: 400 Mass Ave	Not reported (256 individual owners)	(none - Tax Expenditure)	\$252,666	6
	New Residential Development: 450 Mass Ave	Not reported (462 individual owners)	(none - Tax Expenditure)	\$369,221	6
	New Residential Development: 555 Mass Ave	Not reported (246 individual owners)	(none - Tax Expenditure)	\$258,933	6
	New Residential Development: 631 D St NW	Not reported (428 individual owners)	(none - Tax Expenditure)	\$428,343	6
	New Residential Development: 770 5th St NW	Avalon Bay	(none - Tax Expenditure)	\$174,289	6
	New Residential Development: 900 15th St NW	Summitt Grand Parc LLC	(none - Tax Expenditure)	\$90,901	2
	New Residential Development: 912 F St NW	Not reported (62 individual owners)	(none - Tax Expenditure)	\$79,278	2

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Abatements*					
	New Residential Development: K St NW	Quadrangle Development	(none - Tax Expenditure)	\$307,715	6
	New Residential Development:1400 N St NW	National City Christian Church/B&D	(none - Tax Expenditure)	\$136,120	2
	New Residential Development:1499 Mass Ave	Post Properties	(none - Tax Expenditure)	\$246,452	2
	New Residential Development:400 8th St NW	Lexington 407 LLC	(none - Tax Expenditure)	\$40,784	6
	NoMa Area Residential Development	NOMA Development LLC	(none - Tax Expenditure)	\$45,997	6
	NoMa Area Residential Development	Union Place Phase I	(none - Tax Expenditure)	\$356,805	6
	NoMa Area Residential Development	Walton Street Capital LLC	(none - Tax Expenditure)	\$645,487	6
	Nonprofits - Emerging Commercial Neighborhoods	American Iron & Steel Institute	(none - Tax Expenditure)	\$109,968	6
	Nonprofits - Emerging Commercial Neighborhoods	Case Western Reserve University	(none - Tax Expenditure)	\$43,200	6
	Park Place at Petworth Project	Donatelli Development/ CJUF II Petworth LLC	(none - Tax Expenditure)	\$174,892	4
	High Tech. Comm. Real Estate Database Providers	CoStar	DMPED	\$700,000	2
Total Tax Abatements*				\$6,700,042	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions*					
	4100 Georgia Ave Project	4100 Georgia Avenue LP	(none - Tax Expenditure)	\$212,735	4
	4427 Hayes Street, N.E.	Blue Skye Development LLC	(none - Tax Expenditure)	\$17,460	7
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development	(none - Tax Expenditure)	\$140,562	7
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities & Naylor	(none - Tax Expenditure)	\$185,927	8
	Allen Chapel A.M.E. Senior Residential Rental project	Allen Chapel A.M.E. Church & Affiliates	(none - Tax Expenditure)	\$34,800	8
	American College of Cardiology	American College of Cardiology	(none - Tax Expenditure)	\$1,147,074	2
	American Psychological Association	APA 750 LLC	(none - Tax Expenditure)	\$1,268,788	6
	Brentwood Retail Center	Brentwood RI LLC & Brentwood Outlots LLC	(none - Tax Expenditure)	\$196,977	5
	Campbell Heights Project	Paul Laurence Dunbar Apartments LLC	(none - Tax Expenditure)	\$147,454	1
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	(none - Tax Expenditure)	\$138,451	8
	Emmaus Rehabilitation Project	Emmaus Rehabilitation LLC	(none - Tax Expenditure)	\$29,399	2
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	(none - Tax Expenditure)	\$553,138	6
	International House of Pancakes Restaurant	CHR LLC	(none - Tax Expenditure)	\$39,855	8
	Jubilee Housing Residential Rental Project	Jubilee Housing, Inc.	(none - Tax Expenditure)	\$92,797	1
	King Towers Residential Housing Rental Project	King Housing LLC	(none - Tax Expenditure)	\$152,565	2
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	(none - Tax Expenditure)	\$173,421	2
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	(none - Tax Expenditure)	\$1,967	5
	Newseum PILOT	Freedom Forum	(none - Tax Expenditure)	\$4,498,264	6

