

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**OFFICE OF THE CHIEF FINANCIAL OFFICER**  
**Office of Budget and Planning**



**Gordon M. McDonald**  
Deputy Chief Financial Officer

**MEMORANDUM**

**TO: Jeffrey S. DeWitt**  
**Chief Financial Officer**

**FROM: Gordon McDonald**   
**Deputy Chief Financial Officer**  
**Office of Budget and Planning**

**DATE: August 31, 2020**

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

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As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L. 116-93), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

**cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer**  
**James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning**  
**Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning**

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 31, 2020

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 31, 2020

The Honorable Mike Quigley  
Chairman  
U.S. House of Representatives Committee on Appropriations  
Financial Services and General Government Subcommittee  
2000 Rayburn House Office Building  
*Attn: Lisa Molyneux*  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is written in a cursive, flowing style.

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 31, 2020

The Honorable Tom Graves  
Ranking Member  
U.S. House of Representatives Committee on Appropriations  
Financial Services and General Government Subcommittee  
1016 Longworth House Office Building  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 31, 2020

The Honorable John Kennedy  
Chairman  
Senate Committee on Appropriations  
Financial Services and General Government Subcommittee  
133 Dirksen Senate Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

August 31, 2020

The Honorable Christopher A. Coons  
Ranking Member  
Senate Committee on Appropriations  
Financial Services and General Government Subcommittee  
125 Hart Senate Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2020 Congressional Grant Report**

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 third quarter financial activity through June 30, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

**3<sup>rd</sup> Quarter FY 2020**

**Congressional Grants Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2020 Financial Status Report**  
**As of June 30, 2020**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	18	1,314,430	(1,314,430)	0	0	0	0	0	0
	19	0	780,317	780,317	280,818	499,499	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM		1,314,430	(534,113)	780,317	280,818	499,499	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT	18	674,000	0	674,000	27,755	0	0	0	646,245
	19	0	704,400	704,400	308,898	395,502	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT		674,000	704,400	1,378,400	336,654	395,502	0	0	646,245
ASFX00 - AMERICORPS FIXED AMOUNT	18	1,636,800	(1,636,800)	0	0	0	0	0	0
	19	0	70,000	70,000	52,500	17,500	0	0	0
ASFX00 - AMERICORPS FIXED AMOUNT		1,636,800	(1,566,800)	70,000	52,500	17,500	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	18	274,071	(274,071)	0	(15,821)	0	0	0	15,821
	19	0	29,772	29,772	32,371	0	0	0	(2,599)
	20	0	132,500	132,500	105,560	0	0	0	26,940
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		274,071	(111,799)	162,272	122,110	0	0	0	40,163
TRUESC - TRAINING AND TECHNICAL ASSISTANCE	19	0	0	0	(2)	0	0	0	2
TRUESC - TRAINING AND TECHNICAL ASSISTANCE		0	0	0	(2)	0	0	0	2
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	73,344	(73,344)	0	(16,313)	0	0	0	16,313
	18	0	83,856	83,856	16,302	0	0	16,500	51,054
	19	0	189,102	189,102	0	43,294	0	7,000	138,808
	20	0	94,983	94,983	18,055	0	0	0	76,928
TTA000 - TRAINING & TECHNICAL ASSISTANCE		73,344	294,597	367,941	18,044	43,294	0	23,500	283,104
VOL000 - VOLUNTEER GENERATION FUND	18	0	0	0	(30,000)	0	0	0	30,000
	19	120,053	0	120,053	38,717	0	0	0	81,336
	20	0	147,344	147,344	14,790	0	0	0	132,554
VOL000 - VOLUNTEER GENERATION FUND		120,053	147,344	267,397	23,507	0	0	0	243,890
<b>Total AA0 - OFFICE OF THE MAYOR</b>		<b>4,092,698</b>	<b>(1,066,371)</b>	<b>3,026,328</b>	<b>833,630</b>	<b>955,794</b>	<b>0</b>	<b>23,500</b>	<b>1,213,404</b>





**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2020 Financial Status Report**  
**As of June 30, 2020**  
**FEDERAL GRANT FUNDS**

