

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Fitzroy Lee

Chief Financial Officer

June 10, 2022

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

**SUBJECT: Summary of FY 2022 Intra-District Requests (Operating and Capital) –
January 1, 2022 – March 31, 2022**


Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the second quarter of Fiscal Year 2022. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, the agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Eric M. Cannady, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,

A handwritten signature in black ink that reads "Fitzroy Lee". The signature is written in a cursive style with a large, sweeping initial "F".

Fitzroy Lee
Chief Financial Officer

Enclosures

cc: Kevin Donahue, City Administrator
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Eric M. Cannady, Deputy Chief Financial Officer, Office of Budget and Planning
Stacy White, Director, Operating Budget, Office of Budget and Planning
Sherrie Greenfield, Interim Director, Capital Budget/CIP, Office of Budget and Planning
Samuel Terry, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Bryan Hum, Acting Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

**FY 2022 Intra-District Requests
(Operating)**

January 1, 2022 – March 31, 2022

Fiscal Year 2022 Report of Intra-District Transfers - Operating (January 1, 2022 through March 31, 2022)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	DTBN22 / 02	\$ 26,603	2308	To provide WI-FI support for the HSEMA Building Blocks DC's Gun Violence Prevention Emergency Operations Center.	41: \$7,396 70: \$19,207
Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Human Services	POODHS / 22	\$ 259,292	1434	To streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions, recognizing that many of the purchasing needs are mission specific.	12: \$213,937 14: \$45,355
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of Victim Services and Justice Grants	JGOJJD / 22	\$ 10,367	0708	To support PREA.	40: \$10,367
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: District Department of Transportation	DIDMVF / 22	\$ 2,661	0700	To improve toxicology investigations of drug-impaired driving.	11: \$(76,126) 12: \$76,126 20: \$(536) 40: \$3,197
Seller Agency: Department of General Services Buyer Agency: Office of the State Superintendent of Education	M309GD / 02	\$ 10,020	2309	To reconfigure conference room spaces into an office for the new Superintendent of Education.	32: \$10,020
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	M319JA / 02	\$ 456,260	1359	To enable the District to mitigate the spread of COVID-19.	35: \$456,260
Seller Agency: Department of General Services Buyer Agency: Office on Aging	BYOSWC / 04	\$ 132,911	0700	To cover operating expenses for Congress Heights Wellness Center.	41: \$132,911
Seller Agency: Office of Risk Management Buyer Agency: Department of Behavioral Health	RKORM0 / 22	\$ 12,995	0700	To cover costs associated with Risk Management providing access to and build out of services through E-Risk to Department of Behavioral Health.	40: \$12,995
Seller Agency: Department of General Services Buyer Agency: Department of Public Works	M440KT / 02	\$ 18,978	1365	To enable Department of General Services to place appropriate equipment and installation of electronic security on behalf of the Department of Public Works.	34: \$18,978
Seller Agency: Department of General Services Buyer Agency: Department of Parks and Recreation	M319HA, M440HA / 02, 03	\$ 2,868,792	1359, 1365	To support facilities operations.	34: \$196,750 35: \$2,672,042
Seller Agency: Department of For-Hire Vehicles Buyer Agency: Child and Family Services Agency	CTS22N / 22	\$ (257,000)	7000	To reduce budget to provide Child Protection Register checks on Escort Aides employed or contracted by the participating taxicab companies providing the services.	40: \$24,300 50: \$(281,300)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of For-Hire Vehicles Buyer Agency: Department of Behavioral Health	ODT22N / 22	\$ 188,000	7000	To hire a part-time My Rides Ambassador to provide more in-depth engagement with providers on utilizing the My Rides service.	40: \$67,600 50: \$120,400
Seller Agency: Department of Corrections Buyer Agency: Department of Behavioral Health	SOR2HL, SOR2RE, SOR2WD / 22	\$ 4,141,411	0700	To support Re-entry Workforce Development programs, provision of resource assessment services for returning citizens, implementation of all trainings, provision of training of inmate and staff on administration of naloxone, and access to medication for opioid and disorder.	12: \$1,737,246 14: \$548,590 20: \$15,000 40: \$890,386 41: \$932,190 70: \$18,000
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Multiple	OSE20N / 20	\$ 287,500	0700	To expand access to quality licensed child care slots for District residents.	41: \$287,500
Seller Agency: Department of Forensic Sciences Buyer Agency: Department of Health	ELC22N, COVELE, OPIOID, COVPHL, COVELA, COVPHW / 22	\$ 5,780,509	0700, 7530	To support Epidemiology and Laboratory Capacity Cooperative Agreement.	11: \$480,793 12: \$1,565,975 14: \$879,216 20: \$1,409,671 40: \$312,165 41: \$955,941 70: \$176,748
Seller Agency: Department of Housing and Community Development Buyer Agency: Housing Production Trust Fund	HPTFID / 22	\$ 7,688,801	0700	To support administrative costs.	20: \$50,000 30: \$110,000 32: \$1,628,801 40: \$2,000,000 41: \$2,900,000 70: \$1,000,000
Seller Agency: Deputy Mayor for Education Buyer Agency: Department of Health	000BTS / 22	\$ 200,000	7050	To support back to school outreach campaign about the new Pfizer vaccine and connecting families to vaccination sites.	40: \$200,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: District of Columbia Public Schools	DTGA22 / 03	\$ 427,010	2308	For DCPS Internet/Wan Modification 1 of the Option Year 2 MOU for Discounted Internet and WAN Connectivity Services.	41: \$427,010
Seller Agency: Office of the Chief Technology Officer Buyer Agency: District of Columbia Public Schools	DTGA22 / 04	\$ 23,800	2308	For 5Gbps Internet and WAN Services for three schools: Ballou HS, Coolidge HS, and Roosevelt HS.	41: \$23,800
Seller Agency: Department of Small and Local Business Development Buyer Agency: Deputy Mayor for Planning and Economic Development	EN0EB3 / 22	\$ 126,000	7000	To support DSLBD Commercial Clean Teams to include St. Elizabeths East Campus.	50: \$126,000
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	OST22N / 22	\$ 294,913	1396	To support Police Traffic Services.	15: \$294,913

