

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Glen Lee
Chief Financial Officer

May 8, 2023

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Second Quarter Fiscal Year 2023 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2023, approved December 29, 2022 (P.L. 117-328), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal grants, federal Medicaid payments, federal payments, and private grants. The enclosed report details the FY 2023 second-quarter financial activity through March 31, 2023, for federal grants, federal Medicaid payments, federal payments, and private grants.

If you have any questions or comments, please contact Eric M. Cannady, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Glen Lee', written over a white background.

Glen Lee
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Eric M. Cannady, Deputy Chief Financial Officer, Office of Budget and Planning

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2023 Financial Status Report
As of Mar YTD, 2023
4020-FEDERAL GRANT FUND - FPR
Report Run Date: Apr 4, 2023

Award No	Approved Budget	Revisions	Revised Budget	Expenditures	Encumbrance	Pre Encumbrance	Available Balance	Available Balance%
AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER (AT0)								
2000010 - AT0.8200.EBT901.ELECTRONIC BENEFITS TRANSFER GRANT	675,000.00	-	675,000.00	466,171.57	208,828.43	-	0.00	0.0%
Total AT0-OFFICE OF THE CHIEF FINANCIAL OFFICER (AT0)	675,000.00	-	675,000.00	466,171.57	208,828.43	-	0.00	0.0%
DL0-BOARD OF ELECTIONS (DL0)								
No Award	-	-	-	11,127.34	-	-	(11,127.34)	-
Total DL0-BOARD OF ELECTIONS (DL0)	-	-	-	11,127.34	-	-	(11,127.34)	-
AA0-OFFICE OF THE MAYOR (AA0)								
2000000 - AA0.8200.AMERCO.AMERICORPS COMPETITIVE PROGRAM	1,249,140.00	100,354.00	1,349,494.00	247,658.36	905,830.73	-	296,358.91	20.4%
2000001 - AA0.8200.ASF000.AMERICORPS STATE FORMULA GRANT	639,696.00	460,533.49	1,100,229.49	54,266.69	786,049.34	-	720,446.94	46.2%
2000004 - AA0.8200.PDATAD.PDAT ADMIN TO STATE COMMISSIONS AL	319,104.02	190,447.99	509,552.01	85,263.63	-	17,567.00	597,169.37	85.3%
2000003 - AA0.8200.FOFX00.AMERICORPS FORMULA FIXED	123,000.00	-	123,000.00	26,270.95	83,929.05	-	12,800.00	10.4%
2000006 - AA0.8200.TTA000.TRAINING TECHNICAL ASSISTANCE	202,370.80	45,067.12	247,437.92	17,674.85	17,829.60	12,500.00	244,500.59	83.6%
2000002 - AA0.8200.ASF000.AMERICORPS FIXED AMOUNT	2,000,000.00	674,000.00	2,674,000.00	241,434.00	2,000,000.00	-	1,106,566.00	33.1%
2000007 - AA0.8200.VOL000.VOLUNTEER GENERATION FUND	163,200.00	-	163,200.00	-	-	-	163,200.00	100.0%
Total AA0-OFFICE OF THE MAYOR (AA0)	4,696,510.82	1,470,402.60	6,166,913.42	672,568.48	3,793,638.72	30,067.00	3,141,041.81	50.9%
CB0-OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF (CB0)								
2000087 - CB0.8200.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	27,218,676.40	2,034,423.74	29,253,100.14	8,967,122.75	4,303,005.28	-	18,017,395.84	57.6%
2000088 - CB0.8200.DOJDP.JUVENILE JUSTICE	202,778.62	-	202,778.62	78,343.18	17,170.00	-	107,265.44	52.9%
2000089 - CB0.8200.INCENT.CHILD SUPPORT INCENTIVE GRANT	374,826.05	-	374,826.05	100,552.54	-	-	274,273.51	73.2%
2000086 - CB0.8200.07DCAV.STATE ACCESS AND VISITATION PROGRA	100,000.00	-	100,000.00	22,274.10	-	-	77,725.90	77.7%
Total CB0-OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF (CB0)	27,896,281.07	2,034,423.74	29,930,704.81	9,168,292.57	4,320,175.28	-	18,476,660.69	61.7%
AD0-OFFICE OF THE INSPECTOR GENERAL (AD0)								
2000008 - AD0.8200.DC0310.MEDICAID FRAUD CONTROL UNIT	3,117,558.98	-	3,117,558.98	961,790.80	147,732.14	-	2,008,036.04	64.4%
Total AD0-OFFICE OF THE INSPECTOR GENERAL (AD0)	3,117,558.98	-	3,117,558.98	961,790.80	147,732.14	-	2,008,036.04	64.4%
EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)								
2000166 - EN0.8200.PTPP.PROCUREMENT TECHNICAL ASSISTANCE PRO	553,060.31	-	553,060.31	247,931.37	-	-	305,128.94	55.2%
No Award	-	-	-	399.20	-	-	(399.20)	-
Total EN0-DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (EN0)	553,060.31	-	553,060.31	248,330.57	-	-	304,729.74	55.1%



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DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DB0)								
2000147 - CDBGB22MC110001COMMUNITY DEVELOPMENT BLOCK ENTITLE	29,745,321.20	(2,000,000.00)	27,745,321.20	7,349,533.44	13,514,515.51	125,000.00	4,756,272.25	18.5%
2000151 - DB0.8231.CDBGCV.CDBG CORONAVIRUS COVID	4,551,150.55	172,500.00	4,723,650.55	753,571.42	2,758,921.93	-	1,383,657.20	28.3%
2001283 - CDBGB20MC110001COMMUNITY DEVELOPMENT BLOCK GRANT E	-	7,722,428.99	7,722,428.99	-	-	-	15,444,857.98	100.0%
2001285 - CDBGB19MC110001Community Development Block Grant E	-	1,582,846.82	1,582,846.82	-	727,868.85	-	2,437,824.79	77.0%
2001287 - CDBGB21MC110001COMMUNITY DEVELOPMENT BLOCK GRANT E	-	5,232,933.08	5,232,933.08	53,485.34	6,241,266.50	-	4,171,114.31	39.9%
2000148 - DB0.8202.HOMEIP.HOME INVESTMENT PARTNERSHIPS PROGR	9,590,377.80	-	9,590,377.80	5,331,281.56	1,000,320.50	-	3,258,775.74	34.0%
2000149 - NHTFF22SG110100NATIONAL HOUSING TRUST FUND	3,499,999.99	(253,666.93)	3,246,333.07	690,897.85	1,825,649.60	-	476,118.69	15.9%
2000152 - DB0.8231.CDBGEG.COMMUNITY DEVELOPMENT BLOCK GRANTS	345,000.00	(172,500.00)	172,500.00	25,000.00	75,000.00	27,989.00	(127,989.00)	-
2001314 - NHTFF18SG110100NATIONAL HOUSING TRUST FUND	-	103,666.93	103,666.93	-	-	-	207,333.85	100.0%
2001315 - NHTFF19SG110100NATIONAL HOUSING TRUST FUND	-	50,000.00	50,000.00	-	-	-	100,000.00	100.0%
2001316 - NHTFF20SG110100NATIONAL HOUSING TRUST FUND	-	50,000.00	50,000.00	-	-	-	100,000.00	100.0%
2001317 - NHTFF21SG110100NATIONAL HOUSING TRUST FUND	-	50,000.00	50,000.00	-	-	-	100,000.00	100.0%
Total DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DB0)	47,731,849.54	12,538,208.89	60,270,058.43	14,203,769.61	26,143,542.89	152,989.00	32,307,965.81	53.6%
BD0-OFFICE OF PLANNING (BD0)								
2000012 - BD0.8200.HISPRE.HISTROIC PRESERVATION GANT	533,999.97	39,438.22	573,438.19	231,789.84	9,030.00	-	372,056.56	60.7%
2000014 - BD0.8200.HPFWUR.2019 HPFURCWOMEN UNDERREPRESENTED	1,000.00	2,335.00	3,335.00	-	5,670.00	-	0.00	0.0%
2001227 - FY2021 HPF URC-DC SHPO, History of Latino Communit	-	25,000.00	25,000.00	-	37,500.00	-	12,500.00	25.0%
Total BD0-OFFICE OF PLANNING (BD0)	534,999.97	66,773.22	601,773.19	231,789.84	52,200.00	-	384,556.56	63.9%
DH0-PUBLIC SERVICE COMMISSION (DH0)								
2000153 - DH0.8200.199901.DEPT. OF TRANSPORTATION PIPELINE	581,000.00	-	581,000.00	402,160.29	4,753.45	-	174,086.26	30.0%
Total DH0-PUBLIC SERVICE COMMISSION (DH0)	581,000.00	-	581,000.00	402,160.29	4,753.45	-	174,086.26	30.0%
SR0-DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING (SR0)								
2001071 - SR0.8210.FSM21F.FLEXIBILITY TO STABILIZE MARKET CY	167,864.18	-	167,864.18	10,950.16	-	-	156,914.02	93.5%
Total SR0-DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING (SR0)	167,864.18	-	167,864.18	10,950.16	-	-	156,914.02	93.5%



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CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)								
2000101 - CF0.8200.121CES.CESLMI	110,105.95	-	110,105.95	51,111.54	254.50	826.86	57,913.05	52.6%
2000102 - CF0.8200.122LES.LAUSLMI	121,477.26	-	121,477.26	48,238.96	338.87	-	72,899.43	60.0%
2000103 - CF0.8200.123OES.OESLMI	203,670.18	-	203,670.18	109,298.16	1,708.09	-	92,663.93	45.5%
2000104 - CF0.8200.124ES2.ES202 REPORT	288,062.79	-	288,062.79	109,336.65	2,556.44	-	176,169.70	61.2%
2000105 - CF0.8200.1STOPY.WORKFORCE INFORMATION	345,787.57	-	345,787.57	103,796.31	7,845.22	3,856.65	230,289.39	66.6%
2000106 - CF0.8200.202LVR.LOCAL VETERANS EMPLOYMENT ASSISTAN	299,472.10	-	299,472.10	110,006.66	2,028.60	-	187,436.84	62.6%
2000107 - CF0.8200.203DVP.DISABLED VETERANS OPPORTUNITY PROG	389,084.59	-	389,084.59	96,126.78	3,632.35	-	289,325.46	74.4%
2000108 - CF0.8200.645OSH.OCCUPATIONAL SAFETY HEALTH ADMINIS	604,377.90	(497.39)	603,880.51	241,285.88	4,579.48	-	357,517.76	59.3%
2000111 - CF0.8200.ESWPPY.EMPLOYMENT SERVICEWAGNERPEYSER	2,006,261.88	-	2,006,261.88	672,152.66	67,448.28	35,032.53	1,231,609.86	61.4%
2000112 - CF0.8200.OWESIC.OLDER WORKER EMPLOYMENT SERVICES I	302,802.38	-	302,802.38	1,694.42	1,043.98	-	300,063.98	99.1%
2000113 - CF0.8200.RESREA.REEMPLOYMENT AND ASSESSMENT SERVIC	989,480.12	-	989,480.12	299,457.16	65,000.00	-	625,022.96	63.2%
2000115 - CF0.8200.SCSEPY.SENIOR COMMUNITY SERVICE EMPLOYMEN	478,954.30	-	478,954.30	200,133.16	707.60	-	278,113.54	58.1%
2000116 - CF0.8200.UI21PY.UNEMPLOYMENT INSURANCE STATE	8,998,617.99	0.00	8,998,617.99	7,143,178.99	62,003.83	-	1,592,703.27	19.9%
2000117 - CF0.8200.UI22PY.UNEMPLOYMENT INSURANCE	426,580.72	0.00	426,580.72	341,115.80	-	22,726.51	(100,346.56)	14.7%
2000118 - CF0.8200.WADLFY.WIA ADULT LOCALFY	2,277,264.47	380,525.03	2,657,789.50	477,456.06	12,635.19	249,996.15	2,298,208.57	75.6%
2000119 - CF0.8200.WADLPY.WIA ADULT LOCALPY	61,202.77	-	61,202.77	-	-	-	61,202.77	100.0%
2000120 - CF0.8200.WADSFY.WIA ADULT STATEFY	1,069,110.37	-	1,069,110.37	106,584.90	115,655.56	139,998.20	706,871.71	66.1%
2000122 - CF0.8200.WDSLFX.WIA DISLOCATED WORKER LOCALFY	8,864,264.08	0.00	8,864,264.08	1,981,912.20	762,084.82	44,384.39	6,027,666.21	68.5%
2000125 - CF0.8200.WDSRPY.WIA DISLOCATED WORKER RAPID RESPON	223,243.58	130,345.19	353,588.77	72,702.77	1,570.36	-	409,660.83	84.7%
2000126 - CF0.8200.WDSSFY.WIA DISLOCATED WORKER STATEFY	3,695,762.95	-	3,695,762.95	368,543.20	716,109.77	125,981.60	2,485,128.38	67.2%
2000131 - CF0.8200.WYTLPY.WIA YOUTH LOCALPY	7,160,231.94	0.00	7,160,231.94	973,886.71	895,813.39	11,036.57	5,255,105.60	73.7%
2000132 - CF0.8200.WYTSPY.WIA YOUTH STATEPY	2,278,934.99	-	2,278,934.99	258,148.65	389,099.53	235,286.75	1,396,400.06	61.3%
2000133 - CF0.8230.REED12.REED ACT GRANT	1,293,124.26	0.00	1,293,124.26	630,629.38	662,493.89	-	0.99	0.0%
2000134 - CF0.8230.STIMOD.U.I. MODERNIZATION INCENTIVE STIMU	1,332,467.01	0.00	1,332,467.01	730,832.48	682,650.51	-	(81,015.98)	6.1%
2001251 - OSHA	-	497.39	497.39	-	-	-	994.78	100.0%
2000110 - CF0.8200.CFIDCR.DOES CF0 INDIRECT COST RATE	1,030,652.59	-	1,030,652.59	402,073.86	-	-	628,578.73	61.0%
2000130 - CF0.8200.WOTCFY.WORK OPPORTUNITIES TAX CREDIT	94,571.12	-	94,571.12	33,333.64	-	-	61,237.48	64.8%
2000137 - CF0.8231.EUPEUC.PANDEMIC EMERGENCY UNEMPLOYMENT CO	2.00	0.00	2.00	282,578.71	-	-	(282,576.71)	14,128,835.5%
2000138 - CF0.8231.EUPUAP.PANDEMIC UNEMPLOYMENT ASSISTANCE P	2.00	0.00	2.00	210,487.30	-	-	(210,485.30)	10,524,265.0%
2000141 - CF0.8231.UI21PY.UNEMPLOYMENT INSURANCE STATE	109,312.80	0.00	109,312.80	-	-	-	109,312.80	100.0%
2000109 - CF0.8200.APPREN.REGISTERED APPRENTICESHIP	653,011.86	-	653,011.86	-	5,000.00	-	648,011.86	99.2%
2000121 - CF0.8200.WADSPY.WIA ADULT STATEPY	246,645.13	-	246,645.13	-	-	108,937.76	137,707.37	55.8%
2000123 - CF0.8200.WDSLFX.WIA DISLOCATED WORKER LOCALPY	145,595.20	-	145,595.20	-	-	-	145,595.20	100.0%
2000127 - CF0.8200.WDSSPY.WIA DISLOCATED WORKER STATEPY	531,293.35	-	531,293.35	-	-	412,216.42	119,076.93	22.4%



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2000136 - CF0.8231.EUMEUC.MIXED EARNERS UNEMPLOYMENT COMPENS	1.00	0.00	1.00	(100.04)	-	-	101.04	10,104.0%
2000139 - CF0.8231.EUSTCA.EU SHORT TIME COMPENSATION ADMIN P	1.00	0.00	1.00	72.56	-	-	(71.56)	7,156.0%
2000142 - CF0.8231.UIFRDP.UI FRAUD DETECTION PREVENTION	2.00	346,746.00	346,748.00	-	4,000.00	395,291.83	294,202.17	42.4%
2000135 - CF0.8231.EUFPU.FEDERAL PANDEMIC UNEMPLOYMENT COMP	1.00	0.00	1.00	350.03	-	-	(349.03)	34,903.0%
2000124 - CF0.8200.WDSRFY.WIA DISLOCATED WORKER RAPID RESPON	1.00	-	1.00	-	-	-	1.00	100.0%
2000140 - CF0.8231.FEMLWA.FEMA - LOST WAGES ASSISTANCE	1.00	0.00	1.00	-	-	-	1.00	100.0%
No Award	131,464.05	0.00	131,464.05	0.00	-	-	131,464.05	100.0%
2000143 - CF0.8231.WDSCVD.WIOA NATIONAL DISLOCATED WORKER	8,944.19	-	8,944.19	-	-	-	8,944.19	100.0%
Total CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)	46,771,843.44	857,616.22	47,629,459.66	16,056,425.54	4,466,260.26	1,785,572.22	25,742,357.75	54.0%
FA0-METROPOLITAN POLICE DEPARTMENT (FA0)								
2000185 - FA0.8200.SAK19F.NATIONAL SEXUAL ASSAULT KIT INITIA	-	283,265.62	283,265.62	34,623.50	-	-	531,907.74	93.9%
2000186 - FA0.8200.SPI19F.STRATEGIES FOR POLICING INNOV	-	61,646.50	61,646.50	75,000.00	48,000.00	-	293.00	0.2%
2000169 - FA0.8200.BOS20F.BOATING SAFETY	679,925.23	(202,866.79)	477,058.45	33,541.85	185,024.68	5,768.81	49,856.32	18.2%
2000170 - FA0.8200.BOS21F.BOATING SAFETY	919,453.56	(1,338.78)	918,114.78	81,012.34	-	385,446.50	450,317.16	49.1%
2000174 - FA0.8200.COP20F.COPS HIRING PROGRAM FY2021	888,588.12	-	888,588.12	524,776.51	-	-	363,811.61	40.9%
2000181 - FA0.8200.MCS22F.MOTOR CARRIER SAFETY	1,157,944.46	303,234.77	1,461,179.23	55,689.42	279,363.80	155,844.84	1,237,529.74	72.2%
2000173 - FA0.8200.CHW21F.COPS HEALTH WELLNESS	62,457.50	29,328.75	91,786.25	-	-	-	121,115.00	100.0%
2000176 - FA0.8200.CPD21F.COMMUNITY POLICING DEVT GRANT	99,063.50	28,806.75	127,870.25	-	-	-	156,677.00	100.0%
2000179 - FA0.8200.HPS21F.HIGH PRIORITY SAFETY	200,000.00	-	200,000.00	16,464.00	1.34	-	183,534.66	91.8%
2001171 - FA0.BVP23F.BULLETPROOF VEST	-	27,689.33	27,689.33	-	-	-	55,378.65	100.0%
2001236 - FA0.23.8200.CHW19F.COPS LEMHWA	-	19,477.99	19,477.99	-	-	-	38,955.98	100.0%
2001237 - FA0.8200.CHW23F.COPS LEMHWA	-	87,100.00	87,100.00	-	-	-	174,200.00	100.0%
2001260 - FA0.8200.FAR23F.FATAL ACCIDENT REPORTING	-	2,000.00	2,000.00	-	-	-	4,000.00	100.0%
2001261 - FA0.8200.NCH23F.NATIONAL CRIMINAL HISTORY IMPROVEM	-	380,915.00	380,915.00	-	-	-	761,830.00	100.0%
No Award	-	0.00	0.00	27.82	-	-	(27.82)	-
Total FA0-METROPOLITAN POLICE DEPARTMENT (FA0)	4,007,432.37	1,019,259.14	5,026,691.51	821,135.44	512,389.82	547,060.15	4,129,379.04	82.1%
FX0-OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)								
2000268 - FX0.8200.COSAPF.COMP OPIOD ABUSE SITEBASED PROGRAM	494,315.81	0.00	494,315.81	77,419.28	106,841.29	-	310,055.24	62.7%
2000269 - FX0.8200.FELO2F.STRENGTHENING THE MEDICAL EXAMINER	125,000.00	(62,500.00)	62,500.00	-	-	-	0.00	-
Total FX0-OFFICE OF THE CHIEF MEDICAL EXAMINER (FX0)	619,315.81	(62,500.00)	556,815.81	77,419.28	106,841.29	-	310,055.24	55.7%
FR0-DEPARTMENT OF FORENSIC SCIENCES (FR0)								
2000266 - FR0.8200.DNA21F.FORENSIC DNA BACKLOG REDUCTION PRO	1,008,980.70	-	1,008,980.70	-	-	-	1,008,980.70	100.0%
Total FR0-DEPARTMENT OF FORENSIC SCIENCES (FR0)	1,008,980.70	-	1,008,980.70	-	-	-	1,008,980.70	100.0%