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<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	225,683	0	(225,683)
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	20	3,073,334	0	3,073,334	1,741,448	113,330	58,095	0	1,160,460
DC0310 - MEDICAID FRAUD CONTROL UNIT		3,073,334	0	3,073,334	1,741,448	113,330	283,778	0	934,777
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(225,683)	0	225,683
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(225,683)	0	225,683
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>		<b>3,073,334</b>	<b>0</b>	<b>3,073,334</b>	<b>1,741,448</b>	<b>113,330</b>	<b>58,095</b>	<b>0</b>	<b>1,160,460</b>



Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2020 Financial Status Report  
As of June 30, 2020  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	19	450,000	0	450,000	38,338	116,229	0	0	295,434
	20	0	0	0	295,434	0	0	0	(295,434)
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	333,771	116,229	0	0	0
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>333,771</b>	<b>116,229</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
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**As of June 30, 2020**  
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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BD0 - OFFICE OF PLANNING</b>									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	16,412	16,412	0	0	0	0	16,412
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	16,412	16,412	0	0	0	0	16,412
DCURCG - UNDER REPRESENTED COMMUNITY GRANT	17	0	711	711	0	0	0	0	711
DCURCG - UNDER REPRESENTED COMMUNITY GRANT		0	711	711	0	0	0	0	711
HISPRE - HISTROIC PRESERVATION GANT	18	0	7,765	7,765	7,765	0	0	0	0
	19	287,516	(64,356)	223,161	185,945	36,389	0	0	827
	20	237,484	0	237,484	181,694	0	0	0	55,789
HISPRE - HISTROIC PRESERVATION GANT		525,000	(56,591)	468,409	375,404	36,389	0	0	56,616
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING	20	0	40,000	40,000	0	26,702	0	0	13,298
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING		0	40,000	40,000	0	26,702	0	0	13,298
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS	17	0	6,459	6,459	3,671	0	0	0	2,788
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS		0	6,459	6,459	3,671	0	0	0	2,788
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>525,000</b>	<b>6,992</b>	<b>531,992</b>	<b>379,075</b>	<b>63,091</b>	<b>0</b>	<b>0</b>	<b>89,826</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2020 Financial Status Report**  
**As of June 30, 2020**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>									
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	2,395,787	0	2,395,787	213,603	0	0	0	2,182,184
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		2,395,787	0	2,395,787	213,603	0	0	0	2,182,184
BSW15F - 14TH ST. BRIDGE STORM WATER	15	0	1,032,949	1,032,949	984,524	0	0	0	48,425
BSW15F - 14TH ST. BRIDGE STORM WATER		0	1,032,949	1,032,949	984,524	0	0	0	48,425
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	73,773	0	57,477	0	0
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	73,773	0	57,477	0	0
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	150,000	0	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		150,000	0	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	128,972	0	128,972	19,823	54,988	0	0	54,161
DMC17F - DISTRICT MANAGEMENT COST		128,972	0	128,972	19,823	54,988	0	0	54,161
EMC20F - EM COVID19	20	0	877,618	877,618	0	0	0	0	877,618
EMC20F - EM COVID19		0	877,618	877,618	0	0	0	0	877,618
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE	19	2,149,957	(475,000)	1,674,957	1,130,817	20,640	1,108	0	522,391
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE		2,149,957	(475,000)	1,674,957	1,130,817	20,640	1,108	0	522,391
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE	20	3,059,009	0	3,059,009	1,541,554	0	1,216	0	1,516,238
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	1,541,554	0	1,216	0	1,516,238
HSG16F - HOMELAND SECURITY GRANTS	16	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG16F - HOMELAND SECURITY GRANTS		10,000,000	(10,000,000)	0	0	0	0	0	0
HSG17F - HOMELAND SECURITY GRANTS	17	37,633,230	(26,630,790)	11,002,440	6,829,542	316,342	190,125	139,248	3,527,183
HSG17F - HOMELAND SECURITY GRANTS		37,633,230	(26,630,790)	11,002,440	6,829,542	316,342	190,125	139,248	3,527,183
HSG18F - HOMELAND SECURITY GRANTS	18	37,810,281	0	37,810,281	20,816,512	70,026	0	9,820	16,913,922
HSG18F - HOMELAND SECURITY GRANTS		37,810,281	0	37,810,281	20,816,512	70,026	0	9,820	16,913,922
HSG19F - HOMELAND SECURITY GRANTS	19	18,418,048	0	18,418,048	9,938,998	390,868	8,378	368,670	7,711,133
HSG19F - HOMELAND SECURITY GRANTS		18,418,048	0	18,418,048	9,938,998	390,868	8,378	368,670	7,711,133
HSG20F - HOMELAND SECURITY GRANTS	20	10,000,000	0	10,000,000	0	0	0	0	10,000,000