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Corrections Buyer Agency: Office of the State Superintendent of Education	CTEP22 / 22	\$ 107,855	0700	To support a successful re-entry efforts to inmates by providing substance abuse treatments, mentoring, life skills training, conflict resolution, parenting and GED preparation.	40: \$107,855
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Board of Ethics and Government Accountability	2CISAG / 02	\$ 4,542	1369	To provide Upfront Cloud Storage Usage on Azure System.	40: \$4,542
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health	2CISHC / 02	\$ 4,738	1369	To provide Upfront Cloud Storage Usage on Azure System.	40: \$4,542
Seller Agency: Department of Corrections Buyer Agency: Department of General Services	IWSQ22 / 22	\$ (50,000)	0700	To reduce budget for Inmate Work Squad due to project not being active.	50: \$(50,000)
Seller Agency: Office of Neighborhood Safety and Engagement Buyer Agency: Department of Human Services	SNAPET / 22	\$ 1,131,548	7455	To provide employment and case management services to participants of SNAP and ET program.	12: \$432,718 14: \$95,630 20: \$12,400 41: \$590,800
Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Human Resources	PO0BE0 / 22	\$ 157,623	1434	To provide contracting and procurement support services.	12: \$129,411 14: \$28,212
Seller Agency: Office on Latino Affairs Buyer Agency: Department of Energy and Environment	BZKG01 / 22	\$ 30,000	0700	To help eligible Limited English Proficient and Non-English Proficient DC residents enroll in DOE's Solar for All Program (also referred to as Latinos Go Solar Program).	50: \$30,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Human Services	LG18JA / 22	\$ 165,000	0700	To maintain and administer the LGBTQ Homeless Youth Training Grant funds in accordance with the Act.	12: \$74,525 14: \$10,000 20: \$475 40: \$5,000 50: \$75,000
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Human Services	TAPT11 / 11	\$ 49,506	0712	To administer the TAP program.	50: \$49,506
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health	GD0DDH / 22	\$ 1,142,809	7051	To support school-based Covid-19 workforce development efforts.	12: \$197,000 14: \$46,435 20: \$2,324 31: \$2,388 41: \$866,400 70: \$28,262