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FO0-OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS (FO0)								
2000264 - FO0.8200.VOW22F.VAWA STOP	800,000.00	0.00	800,000.00	408,253.67	188,612.87	-	203,133.46	25.4%
2000235 - FO0.8200.BMA20F.BRYNE MEML ASSISTANCE GRANT JAG	287,196.99	-	287,196.99	113,651.25	97,041.60	-	76,504.14	26.6%
2000236 - FO0.8200.BMA21F.BRYNE MEML ASSISTANCE GRANT JAG	1,497,481.00	-	1,497,481.00	193,542.52	1,069,428.50	122,309.70	112,200.28	7.5%
2000240 - FO0.8200.CVA22F.CRIME VICTIM ASSISTANCE	3,500,000.00	-	3,500,000.00	1,325,180.90	1,853,512.45	-	321,306.65	9.2%
2000244 - FO0.8200.JJD20F.DC TITLE II FORMULA GRANT	254,714.00	-	254,714.00	72,611.61	120.00	-	181,982.39	71.4%
2000259 - FO0.8200.SAS22F.DC SEXUAL ASSAULT COUNSELLING OUTR	417,000.00	-	417,000.00	214,430.68	185,618.61	-	16,950.71	4.1%
2000263 - FO0.8200.VOW21F.VAWA STOP	261,486.78	-	261,486.78	114,443.54	71,874.00	-	75,169.24	28.7%
2000234 - FO0.8200.BMA19F.BRYNE MEML ASSISTANCE GRANT JAG	219,200.00	-	219,200.00	20,221.50	179,778.50	-	19,200.00	8.8%
2000243 - FO0.8200.JJD19F.DC TITLE II FORMULA GRANT	50,373.00	-	50,373.00	24,823.30	24,500.00	-	1,049.70	2.1%
2000238 - FO0.8200.CVA20F.CRIME VICTIM ASSISTANCE	-	-	-	(2.83)	-	-	2.83	-
2000239 - FO0.8200.CVA21F.CRIME VICTIM ASSISTANCE	-	-	-	2,279.69	-	-	(2,279.69)	-
2000257 - FO0.8200.SAS20F.DC SEXUAL ASSAULT COUNSELLING OUTR	-	-	-	(5,854.40)	-	-	5,854.40	-
2000262 - FO0.8200.VOW20F.VAWA STOP	-	-	-	272.22	-	-	(272.22)	-
2000246 - FO0.8200.JJV21F.TITLE V DELINQUENCY GRANT	412,188.00	-	412,188.00	-	-	-	412,188.00	100.0%
2000245 - FO0.8200.JJD21F.DC TITLE II FORMULA GRANT	150,000.00	-	150,000.00	-	144,606.59	-	1,000.00	3.6%
2000248 - FO0.8200.PAU21F.PAUL COVERDELL FORENSIC SCIENCE II	240,000.00	-	240,000.00	-	-	-	240,000.00	100.0%
2000253 - FO0.8200.PSN22F.DC PSN PROGRAM	100,000.00	-	100,000.00	-	-	-	100,000.00	100.0%
2000255 - FO0.8200.RST21F.TREATMENT FOR STATE PRISONERS	52,000.00	-	52,000.00	-	-	-	52,000.00	100.0%
2000256 - FO0.8200.RST22F.TREATMENT FOR STATE PRISONERS	100,000.00	-	100,000.00	-	-	-	100,000.00	100.0%
No Award	-	-	-	(2,114.68)	-	-	2,114.68	-
Total FO0-OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS (FO0)	8,341,639.77	0.00	8,341,639.77	2,481,738.97	3,815,093.12	122,309.70	1,918,104.57	23.0%
FB0-FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT (FB0)								
2000193 - FB0.8255.MRGFB01.MEDICAID RECOVERY GRANT	46,778,867.00	-	46,778,867.00	11,896,724.23	3,100,724.52	-	30,481,387.98	67.9%
2000187 - FB0.8200.20AFGF.FY 2020 ASSISTANCE OF FIREFIGHTERS	-	327,272.73	327,272.73	-	-	610,000.00	44,545.46	6.8%
2000188 - FB0.8200.FPS20F.FY 2020 FIRE PREVENTION SAFETY GR	13,750.00	-	13,750.00	-	13,127.00	-	623.00	4.5%
2000190 - FB0.8200.PSG19F.2019 PORT SECURITY GRANT	-	311,798.50	311,798.50	-	-	29,000.00	594,597.00	95.3%
2001119 - FY23 SSO Street Car	-	153,575.50	153,575.50	-	-	-	307,151.00	100.0%
Total FB0-FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT (FB0)	46,792,617.00	792,646.73	47,585,263.73	11,896,724.23	3,113,851.52	639,000.00	31,428,304.44	66.0%
FL0-DEPARTMENT OF CORRECTIONS (FL0)								
2000227 - FL0.8200.SCP18.STATEWIDE RECIDIVISM REDUCTION PLA	-	161,785.60	161,785.60	(309.01)	-	-	323,880.20	100.1%
2001123 - FL0-DC DOC Improving Reentry	-	106,430.00	106,430.00	-	-	-	212,860.00	100.0%
2001122 - FAMILY REUNIFICATION- REENGAGEMENT FOR INCARCERATE	-	122,655.00	122,655.00	-	-	-	245,310.00	100.0%
Total FL0-DEPARTMENT OF CORRECTIONS (FL0)	-	390,870.60	390,870.60	(309.01)	-	-	782,050.20	200.1%



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FJ0-CRIMINAL JUSTICE COORDINATING COUNCIL (FJ0)								
2000197 - FJ0.8200.BJS23F.BUREAU OF JUSTICE STATS RESEARCH G	150,000.00	-	150,000.00	9,375.00	65,625.00	-	75,000.00	50.0%
Total FJ0-CRIMINAL JUSTICE COORDINATING COUNCIL (FJ0)	150,000.00	-	150,000.00	9,375.00	65,625.00	-	75,000.00	50.0%
BN0-HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY (BN0)								
2000023 - BN0.8200.EMP22F.EMERGENCY MANAGEMENT PERFORMANCE	2,687,479.56	0.00	2,687,479.56	1,816,273.28	45,968.05	-	825,238.23	30.7%
2000032 - BN0.8200.HSG20F.HOMELAND SECURITY GRANTS	21,498,845.89	0.00	21,498,845.89	7,157,737.55	265,472.72	1,069,517.76	13,000,684.11	60.5%
2000033 - BN0.8200.HSG21F.HOMELAND SECURITY GRANTS	32,230,999.21	0.00	32,230,999.21	9,759,130.97	549,655.33	1,505,706.78	20,416,506.13	63.3%
2000034 - BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	37,922,787.97	0.00	37,922,787.97	6,473,023.32	1,719,347.71	1,108,087.47	28,612,397.81	75.5%
2000039 - BN0.8200.NSG20F.UASI NONPROFIT SECURITY GRANT PROG	2,000,000.00	-	2,000,000.00	869,741.75	-	-	1,130,258.25	56.5%
2000018 - BN0.8200.COP20F.COVID19 PUBLIC ASSISTANCE	50,000,000.00	0.00	50,000,000.00	8,114,123.45	-	-	41,885,876.55	83.8%
2000026 - BN0.8200.FMA20F.FLOOD MITIGATION ASSISTANCE	90,000.00	218,104.91	308,104.91	3,017.22	-	-	523,192.59	99.4%
2000038 - BN0.8200.NSG19F.UASI NONPROFIT SECURITY GRANT PROG	400,000.00	401,709.31	801,709.31	324,365.06	-	-	879,053.55	73.0%
2000040 - BN0.8200.NSG21F.UAS NONPROFIT SECURITY GRANT PROG	2,000,000.00	-	2,000,000.00	444,802.66	-	-	1,555,197.34	77.8%
2000045 - BN0.8200.RCP21F.REGIONAL CATASTROPHIC PREPAREDNESS	500,000.00	-	500,000.00	5,788.42	-	-	494,211.58	98.8%
2000049 - BN0.8200.TVT21F.TARGETED VIOLLENCE TERRORISM PREV	500,000.00	0.00	500,000.00	141,110.80	-	-	358,889.20	71.8%
2000016 - BN0.8200.BRC20F.FY 20 BUILDING RESILIENT INFRASTRU	15,000,000.00	0.00	15,000,000.00	36,413.99	-	187,500.00	14,776,086.01	98.5%
2000044 - BN0.8200.RCP19F.REGIONAL CATASTROPHIC PREPARDNESS	150,000.00	123,539.74	273,539.74	397,049.09	-	-	30.39	0.0%
2000031 - BN0.8200.HSG19F.HOMELAND SECURITY GRANTS	2,500,000.00	-	2,500,000.00	69,250.01	-	-	2,430,749.99	97.2%
2000020 - BN0.8200.DMC17F.DISTRICT MANAGEMENT COST	8,750.00	-	8,750.00	-	-	-	8,750.00	100.0%
2000036 - BN0.8200.MPS19F.HAZARD MITIGATION GRANT PROGRAM	198,000.00	-	198,000.00	-	-	-	198,000.00	100.0%
2000042 - BN0.8200.POA17F.PUBLIC OUTREACHAWARENESS CAMPAIGN	120,000.00	-	120,000.00	-	-	-	120,000.00	100.0%
2000043 - BN0.8200.PSP19F.HAZARD MITIGATION GRANT PROGRAM	400,414.59	0.00	400,414.59	272,995.46	-	-	127,419.13	31.8%
2000017 - BN0.8200.BRC21F.FY 21 BUILDING RESILIENT INFRASTRU	250,000.00	463,741.48	713,741.48	-	-	-	1,177,482.96	100.0%
2000024 - BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	2,822,979.58	-	2,822,979.58	-	-	-	2,822,979.58	100.0%
2000027 - BN0.8200.FMA21F.FLOOD MITIGATION ASSISTANCE	250,000.00	-	250,000.00	-	-	-	250,000.00	100.0%
2000028 - BN0.8200.HMA20F.HAZARD MITIGATION GRANT PROGRAM	10,000,000.00	-	10,000,000.00	-	-	-	10,000,000.00	100.0%
2000041 - BN0.8200.NSG22F.UAS NONPROFIT SECURITY GRANT PROG	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000.00	100.0%
2000047 - BN0.8200.STC20F.NATL.CAPITAL REGION FY 20 STC	1,500,000.00	-	1,500,000.00	-	-	-	1,500,000.00	100.0%
No Award	-	-	-	6,805.67	-	-	(5,604.60)	-
Total BN0-HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY (BN0)	184,030,256.80	1,207,095.43	185,237,352.23	35,891,628.70	2,580,443.81	3,870,812.01	144,087,398.80	77.8%



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FK0-DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)								
2000199 - FK0.8200.ASA23F.ADMINISTRATIVE SERVICE ACTIVITIES	200,000.00	-	200,000.00	73,888.40	-	-	126,111.60	63.1%
2000201 - FK0.8200.ATP23F.ANTITERRORISM PROGRAM	132,258.40	-	132,258.40	17,439.77	-	-	114,818.63	86.8%
2000204 - FK0.8200.DCY23F.YOUTH CHALLENGE PROGRAM	2,256,397.89	-	2,256,397.89	655,154.75	157,795.97	-	1,443,447.17	64.0%
2000206 - FK0.8200.DLP23F.DISTANCE LEARNING PROGRAM	300,000.00	-	300,000.00	100,996.08	-	-	199,003.92	66.3%
2000208 - FK0.8200.EPM23F.ENVIRONMENTAL PROGRAM MANAGEMENT	95,746.76	-	95,746.76	43,207.67	-	-	52,539.09	54.9%
2000210 - FK0.8200.EPR23F.ENVIRONMENTAL PGM RESOURCE MGMT AR	446,810.91	-	446,810.91	184,669.56	-	-	262,141.35	58.7%
2000212 - FK0.8200.ESS23F.ELECTRONIC SECURITY STSTEMS	217,503.44	-	217,503.44	104,466.50	-	-	113,036.94	52.0%
2000214 - FK0.8200.FMA23F.FED. OPER. MAINT. ARGMT ARMY	3,147,790.45	1,701,104.78	4,848,895.23	1,221,128.17	548,513.55	22,464.00	4,757,894.28	72.6%
2000216 - FK0.8200.FMF23F.FED. OPER. MAINT. AGMT. AIR	902,307.00	-	902,307.00	278,717.77	-	-	623,589.23	69.1%
2000218 - FK0.8200.IMS23F.INFORMATION MANAGEMENT SERVICES	400,000.00	-	400,000.00	110,822.57	-	-	289,177.43	72.3%
2000221 - FK0.8200.SCA23F.ARMY SECURITY COOPERATIVE AGREEMEN	1,450,000.00	-	1,450,000.00	277,329.27	-	-	1,172,670.73	80.9%
2000223 - FK0.8200.SFD23F.SECURITY COOPERATIVE AGREEMENT	73,677.08	-	73,677.08	26,065.76	-	-	47,611.32	64.6%
2000225 - FK0.8200.SRM23F.SUSTAINMENT RESTORATION MAINTENANC	627,555.00	-	627,555.00	359,555.50	-	-	267,999.50	42.7%
No Award	-	-	-	80,130.13	-	-	(80,130.13)	-
Total FK0-DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)	10,250,046.93	1,701,104.78	11,951,151.71	3,533,571.90	706,309.52	22,464.00	9,389,911.06	78.6%
GN0-NON-PUBLIC TUITION (GN0)								
2000515 - GN0.8231.GN0799.MEDCAID	600,000.00	-	600,000.00	600,000.00	-	-	0.00	0.0%
Total GN0-NON-PUBLIC TUITION (GN0)	600,000.00	-	600,000.00	600,000.00	-	-	0.00	0.0%
GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)								
2000270 - GA0.8200.000TSL.TEACHER SCHOOL LEADER INCENTIVE GR	9,582,578.00	0.00	9,582,578.00	1,979,401.64	1,043,493.60	25,200.00	6,534,482.76	68.2%
2000271 - GA0.8200.00CCIG.CONNECTED COMMUNITIES INITIATIVE G	-	-	-	70,111.53	-	-	(70,111.53)	-
2000273 - GA0.8200.HDST01.HEADSTART	2,417,745.00	0.00	2,417,745.00	988,130.74	135,029.39	11,566.43	1,283,018.44	53.1%
2000274 - GA0.8200.HIVAIID.HIVAIDS EDUCATION PROGRAM	336,000.00	0.00	336,000.00	106,204.41	-	19,998.99	209,796.60	62.4%
2000276 - GA0.8220.GA0799.MEDICAID	16,200,000.00	0.00	16,200,000.00	7,045,630.17	623,773.45	292,644.30	8,237,952.08	50.9%
2001267 - GA0.Connected Communities Initiative Grant FY23	-	32,437.00	32,437.00	5,000.00	-	-	59,874.00	92.3%
No Award	1,094,686.25	(32,437.00)	1,062,249.25	0.00	5,000.00	-	1,024,812.25	99.5%
Total GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	29,631,009.25	0.00	29,631,009.25	10,194,478.49	1,807,296.44	349,409.72	17,279,824.60	58.3%
GO0-SPECIAL EDUCATION TRANSPORTATION (GO0)								
2000516 - GO0.8231.GO0799.MEDCAID	9,000,000.00	3,058,153.00	12,058,153.00	1,954,176.80	2,669,391.26	1,680,662.57	8,812,075.37	58.3%
Total GO0-SPECIAL EDUCATION TRANSPORTATION (GO0)	9,000,000.00	3,058,153.00	12,058,153.00	1,954,176.80	2,669,391.26	1,680,662.57	8,812,075.37	73.1%



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<u>CE0-DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)</u>								
2000090 - CE0.8154.ARP12.LSTA ARPA STATE GRANTS	-	-	-	134,360.85	97,399.86	-	(231,760.71)	-
2000094 - CE0.8200.LSTA22.LIBRARY SERVICES TECHNOLOGY ACT	1,103,450.00	0.00	1,103,450.00	378,914.31	167,094.30	37,001.34	520,440.05	47.2%
2000091 - CE0.8200.73NLML.NATIONAL LEADERSHIP GRANT MEMORY	-	115,209.30	115,209.30	(413.29)	-	-	230,831.88	100.2%
Total CE0-DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)	1,103,450.00	115,209.30	1,218,659.30	512,861.87	264,494.16	37,001.34	519,511.22	42.6%
<u>BX0-COMMISSION ON THE ARTS AND HUMANITIES (BX0)</u>								
2000054 - BX0.8200.NEA23F.NEA GRANT PARTNERSHIP AGREEMENTS	803,000.00	0.00	803,000.00	168,619.01	120,856.00	-	513,524.99	64.0%
Total BX0-COMMISSION ON THE ARTS AND HUMANITIES (BX0)	803,000.00	0.00	803,000.00	168,619.01	120,856.00	-	513,524.99	64.0%