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2020 Financial Status Report**  
**As of June 30, 2020**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HSG20F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	101,181	0	101,181	0	0	0	0	101,181
MCA15F - FY 2014 STATE MANAGEMENT COSTS		101,181	0	101,181	0	0	0	0	101,181
MPS19F - HAZARD MITIGATION GRANT PROGRAM	19	0	818,079	818,079	0	0	0	0	818,079
MPS19F - HAZARD MITIGATION GRANT PROGRAM		0	818,079	818,079	0	0	0	0	818,079
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	0	1,164,476	1,164,476	861,124	0	0	0	303,352
MSP16F - MAIN STREET PUMP SYSTEM GRANT		0	1,164,476	1,164,476	861,124	0	0	0	303,352
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	50,000	(50,000)	0	0	0	0	0	0
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		50,000	(50,000)	0	0	0	0	0	0
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	85,416	0	0	0	914,584
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	85,416	0	0	0	914,584
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	1,000,000	1,500,000	2,500,000	1,043,508	0	0	0	1,456,492
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	1,500,000	2,500,000	1,043,508	0	0	0	1,456,492
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.	19	1,000,000	0	1,000,000	75,470	0	0	0	924,530
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	75,470	0	0	0	924,530
NSG20F - UASI NONPROFIT SECURITY GRANT PROG	20	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG20F - UASI NONPROFIT SECURITY GRANT PROG		1,000,000	0	1,000,000	0	0	0	0	1,000,000
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN	17	0	24,434	24,434	0	0	0	0	24,434
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN		0	24,434	24,434	0	0	0	0	24,434
PSP19F - HAZARD MITIGATION GRANT PROGRAM	19	0	803,444	803,444	138,116	0	0	0	665,328
PSP19F - HAZARD MITIGATION GRANT PROGRAM		0	803,444	803,444	138,116	0	0	0	665,328
RCP19F - REGIONAL CATASTROPHIC PREPARDNESS	19	0	1,138,790	1,138,790	0	0	0	0	1,138,790
RCP19F - REGIONAL CATASTROPHIC PREPARDNESS		0	1,138,790	1,138,790	0	0	0	0	1,138,790
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	254,579	0	254,579	172,104	9,750	0	0	72,725
SMC17F - FY 2016 STATE MANAGEMENT COSTS		254,579	0	254,579	172,104	9,750	0	0	72,725



Government of the District of Columbia  
Office of the Chief Financial Officer  
Fiscal Year 2020 Financial Status Report  
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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	(1,533)	758,850	0	0	1,242,683
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	(1,533)	758,850	0	0	1,242,683
STC17F - SECURING THE CITIES PROGRAM	17	3,704,000	559,694	4,263,694	977,281	0	0	100,000	3,186,413
STC17F - SECURING THE CITIES PROGRAM		3,704,000	559,694	4,263,694	977,281	0	0	100,000	3,186,413
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	0	43,491	43,491	7,500	0	0	0	35,991
WSH16F - DC WATER SUPPLEMENTAL HAZARD		0	43,491	43,491	7,500	0	0	0	35,991
<b>Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>		<b>131,986,293</b>	<b>(29,192,815)</b>	<b>102,793,478</b>	<b>44,908,134</b>	<b>1,621,465</b>	<b>258,304</b>	<b>617,739</b>	<b>55,387,836</b>



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<b><u>BX0 - COMM ON ARTS &amp; HUMANITIES -CREATIVE ECON</u></b>									
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS	19	0	0	0	(266)	0	0	0	266
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS		0	0	0	(266)	0	0	0	266
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS	20	713,500	427,400	1,140,900	291,896	362,000	0	31,000	456,004
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS		713,500	427,400	1,140,900	291,896	362,000	0	31,000	456,004
<b>Total BX0 - COMM ON ARTS &amp; HUMANITIES -CREATIVE ECON</b>		<b>713,500</b>	<b>427,400</b>	<b>1,140,900</b>	<b>291,630</b>	<b>362,000</b>	<b>0</b>	<b>31,000</b>	<b>456,270</b>