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Insurance, Securities, and Banking	POOSRO / 22	\$ 119,578	1434	To provide contracting and procurement support services.	12: \$98,176 14: \$21,402
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Public Service Commission	2CISDH / 02	\$ 30,414	1369	To provide Upfront Cloud Storage Usage on Azure System.	41: \$30,414
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Consumer and Regulatory Affairs	2CISCR / 02	\$ 198,605	1369	To provide Upfront Cloud Storage Usage on Azure System.	40: \$198,605
Seller Agency: Department of General Services Buyer Agency: Office on Aging	M440BY / 02	\$ 173,412	1365	To cover operating expenses related to security services.	34: \$173,412
Seller Agency: Office of Victim Services and Justice Grants Buyer Agency: Department of Behavioral Health	SAMSHA / 22	\$ 607,313	7201	To provide re-entry and recovery housing for adults, children, and youth and their families.	50: \$607,313
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	2CARSS / 02	\$ 50,000	1363	To provide continued data extract, transfer and load support and maintain the CARSS system.	41: \$50,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Contracting and Procurement	2AHDPO / 02	\$ 506,342	1363	To provide Helpdesk support for PASS.	41: \$506,342
Seller Agency: Department of Behavioral Health Buyer Agency: Office of the State Superintendent of Education	ESSER2 / 22	\$ 3,198,674	0772	To support the expansion of mental health services for elementary and secondary schools.	40: \$2,013,644 50: \$1,185,030
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Metropolitan Police Department	2WEBFA / 02	\$ 22,000	1363	To design, develop, launch, and support for a new wellness website for the Metropolitan Police Department.	40: \$22,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Public Employee Relations Board	2AIMCG / 02	\$ 3,900	1363	To support of the PERB Case Search application.	41: \$3,900
Seller Agency: Department of For-Hire Vehicles Buyer Agency: District Department of Transportation	DSS22N / 22	\$ 60,892	7000	For the parties to share the costs related to collection, processing, sharing, and maintenance of data received pursuant to the Private Vehicle For-Hire Data Sharing Amendment Act of 2018.	40: \$60,892
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Child and Family Services Agency	DTRL22 / 01	\$ 379,293	2308	For DCNET Annual Telecommunication Services.	31: \$220,000 41: \$159,293

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health	GD0DCH / 22	\$ 200,000	0752	To support the Mayor's Take the Shot DC Youth Giveaway providing incentives for ages 12-17 to become vaccinated.	50: \$200,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the State Superintendent of Education	OSE22N / 22	\$ 15,019	7001	To provide athletic security services.	15: \$15,019
Seller Agency: Department of Employment Services Buyer Agency: Office of the State Superintendent of Education	CTEAIP / 22	\$ 1,457,287	0700	To support the CTE Advanced Internship Program.	11: \$197,334 14: \$46,571 50: \$1,213,382
Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment	M330KG / 02	\$ 1,000,000	1369	To manage the contracting of GSI work.	30: \$1,000,000
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	M440JA / 02	\$ 4,775,968	1365	To provide security services at District Homeless Shelters.	34: \$4,775,968
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	M331JA / 02	\$ 33,750	1369	To provide janitorial services at District Homeless Shelters.	41: \$33,750
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Deputy Mayor for Planning and Economic Development	2GEOEB / 02	\$ 20,000	1363	To purchase InfoUSA 2021 Business Point Data from Infogroup/Data Axle to provide COVID-19 related analysis.	41: \$20,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Finance and Resource Management	Multiple / 10	\$ 651,640	2308	For Citywide DCNET Telecommunications services.	31: \$219,542 40: \$281,222 41: \$150,876
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	M319JA / 02	\$ 906,796	1359	To provide janitorial services at District Homeless Shelters.	35: \$906,796
Seller Agency: D.C. Public Library Buyer Agency: District of Columbia Public Schools	OPSSTS / 22	\$ 838,833	7000	To provide students access to library books and digital materials that support academic needs and installs the lifelong love of reading.	70: \$838,833
Seller Agency: Office of the Chief Technology Officer Buyer Agency: District Department of Transportation	2KADTE / 02	\$ 12,158	1363	To provide hardware and software services, including licenses and resources necessary for OCTO to support DCAS on behalf of the Department of Health Care Finance.	41: \$12,158
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health Care Finance	2ECSHT / 01, 02	\$ 75,981	1375	To provide hardware and software services, including licenses and resources necessary for OCTO to support DCAS on behalf of the Department of Health Care Finance.	41: \$75,981