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GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)								
2000309 - GD0.8200.B1FFV1.FRESH FRUITS AND VEGETABLES	-	-	-	3,362.50	-	-	(3,362.50)	-
2000344 - GD0.8200.B3SERF.CCSRAA EL SEC SCH EMERG RELIEF FUN	3,000,000.00	11,436,264.12	14,436,264.12	12,005,291.40	2,277,175.39	2,131,713.44	9,458,348.00	36.6%
2000351 - GD0.8200.C1CAC1.CASH AND ADULT CARE CASH FOR COMM	7,000.00	-	7,000.00	39,032.65	-	689.70	(32,722.35)	467.5%
2000352 - GD0.8200.C1CAF1.CHILD AND ADULT CARE FOOD PROGRAM	120,000.00	-	120,000.00	608,849.31	-	9,264.97	(498,114.28)	415.1%
2000357 - GD0.8200.C1FFV1.FRESH FRUITS AND VEGETABLES	22,500.00	-	22,500.00	177,572.42	-	-	(155,072.42)	689.2%
2000370 - GD0.8200.C2010A.TITLE 1 GRANTS TO LEAS	12,893,844.43	(3,593,997.51)	9,299,846.93	58,588.40	-	98,977.62	5,548,283.40	97.2%
2000372 - GD0.8200.C2027A.IDEA PART B, SEC. 611	5,040,984.71	(1,561,867.70)	3,479,117.01	(295.57)	-	-	1,917,544.88	100.0%
2000373 - GD0.8200.C2048A.VOCATIOANL EDUCATION BASIS GRANT	1,524,034.67	145,259.99	1,669,294.66	266,755.47	65,674.00	37,302.12	1,444,823.06	79.6%
2000374 - GD0.8200.C2173A.IDEA PART B SEC. 619 PRESCHOOL G	66,500.00	24,567.83	91,067.83	19,368.74	-	-	96,266.92	83.3%
2000377 - GD0.8200.C2287C.TITLE IV PART B 21 ST CENTURY CLC	3,356,447.17	437,639.55	3,794,086.72	1,602,536.73	67,023.25	-	2,562,166.29	60.5%
2000379 - GD0.8200.C2367A.TITLE II PART A IMPROVING TEACHER	2,475,005.79	555,608.05	3,030,613.84	59,088.22	-	-	3,527,133.66	98.4%
2000381 - GD0.8200.C2424A.STUDENT SUPPORT AND ACADEMIC ENRIC	1,383,261.07	729,698.06	2,112,959.13	41,108.66	60,000.00	-	2,741,548.53	96.4%
2000393 - GD0.8200.D1CAC1.CASH AND ADULT CARE CASH FOR COMM	700,000.00	0.00	700,000.00	145,314.95	7,155.47	134,945.28	412,584.30	58.9%
2000394 - GD0.8200.D1CAF1.CHILD AND ADULT CARE FOOD PROGRAM	12,000,000.00	0.00	12,000,000.00	2,531,977.27	-	135,000.00	9,333,022.73	77.8%
2000398 - GD0.8200.D1FFV1.FRESH FRUITS AND VEGETABLES	2,295,741.22	-	2,295,741.22	414,652.66	24,382.28	902,794.20	953,912.08	41.6%
2000401 - GD0.8200.D1NSB1.NATIONAL SCHOOL BREAKFAST	12,000,000.00	0.00	12,000,000.00	3,097,230.51	169,806.94	5,543,762.80	3,189,199.75	26.6%
2000402 - GD0.8200.D1NSL1.NATIONAL SCHOOL LUNCH	30,000,000.00	0.00	30,000,000.00	7,008,020.66	348,907.43	13,923,869.25	8,719,202.66	29.1%
2000406 - GD0.8200.D1SFP1.SUMMER FOOD SERVICE PROGRAM FOR CH	2,750,000.00	0.00	2,750,000.00	-	-	703,609.00	2,046,391.00	74.4%
2000411 - GD0.8200.D2010A.TITLE 1 GRANTS TO LEAS	48,995,164.36	-	48,995,164.36	13,520,268.89	791,142.54	136,699.18	34,547,053.75	70.5%
2000413 - GD0.8200.D2027A.IDEA PART B, SEC. 611	26,244,050.32	-	26,244,050.32	6,323,520.68	766,663.48	536,490.32	18,617,375.84	70.9%
2000414 - GD0.8200.D2048A.VOCATIONAL EDUCATION BASIS GRANTS	5,607,195.60	0.00	5,607,195.60	1,591,878.25	270,459.84	110,006.28	3,634,851.23	64.8%
2000415 - GD0.8200.D2173A.IDEA PART B SEC. 619 PRESCHOOL GR	325,000.00	-	325,000.00	320,934.05	4,875.91	-	(809.96)	0.2%
2000417 - GD0.8200.D2196A.EDUCATION FOR HOMELESS CHILDREN	382,074.91	-	382,074.91	21,204.62	44,400.00	-	316,470.29	82.8%
2000418 - GD0.8200.D2287C.TITLE IV PART B 21 ST CENTURY CLC	6,331,389.55	1.50	6,331,391.05	1,580,153.42	459,521.43	401,509.04	3,890,208.66	61.4%
2000419 - GD0.8200.D2365A.TITLE III PART A ENGLISH LANGUAGE	1,600,000.00	-	1,600,000.00	420,423.47	187,834.24	24,000.00	967,742.29	60.5%
2000420 - GD0.8200.D2367A.TITLE II PART A IMPROVING TEACHER	10,454,994.44	0.00	10,454,994.44	3,149,759.04	288,185.45	45,550.00	6,971,499.95	66.7%
2000422 - GD0.8200.D2424A.STUDENT SUPPORT AND ACADEMIC ENRIC	5,913,877.56	-	5,913,877.56	2,107,266.68	566,733.12	28,777.75	3,198,300.01	54.3%
2000429 - GD0.8200.E2048A.VOCATIONAL EDUCATION BASIS GRANT	816,750.00	-	816,750.00	393,852.85	637.00	-	422,260.15	51.7%
2000442 - GD0.8200.U3425W.ARP HOMELESS	94,864.17	-	94,864.17	80,385.20	9,265.67	77,615.00	(72,401.70)	76.3%
2000443 - GD0.8200.U3SERF.ARP EL SEC SCH EMERG RELIEF FUND ES	84,853,000.00	16,809,136.92	101,662,136.92	13,043,844.02	7,333,306.91	5,646,197.93	75,566,682.86	74.4%
2000448 - GD0.8231.A3SERF.ESSER CARES ACT 18003	-	-	-	157,204.83	-	-	(157,204.83)	-
2000457 - GD0.8231.B3SERF.CCSRAA EL SEC SCH EMERG RELIEF FUN	78,993,038.02	(23,003,362.53)	55,989,675.49	2,941,909.21	2,459,014.15	735,906.25	26,849,483.35	81.4%
2000284 - GD0.8200.A1243A.ADVANCING WELLNESS AND RESILIENCE	1,789,195.70	0.00	1,789,195.70	323,679.87	-	-	1,465,515.83	81.9%
2000289 - GD0.8200.A2010A.TITLE I GRANTS TO LEAS	-	-	-	1,694,619.95	-	-	(1,694,619.95)	-



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2000312 - GD0.8200.B1NSB1.NATIONAL SCHOOL BREAKFAST	-	-	-	7,591.89	-	-	(7,591.89)	-
2000313 - GD0.8200.B1NSL1.NATIONAL SCHOOL LUNCH	-	-	-	15,964.69	-	-	(15,964.69)	-
2000321 - GD0.8200.B2010A.TITLE 1 GRANTS TO LEAS	-	-	-	(245.41)	-	-	245.41	-
2000323 - GD0.8200.B2027A.IDEA PART B, SEC. 611	-	-	-	10,095.58	-	-	(10,095.58)	-
2000325 - GD0.8200.B2173A.IDEA PART B SEC. 619 PRESCHOOL G	-	-	-	802.45	-	-	(802.45)	-
2000332 - GD0.8200.B2424A.STUDENT SUPPORT AND ACADEMIC ENRIC	-	-	-	(94.14)	-	-	94.14	-
2000336 - GD0.8200.B2CCSF.CHILD CARE STABLIZATION FUNDS	-	-	-	22,389.96	-	-	(22,389.96)	-
2000337 - GD0.8200.B2EHSA.EARLY HEAD START	100,000.00	-	100,000.00	0.00	-	-	100,000.00	100.0%
2000345 - GD0.8200.B5CLSD.DC COMPREHENSIVE LITERACY STATE DV	3,978,371.00	-	3,978,371.00	1,309,856.47	1,412.24	-	2,667,102.29	67.0%
2000346 - GD0.8200.B5SPDG.INCLUSIVE PROF LEARNING FRAMEWK I	585,556.02	133,619.57	719,175.59	55,019.73	79,060.00	50,050.00	668,665.42	78.4%
2000350 - GD0.8200.C1CAA1.CHILD CARE AND ADULT CARE FUND	-	-	-	222.55	-	-	(222.55)	-
2000353 - GD0.8200.C1CAS1.CHILD AND ADULT CARE SPONSOR ADMI	10,000.00	-	10,000.00	4,521.00	-	-	5,479.00	54.8%
2000356 - GD0.8200.C1EBT1.SNAP STATE LOCAL PANDEMIC COVIDEB	-	27,143.00	27,143.00	54,286.00	-	-	0.00	0.0%
2000360 - GD0.8200.C1NSB1.NATIONAL SCHOOL BREAKFAST	120,000.00	-	120,000.00	4,096,319.76	-	-	(3,976,319.76)	3,313.6%
2000361 - GD0.8200.C1NSL1.NATIONAL SCHOOL LUNCH	300,000.00	-	300,000.00	7,792,943.80	-	-	(7,492,943.80)	2,497.6%
2000363 - GD0.8200.C1SAE1.STATE ADMINISTRATIVE EXPENSE	170,671.86	-	170,671.86	(569.80)	-	-	171,241.66	100.3%
2000366 - GD0.8200.C1SSA1.SUMMER FOOD SERVICE ADMIN FUND	-	-	-	704.73	-	-	(704.73)	-
2000369 - GD0.8200.C2002A.ADULT EDUCATION STATE ADMINISTERE	350,000.00	-	350,000.00	0.00	-	-	350,000.00	100.0%
2000375 - GD0.8200.C2181A.SPECIAL ED INFANTS AND TODDLERS	500,000.00	0.00	500,000.00	-	-	-	500,000.00	100.0%
2000376 - GD0.8200.C2196A.EDUCATION FOR HOMELESS CHILDREN	89,000.00	111,709.50	200,709.50	36,815.02	6,772.26	-	268,831.72	86.0%
2000378 - GD0.8200.C2365A.TITLE III PART A ENGLISH LANGUAGE	336,261.38	331,996.65	668,258.03	9,137.23	-	-	991,117.45	99.1%
2000380 - GD0.8200.C2369A.STATE ASSESSMENT AND RELATED GRANT	1,000,000.00	-	1,000,000.00	-	33,813.01	-	966,186.99	96.6%
2000383 - GD0.8200.C2CCDD.CHILD CARE DEVELOPMENT DISCRETIONA	3,000,000.00	1,725,130.28	4,725,130.28	-	933,130.00	636,516.75	4,880,613.80	75.7%
2000384 - GD0.8200.C2EHSA.EARLY HEAD START	1,250,647.63	771,094.84	2,021,742.47	277,726.81	-	-	2,515,110.50	90.1%
2000385 - GD0.8200.C2SBX1.SCHOOL BREAKFAST EXPANSION STATE	2,000,000.00	-	2,000,000.00	0.00	-	-	2,000,000.00	100.0%
2000386 - GD0.8200.C2TIG1.TECHNOLOGY INNOVATION	925,926.00	-	925,926.00	302,004.96	572,157.52	47,700.00	4,063.52	0.4%
2000388 - GD0.8200.CHOICE.DC SCHOOL CHOICE	17,589,814.92	-	17,589,814.92	1,715,276.96	220,001.11	-	15,654,536.85	89.0%
2000389 - GD0.8200.CS282A.2020 CHARTER SCHOOLS PROGRAM GRANT	5,171,748.23	-	5,171,748.23	796,332.47	-	-	4,375,415.76	84.6%
2000390 - GD0.8200.D1579A.PROMOTING ADOLESCENT HEALTH	73,689.44	6,905.28	80,594.72	5,841.87	73,689.44	-	7,968.69	9.1%
2000392 - GD0.8200.D1CAA1.CHILD CARE AND ADULT CARE FUND	180,349.07	-	180,349.07	79,789.15	-	-	100,559.92	55.8%
2000395 - GD0.8200.D1CAS1.CHILD AND ADULT CARE SPONSOR ADMI	100,000.00	-	100,000.00	24,801.33	-	-	75,198.67	75.2%
2000396 - GD0.8200.D1CCDF.CHILD CARE DEVELOPMENT MATCHING	3,454,351.00	-	3,454,351.00	2,148,264.37	452,312.00	24,000.00	829,774.63	24.0%
2000399 - GD0.8200.D1HSSC.HEAD START STATE COLLABORATIONS GR	272,506.87	-	272,506.87	12,542.74	-	-	259,964.13	95.4%
2000400 - GD0.8200.D1NAEP.NAEP STATE TASK COORDINATOR	216,966.75	-	216,966.75	85,545.62	-	-	131,421.13	60.6%
2000404 - GD0.8200.D1SAE1.STATE ADMINISTRATIVE EXPENSE	1,113,496.31	-	1,113,496.31	383,128.22	-	-	730,368.09	65.6%



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2000407 - GD0.8200.D1SSA1.SUMMER FOOD SERVICE ADMIN FUND	108,425.85	-	108,425.85	48,136.24	-	-	60,289.61	55.6%
2000408 - GD0.8200.D1TEF1.TEMPORARY EMERGENCY FOOD	254,178.98	-	254,178.98	121,182.73	18,740.00	-	114,256.25	45.0%
2000410 - GD0.8200.D2002A.ADULT EDUCATION STATE ADMINISTERE	1,400,000.00	-	1,400,000.00	332,420.68	-	-	1,067,579.32	76.3%
2000416 - GD0.8200.D2181A.SPECIAL ED INFANTS AND TODDLERS	3,841,974.16	-	3,841,974.16	1,084,384.93	-	-	2,757,589.23	71.8%
2000421 - GD0.8200.D2369A.STATE ASSESSMENT AND RELATED GRANT	3,419,723.36	-	3,419,723.36	1,376,939.17	659,760.03	-	1,383,024.16	40.4%
2000423 - GD0.8200.D2CCDD.CHILD CARE DEVELOPMENT DISCRETIONA	9,877,964.71	(191,250.00)	9,686,714.71	1,352,622.76	390,603.00	-	8,134,738.95	82.4%
2000424 - GD0.8200.D2EHSA.EARLY HEAD START	95,741.22	-	95,741.22	40,693.46	-	-	55,047.76	57.5%
2000425 - GD0.8200.E2002A.ADULT EDUCATION STATE ADMINISTERE	280,000.00	-	280,000.00	-	-	-	280,000.00	100.0%
2000426 - GD0.8200.E2010A.TITLE I, PART A FORMULA	9,667,700.00	-	9,667,700.00	-	-	-	9,667,700.00	100.0%
2000434 - GD0.8200.E2367A.TITLE II, PART A FORMULA	1,986,425.92	-	1,986,425.92	-	-	-	1,986,425.92	100.0%
2000441 - GD0.8200.INDRCT.INDIRECT COST POOL GRANT	493,314.65	-	493,314.65	198,596.91	-	-	294,717.74	59.7%
2000452 - GD0.8231.B2CCSF.CHILD CARE STABILIZATION FUNDS	10,848,883.52	3,834,589.03	14,683,472.55	563,197.35	166,500.00	-	17,788,364.23	96.1%
2000454 - GD0.8231.B2HSCV.HEAD START COVID	100,000.00	224,037.00	324,037.00	488,471.88	-	-	59,602.12	10.9%
2000455 - GD0.8231.B3EANS.EMERGENCY ASSISTANCE FOR NONPUBLIC	1,083,972.23	1,033,520.57	2,117,492.80	105,650.43	604,662.18	15,463.36	2,425,237.40	77.0%
2000459 - GD0.8231.C2027X.ARP IDEA PART B SECTION 611	3,191,461.50	284,225.52	3,475,687.02	0.00	-	-	3,759,912.54	100.0%
2000460 - GD0.8231.C2173X.ARP IDEA PART B SECTION 619	97,683.76	8,325.96	106,009.72	18,175.60	-	-	96,160.07	84.1%
2000461 - GD0.8231.C2181X.SPECIAL ED INFANTS AND TODDLERS C	1,865,865.02	0.00	1,865,865.02	50,543.80	-	-	1,815,321.22	97.3%
2000462 - GD0.8231.U3425W.ARP HOMELESS	1,121,851.83	480,249.83	1,602,101.66	54,957.54	-	-	2,027,393.95	97.4%
2000463 - GD0.8231.U3EANS.ARP EANS II	3,318,297.75	591,346.82	3,909,644.57	-	674,018.23	797,314.63	3,029,658.52	67.3%
2000464 - GD0.8231.U3SERF.ARP SEC SCH EMERG RELIEF FUND ES	216,247,395.29	(17,561,691.45)	198,685,703.84	(4,489,187.64)	2,807,168.68	644,692.87	198,720,975.40	100.5%
2000397 - GD0.8200.D1CCDM.CHILD CARE DEVELOPMENT MANDATORY	4,566,974.00	-	4,566,974.00	2,027,961.77	-	-	2,539,012.23	55.6%
2000451 - GD0.8231.B2ARPA.AMERICAN RESCUE PLAN ACT	12,922,843.70	0.00	12,922,843.70	472,514.76	-	-	12,450,328.94	96.3%
2000304 - GD0.8200.B1600A.CHILD CARE PARTNERSHIP EARLY HEADS	250,000.00	-	250,000.00	-	-	-	250,000.00	100.0%
2000349 - GD0.8200.C1600A.CHILD CARE PARTNERSHIP EARLY HEAD	958,932.06	-	958,932.06	31,146.74	-	-	927,785.32	96.8%
2000391 - GD0.8200.D1600A.CHILD CARE PARTNERSHIP EARLY HEAD	135,629.83	-	135,629.83	40,595.05	-	-	95,034.78	70.1%
2000409 - GD0.8200.D1TER1.TEMPORARY EMERGENCY FOOD REIMBURSE	150,000.00	-	150,000.00	-	-	-	150,000.00	100.0%
2000444 - GD0.8200.VB282A.TITLE V PART B CHARTER SCHOOL PRO	590,000.00	-	590,000.00	31,873.94	-	-	558,126.06	94.6%
2000445 - GD0.8231.A2CARE.CARES	-	138,070.04	138,070.04	0.00	-	-	276,140.07	100.0%
2000365 - GD0.8200.C1SFP1.SUMMER FOOD SERVICE HEALTH INSPECT	27,500.00	-	27,500.00	41,307.35	-	-	(13,807.35)	50.2%
2000300 - GD0.8200.A2COV1.CORONAVIRUS RESPONSE RELIEF SUPPLE	2,000,000.00	1,578,653.63	3,578,653.63	466,514.16	-	-	4,690,793.09	91.0%
2000343 - GD0.8200.B3GEER.CRRSA: GOVERNORS EMERGENCY EDUCATI	1,000,000.00	(435,988.98)	564,011.02	-	-	-	128,022.04	100.0%
2000362 - GD0.8200.C1NSM1.SPECIAL MILK	250.00	-	250.00	-	-	-	250.00	100.0%
2000364 - GD0.8200.C1SFH1.SUMMER FOOD SERVICE HEALTH INSPECT	2,500.00	-	2,500.00	-	-	-	2,500.00	100.0%
2000371 - GD0.8200.C2013A.TITLE 1 D NEGLECTED AND DELINQUENT	21,237.21	31,890.90	53,128.11	-	-	-	85,019.00	100.0%
2000403 - GD0.8200.D1NSM1.SPECIAL MILK	2,000.00	-	2,000.00	-	-	-	2,000.00	100.0%