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<b>BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING</b>									
3B1320 - SUPPORT SERVICES	19	0	223,705	223,705	46,127	130,007	0	0	47,571
	20	1,725,879	147,061	1,872,940	924,202	647,503	0	0	301,234
3B1320 - SUPPORT SERVICES		1,725,879	370,766	2,096,645	970,329	777,510	0	0	348,806
3C1712 - CONGREGATE MEALS	19	0	530,746	530,746	530,746	0	0	0	0
	20	2,229,088	197,312	2,426,400	75,065	1,900,073	0	0	451,262
3C1712 - CONGREGATE MEALS		2,229,088	728,058	2,957,146	605,811	1,900,073	0	0	451,262
3C1713 - HOME BOUND MEALS	19	0	180,710	180,710	180,710	0	0	0	0
	20	1,125,270	141,204	1,266,474	356,854	768,416	0	0	141,204
3C1713 - HOME BOUND MEALS		1,125,270	321,914	1,447,184	537,563	768,416	0	0	141,204
3E1719 - FAMILY CAREGIVERS PROGRAM	19	0	59,874	59,874	0	0	0	0	59,874
	20	746,423	142,954	889,377	242,106	481,516	0	0	165,755
3E1719 - FAMILY CAREGIVERS PROGRAM		746,423	202,828	949,251	242,106	481,516	0	0	225,629
3F1717 - PREVENTIVE HEALTH	18	0	622	622	0	0	0	0	622
	19	0	26,228	26,228	0	0	0	0	26,228
	20	120,625	0	120,625	24,847	73,805	0	0	21,973
3F1717 - PREVENTIVE HEALTH		120,625	26,850	147,475	24,847	73,805	0	0	48,823
7A1715 - OMBUDSMAN ACTIVITY	19	0	884	884	278	0	0	0	606
	20	79,072	9,459	88,531	79,072	0	0	0	9,459
7A1715 - OMBUDSMAN ACTIVITY		79,072	10,343	89,415	79,350	0	0	0	10,065
7B1716 - ELDER ABUSE PREVENTION	19	0	197	197	0	0	0	0	197
	20	23,712	0	23,712	1,087	22,457	0	0	168
7B1716 - ELDER ABUSE PREVENTION		23,712	197	23,909	1,087	22,457	0	0	365
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	525,484	525,484	46,479	40,000	0	0	439,004
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	525,484	525,484	46,479	40,000	0	0	439,004
DCCMC2 - CMC2 FAMILIES FIRST CORONAVIRUS RESPONSE	20	0	400,000	400,000	319,508	80,492	0	0	0
DCCMC2 - CMC2 FAMILIES FIRST CORONAVIRUS RESPONSE		0	400,000	400,000	319,508	80,492	0	0	0





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DCHDC2 - HDC2 FAMILIES FIRST CORONAVIRUS RESPONSE	20	0	800,000	800,000	800,000	0	0	0	0
DCHDC2 - HDC2 FAMILIES FIRST CORONAVIRUS RESPONSE		0	800,000	800,000	800,000	0	0	0	0
DCHDC3 - HDC3 CARES ACT FOR NUTRITION SERVICES	20	0	4,800,000	4,800,000	0	0	0	0	4,800,000
DCHDC3 - HDC3 CARES ACT FOR NUTRITION SERVICES		0	4,800,000	4,800,000	0	0	0	0	4,800,000
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	19	0	5,475	5,475	0	0	0	0	5,475
	20	0	15,423	15,423	14,766	0	0	0	657
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	20,898	20,898	14,766	0	0	0	6,132
MIPPAA - MEDICARE IMPROVEMENT	19	0	847	847	0	0	0	0	847
	20	0	8,542	8,542	5,150	3,392	0	0	0
MIPPAA - MEDICARE IMPROVEMENT		0	9,389	9,389	5,150	3,392	0	0	847
NSIP01 - ELDERLY NUTRITION PROGRAM	19	0	410,250	410,250	410,250	0	0	0	0
	20	787,624	67,286	854,910	106,079	681,545	0	0	67,286
NSIP01 - ELDERLY NUTRITION PROGRAM		787,624	477,536	1,265,160	516,329	681,545	0	0	67,286
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	20	402,134	(220,193)	181,941	138,883	39,838	0	0	3,221
	21	0	158,430	158,430	36,431	0	0	0	121,999
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		402,134	(61,763)	340,371	175,314	39,838	0	0	125,219
<b>Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING</b>		<b>7,239,827</b>	<b>8,632,500</b>	<b>15,872,326</b>	<b>4,338,641</b>	<b>4,869,043</b>	<b>0</b>	<b>0</b>	<b>6,664,642</b>