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Metropolitan Police Department	2WEBFA / 03	\$ 45,500	1363	To create a new website to better serve all stakeholders including residents, businesses, community leaders.	40: \$45,500
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Unified Communications	2UCDTA / 02	\$ 51,690	1363	To provide Middleware services to move, integrate and manipulate data from various District systems, databases and applications within the DC network or with Cloud hosted providers.	41: \$51,690
Seller Agency: Department of General Services Buyer Agency: Homeland Security and Emergency Management Agency	BNOCMC / 04	\$ 1,947,185	0700	To support the building of a microgrid serving UCC, New Men's shelter, and a new Hospital at St. Elizabeths.	41: \$1,947,185
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Behavioral Health	APR22N / 22	\$ (50,000)	7001	To reduce budget for the Synar Tobacco Inspections will not be executed.	15: \$(50,000)
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health	GDODOH / 22	\$ 6,260,017	0745	To support Covid-19 screen testing to reopen schools and keep them operating safely for in-person instruction in kindergarten to grade 12.	41: \$6,260,017
Seller Agency: Office of the Chief Technology Officer Buyer Agency: District Department of Transportation	2GEOKA / 02	\$ 40,000	1363	To extend the use of Environmental Systems Research Institute ArcGIS Hub, a component of the current geographical enterprise software solution for the District of Columbia.	40: \$40,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	2WEBBN / 02	\$ 15,000	1363	To develop a new website for HSEMA's Prevention/Protection Program.	40: \$15,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. State Board of Education	2WEBGE / 02	\$ 18,000	1363	To cover the development and launch of a Parent Resource Center website for the support, information, and education of Washingtonians with disabilities or special healthcare needs.	40: \$18,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of General Services	2IDOLS / 02	\$ 35,463	1363	To provide application support; monthly application patching to address known vulnerabilities; technical support; and minor enhancements to the application .	41: \$35,463
Seller Agency: Department of Public Works Buyer Agency: District Department of Transportation	OPSTRT / 22	\$ 55,000	7474	To support the District's Open Street event.	11: \$43,312 40: \$11,688
Seller Agency: Office of Unified Communications Buyer Agency: Department of Motor Vehicles	UCDMOI / 22	\$ 1,287	0700	To provide 311 services.	41: \$1,287

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Unified Communications Buyer Agency: District Department of Transportation	DDOT31 / 22	\$ 3,275	0700	To provide 311 services.	41: \$3,275
Seller Agency: Office of Unified Communications Buyer Agency: District Department of Transportation	DDOT22 / 22	\$ 39,899	0700	To support the District-wide radio system.	41: \$39,899
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple / 01	\$ 430,432	0700	To provide Capital City Fellows.	12: \$344,345 14: \$86,086
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple / 01	\$ 150,000	0700	To provide ELP program.	41: \$150,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office of the City Administrator	AASSAE / 22	\$ 50,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	20: \$10,000 40: \$15,000 70: \$25,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Mayor's Office of Legal Counsel	AASSAH / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	20: \$2,000 40: \$2,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office of the Senior Advisor	AASSAI / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	40: \$4,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office on Asian and Pacific Islander Affairs	AASSAP / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	20: \$2,000 40: \$2,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office of the Secretary	AASSBA / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	40: \$4,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office on Latino Affairs	AASSBZ / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	40: \$4,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office of Risk Management	AASSRK / 22	\$ 6,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	20: \$1,000 40: \$1,000 70: \$4,000
Seller Agency: Executive Office of the Mayor Buyer Agency: Office of Veterans' Affairs	AASSVA / 22	\$ 8,000	0700	For administrative, courier and transportation, telecommunication, and procurement services.	20: \$1,000 40: \$1,000 70: \$6,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Executive Office of the Mayor Buyer Agency: Department of Human Services	LG18JA / 22	\$ (165,000)	0700	To reduce budget for services to homeless LGBT youth.	12: \$(65,475) 14: \$(10,000) 20: \$(7,525) 40: \$(7,000) 50: \$(75,000)
Seller Agency: Office of Labor Relations and Collective Bargaining Buyer Agency: Office of the Attorney General of the District of Columbia	AKDCPL / 22	\$ 70,000	0700	For labor relations.	40: \$60,000 70: \$10,000
Seller Agency: Department of General Services Buyer Agency: District of Columbia Public Schools	M304GA / 01	\$ (184,456)	2304	To reduce budget to match collections and the budgets on DCPS' books.	30: \$(184,456)
Seller Agency: Department of General Services Buyer Agency: District of Columbia Public Schools	M305GA / 01	\$ (894,665)	2305	To reduce budget to match collections and the budgets on DCPS' books.	30: \$(894,665)
Seller Agency: Department of General Services Buyer Agency: District of Columbia Public Schools	M307GA / 01	\$ (478,365)	2307	To reduce budget to match collections and the budgets on DCPS' books.	30: \$(478,365)
Seller Agency: Department of General Services Buyer Agency: District of Columbia Public Schools	M309GA / 01	\$ (638,445)	2309	To reduce budget to match collections and the budgets on DCPS' books.	32: \$(638,445)
Seller Agency: Department of General Services Buyer Agency: Department of Employment Services	M319CF / 02	\$ 449,864	1359	For COVID-19 Cleaning Enhancements.	35: \$449,864
Seller Agency: Department of General Services Buyer Agency: District of Columbia Public Schools	M319GA / 02	\$ 1,269,466	1359	For HEPA filters.	35: \$1,269,466
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office on Aging	RMTS22 / 22	\$ 28,500	0700	To purchase services related to Random Moments Study.	40: \$28,500
Seller Agency: Department of Human Resources Buyer Agency: Executive Office of the Mayor	AA22BE / 01	\$ 12,500	0700	To administer the Executive Leadership Program.	40: \$12,500
Seller Agency: Department of Human Resources Buyer Agency: Council of the District of Columbia	ABBE22 / 01	\$ 7,294	0700	To provide HR services.	40: \$7,294