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2000405 - GD0.8200.D1SFH1.SUMMER FOOD SERVICE HEALTH INSPECT	25,000.00	-	25,000.00	-	-	-	25,000.00	100.0%
2000412 - GD0.8200.D2013A.TITLE 1 D NEGLECTED AND DELINQUENT	85,019.00	-	85,019.00	-	-	-	85,019.00	100.0%
2000427 - GD0.8200.E2013A.TITLE I, PART D - NEGLECTED & DELI	17,003.80	-	17,003.80	-	-	-	17,003.80	100.0%
2000428 - GD0.8200.E2027A.IDEA, PART B - SECTION 611	5,857,197.71	-	5,857,197.71	-	-	-	5,857,197.71	100.0%
2000430 - GD0.8200.E2173A.IDEA, PART B - SECTION 619	64,551.14	-	64,551.14	-	-	-	64,551.14	100.0%
2000431 - GD0.8200.E2196A.MCKINNEY-VENTO HOMELESS	47,676.58	-	47,676.58	-	-	-	47,676.58	100.0%
2000432 - GD0.8200.E2287C.TITLE IV, PART B - 21ST CCLC	1,204,872.79	-	1,204,872.79	-	-	-	1,204,872.79	100.0%
2000433 - GD0.8200.E2365A.TITLE III, PART A	304,000.00	-	304,000.00	-	-	-	304,000.00	100.0%
2000435 - GD0.8200.E2424A.TITLE IV, PART A	1,128,307.54	-	1,128,307.54	-	-	-	1,128,307.54	100.0%
2000438 - GD0.8200.EQNSLI.NSLI EQUIPEMENT ASSISTANCE	64,944.00	-	64,944.00	-	-	-	64,944.00	100.0%
2000439 - GD0.8200.EQNSLJ.NSLJ - EQUIPMENT ASSISTANCE	100.00	26,531.50	26,631.50	-	-	-	53,163.00	100.0%
2000440 - GD0.8200.FDSAL1.FOOD DISTRIBUTION SALVAGE ACCOUNT	30,000.00	-	30,000.00	-	-	-	30,000.00	100.0%
2001189 - FARM TO SCHOOL - ARPA	-	324,622.00	324,622.00	-	-	-	649,244.00	100.0%
2001254 - NATIONAL SCHOOL LUNCH ? SUPPLY CHAIN ASSISTANCE (C	-	531,191.00	531,191.00	-	-	-	1,062,382.00	100.0%
2001200 - DCPS INTERAGENCY 4 EMP SUPPORTING FAM WITH SPECIAL	-	630,734.90	630,734.90	183,887.05	35,310.80	13,627.50	1,028,644.45	81.5%
2001198 - DCPS Interagency Special Asst Ombudsman	-	121,819.63	121,819.63	49,880.16	-	-	193,759.10	79.5%
2001184 - FARM TO SCHOOL - SUPPLEMENTAL	-	46,296.50	46,296.50	-	-	-	92,593.00	100.0%
No Award	-	-	-	581,852.91	-	-	(581,852.91)	-
Total GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	705,682,669.28	(3,216,278.24)	702,466,391.04	100,270,695.75	23,931,275.00	33,594,045.24	541,502,191.61	77.1%



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HC0-DEPARTMENT OF HEALTH (HC0)								
2000525 - HC0.8200.01CNPF.ELC GRANT PPHF	500,000.00	-	500,000.00	-	-	-	500,000.00	100.0%
2000567 - HC0.8200.11ODAG.OVERDOSE DATA ACTION GRANT	3.00	3,241,012.87	3,241,015.87	700,092.67	313,250.25	57,120.00	5,411,565.82	83.5%
2000569 - HC0.8200.11PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNE	1.00	1,036,629.48	1,036,630.48	9,627.50	133,692.99	1,201,888.73	728,050.74	35.1%
2000591 - HC0.8200.13HOPA.HOUSING OPPORTUNITIES FOR PERSONS	4,000,000.00	-	4,000,000.00	185,335.11	-	-	3,814,664.89	95.4%
2000594 - HC0.8200.21CCDP.CANCER CHRONIC DISEASE PREVENTION	472,454.85	127,091.71	599,546.56	217,069.77	47,487.98	34,000.00	428,080.51	58.9%
2000595 - HC0.8200.21CCSP.DC COLORECTAL CANCER CONTROL PROGR	358,266.67	149,286.12	507,552.79	212,546.43	354,160.07	-	90,132.41	13.7%
2000597 - HC0.8200.21CNPF.ELC GRANT	1,696,634.53	548,350.78	2,244,985.31	689,398.94	318,908.29	334,310.91	1,447,618.74	51.9%
2000598 - HC0.8200.21DCPH.DC PUBLIC HEALTH PREVENTION	1,474,559.02	51,739.97	1,526,298.99	672,192.27	512,573.55	-	393,273.13	24.9%
2000599 - HC0.8200.21EHIV.ENDING THE HIV EPIDEMIC	901,270.92	1,623,152.77	2,524,423.69	503,463.06	1,365,287.70	-	2,278,825.70	54.9%
2000601 - HC0.8200.21HAER.HIV EMERGENCY RELIEF	13,595,806.77	2,342,169.77	15,937,976.54	12,094,735.53	4,557,783.01	-	1,497,610.03	8.9%
2000602 - HC0.8200.21HASB.HIV BEHAVIORAL SERVICES	253,772.00	-	253,772.00	116,359.00	96,391.00	-	41,022.00	16.2%
2000603 - HC0.8200.21HATT.RYAN WHITE CARE ACT TITLE II	7,698,260.58	566,977.09	8,265,237.67	5,806,799.29	2,419,057.95	-	606,357.51	6.9%
2000604 - HC0.8200.21HISP.INTEGRATED SURVIELLANCE AND PREVEN	1,101,940.43	420,284.08	1,522,224.51	1,452,914.59	65,428.80	-	424,165.20	21.8%
2000606 - HC0.8200.21HPPG.HOSPITAL PREPAREDNESS PROGRAM	965,685.78	527,274.89	1,492,960.67	99,040.71	285,288.03	100,112.22	1,535,794.59	76.0%
2000609 - HC0.8200.21IVHS.INTERGRATED VIRAL HEPATITIS SURVIE	78,012.00	84,246.02	162,258.02	75,871.79	90,318.64	-	80,313.61	32.6%
2000610 - HC0.8200.21NCPC.NATIONAL CANCER PREVENTION AND CON	1,000,489.37	178,459.94	1,178,949.31	601,159.56	160,009.09	38,961.60	557,279.00	41.1%
2000611 - HC0.8200.21NHIV.REDUCING NEW HIV INCIDENCES	1,637,806.38	1,748,311.06	3,386,117.44	656,803.24	662,138.04	50,000.00	3,765,487.22	73.3%
2000612 - HC0.8200.21NHMC.UNIVERSAL NEWBORN HEARINF SCREENIN	37,164.00	0.00	37,164.00	87,368.29	9,634.94	-	(59,839.23)	161.0%
2000613 - HC0.8200.21ODAG.OVERDOSE DATA ACTION GRANT	6,085,773.97	-	6,085,773.97	1,144,748.38	1,713,407.87	-	3,227,617.72	53.0%
2000614 - HC0.8200.21PCHD.INCREASE AND IMPROVE SYNDemics IN	719,526.10	-	719,526.10	137,777.33	-	-	581,748.77	80.9%
2000615 - HC0.8200.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNE	3,808,325.61	0.00	3,808,325.61	1,370,524.24	117,255.86	521.10	2,320,024.41	60.9%
2000616 - HC0.8200.21PHIM.IMMUNIZATION VACCINES FOR CHILDR	1,549,750.45	0.00	1,549,750.45	656,520.06	98,276.16	58,065.00	736,889.23	47.5%
2000623 - HC0.8200.21PSFS.FOOD STAMP NUTRITION EDUCATION PRG	17,000.00	186,315.76	203,315.76	74,305.97	3,903.20	-	311,422.34	79.9%
2000624 - HC0.8200.21PSHP.DISTRICT OF COLUMBIA HEALTHY START	563,130.46	199,842.74	762,973.20	317,171.62	269,016.87	-	376,627.45	39.1%
2000631 - HC0.8200.21SHPC.PRIMARY CARE OFFICES	74,834.13	0.00	74,834.13	73,962.95	-	-	871.18	1.2%
2000634 - HC0.8200.21VDTS.VIOLENT DEATH TRACKING SURVEILLAN	148,152.07	16,215.47	164,367.54	-	-	-	180,583.00	100.0%
2000636 - HC0.8200.22HVIS.HOMEVISITING GRANT PROGRAM	1,509,464.00	(48,966.64)	1,460,497.36	354,779.01	920,224.60	-	136,527.11	9.7%
2000638 - HC0.8200.22PSMB.MATERNAL AND CHILD BLOCK GRANT 516	2,651,173.88	-	2,651,173.88	466,432.46	1,290,040.44	6,000.00	888,700.98	33.5%
2000640 - HC0.8200.23HOPA.HOUSING OPPORTUNITIES FOR PERSONS	9,073,353.25	0.00	9,073,353.25	3,610,744.76	2,341,414.76	-	3,121,193.73	34.4%
2000645 - HC0.8200.31CHRP.DC RAPE PREVENTION EDUCATION PROGR	280,642.34	-	280,642.34	7,409.25	48,990.62	-	224,242.47	79.9%
2000646 - HC0.8200.31CNPF.EPIDEMIOLOGY LABORATORY CAPACITY	351,981.00	-	351,981.00	18,509.22	103.81	-	333,367.97	94.7%
2000651 - HC0.8200.31HAER.HIV EMERGENCY RELIEF	13,406,409.60	0.00	13,406,409.60	104,586.61	741,383.43	4,503,836.00	8,056,603.56	60.1%
2000657 - HC0.8200.31IDCR.INDIRECT COST RECOVERY	8,932,968.96	2,866,937.12	11,799,906.08	5,189,858.47	1,027,580.30	1,067,515.91	7,235,815.41	50.3%
2000663 - HC0.8200.31ODAG.OVERDOSE DATA TO ACTION	1,571,283.21	-	1,571,283.21	33,997.16	-	-	1,537,286.05	97.8%



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2000664 - HC0.8200.31PCHD.INCREASE AND IMPROVE SYNDEMICS IN	710,029.11	-	710,029.11	79,402.40	-	-	630,626.71	88.8%
2000665 - HC0.8200.31PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNE	1,191,624.33	-	1,191,624.33	76,777.66	1,378.32	916.20	1,112,552.15	93.4%
2000675 - HC0.8200.31PSWC.SPEC. SUPP. NUT. PROGRAM WIC	14,408,289.69	0.00	14,408,289.69	1,903,089.97	3,313,671.27	98,475.76	9,093,052.69	63.1%
2000682 - HC0.8200.31SHVS.VITAL STATISTICS COOPERATIVE PGM	634,999.99	317,000.00	951,999.99	198,647.26	13,254.11	-	1,057,098.61	83.3%
2000686 - HC0.8200.32PSMB.MATERNAL AND CHILD BLOCK GRANT 516	6,808,246.63	0.00	6,808,246.63	2,289,689.70	850,536.92	325,596.36	3,342,423.65	49.1%
2000689 - HC0.8205.01COV9.CORONAVIRUS SUPPLEMENTAL FUNDING	-	741,833.08	741,833.08	518,426.61	112,745.00	-	852,494.55	57.5%
2000690 - HC0.8205.12PHER.PUBLIC HEALTH EMERGENCY RESPONSE	-	-	-	356,927.71	-	-	(356,927.71)	-
2000692 - HC0.8231.01CNPFL.ELC GRANT PPHF	9,085,638.90	2,257,320.41	11,342,959.31	3,698,405.06	2,504,037.81	754,453.90	6,643,382.94	48.8%
2000693 - HC0.8231.01PHIM.IMMUNIZATION VACCINES FOR CHILDR	620,711.61	13,614,761.27	14,235,472.88	3,920,175.44	2,354,530.45	892,993.20	20,682,535.05	74.3%
2000699 - HC0.8231.12EECR.ENHANCE EQUITABLE COMMUNITY RESPON	1.00	1,792,206.46	1,792,207.46	113,819.37	762,400.59	-	2,707,501.96	75.6%
2000701 - HC0.8231.12PHER.PUBLIC HEALTH EMERGENCY RESPONSE	1,515,325.56	0.00	1,515,325.56	442,294.73	62,182.26	-	1,010,848.57	66.7%
2000704 - HC0.8231.91CNPFL.ELC GRANT PPHF	7,122,508.00	(694,627.99)	6,427,880.02	4,768,115.97	295,585.60	-	669,550.46	11.7%
2001168 - HC0.33HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH	-	5,878,859.50	5,878,859.50	171,302.97	-	414.94	11,586,001.09	98.5%
2001219 - HC0.31CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALT	-	541,024.00	541,024.00	-	-	-	1,082,048.00	100.0%
2000543 - HC0.8200.02PHBG.PREVENTIVE HEALTH BLOCK GRANT	-	-	-	42,630.74	-	-	(42,630.74)	-
2000546 - HC0.8200.03HOPA.HOUSING OPPORTUNITIES FOR PERSONS	200,000.00	-	200,000.00	1,785.75	-	-	198,214.25	99.1%
2000552 - HC0.8200.11CNPFL.ELC GRANT	1.00	-	1.00	(0.01)	-	-	1.01	101.0%
2000568 - HC0.8200.11PCHD.INCREASE AND IMPROVE SYNDEMICS IN	1.00	633,725.70	633,726.70	211,641.10	39,249.53	-	1,016,561.76	80.2%
2000581 - HC0.8200.11SPEE.DC STRAT. PREVENTION FRAMEWK. RED.	-	-	-	7,276.70	-	-	(7,276.70)	-
2000592 - HC0.8200.13HPRE.PERSONAL RESPONSIBILITY EDUCATION	63,706.00	-	63,706.00	50,978.72	9,021.26	-	3,706.02	5.8%
2000593 - HC0.8200.21BFRS.BEHAVIOURAL RISK FACTOR SURVEILLAN	422,930.13	37,178.71	460,108.84	128,118.51	315,304.90	-	53,864.13	10.8%
2000596 - HC0.8200.21CHRP.DC RAPE PREVENTION EDUCATION PROGR	178,264.94	-	178,264.94	97,688.76	19,970.33	-	60,605.85	34.0%
2000617 - HC0.8200.21PHTL.TUBERCULOSIS ELIMINATION AND LAB C	126,595.09	-	126,595.09	83,603.35	9,580.00	-	33,411.74	26.4%
2000619 - HC0.8200.21PRMS.PREGNANCY RISK ASSESSMENT MONITORI	91,400.49	5,256.38	96,656.87	67,536.24	-	-	34,377.01	33.7%
2000633 - HC0.8200.21SOHW.SUPPORT ORAL HEALTH WORKFORCE	309,997.31	0.00	309,997.31	67,174.22	-	-	242,823.09	78.3%
2000637 - HC0.8200.22PHBG.PREVENTIVE HEALTH BLOCK GRANT	201,500.00	347,115.21	548,615.21	64,923.79	135,076.21	-	695,730.41	77.7%
2000639 - HC0.8200.22WBPC.WIC BREASTFEEDING PEER COUNSELLING	192,820.00	67,250.50	260,070.50	52,371.20	140,448.80	-	134,501.00	41.1%
2000641 - HC0.8200.23HPRE.PERSONAL RESPONSIBILITY EDUCATION	159,836.89	-	159,836.89	79,689.81	-	-	80,147.08	50.1%
2000654 - HC0.8200.31HISP.INTEGRATED SURVEILLANCE AND PREVEN	2,984,081.07	0.00	2,984,081.07	507,870.09	121,995.00	-	2,354,215.98	78.9%
2000662 - HC0.8200.31NHMC.UNIVERSAL NEWBORN HEARING SCREENIN	31,939.00	-	31,939.00	17,593.60	-	-	14,345.40	44.9%
2000667 - HC0.8200.31PHTL.TUBERCULOSIS ELIMINATION AND LAB	184,108.94	0.00	184,108.94	73,999.99	-	-	110,108.95	59.8%
2000670 - HC0.8200.31PSFM.FARMERS MARKET PROGRAM	90,781.74	100,142.63	190,924.37	21,344.54	-	-	269,722.46	92.7%
2000671 - HC0.8200.31PSFP.COMMODITY SUPPLEMENTAL FOOD PROGRA	393,852.00	-	393,852.00	362,592.67	31,259.33	-	0.00	0.0%
2000672 - HC0.8200.31PSFS.FOOD STAMP NUTRITION EDUC.	1,433,488.42	-	1,433,488.42	363,759.44	389,804.16	27,150.00	652,774.82	45.5%
2000677 - HC0.8200.31SHFS.TITLE 19	2,439,989.98	-	2,439,989.98	703,409.46	-	-	1,736,580.52	71.2%

