

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Fitzroy Lee

Acting Chief Financial Officer

February 23, 2022

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

**SUBJECT: Summary of FY 2022 Intra-District Requests (Operating and Capital) –
October 1, 2021 – December 31, 2021**

Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the first quarter of Fiscal Year 2022. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, the agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Eric M. Cannady, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,

A handwritten signature in black ink that reads "Fitzroy Lee". The signature is written in a cursive, flowing style.

Fitzroy Lee
Acting Chief Financial Officer

Enclosures

cc: Kevin Donahue, City Administrator
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Eric M. Cannady, Deputy Chief Financial Officer, Office of Budget and Planning
Stacy White, Director, Operating Budget, Office of Budget and Planning
Sherrie Greenfield, Interim Director, Capital Budget/CIP, Office of Budget and Planning
Samuel Terry, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Ronan Gulstone, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

**Fiscal Year 2022 Report of
Intra-District Transfers - Capital**
(October 1, 2021 through December 31, 2021)

Fiscal Year 2022 Report of Intra-District Transfers - Capital (October 1, 2021 through December 31, 2021)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of General Services	DTAM21 / 09	\$ 112,103	7750	To provide funds for equipment costs and installation of all IT components and any necessary professional services, consulting, engineering, surveying, design, development, implementation, testing, documentation, and/or training.	41: \$45,747 70: \$66,356
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Motor Vehicles	2DMVKV / 02	\$ 4,000,000	7750	To provide professional services to DMV Enterprise Application Destiny.	41: \$4,000,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	DIFS22 / Multiple	\$ 659,715	7750	For the development and integration of the District Integrated Financial System MOU - Option Year 1.	41: \$659,715
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOEMS / 21	\$ (7,905)	7750	To reduce budget for Builder's Risk Policy for the 801 East Men's Shelter Construction Project.	40: \$(7,905)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOPES / 21	\$ (24,000)	7750	To reduce budget for Builder's Risk Policy for the Peabody Elementary School Construction Project.	40: \$(24,000)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOTSP / 20	\$ (1)	7750	To reduce budget for Builder's Risk Policy for the Thaddeus Stevens Construction Project.	40: \$(1)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOBHP / 20	\$ (8,225)	7751	To reduce budget for Builder's Risk Policy for the Banneker High School Construction Project.	40: \$(8,225)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOSEP / 19	\$ (4,498)	0750	To reduce budget for Builder's Risk Policy for the Shepherd Elementary School Construction Project.	40: \$(4,498)
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJOCWH / 20	\$ (5,549)	7750	To reduce budget for Builder's Risk Policy for the C.W. Harris School Construction Project.	40: \$(5,549)

Comptroller Source Group Key:

40 - Other Services and Charges

41 - Contractual Services - Other

70 - Equipment and Equipment Rental

**Fiscal Year 2022 Report of
Intra-District Transfers - Operating**
(October 1, 2021 through December 31, 2021)

Fiscal Year 2022 Report of Intra-District Transfers - Operating (October 1, 2021 through December 31, 2021)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of For-Hire Vehicles Buyer Agency: Department of General Services	VET22N / 22	\$ 107,000	7000	To provide veterans benefits, assistance, information outreach, effective advocacy, claims processing assistance, and service provider coordination to veterans and their families.	40: \$29,300 50: \$77,700
Seller Agency: Department of For-Hire Vehicles Buyer Agency: Fire and Emergency Medical Services Department	TTI22N / 22	\$ 35,000	7000	To support a negotiated grant taxicab trip rate for TTI services.	40: \$7,000 50: \$28,000
Seller Agency: Department of Corrections Buyer Agency: District of Columbia Public Schools	DOCIYP / 22	\$ 1,321,620	0700	To operate the Inspiring Youth Program at DC Jail via newly selected Local Education Agency.	50: \$1,321,620
Seller Agency: Department of Public Works Buyer Agency: Department of Energy and Environment	ELCSWP / 22	\$ 720,080	7474	To support the Electric Street Sweeper Funding per Volkswagen Stat Trust.☐	70: \$720,080
Seller Agency: District Department of Transportation Buyer Agency: Department of Health	CGIFTC / 22	\$ 600,000	7474	To support District of Columbia vaccination efforts.	11: \$92,250 14: \$30,750 40: \$120,000 41: \$357,000
Seller Agency: Department of General Services Buyer Agency: Office of Neighborhood Safety and Engagement	M409NS / 02	\$ 3,750	0700	To support the lease purchase of a lot on 3025 Buena Vista Terrace, SE, DC also known as the Harrison Property.	41: \$3,750
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Homeland Security and Emergency Management Agency	1CRPO7 / 17	\$ 88,350	7200	To establish purchase orders and process payments.	40: \$88,350
Seller Agency: Department of Small and Local Business Development Buyer Agency: Department of Energy and Environment	ENDDOE / 22	\$ 300,000	7000	To support the participation of Certified Business Enterprises (CBEs) in energy efficiency fields.	41: \$50,000 50: \$250,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Public Library	DTCE22 / 02	\$ 99,960	2308	To support high speed internet and WAN connectivity.	41: \$99,960
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health	GDODOH / 22	\$ 14,256,814	0745	To support COVID-19 screen testing to re-open schools and keep them operating safely for in-person instruction in kindergarten to grade 12.	41: \$9,743,600 50: \$4,500,000 70: \$13,214

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Neighborhood Safety and Engagement Buyer Agency: Office of the State Superintendent of Education	OSSE00 / 21	\$ 715,297	7455	To support ONSE expansion in DC Public Schools youths/students with behavioral challenges, safety and wellbeing of District students under GEER Program in the second year.	12: \$369,381 14: \$116,093 40: \$2,002 41: \$227,821
Seller Agency: Department of General Services Buyer Agency: D.C. Public Library	DPLDWC / 04	\$ 46,518	0700	For razing of a kiosk in the Deanwood area.	41: \$46,518
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the State Superintendent of Education	2DIIGD / 02	\$ 1,867,000	1363	For broadband internet services.	41: \$1,867,000
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: District Department of Transportation	RJOKA0 / 22	\$ 7,184	0700	To cover the cost associated with the Captive Insurance procuring a Special Event insurance policy.	40: \$7,184
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	PBS22N / 22	\$ (83,250)	1396	To reduce budget for MOU for pedestrian and bicycle safety within the District of Columbia.	15: \$(83,250)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	PTS22N / 22	\$ (109,531)	1396	To reduce budget for MOU for the National Highway Traffic Safety Administration to assist the on-going efforts to improve Police Traffic Services to reduce speeding and aggressive driving.	15: \$(109,531)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	OCP22N / 22	\$ (222,100)	1396	To reduce budget for MOU for seatbelt usage in the District of Columbia, and support National Highway Safety Administration.	15: \$(222,100)
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	BAT22N / 22	\$ (290,920)	0700	To reduce budget for MOU for the National Highway Safety Administration's efforts to reduce Alcohol Countermeasures and Impaired Driving.	15: \$(290,920)
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Employment Services	TEPDQP / 22	\$ 117,570	0763	To identify and hire two qualified practitioner with the appropriate licensure and experience to serve Transitional Employment Program Division participants.	12: \$95,922 14: \$21,648
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of Victim Services and Justice Grants	VSJCOV / 22	\$ 106,250	0709	To provide public safety and justice agencies with resources to provide services.	20: \$40,000 40: \$66,250
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	PTS22N / 22	\$ 501,032	1396	To support Police Traffic Services.	20: \$9,325 40: \$9,145 41: \$439,479 70: \$43,083