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions*					
	Parkside Terrace Development Project	Parkside Terrace Development LLC	(none - Tax Expenditure)	\$120,456	8
	Pew Charitable Trusts	Pew Charitable Trusts	(none - Tax Expenditure)	\$839,496	2
	Qual. High Tech. Companies - Sales/Pers.Prop.**	Not disclosable	(none - Tax Expenditure)	\$986,000	Multiple
	Qual. Supermarkets - Sales/Pers.Prop.**	Not available (estimate used)	(none - Tax Expenditure)	\$834,000	Multiple
	Qualified Supermarket (Brentwood Giant)	1050 Brentwood LLC	(none - Tax Expenditure)	\$129,113	5
	Qualified Supermarket (Harris Teeter Jenkins Row)	Jenkins Row (Edens) LLC/ Harris Teeter	(none - Tax Expenditure)	\$380,686	6
	Qualified Supermarket (Harris Teeter Kalorama Rd)	Jemal's Citadel/ Harris Teeter	(none - Tax Expenditure)	\$211,159	1
	Qualified Supermarket (Safeway 14th St SE)	Safeway Inc.	(none - Tax Expenditure)	\$234,729	6
	Qualified Supermarket (Safeway Brightwood)	Safeway Inc.	(none - Tax Expenditure)	\$168,178	4
	Qualified Supermarket (Safeway CityVista)	City Vista (E&A) LLC/ Safeway	(none - Tax Expenditure)	\$322,273	6
	Qualified Supermarket (Safeway Columbia Rd)	Safeway Inc.	(none - Tax Expenditure)	\$140,936	1
	Qualified Supermarket (Safeway Corcoran St)	Safeway Inc.	(none - Tax Expenditure)	\$87,789	2
	Qualified Supermarkets (Yes Organic various locations)	Yes! Organic Market	(none - Tax Expenditure)	\$131,302	Multiple
	Qualified Supermarket (Harris Teeter NOMA)	Walton St Capital/ Harris Teeter	(none - Tax Expenditure)	\$335,517	6
	Randall School Development	Corcoran Gallery	(none - Tax Expenditure)	\$482,598	6
	Samuel J Simmons NCBA Estates	Samuel J Simmons NCBA Estates No. 1	(none - Tax Expenditure)	\$322,053	1
	SOME, Inc., and Affiliates Property	So Others Might Eat	(none - Tax Expenditure)	\$189,258	Multiple
	St. Martin's Apartments	St. Martin's Apartments LP	(none - Tax Expenditure)	\$433,598	5