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Resources Buyer Agency: Office of the City Administrator	AE22BE / 01	\$ 12,500	0700	To administer the Executive Leadership Program.	40: \$12,500
Seller Agency: Department of Human Resources Buyer Agency: Department of General Services	AM22BE / 01	\$ 25,000	0700	To administer the Executive Leadership Program.	40: \$25,000
Seller Agency: Department of Human Resources Buyer Agency: Department of General Services	AMBE22 / 01	\$ 33,960	0700	To provide employment screening services.	41: \$33,960
Seller Agency: Department of Human Resources Buyer Agency: Office on Aging	BYBE22 / 01	\$ 7,158	0700	To provide employment screening services.	41: \$7,158
Seller Agency: Department of Human Resources Buyer Agency: Office of the Attorney General of the District of Columbia	CBBE22 / 01	\$ 4,444	0700	To provide employment screening services.	41: \$4,444
Seller Agency: Department of Human Resources Buyer Agency: D.C. Public Library	CEBE22 / 01	\$ 21,059	0700	To provide employment screening services.	41: \$21,059
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CF2022 / 01	\$ 3,040,808	0700	To provide employment screening services.	12: \$1,808,950 14: \$452,237 40: \$779,621
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CF22BE / 01	\$ 79,815	0700	To provide HR services.	12: \$63,852 14: \$15,963
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFBE22 / 01	\$ 110,221	0700	To provide employment screening services.	12: \$44,088 14: \$11,022 41: \$55,111
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFCA22 / 01	\$ 80,137	0700	To provide a Capital City Fellow.	12: \$64,110 14: \$16,027
Seller Agency: Department of Human Resources Buyer Agency: Office of Campaign Finance	CJBE22 / 01	\$ 18,540	0700	To provide HR services.	40: \$18,540
Seller Agency: Department of Human Resources Buyer Agency: Office of the Chief Technology Officer	TOBE22 / 01	\$ 4,005	0700	To provide employment screening services.	41: \$4,005