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of Victim Services and Justice Grants Buyer Agency: Office of Neighborhood Safety and Engagement	VIONSE / 22	\$ 1,688,321	7201	For violence intervention.	50: \$1,688,321
Seller Agency: Department of Forensic Sciences Buyer Agency: Office of Victim Services and Justice Grants	OVS22N / 22	\$ (37,343)	0700	To reduce budget for Physical Evidence Recovery Kit Processing and Data Initiative services.	20: \$(37,343)
Seller Agency: Office of Administrative Hearings Buyer Agency: Department of Employment Services	UPL000 / 22	\$ 10,674	0701	For universal paid leave appeal cases.	11: \$10,674
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1BDFM0 / 20	\$ 98,135	7200	For Advance Assistance for Southwest DC and Buzzard Point Community.	41: \$98,135
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FASH1 / 21	\$ 160,228	7200	For Law Enforcement Information Systems.	41: \$160,228
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FBUA1 / 21	\$ 974,795	7200	For CBRNE Detection (Continuation).	41: \$164,555 70: \$810,240
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1UCUA0 / 20	\$ 99,332	7200	For radio cache.	20: \$18,800 41: \$27,800 70: \$52,732
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	2FASH1 / 21	\$ 250,000	7200	For Respiratory Protective Maintenance and Chemical, Biological, Radiological, Nuclear, and Explosives Response.	41: \$250,000
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	3FASH1 / 21	\$ 250,000	7200	For Respiratory Protective Equipment for Incident Response.	70: \$250,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of Victim Services and Justice Grants	MHW221 / 22	\$ 75,000	0700	To provide funding for the agency to address mental health and wellness of staff.	40: \$75,000
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of Victim Services and Justice Grants	OVS001 / 22	\$ (18,568)	0700	To reduce budget for laboratory supplies and Victim Report and Non-Report Drug Facilitated Sexual Assault Testing (DFSA).	20: \$(8,018) 40: \$(10,550)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00CSII / 22	\$ 152,728	0836	For D.C. Community Schools Incentive Initiative.	11: \$54,662 13: \$6,000 14: \$11,479 20: \$3,500 40: \$77,087
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	CTECER / 22	\$ 41,294	0806	For career and technical education.	41: \$41,294
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	ESSER2 / 21	\$ 4,661,614	7546	For Elementary and Secondary Schools Emergency Relief (ESSER) CARES Act Grant.	11: \$92,534 13: \$(230,000) 14: \$19,432 15: \$34,019 20: \$8,322 40: \$341,535 41: \$4,394,094 70: \$1,678
Seller Agency: Deputy Mayor for Education Buyer Agency: Office of the State Superintendent of Education	000AST / 22	\$ 2,575,448	0747	To transfer funds to DME to support After School Time summer enrichment and comprehensive afterschool opportunities for at-risk youth across the District.	50: \$2,575,448
Seller Agency: Deputy Mayor for Education Buyer Agency: Office of the State Superintendent of Education	000DV1 / 22	\$ 150,000	0746	To transfer funds to Workforce Investment Council to support the costs and transitions of the oversight and implementation of the DC Data Vault.	41: \$150,000
Seller Agency: Deputy Mayor for Education Buyer Agency: Office of the State Superintendent of Education	000HT1 / 22	\$ 4,825,000	0749	To transfer funds to DME to administer a grant to CBOs to provide High Impact Tutoring to District students who have experience disrupted instructions during the pandemic, especially those who are deemed at risk.	40: \$75,000 50: \$4,750,000
Seller Agency: Deputy Mayor for Education Buyer Agency: Office of the State Superintendent of Education	000SP1 / 22	\$ 1,289,322	0748	DME shall share evaluations of the programs impacts. Such summaries shall be based on site observations of program quality using the Weikart Summer Program Quality Assessment.	50: \$1,289,322
Seller Agency: Deputy Mayor for Education Buyer Agency: Department of Employment Services	GWOCFA / 20	\$ 179,692	0739	For administrative support of the Workforce Investment Council, which will be responsible for providing DOES with associated documentation to establish funded program, quarterly programmatic reports, and cost reimbursement packages.	20: \$1,323 40: \$28,833 41: \$125,972 70: \$23,563