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<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	19	0	3,444	3,444	3,444	0	0	0	0
	20	100,000	0	100,000	38,366	0	0	0	61,634
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	3,444	103,444	41,810	0	0	0	61,634
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	20	38,014	0	38,014	(2,451)	0	0	0	40,465
		38,014	0	38,014	(2,451)	0	0	0	40,465
7BJA01 - BJA - SMART PROSECUTION GRANT	20	0	40,256	40,256	37,559	0	0	0	2,697
		0	40,256	40,256	37,559	0	0	0	2,697
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	19	0	0	0	(52,226)	8,118	0	0	44,108
	20	21,594,339	2,524,208	24,118,547	13,869,511	2,361,054	442,588	0	7,445,395
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,594,339	2,524,208	24,118,547	13,817,285	2,369,172	442,588	0	7,489,503
INCENT - CHILD SUPPORT INCENTIVE GRANT	19	0	0	0	(1,730)	0	0	0	1,730
	20	779,610	0	779,610	132,921	0	0	0	646,689
INCENT - CHILD SUPPORT INCENTIVE GRANT		779,610	0	779,610	131,191	0	0	0	648,419
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>		<b>22,511,963</b>	<b>2,567,908</b>	<b>25,079,871</b>	<b>14,025,393</b>	<b>2,369,172</b>	<b>442,588</b>	<b>0</b>	<b>8,242,718</b>



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<b>CE0 - DC PUBLIC LIBRARY</b>									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	208,394	208,394	84,126	0	2,714	0	121,554
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	208,394	208,394	84,126	0	2,714	0	121,554
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	19	171,980	0	171,980	0	0	0	0	171,980
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		171,980	0	171,980	0	0	0	0	171,980
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT	19	943,402	6,941	950,343	482,312	128,264	52,491	25,000	262,276
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT		943,402	6,941	950,343	482,312	128,264	52,491	25,000	262,276
<b>Total CE0 - DC PUBLIC LIBRARY</b>		<b>1,115,382</b>	<b>215,335</b>	<b>1,330,717</b>	<b>566,438</b>	<b>128,264</b>	<b>55,205</b>	<b>25,000</b>	<b>555,810</b>



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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	358,055	0	(358,055)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	358,055	0	(358,055)
121CES - CES/LMI	19	0	0	0	(554)	0	0	0	554
	20	60,301	34,955	95,256	70,494	301	0	0	24,462
121CES - CES/LMI		60,301	34,955	95,256	69,939	301	0	0	25,016
122LES - LAUS/LMI	19	0	0	0	(1)	0	0	0	1
	20	106,011	2,238	108,249	78,787	301	0	0	29,161
122LES - LAUS/LMI		106,011	2,238	108,249	78,786	301	0	0	29,162
123OES - OES/LMI	19	0	0	0	(825)	0	0	0	825
	20	232,278	(46,804)	185,474	138,811	818	0	0	45,844
123OES - OES/LMI		232,278	(46,804)	185,474	137,986	818	0	0	46,670
124ES2 - ES-202 REPORT	19	0	0	0	(1,096)	0	0	0	1,096
	20	226,248	26,709	252,957	181,674	818	0	0	70,464
124ES2 - ES-202 REPORT		226,248	26,709	252,957	180,578	818	0	0	71,561
1STOPY - WORKFORCE INFORMATION	19	204,286	(1,461)	202,825	258,719	7,564	0	0	(63,458)
	20	78,927	0	78,927	0	0	0	0	78,927
1STOPY - WORKFORCE INFORMATION		283,214	(1,461)	281,752	258,719	7,564	0	0	15,469
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	19	1	58,527	58,528	65,141	0	0	0	(6,613)
	20	268,567	(34,268)	234,299	125,236	751	0	0	108,312
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		268,568	24,259	292,827	190,377	751	0	0	101,699
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	19	1	95,106	95,107	88,494	0	0	0	6,613
	20	347,292	(74,548)	272,744	179,233	771	0	0	92,741
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		347,293	20,557	367,851	267,726	771	0	0	99,354
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	20	585,365	(102,365)	483,000	340,810	1,670	0	0	140,520
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		585,365	(102,365)	483,000	340,810	1,670	0	0	140,520
APPREN - REGISTERED APPRENTICESHIP	19	1	323,759	323,760	95,085	52,704	0	0	175,971