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: D.C. Public Library Buyer Agency: Office of the Chief Technology Officer	OTOECF / 22	\$ 642,010	7000	To cover OCTO's procurement of Emergency Connectivity Fund application consulting service provided by DCPL's E-Rate vendor, E-Rate Elite Services, Inc.	40: \$642,010
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Deputy Mayor for Planning and Economic Development	SEF22N / 22	\$ 30,000	0700	To support outdoor events by providing financial assistance to offset the costs of fees and public health and safety measures required by District government agencies.	40: \$30,000
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Energy and Environment	ECE22N / 22	\$ 25,000	7001	For environmental crime enforcement activities.	20: \$25,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants	MHW22N / 22	\$ 200,000	7001	For mental health wellness.	40: \$200,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of the Chief Financial Officer	OCF22N / 22	\$ (4,711)	7006	To reduce budget for fingerprinting services.	40: \$(4,711)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	PTS22N / 22	\$ (501,032)	1396	To reduce budget for police traffic service.	15: \$(501,032)
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants	VAW22N / 22	\$ (123,515)	7001	To reduce budget for Violence Against Women - Investigation.	15: \$(116,515) 40: \$(7,000)
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants	VCA22N / 22	\$ 90,462	7001	For Violence Against Women - Apprehension.	15: \$90,462
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants	VCI22N / 22	\$ 8,558	7001	For Violence Against Women - Investigation.	15: \$8,558
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA1 / 21	\$ 14,845	7200	For Chemical, Biological, Radiological, Nuclear, and Explosives Detection.	15: \$14,845
Seller Agency: Fire and Emergency Medical Services Buyer Agency: Homeland Security and Emergency Management Agency	2FBSH0 / 20	\$ 38,181	7200	To provide National Incident Management System Typed Team Training Continuation.	15: \$38,181

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FBUA1 / 21	\$ 202,806	7200	For the Rail Operations Control Center.	11: \$131,080 13: \$6,554 14: \$26,216 15: \$38,956
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FBSH0 / 20	\$ 40,000	7200	For Terrorism Liaison Officer Program, Planning, Training and Exercise Support.	15: \$40,000
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Office of Victim Services and Justice Grants	COM22N / 22	\$ (11,948)	0700	To reduce budget for Compliance Monitoring and Racial and Ethnic Disparities Coordination.	11: \$(10,560) 14: \$(1,387)
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	CESF21 / 21	\$ 126,506	0725	For COVID-19 emergency supplemental PS funding.	15: \$126,506
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	CISM22 / 22	\$ 318,750	0700	For critical incident stress management.	11: \$160,000 14: \$24,000 20: \$16,087 40: \$118,663
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	PREA22 / 22	\$ (50,000)	0700	This project will not be active.	40: \$(50,000)
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	READ22 / 22	\$ (81,228)	0700	To reduce budget to bridge the gap between READY Centers and resources still needed for successful re-entry.	20: \$(50,000) 41: \$(31,228)
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	RSAT22 / 22	\$ 36,283	0700	For Residential Substance Abuse Treatment clients to receive a clinically managed treatment.	12: \$8,548 20: \$21,469 40: \$2,470 70: \$3,796
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	TCVP22 / 22	\$ (100,000)	0700	This project will not be active.	20: \$(50,000) 41: \$(50,000)
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	TFCVP / 221	\$ (214,258)	0700	This project will not be active.	11: \$(76,126) 12: \$(87,931) 14: \$(50,201)
Seller Agency: Office of Victim Services and Justice Grants Buyer Agency: Office of Neighborhood Safety and Engagement	VIONSE / 22	\$ 1,311,676	7201	To serve as Administrative and Fiscal Agency for Office of Neighborhood Safety and Engagement.	50: \$1,311,676

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Victim Services and Justice Grants Buyer Agency: Deputy Mayor for Public Safety and Justice	WARD4M / 22	\$ 125,000	7201	To support community-based organization for provision of intervention services.	50: \$125,000
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Employment Services	UPL000 / 22	\$ (10,674)	0701	To reduce budget for universal paid leave.	70: \$(10,674)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH0 / 20	\$ 134,907	7200	For Citizen Preparedness and Volunteer Management.	20: \$20,000 40: \$54,907 41: \$60,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH1 / 21	\$ 158,526	7200	For Citizen Preparedness and Volunteer Management.	20: \$40,100 40: \$50,148 41: \$68,278
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1CRPO7 / 17	\$ 85,777	7200	For 2021 I-Codes Development Support.	41: \$85,777
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA0 / 20	\$ 6,636	7200	For Chemical, Biological, Radiological, Nuclear, and Explosives Detection.	20: \$6,636
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1JUAU1 / 21	\$ 200,000	7200	For Mass Care Program Development.	20: \$15,000 41: \$95,000 70: \$90,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FBSH0 / 20	\$ 25,000	7200	For National Incident Management System Typed Team Training.	20: \$25,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FBSH9 / 19	\$ 20,000	7200	For National Incident Management System Typed Team Training.	20: \$20,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2UCUA0 / 20	\$ 152,603	7200	For CAD2CAD Expansion - DC.	41: \$152,603