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2000678 - HC0.8200.31SHIH.TITLE 18	1,455,704.07	-	1,455,704.07	466,583.23	-	-	989,120.84	67.9%
2000679 - HC0.8200.31SHLC.CLINICAL LABORATORY CLIA SURVEYS	82,594.61	-	82,594.61	28,070.43	-	-	54,524.18	66.0%
2000680 - HC0.8200.31SHOI.OCCUPATIONAL INJURIES PROGRAM	91,500.00	-	91,500.00	52,411.82	-	-	39,088.18	42.7%
2000685 - HC0.8200.32PHBG.PREVENTIVE HEALTH BLOCK GRANT	1,105,827.14	-	1,105,827.14	267,852.18	132,921.80	-	705,053.16	63.8%
2000695 - HC0.8231.11CNPF.ELC GRANT	2,500,000.00	0.00	2,500,000.00	506,263.88	247,328.37	205,451.09	1,540,956.66	61.6%
2000700 - HC0.8231.12HICD.HEALTH INITATIVE COVID DISPARITIES	722,965.74	490,167.08	1,213,132.82	462,926.17	3,687.79	439,127.20	797,558.74	46.8%
2001241 - HC0.8200.32FMEO.FARMERS MARKET EXPANDED OPPORTUNIT	-	124,814.00	124,814.00	-	-	-	249,628.00	100.0%
2000605 - HC0.8200.21HPLR.GRANTS TO STATES FOR LOAN REPAYMEN	575,757.00	388,172.50	963,929.50	36,672.88	6,776.64	-	1,308,652.48	96.8%
2000535 - HC0.8200.01ODAG.OVERDOSE DATA ACTION GRANT	-	114,485.70	114,485.70	-	-	-	228,971.39	100.0%
2000544 - HC0.8200.02PSMB.MATERNAL AND CHILD BLOCK GRANT 516	96,081.87	(48,040.94)	48,040.94	-	-	-	0.00	100.0%
2000547 - HC0.8200.03HPRE.PERSONAL RESPONSIBILITY EDUCATION	900.00	-	900.00	-	-	-	900.00	100.0%
2000554 - HC0.8200.11EHIV.ENDING THE HIV EPIDEMIC	2.00	(1.00)	1.00	-	-	-	0.00	-
2000565 - HC0.8200.11NHIV.REDUCING NEW HIV INCIDENCES	1.00	(0.50)	0.50	-	-	-	0.00	-
2000566 - HC0.8200.11NHMC.UNIVERSAL NEWBORN HEARING SCREENIN	124,823.13	-	124,823.13	-	-	-	124,823.13	100.0%
2000571 - HC0.8200.11PHTL.TUBERCULOSIS ELIMINATION AND LAB C	1.00	(0.50)	0.50	-	-	-	0.00	-
2000585 - HC0.8200.11WITT.WIC TELEHEALTH TUFFS UNIVERSITY	-	35,824.99	35,824.99	-	-	-	71,649.97	100.0%
2000590 - HC0.8200.12WBPC.WIC BREASTFEEDING PEER COUNSELING	-	106,080.48	106,080.48	-	-	-	212,160.96	100.0%
2000607 - HC0.8200.21IDCR.INDIRECT COST RECOVERY	43,500.00	-	43,500.00	-	16,000.00	-	27,500.00	63.2%
2000626 - HC0.8200.21PSWC.SPEC. SUPP. NUT. PROGRAM WIC	79,893.47	-	79,893.47	-	-	-	79,893.47	100.0%
2000688 - HC0.8200.91ODAG.OVERDOSE DATA ACTION GRANT	-	32,004.11	32,004.11	-	-	-	64,008.22	100.0%
2000698 - HC0.8231.12ARHV.AMERICAN RESCUE FOR HOME VISITATIO	-	68,716.31	68,716.31	-	-	-	137,432.62	100.0%
2000562 - HC0.8200.11IDCR.INDIRECT COST RECOVERY	118,008.75	-	118,008.75	-	-	-	118,008.75	100.0%
2000583 - HC0.8200.11VVHA.ADLT VIRAL HEPATITIS PREV. CO-ORD	1.00	(0.50)	0.50	-	-	-	0.00	-
2000635 - HC0.8200.21VVHA.ADLT VIRAL HEPATITIS PREV. CO-ORD	46,013.12	(23,006.56)	23,006.56	-	-	-	0.00	100.0%
2000642 - HC0.8200.31BFRS.BEHAVORIAL RISK FACTOR SURV	128,028.87	-	128,028.87	-	-	-	128,028.87	100.0%
2000643 - HC0.8200.31CCDP.CANCER CHRONIC DISEASE PREVENTION	318,688.97	-	318,688.97	-	-	-	318,688.97	100.0%
2000644 - HC0.8200.31CCSP.DC COLORECTAL CANCER CONTROL PROGR	118,056.23	-	118,056.23	-	-	-	118,056.23	100.0%
2000647 - HC0.8200.31DCPH.DC PUBLIC HEALTH PREVENTION	482,892.34	-	482,892.34	-	-	-	482,892.34	100.0%
2000648 - HC0.8200.31EHIV.ENDING THE HIV PANDEMIC	1,022,432.78	-	1,022,432.78	-	482,471.00	104,999.00	434,962.78	42.5%
2000649 - HC0.8200.31FPTF.FOOD PROTECTION TASK FORCE	10,000.00	-	10,000.00	-	-	-	10,000.00	100.0%
2000650 - HC0.8200.31FSHI.FOOD SAFETY HYGIENE INSPECTION	1.00	(0.50)	0.50	-	-	-	0.00	-
2000652 - HC0.8200.31HASB.HIV BEHAVIORAL SERVICES	638,428.00	-	638,428.00	-	-	-	638,428.00	100.0%
2000653 - HC0.8200.31HATT.RYAN WHITE CARE ACT TITLE II	7,698,770.57	-	7,698,770.57	-	-	2,005,200.00	5,693,570.57	74.0%
2000655 - HC0.8200.31HPLR.GRANTS TO STATES FOR LOAN REPAYMEN	52,342.00	0.00	52,342.00	-	-	-	52,342.00	100.0%
2000656 - HC0.8200.31HPPG.HHP COOPERATIVE AGREEMENT	125,595.42	-	125,595.42	-	-	-	125,595.42	100.0%



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2000658 - HC0.8200.31IVHS.INTERGRATED VIRAL HEPATITIS SURVIE	54,370.00	-	54,370.00	-	-	-	54,370.00	100.0%
2000659 - HC0.8200.31NACC.ATIONAL ASSOCIATION COUNTY/CITY HE	1.00	(0.50)	0.50	-	-	-	0.00	-
2000660 - HC0.8200.31NCPC.NATIONAL CANCER PREVENTION & CONTR	384,182.93	-	384,182.93	-	-	-	384,182.93	100.0%
2000661 - HC0.8200.31NHIV.REDUCING NEW HIV INDICIES	850,262.80	-	850,262.80	-	-	-	850,262.80	100.0%
2000666 - HC0.8200.31PHIM.IMMUNIZATION PROGRAM	491,810.48	0.00	491,810.48	-	-	-	491,810.48	100.0%
2000668 - HC0.8200.31PRMS.PREGNANCY RISK ASSESSMENT MONITORI	83,599.51	-	83,599.51	-	3,127.41	-	80,472.10	96.3%
2000669 - HC0.8200.31PSEE.POOL & SPA ENFORCEMENT EDUCATION	1.00	-	1.00	-	-	-	1.00	100.0%
2000673 - HC0.8200.31PSHP.DISTRICT OF COLUMBIA HEALTHY START	580,990.53	-	580,990.53	-	-	-	580,990.53	100.0%
2000674 - HC0.8200.31PSSM.SENIOR FARMERS MARKET	141,427.00	10,774.50	152,201.50	-	-	-	162,976.00	100.0%
2000676 - HC0.8200.31RFPS.RETAIL FOOD REGULATORY PROGRAM SER	100,000.00	(45,490.00)	54,510.00	-	-	-	9,020.00	100.0%
2000681 - HC0.8200.31SHPC.PRIMARY CARE OFFICES	74,242.13	0.00	74,242.13	-	-	-	74,242.13	100.0%
2000683 - HC0.8200.31SOHW.SUPPORT ORAL HEALTH WORKFORCE	43,882.69	0.00	43,882.69	-	-	-	43,882.69	100.0%
2000684 - HC0.8200.31VDTS.VIOLENT DEATH TRACKING SYSTEM	32,452.94	-	32,452.94	-	-	-	32,452.94	100.0%
2001239 - HC0.8200.32HVIS.HOMEVISITING GRANT PROGRAM	-	759,140.00	759,140.00	-	-	-	1,518,280.00	100.0%
2001238 - HC0.8200.31PMHC.PEDIATRIC MENTAL HEALTH CARE ACCES	-	150,000.00	150,000.00	-	-	-	300,000.00	100.0%
2001262 - HC0.8200.31PMNE.PEDIATRIC MENTAL HEALTH NEW EXPANS	-	222,500.00	222,500.00	-	-	-	445,000.00	100.0%
2001271 - HC0.8200.136XMC.ARP HOME VISITATION	-	167,887.50	167,887.50	-	-	-	335,775.00	100.0%
No Award	-	-	-	2,510.70	-	-	(2,510.70)	-
2000561 - HC0.8200.11HPPG.HOSPITAL PREPAREDNESS PROGRAM GRAN	1.00	-	1.00	-	-	-	1.00	100.0%
Total HC0-DEPARTMENT OF HEALTH (HC0)	158,594,599.24	44,058,402.96	202,653,002.20	61,108,460.05	32,337,353.11	12,307,109.12	140,678,600.84	69.4%



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RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)								
2001046 - RM0.8200.12MHBG.STATE MH BLOCK GRANT FUNDS	500,000.00	-	500,000.00	137,797.60	322,217.40	39,985.00	0.00	0.0%
2001052 - RM0.8200.21SORO.DC OPIOID RESPONSE 2	24,183,011.90	0.00	24,183,011.90	2,914,291.74	9,111,878.94	1,018,392.00	10,913,263.35	46.1%
2001054 - RM0.8200.22MHBG.STATE MH BLOCK GRANT FUNDS	1,000,000.00	66,471.02	1,066,471.02	270,932.34	298,367.54	-	563,642.16	49.8%
2001055 - RM0.8200.29MEDI.MEDICARD	3,133,026.27	-	3,133,026.27	869,839.67	386,875.45	154,195.04	1,722,116.11	55.0%
2001278 - RM0.8200.31SORO.DC OPIOID RESPONSE 3	-	12,069,570.50	12,069,570.50	413,460.77	5,027,723.87	86,354.65	18,563,286.33	77.1%
2001041 - RM0.8200.11CITY.CHANGING IMPROVING TREATMENT FOR Y	-	-	-	59,324.21	-	-	(59,324.21)	-
2001049 - RM0.8200.21CITY.CHANGING IMPROVING TREATMENT FOR Y	677,009.63	0.00	677,009.63	66,081.96	167,395.69	-	443,531.98	65.5%
2001050 - RM0.8200.21EXPL.OUR TIME EXPLORATION	542,804.00	404,724.24	947,528.24	113,229.35	218,853.05	-	991,790.10	75.4%
2001051 - RM0.8200.21MHPH.PATH GRANT	320,963.32	-	320,963.32	19,211.78	-	-	301,751.54	94.0%
2001053 - RM0.8200.22APBG.SUBSTANCE ABUSE PREVENTION AND TRE	7,250,118.48	-	7,250,118.48	2,354,259.75	584,373.97	-	4,311,484.76	59.5%
2001056 - RM0.8200.31EXPL.OUR TIME EXPLORATION	457,196.00	-	457,196.00	198,878.00	220,737.56	19,000.00	16,580.44	4.1%
2001069 - RM0.8255.MPPRG.MEDICAID PUBLIC PROVIDER RECOVERY G	7,245,762.62	-	7,245,762.62	1,279,602.87	-	-	5,966,159.75	82.3%
2001065 - RM0.8231.21CMBG.STATE MH BLOCK GRANT FUNDS	1,956,394.00	-	1,956,394.00	301,619.40	236,926.61	-	1,417,847.99	72.5%
2001042 - RM0.8200.11EXPL.OUR TIME EXPLORATION	244,456.68	-	244,456.68	-	-	-	244,456.68	100.0%
2001061 - RM0.8231.11COVID.COVID19 RESILIENCY RECOVERY	-	812,250.97	812,250.97	-	-	-	1,624,501.93	100.0%
2001062 - RM0.8231.11CSAG.SUBSTANCE ABUSE PREVENTION TREATM	6,530,972.00	-	6,530,972.00	-	98,720.75	-	6,432,251.25	98.5%
2001037 - RM0.8200.01DCOR.DC OPIOID RESPONSE	1,000,000.00	-	1,000,000.00	-	-	-	1,000,000.00	100.0%
2001177 - DBH Mental Health Block Grant	-	209,854.00	209,854.00	-	-	-	419,708.00	100.0%
2001176 - DBH Access Helpline	-	191,352.00	191,352.00	-	-	-	382,704.00	100.0%
No Award	-	-	-	28,023.42	-	-	(18,308.55)	-
Total RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	55,041,714.90	13,754,222.73	68,795,937.63	9,026,552.86	16,674,070.83	1,317,926.69	55,237,443.61	80.3%



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RL0-CHILD AND FAMILY SERVICES AGENCY (RL0)								
2001006 - RL0.8200.ADO231.TITLE IVE ADOPTIONS	10,000,000.02	-	10,000,000.02	2,872,331.87	-	-	7,127,668.15	71.3%
2001014 - RL0.8200.CWEL22.CHILD WELFARE SERVICES STATE GRAN	276,266.80	-	276,266.80	129,258.50	143,983.30	-	3,025.00	1.1%
2001022 - RL0.8200.FOS231.TITLE IVE FOSTER CARE	41,860,447.13	4,477,276.44	46,337,723.57	12,639,289.37	4,463,551.06	1,012,293.56	32,699,866.01	64.4%
2001026 - RL0.8200.GAP231.TITLE IVE GUARDIANSHIP	2,000,000.00	-	2,000,000.00	1,636,868.73	-	-	363,131.27	18.2%
2001032 - RL0.8255.MEDINT.MEDICAID PUBLIC PROVIDER RECOVERY	320,000.00	-	320,000.00	169,975.16	150,024.84	-	0.00	0.0%
2000995 - RL0.8200.2FAM23.FAMILY PRESERVATION	807,415.30	-	807,415.30	169,956.81	398,714.49	238,744.00	0.00	0.0%
2000996 - RL0.8200.2IND23.INDEPENDENT LIVING	684,411.22	-	684,411.22	339,941.62	5,000.00	-	339,469.60	49.6%
2001025 - RL0.8200.FOST21.TITLE IVE FOSTERCARE	-	-	-	132,039.35	-	-	(132,039.35)	-
2001030 - RL0.8200.INDL22.INDEPENDENT LIVING	649,337.64	0.00	649,337.64	56,927.99	217,089.47	-	375,320.18	57.8%
2001001 - RL0.8200.ABUS05.CHILD ABUSE AND NEGLECT	110,773.00	-	110,773.00	-	-	-	110,773.00	100.0%
2001002 - RL0.8200.ABUS15.CHILD ABUSE AND NEGLECT	86,950.00	18,452.22	105,402.22	86,950.00	-	-	36,904.43	29.8%
2001003 - RL0.8200.ABUS25.CHILD ABUSE AND NEGLECT	86,915.00	59,289.42	146,204.42	60,745.00	26,170.00	-	118,578.84	57.7%
2001011 - RL0.8200.CJAG14.CHILDRENS JUSTICE GRANT	55,247.00	0.00	55,247.00	-	-	-	55,247.00	100.0%
2001012 - RL0.8200.CJAG23.CHILDRENS JUSTICE GRANT	37,342.00	0.00	37,342.00	4,358.00	23,000.00	-	9,984.00	26.7%
2001018 - RL0.8200.EVTS22.EDUCATIONAL TRAINING VOUCHERS	17,988.00	5,065.72	23,053.72	-	-	-	28,119.43	100.0%
2001020 - RL0.8200.FAMP22.FAMILY PRESERVATION	186,075.00	-	186,075.00	10,000.00	10,000.00	166,075.00	0.00	0.0%
2000992 - RL0.8200.2CWE23.CHILD WELFARE SERVICES - STATE GRA	178,701.00	-	178,701.00	1,800.00	1,800.00	-	175,101.00	98.0%
2000994 - RL0.8200.2EVT23.EDUCATIONAL TRAINING VOUCHERS	67,066.00	0.00	67,066.00	-	-	-	67,066.00	100.0%
2000989 - RL0.8200.22CBC3.COMMUNITY BASED	68,030.00	60,201.00	128,231.00	68,030.00	-	-	120,402.00	63.9%
2000998 - RL0.8200.3CJA23.CHILDREN'S JUSTICE GRANT	37,342.00	-	37,342.00	12,811.00	-	-	24,531.00	65.7%
2000999 - RL0.8200.5ABU23.CHILD ABUSE & NEGLECT	173,830.00	-	173,830.00	12,807.35	123,830.00	-	37,192.65	21.4%
2000986 - RL0.8200.15ARPA.AMERICAN RESCUE PLAN ACT - CAPTA	57,943.00	57,943.50	115,886.50	-	-	57,943.00	115,887.00	66.7%
2000990 - RL0.8200.22KNAV.KINSHIP NAVIGATOR PROGRAMS	180,000.00	-	180,000.00	-	52,648.91	100,000.00	27,351.09	15.2%
2000991 - RL0.8200.23CBC3.COMMUNITY BASED	186,060.00	-	186,060.00	123,700.00	-	-	62,360.00	33.5%
2000993 - RL0.8200.2CWV23.CASEWORKER- PROMOTING SAFE FAMILIE	42,940.00	-	42,940.00	-	-	-	42,940.00	100.0%
2000997 - RL0.8200.2KNA23.KINSHIP NAVIGATOR PROGRAMS	120,000.00	-	120,000.00	-	-	-	120,000.00	100.0%
2001000 - RL0.8200.5FFT23.FAMILY FIRST TRANSITION ACT- PSSF	200,000.00	-	200,000.00	120,000.00	50,000.00	15,000.00	15,000.00	7.5%
2001009 - RL0.8200.ARPC15.AMERICAN RESCUE PLAN ACT - CBCAP	142,497.00	-	142,497.00	-	-	142,497.00	0.00	0.0%
2001016 - RL0.8200.CWSF22.CASEWORKER- PROMOTING SAFE FAMILIE	42,940.00	107.00	43,047.00	-	-	-	43,154.00	100.0%
2001031 - RL0.8200.PRE231.PREVENTION SERV- SOC SEC ACT 471 &	1,785,952.00	-	1,785,952.00	-	-	-	1,785,952.00	100.0%
2001087 - PCARD - Fed	-	0.00	0.00	-	-	-	0.00	100.0%
Total RL0-CHILD AND FAMILY SERVICES AGENCY (RL0)	60,462,469.11	4,678,335.29	65,140,804.40	18,647,790.75	5,665,812.07	1,732,552.56	43,772,984.30	67.2%



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HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)								
2000712 - HT0.8200.64MMFP.MONEY FOLLOWS THE PERSON	4,025,863.77	0.00	4,025,863.77	84,953.92	146,733.00	-	3,794,176.85	94.2%
2000713 - HT0.8200.SUDP20.SUBSTANCE USE DISORDER PREVENTION	1,148,251.00	-	1,148,251.00	-	-	-	1,148,251.00	100.0%
Total HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)	5,174,114.77	0.00	5,174,114.77	84,953.92	146,733.00	-	4,942,427.85	95.5%
JR0-OFFICE OF DISABILITY RIGHTS (JR0)								
2000819 - JR0.8200.22DRDD.DEVELOPMENTAL DISABILITIES COUNCIL	100,000.00	70,039.93	170,039.93	101,039.30	15,000.60	72,548.53	51,491.42	21.4%
2000821 - JR0.8200.32DRDD.DEVELOPMENTAL DISABILITIES COUNCIL	527,570.00	0.00	527,570.00	158,144.23	5,882.27	-	363,543.50	68.9%
Total JR0-OFFICE OF DISABILITY RIGHTS (JR0)	627,570.00	70,039.93	697,609.93	259,183.53	20,882.87	72,548.53	415,034.92	59.5%
JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)								
2000796 - JM0.8200.2RS2EB.SUPPORTED EMPLOYMENT GRANT PART B	100,000.00	16,250.00	116,250.00	8,374.50	6,277.00	-	117,848.50	88.9%
2000799 - JM0.8200.2RS2VR.VOCATIONAL REHABILITATION GRANT	2,500,000.00	0.00	2,500,000.00	1,601,854.37	893,846.69	3,500.00	(11,521.06)	0.0%
2000802 - JM0.8200.31IDCR.INDIRECT COST RECOVERY	6,152,166.02	0.00	6,152,166.02	1,893,314.00	223,897.42	354.00	4,034,600.60	65.6%
2000805 - JM0.8200.3RS2EB.SUPPORTED EMPLOYMENT GRANT PART B	150,000.00	-	150,000.00	20,160.00	104,501.00	-	25,339.00	16.9%
2000806 - JM0.8200.3RS2IL.INDEPENDENT LIVING GRANT	338,717.00	0.00	338,717.00	100,553.56	45,954.00	-	192,209.44	56.7%
2000808 - JM0.8200.3RS2VR.VOCATIONAL REHABILITATION GRANT	11,443,518.00	0.00	11,443,518.00	5,545,102.77	822,906.24	1.00	5,069,410.99	44.4%
2000809 - JM0.8200.3RS5DD.DISABILITY DETERMINATION GRANT	12,666,650.00	0.00	12,666,650.00	4,568,876.10	2,510,641.38	-	5,586,766.75	44.1%
2000797 - JM0.8200.2RS2IL.INDEPENDENT LIVING GRANT	146,309.00	26,761.23	173,070.23	(18.63)	113,000.00	-	86,850.09	43.5%
2000803 - JM0.8200.3RS2AT.ASSISTIVE TECHNOLOGY GRANT	403,908.00	-	403,908.00	194,947.37	209,465.33	-	(504.70)	0.1%
2000804 - JM0.8200.3RS2EA.SUPPORTED EMPLOYMENT GRANT PART A	150,000.00	-	150,000.00	71,832.25	74,519.75	-	3,648.00	2.4%
2000807 - JM0.8200.3RS2IO.INDEPENDENT LIVING OLDER BLIND GRA	225,000.00	-	225,000.00	58,536.12	122,305.50	-	44,158.38	19.6%
2000791 - JM0.8200.1RS2VR.VOCATIONAL REHABILITATION GRANT	-	-	-	38,424.00	-	-	(38,424.00)	-
2000792 - JM0.8200.1RS5DD.DISABILITY DETERMINATION	10,000.00	-	10,000.00	-	-	-	10,000.00	100.0%
2000794 - JM0.8200.2RS2AT.ASSISTIVE TECHNOLOGY GRANT	10,000.00	130,153.90	140,153.90	(1.04)	-	-	205,443.16	100.0%
2000795 - JM0.8200.2RS2EA.SUPPORTED EMPLOYMENT GRANT PART A	10,000.00	10,690.90	20,690.90	902.50	30,479.30	-	0.00	0.0%
2000798 - JM0.8200.2RS2IO.INDEPENDENT LIVING OLDER BLIND GRA	10,000.00	3,668.60	13,668.60	1,015.90	-	-	16,321.30	94.1%
2000800 - JM0.8200.2RS3PH.ASSISTIVE TECHNOLOGY PUBLIC HEALTH	-	32,432.84	32,432.84	-	-	-	64,865.68	100.0%
2000801 - JM0.8200.2RS5DD.DISABILITY DETERMINATION	10,000.00	-	10,000.00	(618.98)	-	-	10,618.98	106.2%
No Award	-	0.00	0.00	87,780.28	-	-	(82,020.29)	-
Total JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)	34,326,268.02	219,957.47	34,546,225.49	14,191,035.07	5,157,793.61	3,855.00	15,335,610.82	44.4%