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APPREN - REGISTERED APPRENTICESHIP	20	1	0	1	0	0	0	0	1
APPREN - REGISTERED APPRENTICESHIP		2	323,759	323,761	95,085	52,704	0	0	175,972
CFIDCR - DOES (CF0) INDIRECT COST RATE	20	854,585	0	854,585	644,730	0	0	0	209,855
CFIDCR - DOES (CF0) INDIRECT COST RATE		854,585	0	854,585	644,730	0	0	0	209,855
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	1,760	0	(1,760)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	1,760	0	(1,760)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	19	1,392,329	89,732	1,482,061	1,510,016	11,039	0	0	(38,994)
	20	520,415	0	520,415	0	0	0	0	520,415
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		1,912,744	89,732	2,002,476	1,510,016	11,039	0	0	481,422
EUFUC - FEDERAL PANDEMIC UNEMPLOYMENT COMPENSATI	20	0	131,686	131,686	0	0	0	0	131,686
EUFUC - FEDERAL PANDEMIC UNEMPLOYMENT COMPENSATI		0	131,686	131,686	0	0	0	0	131,686
EUISAA - EMERGENCY UNEMPLOYMENT INSURANCE STABILI	20	0	4,325,949	4,325,949	3,282,459	193,380	0	89,331	760,779
EUISAA - EMERGENCY UNEMPLOYMENT INSURANCE STABILI		0	4,325,949	4,325,949	3,282,459	193,380	0	89,331	760,779
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	18	0	4,562	4,562	687	0	0	0	3,875
	19	10,190	0	10,190	61	33	0	0	10,095
	20	1	0	1	0	0	0	0	1
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		10,191	4,562	14,753	748	33	0	0	13,971
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	19	154,264	0	154,264	119,582	0	0	0	34,682
	20	663,340	0	663,340	256,594	0	0	0	406,746
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		817,604	0	817,604	376,176	0	0	0	441,428
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM	19	0	257,123	257,123	257,123	4,947	0	0	(4,947)
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM		0	257,123	257,123	257,123	4,947	0	0	(4,947)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	19	337,745	2,853	340,598	324,971	0	0	0	15,627
	20	114,882	0	114,882	0	0	0	0	114,882
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		452,627	2,853	455,480	324,971	0	0	0	130,508



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STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	373,814	0	373,814	105,813	0	0	0	268,001
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		373,814	0	373,814	105,813	0	0	0	268,001
UI21PY - UNEMPLOYMENT INSURANCE STATE	19	1	0	1	0	0	0	0	1
	20	9,206,738	0	9,206,738	8,062,990	78,637	84,017	1,250	979,845
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,206,739	0	9,206,739	8,062,990	78,637	84,017	1,250	979,846
UI22PY - UNEMPLOYMENT INSURANCE	18	1	0	1	0	0	0	0	1
	19	306,735	(222,763)	83,972	83,972	0	0	0	0
	20	10,001	0	10,001	0	0	0	0	10,001
UI22PY - UNEMPLOYMENT INSURANCE		316,737	(222,763)	93,974	83,972	0	0	0	10,002
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
	20	1	0	1	0	0	0	0	1
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE		3	0	3	0	0	0	0	3
WADLFY - WIA ADULT LOCAL-FY	18	0	0	0	(84)	0	0	0	84
	19	443,660	(106,444)	337,216	337,216	0	0	0	0
	20	1,886,048	0	1,886,048	460,501	4,662	0	2,138	1,418,746
WADLFY - WIA ADULT LOCAL-FY		2,329,708	(106,444)	2,223,263	797,633	4,662	0	2,138	1,418,830
WADLPY - WIA ADULT LOCAL-PY	17	1	0	1	0	0	0	0	1
	18	74,953	225,689	300,641	279,636	3,328	0	0	17,676
	19	402,380	0	402,380	64,606	22,358	0	0	315,416
WADLPY - WIA ADULT LOCAL-PY		477,333	225,689	703,022	344,242	25,686	0	0	333,093
WADSFY - WIA ADULT STATE-FY	17	1	0	1	0	0	0	0	1
	18	275,757	(85,858)	189,899	243,406	117	(47,855)	0	(5,768)
	19	375,502	3,050	378,552	100,744	68,305	205,362	63,915	(59,774)
	20	1	0	1	0	0	0	0	1
WADSFY - WIA ADULT STATE-FY		651,261	(82,808)	568,453	344,150	68,422	157,507	63,915	(65,540)
WADSPY - WIA ADULT STATE-PY	16	0	0	0	(4,345)	0	0	0	4,345
	17	1	(1)	0	0	0	0	0	0
	18	70,475	533	71,008	0	0	0	8,840	62,168