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Deputy Mayor for Education Buyer Agency: Department of Employment Services	GWOCFD / 20	\$ 364,741	0739	For administrative support of the Workforce Investment Council, which will be responsible for providing DOES with associated documentation to establish funded program, quarterly programmatic reports, and cost reimbursement packages.	20: \$2,107 40: \$117,913 41: \$200,624 70: \$44,097
Seller Agency: Deputy Mayor for Education Buyer Agency: Department of Employment Services	GWOCFY / 20	\$ 254,470	0739	For administrative support of the Workforce Investment Council, which will be responsible for providing DOES with associated documentation to establish funded program, quarterly programmatic reports, and cost reimbursement packages.	20: \$1,470 40: \$82,265 41: \$139,970 70: \$30,765
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Office on Asian and Pacific Islander Affairs	RJOAPI / 22	\$ 2,510	0700	For Special Event Insurance.	40: \$2,510
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	FFTIMP / 22	\$ 47,136	0766	For Functional Family Therapy for families that have children with behavioral or emotional problems.	40: \$47,136
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Council of the District of Columbia	2AIMAB / 01	\$ 10,615	1363	For Citywide IT Services MOU.	41: \$10,615
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Board of Ethics and Government Accountability	2AIMAG / 01	\$ 1,615	1363	For Citywide IT Services MOU.	41: \$1,615
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	2AIMBN / 01	\$ 11,365	1363	For Citywide IT Services MOU.	41: \$11,365
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	2AIMCB / 01	\$ 37	1363	For Citywide IT Services MOU.	41: \$37
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Public Library	2AIMCE / 01	\$ 7,038	1363	For Citywide IT Services MOU.	41: \$7,038
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Cable Television, Film, Music, and Entertainment	2AIMCI / 01	\$ 9,945	1363	For Citywide IT Services MOU.	41: \$9,945

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Lottery and Charitable Games Control Board	2AIMDC / 01	\$ 3,450	1363	For Citywide IT Services MOU.	41: \$3,450
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Public Service Commission	2AIMDH / 01	\$ 1,200	1363	For Citywide IT Services MOU.	41: \$1,200
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Human Services	2AIMJA / 01	\$ 5,135	1363	For Citywide IT Services MOU.	41: \$5,135
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Insurance, Securities, and Banking	2AIMSR / 01	\$ 1,200	1363	For Citywide IT Services MOU.	41: \$1,200
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Council of the District of Columbia	2BIAAB / 01	\$ 2,240	1363	For Citywide IT Services MOU.	41: \$2,240
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Board of Ethics and Government Accountability	2BIAAG / 01	\$ 236	1363	For Citywide IT Services MOU.	41: \$236
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	2BIACB / 01	\$ 14,032	1363	For Citywide IT Services MOU.	41: \$14,032
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Public Library	2BIACE / 01	\$ 11,313	1363	For Citywide IT Services MOU.	41: \$11,313
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Cable Television, Film, Music, and Entertainment	2BIACI / 01	\$ 472	1363	For Citywide IT Services MOU.	41: \$472
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Housing and Community Development	2BIADB / 01	\$ 1,697	1363	For Citywide IT Services MOU.	41: \$1,697

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Lottery and Charitable Games Control Board	2BIADC / 01	\$ 589	1369	For Citywide IT Services MOU.	41: \$589
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Public Service Commission	2BIADH / 01	\$ 471	1369	For Citywide IT Services MOU.	41: \$471
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the People's Counsel	2BIADJ / 01	\$ 118	1369	For Citywide IT Services MOU.	41: \$118
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Forensic Sciences	2BIAFR / 01	\$ 707	1369	For Citywide IT Services MOU.	41: \$707
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. State Board of Education	2BIAGE / 01	\$ 236	1363	For Citywide IT Services MOU.	41: \$236
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health	2BIAHC / 01	\$ (21,006)	1363	To reduce budget for Citywide IT Services MOU.	41: \$(21,006)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health Care Finance	2BIAHT / 01	\$ 21,309	1363	For Citywide IT Services MOU.	41: \$21,309
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Human Services	2BIAJA / 01	\$ (4,821)	1363	To reduce budget for Citywide IT Services MOU.	41: \$(4,821)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department on Disability Services	2BIAJM / 01	\$ 4,833	1363	For Citywide IT Services MOU.	41: \$4,833
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Alcoholic Beverage Regulation Administration	2BIALQ / 01	\$ 825	1363	For Citywide IT Services MOU.	41: \$825
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Criminal Code Reform Commission	2BIAMA / 01	\$ 118	1363	For Citywide IT Services MOU.	41: \$118