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2UCUA1 / 21	\$ 219,839	7200	For Interoperable Communications Planning, Training and Exercises.	41: \$219,839
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Homeland Security and Emergency Management Agency	1FXUA9 / 19	\$ (163,234)	7200	To reduce budget for Administer Fatality Management Continuity of Operations.	11: \$(61,521) 12: \$(71,406) 14: \$(30,307)
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of Victim Services and Justice Grants	COVERD / 21	\$ (63,000)	0700	OVSIG will reimburse OCME for activities related to Toxicology testing, supplies, education, mortuary, pathology and histology operations.	20: \$(20,000) 40: \$(43,000)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00HOM1 / 22	\$ 369,016	0837	To facilitate the educational success of homeless children.	11: \$162,869 14: \$34,203 20: \$51,944 40: \$120,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	COVDIR / 22	\$ 104,760	0839	To establish budget for Covid Testing Director.	41: \$104,760
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	CTEWBL / 22	\$ 1,005,000	0840	For Career and Technical Education Work Based Learning Expansion.	13: \$50,000 20: \$150,000 40: \$400,000 41: \$50,000 70: \$355,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	ESSER2 / 21	\$ 537,069	7546	For ESSER Funding.	11: \$(153,921) 14: \$(38,234) 20: \$(97,535) 41: \$80,589 70: \$746,170
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	OSHLTH / 22	\$ 748,800	0839	For COVID testing operation.	41: \$748,800
Seller Agency: D.C. State Board of Education Buyer Agency: Office of the State Superintendent of Education	OMSERF / 22	\$ 1,500,000	7052	For return and recovery of the District following the coronavirus pandemic (COVID-19) and to ensure that students with disabilities or students suspected of having a disability and their families have access to information and resources that support their right to a free and appropriate public education.	11: \$786,808 14: \$262,269 20: \$15,000 31: \$5,600 40: \$412,823 70: \$17,500
Seller Agency: D.C. State Board of Education Buyer Agency: Office of the State Superintendent of Education	SBSERF / 22	\$ 325,862	0701	To transfer ESSER III-ARP funding to Ombudsman to be used to support Ombudsman' s capacity to serve students with disabilities as they navigate challenges within special education in the District, particularly those related to COVID-19.	11: \$270,606 14: \$55,256

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Health Buyer Agency: Department of Health Care Finance	HTHCLT / 22	\$ 16,000	0773	To track the health outcomes of children from birth to the age of 21 who are at risk for developmental delays.	20: \$16,000
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Child and Family Services Agency	IDCFSA / 22	\$ 207,000	0712	For Credible Messenger Services.	50: \$207,000
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the State Superintendent of Education	YROSSE / 22	\$ 52,000	0701	To provide for School Lunch and Breakfast Program.	50: \$52,000
Seller Agency: Office of Neighborhood Safety and Engagement Buyer Agency: Office of Victim Services and Justice Grants	F17601 / 00	\$ 1,100,000	7455	To build intensive case management in support of the Building Blocks DC gun violence reduction/prevention strategy.	11: \$98,947 14: \$21,768 50: \$979,285
Seller Agency: Office on Returning Citizen Affairs Buyer Agency: Department of Human Services	RCJA21 / 22	\$ 204,527	0700	To provide employment and case management services to participants.	12: \$79,740 14: \$13,556 20: \$24,545 40: \$15,000 70: \$71,686
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Office on Asian and Pacific Islander Affairs	RJ0API / 22	\$ 289	0700	For Special Event Insurance.	40: \$289
Seller Agency: Child and Family Services Agency Buyer Agency: Department of Behavioral Health	WYNINT / 22	\$ 615,179	0730	To support care coordination and planning, implementation of evidenced-based-practices and recovery supports for youth and young adults placed in the Wayne Place Transitional housing facility.	41: \$615,179
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	ARCCAC / 22	\$ 108,000	0734	To identify a Contract Monitor within Department of Behavioral Health to monitor the contract that staffs the Assessment and Referral Center.	12: \$84,678 14: \$23,322
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Mayor	2AIMBU / 01	\$ (17,147)	1363	To reduce budget for City-wide MOU-IT Assessments.	40: \$(17,147)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health	2AIMHC / 01	\$ (63,000)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(63,000)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	2BIABN / 01	\$ (60,902)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(60,902)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Unified Communications	2BIAUC / 01	\$ (21,766)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(21,766)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Housing and Community Development	2FNTDB / 01	\$ (3,433)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(3,433)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Human Services	2FNTJA / 01	\$ (91,879)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(91,879)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Lottery and Charitable Games Control Board	2GEODC / 01	\$ (1,377)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(1,377)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Health Benefit Exchange Authority	2GEOHI / 01	\$ (344)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(344)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Water and Sewer Authority	2GEOLA / 01	\$ (22,333)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(22,333)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: DC Housing Authority	2GEOPH / 01	\$ (689)	1363	To reduce budget for City-wide MOU-IT Assessments.	41: \$(689)
Seller Agency: Office of Unified Communications Buyer Agency: Deputy Mayor Operations and Infrastructure	UCDMOI / 22	\$ 1,287	0700	For 311 services.	41: \$1,287