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JA0-DEPARTMENT OF HUMAN SERVICES (JA0)								
2000738 - JA0.8200.31IDCR.INDIRECT COST RECOVERY	5,940,737.55	-	5,940,737.55	1,983,482.59	64,388.94	-	3,892,866.02	65.5%
2000739 - JA0.8200.31JAFS.FOOD STAMP ADMINISTRATION DHD	26,126,485.90	-	26,126,485.90	8,718,143.76	3,246,072.08	-	14,135,871.77	54.2%
2000748 - JA0.8200.AFTF39.TEMPORARY ASSISTANCE NEEDY FAMILIE	80,416,716.81	-	80,416,716.81	14,607,833.95	19,600,727.34	41,568.55	46,166,586.97	57.4%
2000751 - JA0.8200.CSCS32.COMMUNITY SERVICES BLOCK GRANT	11,584,170.71	-	11,584,170.71	5,669,591.43	5,348,210.80	8,480.79	551,813.29	4.8%
2000754 - JA0.8200.CSSS32.SOCIAL SERVICE BLOCK GRANT	7,020,817.58	0.00	7,020,817.58	1,180,168.80	631,258.05	-	5,148,430.73	74.2%
2000761 - JA0.8200.FSRR32.REFUGEE RESETTLEMENT CMA	1,511,442.71	-	1,511,442.71	93,616.79	34,188.62	-	1,383,637.30	91.5%
2000767 - JA0.8200.JAFS31.SNAP DCAS FUNDING	13,459,223.48	-	13,459,223.48	3,590,997.18	3,962,444.59	313,501.74	5,582,381.97	41.5%
2000733 - JA0.8200.03ETDB.SNAP EMPLOYMENT TRAINING DATABASE	175,500.00	-	175,500.00	132,180.00	43,285.00	-	35.00	0.0%
2000741 - JA0.8200.59FSBA.FY15 FOOD STAMP BONUS	251,618.89	-	251,618.89	67,020.32	-	-	184,598.57	73.4%
2000759 - JA0.8200.FSFV22.FAMILY VIOLENCE PREVENTION GRANT	776,980.00	-	776,980.00	278,504.43	498,475.57	-	0.00	0.0%
2000763 - JA0.8200.FSSS22.REFUGEE SUPPORT SERVICES PROGRAM	2,069.00	-	2,069.00	2,069.00	-	-	0.00	0.0%
2000764 - JA0.8200.FSSS32.REFUGEE SUPPORT SERVICES PRGM	141,589.00	-	141,589.00	49,755.58	91,833.42	-	0.00	0.0%
2000770 - JA0.8200.SPCG21.SHELTER PLUS CARE COC	1,461,556.29	-	1,461,556.29	1,124,805.00	297,586.19	-	39,165.10	2.7%
2000735 - JA0.8200.21JAFS.FOOD STAMP ADMINISTRATION DHD	-	-	-	5,079.91	-	-	(5,079.91)	-
2000747 - JA0.8200.AFTF29.TEMPORARY ASSISTANCE FOR NEEDY FAM	6,500,000.00	-	6,500,000.00	-	-	-	6,500,000.00	100.0%
2000750 - JA0.8200.CSCS22.COMMUNITY SERVICES BLOCK GRANT	300,000.00	-	300,000.00	-	-	-	300,000.00	100.0%
2000753 - JA0.8200.CSSS22.SOCIAL SERVICES BLOCK GRANT	45,929.68	-	45,929.68	-	-	-	45,929.68	100.0%
2000756 - JA0.8200.ESGH21.FY21 EMERGENCY SOLUTIONS GRANT	110,063.00	-	110,063.00	110,063.00	-	-	0.00	0.0%
2000757 - JA0.8200.ESGH22.EMERGENCY SOLUTIONS GRANT	1,334,637.00	-	1,334,637.00	103,076.00	-	-	1,231,561.00	92.3%
2000744 - JA0.8200.ACTA31.AFDC/TANF RECOUPMENT	10,000.00	-	10,000.00	-	-	-	10,000.00	100.0%
2000771 - JA0.8200.SPCG22.SHELTER PLUS CARE(COC)	3,473,619.71	-	3,473,619.71	-	-	-	3,473,619.71	100.0%
Total JA0-DEPARTMENT OF HUMAN SERVICES (JA0)	160,643,157.31	0.00	160,643,157.31	37,716,387.74	33,818,470.60	363,551.08	88,641,417.20	55.2%



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BY0-DEPARTMENT OF AGING AND COMMUNITY LIVING (BY0)								
2000066 - BY0.8200.3B1320.SUPPORT SERVICES	2,041,974.50	394,649.08	2,436,623.58	357,390.51	1,456,313.24	-	1,008,920.79	35.9%
2000057 - BY0.8154.DCAPC6.APC6 AMERICAN RESCUE PLAN FOR APS	-	-	-	5,789.54	109,305.76	165,000.00	(280,095.30)	-
2000060 - BY0.8154.DCHDC6.HDC6 AMERICAN RESCUE PLAN ARP FOR	-	-	-	23,489.41	5,125.86	-	(28,615.27)	-
2000063 - BY0.8154.DCSSC6.SSC6 AMERICAN RESCUE PLAN ARP FOR	-	274,374.55	274,374.55	185,653.47	429,808.84	-	(95,624.71)	12.2%
2000068 - BY0.8200.3C1713.HOME BOUND MEALS	1,364,636.00	172,122.01	1,536,758.01	246,937.30	1,053,627.02	150,000.00	258,315.70	15.1%
2000070 - BY0.8200.3F1717.PREVENTIVE HEALTH	181,295.00	-	181,295.00	9,890.29	88,334.75	-	83,069.96	45.8%
2000071 - BY0.8200.7A1715.OMBUDSMAN ACTIVITY	109,100.00	2,531.50	111,631.50	3,355.26	75,994.74	-	34,813.00	30.5%
2000076 - BY0.8200.NSIP01.ELDERLY NUTRITION PROGRAM	862,914.00	42,653.35	905,567.35	143,808.16	122,024.54	249,651.50	432,736.50	45.6%
2000077 - BY0.8200.SHIP01.STATE HEALTH INS.PROGRAM SHIP	184,695.07	-	184,695.07	25,373.48	-	-	159,321.59	86.3%
2001092 - DAEL Expanding the Public Health Workforce Support	-	-	-	14,842.60	-	-	(14,842.60)	-
2000075 - BY0.8200.MIPPA1.MEDICARE IMPROV FOR PATIENTS PROV	19,977.23	-	19,977.23	243.19	-	-	19,734.04	98.8%
2000059 - BY0.8154.DCFCC6.FCC6 AMERICAN RESCUE PLAN ARP FOR	-	101,576.53	101,576.53	240,175.14	38,947.31	-	(147,337.87)	37.4%
2000058 - BY0.8154.DCCMC6.CMC6 AMERICAN RESCUE PLAN ARP FOR	-	-	-	163,478.43	-	-	(163,478.43)	-
2000067 - BY0.8200.3C1712.CONGREGATE MEALS	2,543,851.00	488,565.43	3,032,416.43	-	977,130.86	-	2,543,851.00	72.2%
2000069 - BY0.8200.3E1719.FAMILY CAREGIVERS PROGRAM	991,479.00	112,588.93	1,104,067.93	-	356,159.45	-	860,497.40	70.7%
2000072 - BY0.8200.7B1716.ELDER ABUSE PREVENTION	38,111.00	4,708.50	42,819.50	-	23,770.00	-	23,758.00	50.0%
2000061 - BY0.8154.DCOMC6.OMC6 AMERICAN RESCUE PLAN (ARP) FO	-	-	-	-	49,750.00	-	(49,750.00)	-
2000062 - BY0.8154.DCPHC6.PHC6 AMERICAN RESCUE PLAN (ARP) FO	-	-	-	-	147,490.47	-	(147,490.47)	-
2000064 - BY0.8154.DCSTPH.EXPANDING THE PUBLIC HEALTH WORKFO	-	39,305.00	39,305.00	-	-	-	78,610.00	100.0%
Total BY0-DEPARTMENT OF AGING AND COMMUNITY LIVING (BY0)	8,338,032.80	1,633,074.87	9,971,107.67	1,420,426.78	4,933,782.84	564,651.50	4,576,393.33	45.9%
HM0-OFFICE OF HUMAN RIGHTS (HM0)								
2000710 - HM0.8200.31HHGA.HUD HOUSING GRANT	220,267.69	-	220,267.69	90,361.35	-	-	129,906.34	59.0%
2000709 - HM0.8200.31EJGA.EEOC GRANT	187,513.01	0.00	187,513.01	(1,861.87)	-	-	189,374.88	101.0%
Total HM0-OFFICE OF HUMAN RIGHTS (HM0)	407,780.70	0.00	407,780.70	88,499.48	-	-	319,281.22	78.3%
KV0-DEPARTMENT OF MOTOR VEHICLES (KV0)								
2000975 - KV0.8200.CDL019.CDL PROGRAM IMPROVEMENT PROJECT	129,500.00	-	129,500.00	-	-	-	129,500.00	100.0%
Total KV0-DEPARTMENT OF MOTOR VEHICLES (KV0)	129,500.00	-	129,500.00	-	-	-	129,500.00	100.0%
KT0-DEPARTMENT OF PUBLIC WORKS (KT0)								
2001232 - 2020 NBF DC Biodiesel Grant	-	492,937.50	492,937.50	525,800.00	-	-	460,075.00	46.7%
Total KT0-DEPARTMENT OF PUBLIC WORKS (KT0)	-	492,937.50	492,937.50	525,800.00	-	-	460,075.00	93.3%



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KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)								
2000838 - KG0.8154.22EVAS.ARP.A HOUSEHOLD ASTHMA TRIGGERS	-	-	-	(32.36)	-	-	32.36	-
2000839 - KG0.8154.LIAR21.LIHEAP AMERICAN RESCUE PLAN FY 21	-	-	-	24,084.29	-	-	(24,084.29)	-
2000840 - KG0.8154.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAMARP	-	-	-	38,180.95	-	-	(38,180.95)	-
2000848 - KG0.8200.HUD020.HUD LEAD HAZARD REDUCTION AWARD	2,380,168.03	345,493.50	2,725,661.53	45,527.85	1,807,354.11	-	1,218,273.06	39.7%
2000854 - KG0.8201.17EVCB.CHEAPEAKE BAY IMPLEMENTATIONFY17	300,000.00	-	300,000.00	10,650.73	189,494.89	-	99,854.38	33.3%
2000856 - KG0.8201.17EVRA.CHEAPEAKE BAY REG ACCOUNTABILITYF	180,000.00	-	180,000.00	48,886.11	68,270.28	-	62,843.61	34.9%
2000865 - KG0.8201.20EVAP.AIR POLLUTION CONTROL FY 2020	-	-	-	(11,971.89)	-	-	11,971.89	-
2000871 - KG0.8201.20EVHW.HAZARDOUS WASTE MANAGEMENT FY 20	-	-	-	3,781.07	-	-	(3,781.07)	-
2000872 - KG0.8201.20EVL.P.STATE LEAD GRANT ENFORCEMENT404G	-	-	-	5,950.70	-	-	(5,950.70)	-
2000873 - KG0.8201.20EVLU.LEAKING UNDERGROUND STOR TANKFY 20	-	-	-	3,773.93	-	-	(3,773.93)	-
2000875 - KG0.8201.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY	150,000.00	-	150,000.00	1,492.96	98,507.04	-	50,000.00	33.3%
2000876 - KG0.8201.20EVST.UNDERGROUND STORAGE TANK FY20	-	-	-	(4,437.60)	-	-	4,437.60	-
2000878 - KG0.8201.21EVCA.CONSTRUCTION MANAGEMENT	404,005.39	-	404,005.39	117,968.34	-	-	286,037.05	70.8%
2000880 - KG0.8201.21EVEX.EXCHANGE NETWORK GRANT AIR QUALITY	169,500.00	-	169,500.00	85,932.00	81,328.35	-	2,239.65	1.3%
2000881 - KG0.8201.21EVIR.STATE RADON GRANT FY 21	114,920.58	14,264.15	129,184.73	37,166.41	-	-	106,282.47	74.1%
2000882 - KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT M	63,000.45	0.00	63,000.45	394.98	-	-	62,605.47	99.4%
2000884 - KG0.8201.21EVPO.POLLUTION PREVENTION FY21	75,000.00	-	75,000.00	7,844.83	2,819.31	-	64,335.86	85.8%
2000885 - KG0.8201.21EVSD.SAFE DRINKING WATER FY 21	545,324.81	-	545,324.81	128,860.90	-	-	416,463.91	76.4%
2000890 - KG0.8201.22EVAM.AMBIENT AIR MONITORING FY 22	165,358.42	-	165,358.42	35,748.04	-	-	129,610.38	78.4%
2000895 - KG0.8201.22EVCD.CDC CHILDHOOD LEAD POISONING	45,381.00	(22,690.50)	22,690.50	-	-	-	0.00	-
2000898 - KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	952,473.27	986,298.32	1,938,771.59	(459.38)	15,522.43	-	2,910,006.86	99.5%
2000899 - KG0.8201.22EVNI.NONPOINT SOURCE IMPLEMENTATION FY	600,000.00	-	600,000.00	30,394.71	204,664.22	-	364,941.07	60.8%
2000900 - KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	181,903.73	-	181,903.73	62,822.65	-	2,575.69	116,505.39	64.0%
2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	1,079,636.70	-	1,079,636.70	335,647.37	-	-	743,989.33	68.9%
2000908 - KG0.8201.23EVCB.CHEAPEAKE BAY IMPLEMENTATION FY2	1,739,942.37	-	1,739,942.37	269,227.21	875,031.68	-	595,683.48	34.2%
2000909 - KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT	270,430.98	-	270,430.98	70,545.35	-	331.70	199,553.93	73.8%
2000911 - KG0.8201.23EVLU.LEAKING UNDERGROUND STOR TANK	510,960.72	-	510,960.72	130,004.32	-	-	380,956.40	74.6%
2000912 - KG0.8201.23EVNI.NONPOINT SOURCE IMPLEMENTATION FY	518,952.15	-	518,952.15	145,221.71	-	-	373,730.44	72.0%
2000913 - KG0.8201.23EVRA.CHEAPEAKE BAY REG ACCOUNTABILITY	725,000.00	-	725,000.00	343,804.20	22,917.38	-	358,278.42	49.4%
2000914 - KG0.8201.23EVST.UNDERGROWN STORAGE TANK	244,111.58	-	244,111.58	92,219.14	-	-	151,892.44	62.2%
2000915 - KG0.8201.23EVWP.WATER POLLUTION CONTROL FY23	1,348,229.25	-	1,348,229.25	454,609.54	-	-	893,619.71	66.3%
2000919 - KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	251,736.02	24,131.99	275,868.01	85,372.58	55,290.40	-	159,337.02	53.1%
2000921 - KG0.8205.21EVSV.RESTORATION IN ANACOSTIA POTOMAC R	-	-	-	247.08	-	-	(247.08)	-
2000925 - KG0.8207.22CAPX.FEMA DC CAPSSE FY22	21,000.00	-	21,000.00	659.71	-	15,740.62	4,599.67	21.9%