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WADSPY - WIA ADULT STATE-PY	19	41,704	0	41,704	0	0	0	40,255	1,448
WADSPY - WIA ADULT STATE-PY		112,179	532	112,712	(4,345)	0	0	49,095	67,961
WDSLFI - WIA DISLOCATED WORKER LOCAL-FY	18	630,283	0	630,283	(1,115)	0	0	0	631,397
	19	4,206,236	(250,000)	3,956,236	3,045,197	304,244	298,184	6,455	302,155
	20	2,080,458	0	2,080,458	74,613	148,382	0	0	1,857,462
WDSLFI - WIA DISLOCATED WORKER LOCAL-FY		6,916,976	(250,000)	6,666,976	3,118,695	452,626	298,184	6,455	2,791,015
WDSLPI - WIA DISLOCATED WORKER LOCAL-PY	17	151,027	(151,027)	0	0	0	0	0	0
	18	675,323	0	675,323	426,872	101,680	0	702	146,070
	19	1	250,000	250,001	0	0	0	0	250,001
WDSLPI - WIA DISLOCATED WORKER LOCAL-PY		826,351	98,973	925,324	426,872	101,680	0	702	396,071
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		2	0	2	0	0	0	0	2
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	18	1	208,749	208,750	164,458	290	0	117	43,885
	19	285,131	0	285,131	0	0	0	0	285,131
	20	72,715	0	72,715	0	0	0	0	72,715
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		357,847	208,749	566,596	164,458	290	0	117	401,731
WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	1	0	1	0	0	0	0	1
	18	144,849	0	144,849	139,994	61	0	0	4,794
	19	802,940	3,427	806,367	274,327	145,281	261,972	125,623	(835)
WDSSFY - WIA DISLOCATED WORKER STATE-FY		947,791	3,427	951,218	414,321	145,342	261,972	125,623	3,961
WDSSPY - WIA DISLOCATED WORKER STATE-PY	17	1	77,815	77,816	77,816	0	0	0	0
	18	78,798	90,783	169,581	183,115	0	(10,908)	0	(2,626)
	19	1	0	1	0	0	0	0	1
WDSSPY - WIA DISLOCATED WORKER STATE-PY		78,800	168,598	247,398	260,931	0	(10,908)	0	(2,625)
WIAYTH - WIAYTH	07	0	0	0	0	0	(1,760)	0	1,760
WIAYTH - WIAYTH		0	0	0	0	0	(1,760)	0	1,760
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	20	63,984	0	63,984	39,414	0	0	0	24,570



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WOTCFY - WORK OPPORTUNITIES TAX CREDIT		63,984	0	63,984	39,414	0	0	0	24,570
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	16	1	0	1	0	0	0	0	1
	17	2	0	2	0	0	0	0	2
	18	1,848,794	204,614	2,053,408	1,211,265	278,642	0	69,183	494,318
	19	1,857,015	0	1,857,015	0	55,250	0	344,800	1,456,965
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		3,705,811	204,614	3,910,425	1,211,265	333,892	0	413,983	1,951,286
WYTLRY - WIOA YOUTH LOCAL RESTORATION	18	0	8,760	8,760	8,760	0	0	0	0
WYTLRY - WIOA YOUTH LOCAL RESTORATION		0	8,760	8,760	8,760	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY	17	4,687	5,604	10,291	10,291	0	0	0	0
	18	505,446	(49,656)	455,791	361,501	486	175,666	0	(81,862)
	19	220,650	431,020	651,670	0	0	0	212,075	439,595
WYTSPY - WIA YOUTH STATE-PY		730,783	386,968	1,117,751	371,792	486	175,666	212,075	357,733
WYTSRY - WIOA YOUTH STATE RESTORATION	18	0	1,546	1,546	1,546	0	0	0	0
WYTSRY - WIOA YOUTH STATE RESTORATION		0	1,546	1,546	1,546	0	0	0	0
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>33,253,151</b>	<b>5,739,592</b>	<b>38,992,743</b>	<b>23,768,737</b>	<b>1,486,819</b>	<b>1,324,493</b>	<b>964,684</b>	<b>11,448,010</b>