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time
12 - Regular Pay - Other
13 - Additional Gross Pay
14 - Fringe Benefits - Current Personnel
15 - Overtime Pay

20 - Supplies and Materials
30 - Energy, Communication, and Building Rentals
31 - Telecommunications
32 - Rentals - Land and Structures
33 - Janitorial Services

34 - Security Services
40 - Other Services and Charges
41 - Contractual Services - Other
50 - Subsidies and Transfers
70 - Equipment and Equipment Rental

**FY 2022 Intra-District Requests
(Capital)**

January 1, 2022 – March 31, 2022

Fiscal Year 2022 Report of Intra-District Transfers - Capital (January 1, 2022 through March 31, 2022)					
Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOW8H / 22	\$ 4,833,360	7750	To cover cost of construction insurance policy for the Ward 8 Hospital project.	40: \$4,833,360
Seller Agency: Office of Planning Buyer Agency: District Department of Transportation	HPPPRS / 22	\$ 150,000	7750	To analyze project proposals for conformance with preservation laws, regulations, guidelines, practices, policies and procedures; to assist property owners and permit applicants in achieving compliance with historic preservation standards; to provide descriptions, analysis and recommendations of projects to the Historic Preservation Review Board and State Historic Preservation Officer; and to carry out the ongoing historic preservation program of the District of Columbia.	12: \$120,212 14: \$26,086 41: \$3,702
Seller Agency: Department of General Services Buyer Agency: District Department of Transportation	DOTCC / 03	\$ 250,000	7750	To provide design review and construction management services related to the vertical improvements of the facility, including the building and canopy.	41: \$250,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	DIFS22 / Multiple	\$ 659,715	7750	For the development and integration of the DIFS MOU - Option Year 1 - Q2 Advance.	41: \$659,715
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOORH / 22	\$ 13,783	7750	To cover cost of the construction insurance policy for the Old Randle Highlands ECE Modernization project.	40: \$13,783
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJ0MSF / 22	\$ 163,062	7750	To cover cost of the construction insurance policy for the McMillan Slow Sand Filtration Site project.	40: \$163,062
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOJEC / 22	\$ 48,125	7750	To cover cost of the construction insurance policy for the Joy Evans Therapeutic Recreation Center project.	40: \$48,125
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOLRL / 22	\$ 1,539	7750	To cover cost of the construction insurance policy for the Lamond Riggs Library project extension.	40: \$1,539
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of General Services	AMDT22 / Multiple	\$ 905,370	7750	To obtain IT installation services for the following DCPS School Modernization projects: School Within a School at Goding, Smothers Elementary School, and Historic Randle Highlands Early Learning Center.	41: \$135,257 70: \$770,113
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOREM / 22	\$ 101,740	7750	To cover cost of the construction insurance policy for the Raymond Elementary School project extension.	40: \$101,740
Seller Agency: Office of the City Administrator Buyer Agency: District Department of Transportation	LIFT01 / 22	\$ 327,679	7750	To support transportation services for low-income residents.	40: \$327,679

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Department of Behavioral Health	DBHFLC / 04	\$ 163,802	7750	For the removal of existing wood flooring materials and the installation of new wood luxury vinyl flooring materials in the patient residential pods at the St. Elizabeths Hospital.	41: \$163,802
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOACC / 22	\$ 1,901	7750	For the cost of Builders' Risk Policy of Insurance Policy for construction of improvements and additions to Arboretum Community Center at 2414 Rand Place, N.E.	40: \$1,901
Comptroller Source Group Key:					