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2000931 - KG0.8210.18EVFH.INVASIVE FLATHEAD CATFISH STUDY	30,422.82	-	30,422.82	10,329.23	-	-	20,093.59	66.0%
2000933 - KG0.8210.23EVWP.WATER POLLUTION CONTROL FY23	23,798.06	-	23,798.06	14,382.64	-	-	9,415.42	39.6%
2000939 - KG0.8215.20EVWN.BAT MONITORING AND DISEASE SURVEIL	18,000.00	-	18,000.00	(27.58)	-	-	18,027.58	100.2%
2000949 - KG0.8215.22EVAE.AQUATIC RESOURCE EDUCATION PROG	-	-	-	1,120.30	-	-	(1,120.30)	-
2000951 - KG0.8215.22EVFM.FISHERIES MGMT. COORDINATION	-	-	-	522.34	-	-	(522.34)	-
2000952 - KG0.8215.22EVFS.FISHERIES MANAGEMENT STUDIES	-	107,937.50	107,937.50	407.36	-	-	212,247.16	99.8%
2000953 - KG0.8215.22EVMB.MIGRATORY BIRD SURVEY	-	-	-	568.41	-	-	(568.41)	-
2000954 - KG0.8215.22EVWS.WILDLIFE SURVEY	-	-	-	58.39	-	-	(58.39)	-
2000955 - KG0.8215.23EVAE.AQUATIC RESOURCE EDUCATION PROG	289,016.87	0.00	289,016.87	88,923.74	-	-	200,093.13	69.2%
2000956 - KG0.8215.23EVAR.AQUATIC RESOURCES CENTER MAINTENAN	40,000.00	-	40,000.00	4,489.17	4,250.00	-	31,260.83	78.2%
2000957 - KG0.8215.23EVFM.FISHERIES MGMT. COORDINATION	299,338.12	-	299,338.12	109,986.21	-	-	189,351.91	63.3%
2000958 - KG0.8215.23EVFS.FISHERIES MANAGEMENT STUDIES	506,359.23	-	506,359.23	161,542.88	-	-	344,816.35	68.1%
2000959 - KG0.8215.23EVMB.MIGRATORY BIRD SURVEY	86,000.00	-	86,000.00	30,191.82	-	-	55,808.18	64.9%
2000961 - KG0.8215.23EVWS.WILDLIFE SURVEY FY 23	175,563.06	-	175,563.06	34,753.96	-	-	140,809.10	80.2%
2000963 - KG0.8220.SEP021.STATE ENERGY PROGRAM 2021	472,092.28	-	472,092.28	57,619.48	60,000.00	-	354,472.80	75.1%
2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	754,175.70	-	754,175.70	3,259.79	499,254.71	-	251,661.20	33.4%
2000971 - KG0.8225.LIEA22.LIHEAP FY 20222	-	-	-	(4,339.27)	-	-	4,339.27	-
2000972 - KG0.8225.LIEA23.LIHEAP FY23	13,271,668.36	0.00	13,271,668.36	4,514,221.97	1,189,879.40	1,900.00	7,565,666.99	57.0%
2001080 - KG0.8205.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	-	-	-	4,685.22	-	-	(4,685.22)	-
2001126 - KG0.SAFE DRINKING WATER EPA	-	412,030.50	412,030.50	793,117.00	-	-	30,944.00	3.8%
2000846 - KG0.8200.22HOBE.HONEY BEE GRANT FY 22	2,500.00	5,650.00	8,150.00	338.55	-	-	13,461.45	97.5%
2000850 - KG0.8200.WAP022.WEATHERIZATION ASSISTANCE FY 22	78,796.90	-	78,796.90	-	-	-	78,796.90	100.0%
2000861 - KG0.8201.19EVDE.DC DIESEL EMISSION REDUCTION ACT F	-	205,540.00	205,540.00	-	-	-	411,080.00	100.0%
2000867 - KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	963,669.00	-	963,669.00	-	624,000.00	-	339,669.00	35.2%
2000886 - KG0.8201.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN	100,000.00	-	100,000.00	2,997.61	97,002.39	-	0.00	0.0%
2000896 - KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACTFY	506,322.00	-	506,322.00	-	-	-	506,322.00	100.0%
2000897 - KG0.8201.22EVDW.DRINKING WATER GRANT	48,339.84	-	48,339.84	17,434.40	-	-	30,905.44	63.9%
2000907 - KG0.8201.23EVBG.STATE RESPONSE GRANT	278,155.75	-	278,155.75	89,862.38	-	338.79	187,954.58	67.6%
2000910 - KG0.8201.23EVLV.STATE LEAD GRANT ENFORCEMENT404G	492,218.76	0.00	492,218.76	108,678.05	-	5,000.00	378,540.71	76.9%
2000917 - KG0.8201.23IDCR.INDIRECT COST RECOVERY FY 23	3,443,128.01	0.00	3,443,128.01	1,280,006.70	2,090.85	31,126.68	2,129,903.78	61.9%
2000922 - KG0.8205.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	338,354.80	-	338,354.80	129,554.16	-	-	208,800.64	61.7%
2000932 - KG0.8210.23EVIL.INVASIVES LISTED SPECIES GRANT	50,704.68	0.00	50,704.68	15,784.71	-	-	19,038.21	68.9%
2000893 - KG0.8201.22EVAT.AIR TOXICS MONITORING FY22	80,383.78	0.00	80,383.78	9,322.47	-	19,691.20	51,370.11	63.9%
2000883 - KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION F	350,000.00	-	350,000.00	113,491.30	134,779.95	1,728.75	100,000.00	28.6%
2000916 - KG0.8201.23EVWQ.WATER QUALITY MANAGEMENT FY23	100,000.00	25,000.00	125,000.00	60,000.00	-	-	90,000.00	60.0%



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2000928 - KG0.8207.23CTPX.FEMA CTP FY23	60,000.00	-	60,000.00	3,225.54	13,000.00	-	43,774.46	73.0%
2000845 - KG0.8200.21HOBE.HONEY BEE GRANT FY 21	18,000.00	-	18,000.00	-	-	-	18,000.00	100.0%
2000857 - KG0.8201.18EVNI.NONPOINT SOURCE IMPLEMENTATION FY	25,000.00	-	25,000.00	-	-	-	25,000.00	100.0%
2000862 - KG0.8201.19EVNI.NONPOINT SOURCE IMPLEMENTATION FY	25,000.00	-	25,000.00	-	-	-	25,000.00	100.0%
2000869 - KG0.8201.20EVEX.ENVIRONMENTAL EXCHANGE NETWORK	-	-	-	(30.04)	-	-	30.04	-
2000887 - KG0.8201.21EVWL.FY20 WETLAND GRANT	800.00	-	800.00	-	-	-	800.00	100.0%
2000888 - KG0.8201.21EVWP.WATER POLLUTION CONTROL FY21	-	-	-	2,400.95	-	-	(2,400.95)	-
2000904 - KG0.8201.22IDCR.INDIRECT COST RECOVERY FY 2022	-	-	-	(1,112.96)	-	-	1,112.96	-
2000920 - KG0.8205.20EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	-	-	-	(172.49)	-	-	172.49	-
2000923 - KG0.8207.21CAPX.FEMA DC CAP SSSE FY 21	13,100.00	-	13,100.00	-	-	-	13,100.00	100.0%
2000926 - KG0.8207.22CTPX.FEMA CTP FY22	17,500.00	-	17,500.00	-	2,833.11	-	14,666.89	83.8%
2000962 - KG0.8215.BOATKI.FLOATING DOCK AT KINGMAN ISLAND	150,000.00	-	150,000.00	-	30,113.28	-	119,886.72	79.9%
2000965 - KG0.8220.WAP018.WEATHERIZATION ASSISTANCE FY18	48,843.27	-	48,843.27	-	-	-	48,843.27	100.0%
2000849 - KG0.8200.SUSPNS.SUSPENSE FILE	-	-	-	62,491.93	-	-	(62,491.93)	-
2000847 - KG0.8200.23HOBE.HONEY BEE GRANT (FY 23)	18,832.34	-	18,832.34	-	-	-	18,832.34	100.0%
2000891 - KG0.8201.22EVAQ.ARP - MONITORING GRANT	350,000.00	-	350,000.00	-	-	-	350,000.00	100.0%
2000892 - KG0.8201.22EVAS.ARP - HOUSEHOLD ASTHMA TRIGGERS	200,000.00	0.00	200,000.00	-	10,000.00	-	190,000.00	95.0%
2000905 - KG0.8201.22MVET.FY22 MICRO SOURCE TRACKING IN ANAC	10,000.00	-	10,000.00	-	-	-	10,000.00	100.0%
2000927 - KG0.8207.23CAPX.FEMA - DC CAPSSE - FY23	91,015.99	-	91,015.99	-	-	995.00	75,996.99	98.9%
2000934 - KG0.8215.18RECO.REGIONAL CONSERVATION NEEDS	12,500.00	-	12,500.00	-	-	-	12,500.00	100.0%
2000946 - KG0.8215.21EVSV.RESTORATION IN ANACOSTIA /POTOMAC	5,000.00	-	5,000.00	-	-	-	5,000.00	100.0%
2000960 - KG0.8215.23EVWN.BAT MONITORING AND DISEASE SURVEIL	4,000.27	9,357.37	13,357.64	-	-	-	22,715.00	100.0%
No Award	68,705.45	0.00	68,705.45	42,147.73	-	-	29,207.99	38.7%
Total KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)	36,954,340.79	2,113,012.82	39,067,353.61	10,362,352.48	6,088,403.78	79,428.43	24,619,705.77	63.0%
KA0-DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)								
2000827 - KA0.8200.23IDCR.INDIRECT RECOVERY	13,039,490.46	0.00	13,039,490.46	7,565,619.38	1,681,430.93	26,053.54	3,766,386.61	28.9%
2000828 - KA0.8200.NHTSA1.NAT HIGHWAY TRANSPORT SAFETY ADMIN	7,647,663.72	0.00	7,647,663.72	446,072.47	1,924,380.30	80,000.00	5,197,210.95	68.0%
2000829 - KA0.8200.PLANGR.5304 PLANNING REGIONAL	600,000.00	-	600,000.00	162,860.27	27,992.73	-	409,147.00	68.2%
2000832 - KA0.8200.UTR168.COOPERATIVE FOREST HEALTH AND FORE	-	-	-	24,381.67	-	-	(24,381.67)	-
2000830 - KA0.8200.PLANGS.5303 PLANNING - STATE	389,450.00	-	389,450.00	-	-	-	389,450.00	100.0%
2000834 - KA0.8200.UTR240.URBAN & COMMUNITY FORESTRY	-	-	-	2,072.68	-	-	(2,072.68)	-
2000836 - KA0.8200.UTREE1.URBAN AND COMMUNITY FORESTRY	110,000.00	-	110,000.00	-	-	-	110,000.00	100.0%
Total KA0-DISTRICT DEPARTMENT OF TRANSPORTATION (KA0)	21,786,604.18	0.00	21,786,604.18	8,201,006.47	3,633,803.96	106,053.54	9,845,740.21	45.2%



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DS0-REPAYMENT OF LOANS AND INTEREST (DS0)								
2000160 - DS0.8200.BAB15.BUILD AMERICA BOND SUBSIDY PAYMENT	18,464,988.00	-	18,464,988.00	-	-	-	18,464,988.00	100.0%
Total DS0-REPAYMENT OF LOANS AND INTEREST (DS0)	18,464,988.00	-	18,464,988.00	-	-	-	18,464,988.00	100.0%

POVs: Program - Total Program, Years - FY23, Project - Total Project, Award - , Plan Element - Total Plan, Period - Mar YTD, Account - Total Expenses

Federal Medicaid Payments

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FS0-OFFICE OF ADMINISTRATIVE HEARINGS (FS0)								
2000267 - FS0.8250.MEDICD.OAHDHCF MEDICAID HEARING	300,000.00	0.00	300,000.00	39,459.65	82,070.19	-	178,470.16	59.5%
Total FS0-OFFICE OF ADMINISTRATIVE HEARINGS (FS0)	300,000.00	0.00	300,000.00	39,459.65	82,070.19	-	178,470.16	59.5%
RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)								
2001067 - RM0.8250.21MDCD.FEDERAL MEDICAID ADMIN CLAIMING	2,665,339.42	-	2,665,339.42	1,706,238.64	292,121.68	93,968.00	573,011.10	21.5%
2001068 - RM0.8250.MPPRG.MEDICAID PUBLIC PROVIDER RECOVERY G	77,411.48	-	77,411.48	-	-	-	77,411.48	100.0%
Total RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	2,742,750.90	-	2,742,750.90	1,706,238.64	292,121.68	93,968.00	650,422.58	23.7%
HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)								
2000717 - HT0.8250.MCIP28.CHILDRENS HEALTH INSURANCE PROGRAM	69,499,117.34	-	69,499,117.34	27,503,044.71	-	-	41,996,072.63	60.4%
2000723 - HT0.8250.MMAD23.MEDICAID ADMIN ENTITLEMENT	134,766,188.29	4,214,625.00	138,980,813.29	39,109,922.98	42,573,017.47	2,634,217.54	57,230,031.42	41.1%
2000725 - HT0.8250.MMMD23.MEDICAID MEDICAL ASSISTANCE PAYMEN	2,452,825,916.44	22,342,300.00	2,475,168,216.44	1,931,211,839.91	94,234.13	-	566,204,442.40	22.7%
2000720 - HT0.8250.MHIT23.MEDICAID HEALTH INFORMATION TECHNO	1,394,706.16	-	1,394,706.16	440,537.95	660,563.33	-	293,604.88	21.1%
2000715 - HT0.8250.HIEM23.HEALTH INFORMATION EXCHANGE MES	4,797,160.20	-	4,797,160.20	498,069.44	4,210,926.76	-	88,164.00	1.8%
2001143 - HT0.RTS Federal	-	4,500.00	4,500.00	-	-	-	9,000.00	100.0%
No Award	-	-	-	237,918,404.48	-	-	(237,918,404.48)	-
Total HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)	2,663,283,088.43	26,561,425.00	2,689,844,513.43	2,236,681,819.47	47,538,741.69	2,634,217.54	427,902,910.85	15.9%
JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)								
2000815 - JM0.8250.31IDCR.INDIRECT COST RECOVERY	3,177,762.87	0.00	3,177,762.87	864,036.49	27,752.40	150,353.20	2,135,620.78	67.2%
2000816 - JM0.8250.31MEDI.MEDICAID ENTITLEMENT	11,250,898.07	-	11,250,898.07	4,922,503.51	3,273,412.45	-	3,054,982.11	27.2%
No Award	-	-	-	110.00	-	-	(110.00)	-
Total JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)	14,428,660.94	0.00	14,428,660.94	5,786,650.00	3,301,164.85	150,353.20	5,190,492.89	36.0%
JA0-DEPARTMENT OF HUMAN SERVICES (JA0)								
2000776 - JA0.8250.31IDCR.INDIRECT COST RECOVERY	2,133,643.29	-	2,133,643.29	839,690.94	-	-	1,293,952.35	60.6%
2000777 - JA0.8250.31JAMA.MEDICAID ADMINISTRATION	12,767,147.87	-	12,767,147.87	4,832,551.71	104,777.08	133,174.87	7,696,644.21	60.3%
2000779 - JA0.8250.JAMA31.MEDICAID DCAS FUNDING	1,294,262.83	-	1,294,262.83	555,597.29	152,014.70	-	586,650.84	45.3%
Total JA0-DEPARTMENT OF HUMAN SERVICES (JA0)	16,195,053.99	-	16,195,053.99	6,227,839.94	256,791.78	133,174.87	9,577,247.40	59.1%
BY0-DEPARTMENT OF AGING AND COMMUNITY LIVING (BY0)								
2000085 - BY0.8250.71MMAD.MEDICAID ADMIN ENTITLEMENT	3,267,234.76	-	3,267,234.76	1,021,543.42	-	-	2,245,691.34	68.7%
Total BY0-DEPARTMENT OF AGING AND COMMUNITY LIVING (BY0)	3,267,234.76	-	3,267,234.76	1,021,543.42	-	-	2,245,691.34	68.7%

Federal Payments



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GOVERNMENTAL DIRECTION AND SUPPORT									
EP0-EMERGENCY PLANNING AND SECURITY FUND (EP0)	4015110-FEDERAL PAYMENTS - INTERNAL	30,000,000.00	-	30,000,000.00	(30,000,000.00)	-	-	60,000,000.00	200.0%
EP0-EMERGENCY PLANNING AND SECURITY FUND (EP0)		30,000,000.00	-	30,000,000.00	(30,000,000.00)	-	-	60,000,000.00	200.0%
PO0-OFFICE OF CONTRACTING AND PROCUREMENT (PO0)	4015917-ARPA - COUNTY	-	1,124,344.00	1,124,344.00	536,497.20	-	371,384.00	1,408,187.45	59.6%
	4015918-ARPA - MUNICIPAL	-	290,822.00	290,822.00	559,978.96	21,021.04	-	644.00	0.1%
PO0-OFFICE OF CONTRACTING AND PROCUREMENT (PO0)		-	1,415,166.00	1,415,166.00	1,096,476.16	21,021.04	371,384.00	1,408,831.45	99.6%
DO0-NON-DEPARTMENTAL (DO0)	4015918-ARPA - MUNICIPAL	1,250,000.00	(290,822.00)	959,178.00	-	-	-	668,356.00	100.0%
DO0-NON-DEPARTMENTAL (DO0)		1,250,000.00	(290,822.00)	959,178.00	-	-	-	668,356.00	69.7%
CB0-OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF (CB0)	4015916-ARPA - STATE	288,317.00	(144,158.50)	144,158.50	-	-	-	0.00	-
CB0-OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF (CB0)		288,317.00	(144,158.50)	144,158.50	-	-	-	0.00	0.0%

POVs: Program - Total Program, Years - FY23, Project - Total Project, Award - Total Award, Plan Element - Total Plan, Period - Mar YTD, Account - Total Expenses



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ECONOMIC DEVELOPMENT AND REGULATION									
EB0-OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMY (EB0)	4015916-ARPA - STATE	40,084,687.00	(11,255,500.00)	28,829,187.00	4,059,561.86	-	-	13,514,125.14	76.9%
	4015918-ARPA - MUNICIPAL	2,000,000.00	-	2,000,000.00	-	-	-	2,000,000.00	100.0%
EB0-OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMY (EB0)		42,084,687.00	(11,255,500.00)	30,829,187.00	4,059,561.86	-	-	15,514,125.14	50.3%
DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DB0)	4015920-ARPA - HOMEOWNER ASSISTANCE	-	24,354,430.26	24,354,430.26	6,268,787.55	2,078,882.00	100,759.79	40,231,796.96	82.7%
DB0-DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DB0)		-	24,354,430.26	24,354,430.26	6,268,787.55	2,078,882.00	100,759.79	40,231,796.96	165.2%
CU0-DEPARTMENT OF BUILDINGS (CU0)	4015918-ARPA - MUNICIPAL	4,328,000.00	(2,164,000.00)	2,164,000.00	-	-	-	0.00	100.0%
CU0-DEPARTMENT OF BUILDINGS (CU0)		4,328,000.00	(2,164,000.00)	2,164,000.00	-	-	-	0.00	0.0%
CR0-DEPARTMENT OF LICENSING AND CONSUMER PROTECTION (CR0)	4015918-ARPA - MUNICIPAL	891,000.00	(445,500.00)	445,500.00	-	-	-	0.00	-
CR0-DEPARTMENT OF LICENSING AND CONSUMER PROTECTION (CR0)		891,000.00	(445,500.00)	445,500.00	-	-	-	0.00	0.0%
CQ0-OFFICE OF THE TENANT ADVOCATE (CQ0)	4015918-ARPA - MUNICIPAL	511,680.07	-	511,680.07	191,854.43	-	-	319,825.64	62.5%
CQ0-OFFICE OF THE TENANT ADVOCATE (CQ0)		511,680.07	-	511,680.07	191,854.43	-	-	319,825.64	62.5%
CI0-OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT (CI0)	4015916-ARPA - STATE	750,000.00	0.00	750,000.00	615,000.00	135,000.00	-	0.00	0.0%
CI0-OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT (CI0)		750,000.00	0.00	750,000.00	615,000.00	135,000.00	-	0.00	0.0%
CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)	4015150-CORONAVIRUS RELIEF FUND	-	-	-	38,032.45	-	-	(33,066.37)	-
	4015916-ARPA - STATE	44,440,000.00	405,326.26	44,845,326.26	12,142,088.77	7,052,296.10	1,647,216.00	24,409,051.64	53.9%
	4015917-ARPA - COUNTY	-	725,189.74	725,189.74	25,993.95	699,057.90	-	725,327.63	50.0%
CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)		44,440,000.00	1,130,516.00	45,570,516.00	12,206,115.17	7,751,354.00	1,647,216.00	25,101,312.90	55.1%