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Child and Family Services Agency	2BIARL / 01	\$ 28,150	1363	For Citywide IT Services MOU.	41: \$28,150
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Behavioral Health	2BIARM / 01	\$ 17,801	1363	For Citywide IT Services MOU.	41: \$17,801
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Insurance, Securities, and Banking	2BIASR / 01	\$ 1,343	1363	For Citywide IT Services MOU.	41: \$1,343
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Board of Ethics and Government Accountability	2FNTAG / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Homeland Security and Emergency Management Agency	2FNTBN / 01	\$ 683	1363	For Citywide IT Services MOU.	11: \$683
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Attorney General of the District of Columbia	2FNTCB / 01	\$ 3,000	1363	For Citywide IT Services MOU.	40: \$3,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Public Library	2FNTCE / 01	\$ 4,350	1363	For Citywide IT Services MOU.	40: \$4,350
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Cable Television, Film, Music, and Entertainment	2FNTCI / 01	\$ 2,850	1363	For Citywide IT Services MOU.	40: \$2,850
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Lottery and Charitable Games Control Board	2FNTDC / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Public Service Commission	2FNTDH / 01	\$ 1,905	1363	For Citywide IT Services MOU.	40: \$1,905

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the People's Counsel	2FNTDJ / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Commission on Judicial Disabilities and Tenure	2FNTDQ / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Judicial Nomination Commission	2FNTDV / 01	\$ 1,905	1363	For Citywide IT Services MOU.	40: \$1,905
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Criminal Justice Coordinating Council	2FNTFJ / 01	\$ 675	1363	For Citywide IT Services MOU.	40: \$675
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Victim Services and Justice Grants	2FNTFQ / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Forensic Sciences	2FNTR / 01	\$ 4,875	1363	For Citywide IT Services MOU.	40: \$4,875
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. Sentencing and Criminal Code Revision Commission	2FNTFZ / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: D.C. State Board of Education	2FNTGE / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health	2FNTHC / 01	\$ 6,375	1363	For Citywide IT Services MOU.	40: \$6,375
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health Care Finance	2FNTH / 01	\$ 6,375	1363	For Citywide IT Services MOU.	40: \$6,375

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department on Disability Services	2FNTJM / 01	\$ 405	1363	For Citywide IT Services MOU.	40: \$405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Alcoholic Beverage Regulation Administration	2FNTLQ / 01	\$ 3,405	1363	For Citywide IT Services MOU.	40: \$3,405
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Child and Family Services Agency	2FNTRL / 01	\$ 16,911	1363	For Citywide IT Services MOU.	40: \$16,911
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Behavioral Health	2FNTRM / 01	\$ 16,038	1363	For Citywide IT Services MOU.	40: \$16,038
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Insurance, Securities, and Banking	2FNTRS / 01	\$ 12,975	1363	For Citywide IT Services MOU.	40: \$12,975
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of Unified Communications	2FNTUC / 01	\$ 9,750	1363	For Citywide IT Services MOU.	40: \$9,750
Seller Agency: Office of the Chief Technology Officer Buyer Agency: N/A	N/A	\$ 55,295	0700	Not an MOU - IT Assessment Realignment Reprogramming Excess Budget Authority.	41: \$55,295

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time
12 - Regular Pay - Other
13 - Additional Gross Pay
14 - Fringe Benefits - Current Personnel
15 - Overtime Pay

20 - Supplies and Materials
30 - Energy, Communication, and Building Rentals
31 - Telecommunications
32 - Rentals - Land and Structures
33 - Janitorial Services

34 - Security Services
40 - Other Services and Charges
41 - Contractual Services - Other
50 - Subsidies and Transfers
70 - Equipment and Equipment Rental