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Exemptions*					
	Studio Theatre Housing	Studio Theatre	(none - Tax Expenditure)	\$26,984	2
	View 14 Project	L2CP, LLC	(none - Tax Expenditure)	\$663,062	1
	Way of the Cross Church of Christ	Way of the Cross Church of Christ, Inc.	(none - Tax Expenditure)	\$18,127	8
	Wayne Place Senior Living LP Tax Relief	Wayne Place Senior Living Limited Partnership	(none - Tax Expenditure)	\$61,756	8
Total Tax Exemptions*				\$16,150,704	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
TIF Debt Service					
	Capitol Hill Towers TIF (see "Combined TIF Debt")	NJA Development Partners	Misc. Funds		6
	City Market at O Street (Paid from Bond Proceeds)	Bondholders	Misc. Funds	\$1,011,565	6
	Clydes Restaurant TIF (see "Combined TIF Debt")	Clydes Management, Inc.	Misc. Funds		2
	Combined TIF Debt (single-vendor TIF Areas)	(see individual projects)	Misc. Funds	\$4,446,646	Multiple
	Convention Center Hotel (Paid from Bond Proceeds)	Bondholders	Misc. Funds	\$11,984,580	2
	Crime & Punishment Museum (see "Combined TIF Debt")	National Museum of Crime & Punishment	Misc. Funds		2
	DC USA	Bondholders	Misc. Funds	\$8,199,337	1
	Forever 21 (see "Combined TIF Debt")	Jemal's Cayre Woodies	Misc. Funds		2
	Gallery Place	Bondholders	Misc. Funds	\$1,685,126	2
	Georgia Ave CVS (see "Combined TIF Debt")	Petworth Triangle LLC (Lakritz/Adler)	Misc. Funds		4
	Howard Theatre TIF (see "Combined TIF Debt")	Howard Theatre Restoration, Inc.	Misc. Funds		1
	Madame Tussauds (see "Combined TIF Debt")	Madame Tussauds Washington	Misc. Funds		2
	Mandarin Oriental Hotel	Bondholders	Misc. Funds	\$4,504,125	2
	Verizon Center Renovation	DC Arena, LP	Misc. Funds	\$3,377,355	2
	Zara TIF (see "Combined TIF Debt")	Jemal's Cayre Woodies	Misc. Funds		2
Total TIF Debt Service				\$35,208,734	
Total All Expenses Included in FY12 Budget or Impacting FY12 Revenue				\$523,882,294	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Future Tax Abatements Authorized*					
	Carver Low-Income and Senior Housing Project Tax	Carver 2000 Tenants Association	(none - Tax Expenditure)	\$535,000	7
	New Issue Bond Program Tax Exemption Act	Not specified	(none - Tax Expenditure)	\$400,000	Multiple
	Nonprofit Affordable Housing Developer Tax Relief Act	Not specified	(none - Tax Expenditure)	\$1,620,000	Multiple
	Samuel J Simmons NCBA Estates Tax Abatement	Samuel J Simmons NCBA Estates No. 1	(none - Tax Expenditure)	\$888,000	1
	Social E-Commerce Job Creation Tax Incentive Act	Living Social	(none - Tax Expenditure)	\$22,860,000	2
	Technology Sector Enhancement Act	Not specified	(none - Tax Expenditure)	\$0	Multiple
Total Future Tax Abatements Authorized*				\$26,303,000	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
New Market Tax Credit Investment	Development Financing	Educare DC	DCHE	\$3,787,680	7
Total New Market Tax Credit Investment				\$3,787,680	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Issuance					
	Alabama Avenue Apartments Revenue Bonds	Alabama Avenue Affordable Housing, L.P.	DCHFPA	\$7,438,979	8
	Capitol Hill Towers Revenue Bonds	The Orlean Company & Renewal Howusing	DCHFPA	\$22,980,000	6
	Fairway Park Apartments Revenue Bonds	WCS Carver Terrace Limited Partnership	DCHFPA	\$33,482,000	5
	House of Lebanon Apartments Revenue Bonds	MM Washington Redevelopment Partners	DCHFPA	\$12,120,000	5
	Mayfair Mansions III Revenue Bonds	MM Property, LLC	DCHFPA	\$16,730,000	7
	Park 7 at Minnesota Benning Revenue Bonds	Donatelli Development	DCHFPA	\$45,250,000	7
	Samuel Kelsey Apartments Revenue Bonds	Samuel Kelsey Redevelopment Lmted	DCHFPA	\$24,400,000	1
	The Heights Revenue Bonds	Georgia and Lamont LP	DCHFPA	\$12,377,163	4
	The Nannie Helen at 4800 Revenue Bonds	The Charliemay, LLC/(AWA Holdings Inc.)	DCHFPA	\$8,224,175	7
	American Education Research Association Revenue Bonds	American Education Research Association	DMPED	\$6,900,000	2
	American Society of Hematology Revenue Bonds	American Society of Hematology	DMPED	\$33,155,000	2
	Association of American Medical Colleges Revenue	Association of American Medical Colleges	DMPED	\$109,335,000	2
	Council on Foreign Relations Revenue Bonds	Council on Foreign Relations	DMPED	\$62,680,000	2
	DC Consortium Revenue Bonds	DC Consortium Bond	DMPED	\$15,150,000	6
	ELHaynes Public Charter School Rvenue Bonds	ELHaynes Public Charter School	DMPED	\$13,350,000	4
	Georgetown Day School Revenue Bonds	Georgetown Day School	DMPED	\$30,200,000	3
	Gonzaga High School Revenue Bonds	Gonzaga High School	DMPED	\$12,000,000	6
	Hillel Revenue Bonds	Hillel	DMPED	\$7,000,000	2

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Revenue Bond Issuance					
	Kingsbury Center Revenue Bonds	Kingsbury Center	DMPED	\$11,000,000	4
	Options Public Charter School revenue bonds	Options Public Charter School	DMPED	\$10,642,000	6
	Washington Yu Ying Public Charter School Revenue Bonds	Washington Yu Ying Public Charter School	DMPED	\$10,275,000	5
Total Revenue Bond Issuance				\$504,689,317	

Appendix I
Detailed Economic Development Budget by Incentive Type

Method of Expenditure of Public Funds	Subtype/Description	Recipient	Agency	Value of Incentive	Ward
Tax Increment Financing - Bond Issuance					
	City Market at O Street TIF Issuance	Roadside Development, LLC	DMPED	\$38,650,000	6
	Shops at Dakota Crossing TIF Issuance	Fort Lincoln Retail, LLC	DMPED	\$10,000,000	5
Total Tax Increment Financing - Bond Issuance				\$48,650,000	
Total All Activity Not Impacting FY12 Budget or FY12 Revenue				\$583,429,997	

Notes

* Estimated value of tax abatements exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

** Value as estimated in the District of Columbia Tax Expenditure Report, issued July 2012.