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PUBLIC SAFETY AND JUSTICE									
FA0-METROPOLITAN POLICE DEPARTMENT (FA0)	4015918-ARPA - MUNICIPAL	358,999.61	-	358,999.61	-	-	-	358,999.61	100.0%
FA0-METROPOLITAN POLICE DEPARTMENT (FA0)		358,999.61	-	358,999.61	-	-	-	358,999.61	100.0%
F00-OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS (FO0)	4015916-ARPA - STATE	8,500,000.00	-	8,500,000.00	8,500,000.00	-	-	0.00	0.0%
	4015918-ARPA - MUNICIPAL	10,505,281.00	0.00	10,505,281.00	2,414,915.59	7,154,364.99	-	936,000.42	8.9%
F00-OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS (FO0)		19,005,281.00	0.00	19,005,281.00	10,914,915.59	7,154,364.99	-	936,000.42	4.9%
RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)	4015918-ARPA - MUNICIPAL	616,800.00	-	616,800.00	209,049.93	-	-	407,750.07	66.1%
RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)		616,800.00	-	616,800.00	209,049.93	-	-	407,750.07	66.1%
NS0-OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (NS0)	4015918-ARPA - MUNICIPAL	15,023,270.00	20,749.50	15,044,019.50	5,596,982.83	5,595,107.36	201,000.00	3,671,678.81	24.4%
NS0-OFFICE OF NEIGHBORHOOD SAFETY AND ENGAGEMENT (NS0)		15,023,270.00	20,749.50	15,044,019.50	5,596,982.83	5,595,107.36	201,000.00	3,671,678.81	24.4%
FJ0-CRIMINAL JUSTICE COORDINATING COUNCIL (FJ0)	4015110-FEDERAL PAYMENTS - INTERNAL	2,450,000.00	509,704.39	2,959,704.39	911,883.32	0.00	345,122.03	2,240,474.04	63.8%
FJ0-CRIMINAL JUSTICE COORDINATING COUNCIL (FJ0)		2,450,000.00	509,704.39	2,959,704.39	911,883.32	0.00	345,122.03	2,240,474.04	75.7%
FK0-DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)	4015110-FEDERAL PAYMENTS - INTERNAL	600,000.00	169,840.17	769,840.17	(397,098.05)	170,767.26	-	1,161,911.12	124.1%
FK0-DISTRICT OF COLUMBIA NATIONAL GUARD (FK0)		600,000.00	169,840.17	769,840.17	(397,098.05)	170,767.26	-	1,161,911.12	150.9%
DV0-JUDICIAL NOMINATION COMMISSION (DV0)	4015110-FEDERAL PAYMENTS - INTERNAL	300,000.00	0.00	300,000.00	159,525.51	5,527.49	5,018.40	134,836.90	43.3%
DV0-JUDICIAL NOMINATION COMMISSION (DV0)		300,000.00	0.00	300,000.00	159,525.51	5,527.49	5,018.40	134,836.90	44.9%
DQ0-COMMISSION ON JUDICIAL DISABILITIES AND TENURE (DQ0)	4015110-FEDERAL PAYMENTS - INTERNAL	330,000.00	6,830.86	336,830.86	124,606.01	6,503.33	-	212,552.38	61.8%
DQ0-COMMISSION ON JUDICIAL DISABILITIES AND TENURE (DQ0)		330,000.00	6,830.86	336,830.86	124,606.01	6,503.33	-	212,552.38	63.1%



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PUBLIC EDUCATION SYSTEM									
GW0-OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (GW0)	4015915-ARPA FUNDS 2021	17,320,541.00	0.00	17,320,541.00	1,800,100.70	7,515,006.10	983,500.00	7,034,291.00	40.5%
	4015917-ARPA - COUNTY	-	-	-	28,634.53	-	-	(28,634.53)	-
	4015918-ARPA - MUNICIPAL	5,221,709.00	-	5,221,709.00	1,969,169.02	2,210,830.98	-	1,041,709.00	19.9%
GW0-OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (GW0)		22,542,250.00	0.00	22,542,250.00	3,797,904.25	9,725,837.08	983,500.00	8,047,365.47	35.7%
GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	4015110-FEDERAL PAYMENTS - INTERNAL	17,500,000.00	-	17,500,000.00	-	-	-	17,500,000.00	100.0%
GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)		17,500,000.00	-	17,500,000.00	-	-	-	17,500,000.00	100.0%
GG0-UNIVERSITY OF THE DISTRICT OF COLUMBIA SUBSIDY ACC (GG0)	4015918-ARPA - MUNICIPAL	417,000.00	0.00	417,000.00	-	-	-	417,000.00	100.0%
GG0-UNIVERSITY OF THE DISTRICT OF COLUMBIA SUBSIDY ACC (GG0)		417,000.00	0.00	417,000.00	-	-	-	417,000.00	100.0%
GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	4015110-FEDERAL PAYMENTS - INTERNAL	20,000,000.00	26,824,920.17	46,824,920.17	18,106,909.86	519,627.24	200,003.72	54,791,797.75	74.4%
	4015120-FED PAYMENTS- DC SCHOOL CHOICE AGREEMENT	17,500,000.00	-	17,500,000.00	-	-	-	17,500,000.00	100.0%
	4015133-DIRECT LOAN FUND	-	-	-	8,000,000.00	-	-	(8,000,000.00)	-
	4015915-ARPA FUNDS 2021	-	-	-	146,918.00	-	-	(146,918.00)	-
	4015916-ARPA - STATE	28,056,550.06	0.00	28,056,550.06	3,638,524.90	370,979.87	1,418,596.43	22,635,325.94	80.7%
	4015917-ARPA - COUNTY	-	-	-	2,457,593.73	-	-	(2,449,523.69)	-
	4015918-ARPA - MUNICIPAL	15,003,666.94	0.00	15,003,666.94	8,243.20	104,478.72	249,950.00	14,640,995.02	97.6%
GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)		80,560,217.00	26,824,920.17	107,385,137.17	32,358,189.69	995,085.83	1,868,550.15	98,971,677.02	92.2%



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HUMAN SUPPORT SERVICES									
HCO-DEPARTMENT OF HEALTH (HC0)	4015110-FEDERAL PAYMENTS - INTERNAL	5,000,000.00	-	5,000,000.00	1,431,498.96	1,912,173.65	3,027.00	1,653,300.39	33.1%
HCO-DEPARTMENT OF HEALTH (HC0)		5,000,000.00	-	5,000,000.00	1,431,498.96	1,912,173.65	3,027.00	1,653,300.39	33.1%
RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	4015916-ARPA - STATE	2,162,278.00	0.00	2,162,278.00	360,379.55	1,280,558.05	-	521,340.40	24.1%
	4015917-ARPA - COUNTY	1,148,000.00	0.00	1,148,000.00	228,000.69	132,640.00	-	787,359.31	68.6%
	4015918-ARPA - MUNICIPAL	6,847,786.00	0.00	6,847,786.00	1,075,550.04	241,864.81	314,107.00	5,216,264.15	76.2%
RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)		10,158,064.00	0.00	10,158,064.00	1,663,930.28	1,655,062.86	314,107.00	6,524,963.86	64.2%
HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)	4015918-ARPA - MUNICIPAL	2,000,000.00	(1,000,000.00)	1,000,000.00	-	-	-	0.00	-
HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)		2,000,000.00	(1,000,000.00)	1,000,000.00	-	-	-	0.00	0.0%
JZ0-DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)	4015916-ARPA - STATE	390,000.00	-	390,000.00	-	390,000.00	-	0.00	0.0%
JZ0-DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)		390,000.00	-	390,000.00	-	390,000.00	-	0.00	0.0%
JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)	4015918-ARPA - MUNICIPAL	98,520.00	-	98,520.00	875.00	-	-	97,645.00	99.1%
JM0-DEPARTMENT ON DISABILITY SERVICES (JM0)		98,520.00	-	98,520.00	875.00	-	-	97,645.00	99.1%
JA0-DEPARTMENT OF HUMAN SERVICES (JA0)	4015157-CORONAVIRUS RENTAL ASSISTANCE	-	2,934,665.73	2,934,665.73	-	-	-	5,869,331.45	100.0%
	4015918-ARPA - MUNICIPAL	34,274,452.00	0.00	34,274,452.00	3,887,341.48	6,580,605.60	-	23,917,648.97	69.5%
	4015919-ARPA - RENTAL ASSISTANCE	-	5,603,137.96	5,603,137.96	54,244.95	876,806.06	-	10,124,987.40	91.7%
JA0-DEPARTMENT OF HUMAN SERVICES (JA0)		34,274,452.00	8,537,803.68	42,812,255.68	3,941,586.43	7,457,411.66	-	39,911,967.82	93.2%
HA0-DEPARTMENT OF PARKS AND RECREATION (HA0)	4015916-ARPA - STATE	667,323.00	-	667,323.00	62,360.00	135,299.79	60,000.00	409,663.21	61.4%
HA0-DEPARTMENT OF PARKS AND RECREATION (HA0)		667,323.00	-	667,323.00	62,360.00	135,299.79	60,000.00	409,663.21	61.4%



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OPERATIONS AND INFRASTRUCTURE									
KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)	4015915-ARPA FUNDS 2021	5,000,000.00	-	5,000,000.00	816,131.70	2,893,737.99	-	1,290,130.31	25.8%
	4015916-ARPA - STATE	18,000,000.00	-	18,000,000.00	1,215,068.46	3,163,210.47	-	13,621,721.07	75.7%
KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)		23,000,000.00	-	23,000,000.00	2,031,200.16	6,056,948.46	-	14,911,851.38	64.8%



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FINANCING AND OTHER									



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ENTERPRISE AND OTHER FUNDS									
UI0-UNEMPLOYMENT INSURANCE TRUST FUND (UI0)	4015153-CARES ACT(WAIVED WAIT WEEK REIMBURSEMNT)	-	-	-	7,397.00	-	-	(7,397.00)	-
	4015154-PANDEMIC EMERGENCY UNEMPLOYMT COMP(PEUC)	-	-	-	917,515.77	-	-	(917,515.77)	-
	4015155-FEDERAL PANDEMIC UNEMPLOYMENT COMP(FPUC)	-	-	-	2,286,359.18	-	-	(2,286,359.18)	-
	4015156-PANDEMIC UNEMPLOYMENT ASSISTANCE (PUA)	-	-	-	535,111.22	-	-	(535,111.22)	-
	4015159-CARES ACT EXTENDED BENEFITS	-	-	-	83,846.24	-	-	(83,846.24)	-
	4015160-CARES ACT MIXED EARNERS UNEMPLOYMENT COM	-	-	-	2,791.85	-	-	(2,791.85)	-
UI0-UNEMPLOYMENT INSURANCE TRUST FUND (UI0)		-	-	-	3,833,021.26	-	-	(3,833,021.26)	-

Private Grants

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4040-PRIVATE GRANT FUND -FPR
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Award No	Approved Budget	Revisions	Revised Budget	Expenditures	Encumbrance	Pre Encumbrance	Available Balance	Available Balance%
AA0-OFFICE OF THE MAYOR (AA0)								
4000000 - AA0.8400.BLBERG.BLOOMBERG PHILANTHROPIES	809,466.23	293,094.50	1,102,560.73	225,319.69	-	-	1,170,335.54	83.9%
Total AA0-OFFICE OF THE MAYOR (AA0)	809,466.23	293,094.50	1,102,560.73	225,319.69	-	-	1,170,335.54	106.1%
BD0-OFFICE OF PLANNING (BD0)								
4000098 - National Trust Preservation Fund Grant	-	2,499.50	2,499.50	-	-	-	4,999.00	100.0%
Total BD0-OFFICE OF PLANNING (BD0)	-	2,499.50	2,499.50	-	-	-	4,999.00	200.0%
CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)								
4000008 - CF0.8400.000CFE.CITIES FOR FINANCIAL EMPOWERMENT F	180,000.00	0.00	180,000.00	-	-	-	180,000.00	100.0%
4000009 - CF0.8400.EXELON.PEPCO PRIVATE GRANT LOCAL ADULT	2.00	0.00	2.00	-	-	-	2.00	100.0%
4000010 - CF0.8400.FDICSY.FDIC SUMMER SCHOLAR STUDENT INTERN	1.00	0.00	1.00	-	-	-	1.00	100.0%
4000011 - CF0.8400.OCCSYE.HIGH SCHOOL SCHOLARS INTERNSHIP PR	748,002.00	0.00	748,002.00	-	-	-	748,002.00	100.0%
4000012 - CF0.8400.WSHGAS.WASHINGTON GAS PRIVATE GRANT	3.00	0.00	3.00	-	-	-	3.00	100.0%
Total CF0-DEPARTMENT OF EMPLOYMENT SERVICES (CF0)	928,008.00	0.00	928,008.00	-	-	-	928,008.00	100.0%
FR0-DEPARTMENT OF FORENSIC SCIENCES (FR0)								
4000015 - FR0.8400.BIO20F.PUBLIC HEALTH BIOWATCH PROGRAM	865,183.65	25,429.18	890,612.83	252,607.74	-	-	663,434.26	72.4%
No Award	-	-	-	12,605.86	-	-	(12,605.86)	-
Total FR0-DEPARTMENT OF FORENSIC SCIENCES (FR0)	865,183.65	25,429.18	890,612.83	265,213.60	-	-	650,828.40	73.1%
GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)								
4000017 - GA0.8400.000JPM.JP MORGAN	-	-	-	42,641.60	-	-	(42,641.60)	-
4000021 - GA0.8400.000WAL.LEADERSHIP PIPELINE	151,365.07	70,817.47	222,182.54	68,126.16	-	-	224,873.84	76.7%
4000022 - GA0.8400.000XQI.DCPSXQ REDESIGN	3,703,205.25	-	3,703,205.25	552,938.57	-	-	3,150,266.68	85.1%
4000028 - GA0.8400.0BECHS.BARD EARLY COLLEGE HIGH SCHOOL	-	-	-	8,675.61	-	-	(8,675.61)	-
4000029 - GA0.8400.0BECOM.DCPS BECOMING	-	-	-	59,604.77	-	-	(59,604.77)	-
4000031 - GA0.8400.0DCPSP.DCPS PERSISTS	-	-	-	479,889.57	-	-	(479,889.57)	-
4000036 - GA0.8400.DCRCL.DC READING CLINIC CLARK FOUNDATION	129,166.31	-	129,166.31	58,947.30	-	-	70,219.01	54.4%
4000089 - GA0 - Savoy ES - Laura Bush	-	2,500.00	2,500.00	-	-	-	5,000.00	100.0%
4000091 - GA0.Columbia Heights - Laura Bush	-	2,500.00	2,500.00	-	-	-	0.00	100.0%
No Award	2,346,838.08	-	2,346,838.08	0.00	-	-	2,346,838.08	100.0%
Total GA0-DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	6,330,574.71	75,817.47	6,406,392.18	1,270,823.58	-	-	5,206,386.06	81.3%

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Award No	Approved Budget	Revisions	Revised Budget	Expenditures	Encumbrance	Pre Encumbrance	Available Balance	Available Balance%
CE0-DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)								
2001199 - CE0.8400.ALA PLA DIGITAL LITERACY GRANT PRIVATE GR	-	3,500.00	3,500.00	-	-	-	7,000.00	100.0%
Total CE0-DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)	-	3,500.00	3,500.00	-	-	-	7,000.00	200.0%
GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)								
4000047 - GD0.8400.DVA000.DEPT OF VETERAN AFFAIRS	185,889.79	17,521.13	203,410.92	11,764.25	-	-	209,167.80	94.7%
No Award	35,042.26	(17,521.13)	17,521.13	-	-	-	0.00	-
Total GD0-OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	220,932.05	0.00	220,932.05	11,764.25	-	-	209,167.80	94.7%
HC0-DEPARTMENT OF HEALTH (HC0)								
4000064 - HC0.8400.12CBPN.A COMMUNITYBASED PATIENT NAVIGATIO	-	-	-	(1,137.10)	-	-	1,137.10	-
Total HC0-DEPARTMENT OF HEALTH (HC0)	-	-	-	(1,137.10)	-	-	1,137.10	-
RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)								
4000086 - RM0.8400.71BSIS.BEHAVIORAL HEALTH SERVICES INFORM	23,982.00	-	23,982.00	4,512.31	7,156.47	-	12,313.22	51.3%
4000085 - RM0.8400.69SERU.ROSS UNIV SCHOOL OF MEDICINE	255,000.00	-	255,000.00	11,826.25	-	500.00	242,673.75	95.2%
4000088 - RM0.8400.81SYNT.BHS INFORMATION SYSTEM AGREEMENT	137,362.64	-	137,362.64	52,023.53	85,283.69	-	55.42	0.0%
4000080 - RM0.8400.01MHTT.TRANSFORMATION TRF INITIATIVE -NAS	9,945.80	-	9,945.80	-	-	-	9,945.80	100.0%
4000082 - RM0.8400.01TTIG.TRANSFORMATION TRANSFER INITIATIVE	40,000.00	-	40,000.00	-	-	-	40,000.00	100.0%
4000087 - RM0.8400.71TTIG.TRANSFORMATION TRANSFER INITIATIVE	20,000.00	-	20,000.00	-	-	-	20,000.00	100.0%
Total RM0-DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	486,290.44	-	486,290.44	68,362.09	92,440.16	500.00	324,988.19	66.8%
RL0-CHILD AND FAMILY SERVICES AGENCY (RL0)								
4000090 - RL0.Wendy's Wonderful Kids	-	37,500.00	37,500.00	-	45,067.20	-	0.00	39.9%
4000094 - RL0.8400.LIPP22.LIFESET RETENTION INITIATIVE	-	5,500.00	5,500.00	-	-	-	11,000.00	100.0%
Total RL0-CHILD AND FAMILY SERVICES AGENCY (RL0)	-	43,000.00	43,000.00	-	45,067.20	-	11,000.00	25.6%
HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)								
4000066 - HT0.8400.AMMI23.ADVANCING MEDICARE-MEDICAID INTEGR	365,701.00	-	365,701.00	-	-	-	365,701.00	100.0%
Total HT0-DEPARTMENT OF HEALTH CARE FINANCE (HT0)	365,701.00	-	365,701.00	-	-	-	365,701.00	100.0%

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KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)								
4000073 - KG0.8400.23EVWN.BAT MONITORING AND DISEASE SURVEIL	8,000.54	-	8,000.54	-	-	-	8,000.54	100.0%
4000074 - KG0.8400.23NEEF.NATIONAL ENVIRONMENTAL ED FOUNDATI	5,000.00	-	5,000.00	-	-	-	5,000.00	100.0%
4000069 - KG0.8400.20NEEF.NATIONAL ENVIRONMENTAL ED FOUNDATI	5,000.00	-	5,000.00	24,173.18	-	-	(19,173.18)	383.5%
4000076 - KG0.8400.VWFUND.VW FUND SETTLEMENT DC	2,419,677.99	211,038.86	2,630,716.85	14,954.40	438,253.18	-	2,388,548.13	84.1%
4000072 - KG0.8400.22RAIL.RAILROAD SAFETY STATE GRANT	20,000.00	-	20,000.00	9,518.74	-	-	10,481.26	52.4%
Total KG0-DEPARTMENT OF ENERGY AND ENVIRONMENT (KG0)	2,457,678.53	211,038.86	2,668,717.39	48,646.32	438,253.18	-	2,392,856.75	89.7%

POVs: Program - Total Program, Years - FY23, Project - Total Project, Award - , Plan Element - Total Plan, Period - Mar YTD, Account - Total Expenses