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<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	297	0	0	0	(297)
	18	0	0	0	3,340,065	0	0	0	(3,340,065)
00CDBG - COMM DEVELOPMENT BLOCK GRANT		0	0	0	3,340,362	0	87,189	0	(3,427,551)
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	17	0	0	0	19	0	0	0	(19)
	18	0	0	0	(30,193)	0	0	0	30,193
	19	0	0	0	(630,863)	0	0	0	630,863
00HOME - HOMES		0	0	0	(661,037)	0	(84,132)	14,000	731,169
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	2,709,717	2,709,717	1,441,450	1,257,954	0	0	10,313
	17	0	3,000,000	3,000,000	412,610	359,935	0	0	2,227,455
	18	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	19	3,000,000	0	3,000,000	255,882	0	0	0	2,744,118
00NHTF - NATIONAL HOUSING TRUST FUND		3,000,000	8,709,717	11,709,717	2,109,942	1,617,889	0	0	7,981,886
CDBGCV - CDBG CORONAVIRUS (COVID)	20	0	9,105,576	9,105,576	0	0	0	0	9,105,576
CDBGCV - CDBG CORONAVIRUS (COVID)		0	9,105,576	9,105,576	0	0	0	0	9,105,576
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	2,000,000	0	2,000,000	(658,074)	94,576	0	0	2,563,498



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CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	17	1,250,000	0	1,250,000	1,211,696	0	0	0	38,304
	18	14,000,000	(20,000)	13,980,000	3,083,039	4,623,318	0	0	6,273,644
	19	25,870,093	20,000	25,890,093	13,448,887	1,352,191	528,477	7,140	10,553,398
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		43,120,093	0	43,120,093	17,085,548	6,070,085	528,477	7,140	19,428,843
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	0	0	0	83,866	0	0	0	(83,866)
	17	1,273,634	0	1,273,634	1,384,803	0	0	0	(111,170)
	18	6,660,122	0	6,660,122	466,089	6,660,122	0	0	(466,088)
	19	7,473,960	0	7,473,960	2,506,254	150,000	235,519	0	4,582,188
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		15,407,716	0	15,407,716	4,441,011	6,810,122	235,519	0	3,921,064
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
<b>Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>		<b>61,527,809</b>	<b>17,815,293</b>	<b>79,343,101</b>	<b>26,315,827</b>	<b>14,498,095</b>	<b>763,995</b>	<b>98,140</b>	<b>37,667,044</b>



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<b>DH0 - PUBLIC SERVICE COMMISSION</b>									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	19	142,399	0	142,399	128,675	0	5,742	0	7,982
	20	438,601	0	438,601	258,097	7,429	9,454	0	163,620
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		581,000	0	581,000	386,772	7,429	15,196	0	171,603
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>		<b>581,000</b>	<b>0</b>	<b>581,000</b>	<b>386,772</b>	<b>7,429</b>	<b>15,196</b>	<b>0</b>	<b>171,603</b>



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<b>DL0 - BOARD OF ELECTIONS</b>									
HAVA04 - 2020 HAVA CARES	20	0	3,000,000	3,000,000	1,123,661	892,450	0	570,000	413,889
HAVA04 - 2020 HAVA CARES		0	3,000,000	3,000,000	1,123,661	892,450	0	570,000	413,889
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	3,149	3,149	3,149	1,411	0	0	(1,411)
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	3,149	3,149	3,149	1,411	0	0	(1,411)
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT	20	0	2,099,652	2,099,652	914,851	101,189	0	0	1,083,612
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT		0	2,099,652	2,099,652	914,851	101,189	0	0	1,083,612
HAVA20 - 2020 HAVA ELECTION SECURITY GRANT	20	0	3,000,000	3,000,000	225,521	0	0	0	2,774,479
HAVA20 - 2020 HAVA ELECTION SECURITY GRANT		0	3,000,000	3,000,000	225,521	0	0	0	2,774,479
<b>Total DL0 - BOARD OF ELECTIONS</b>		<b>0</b>	<b>8,102,800</b>	<b>8,102,800</b>	<b>2,267,182</b>	<b>995,050</b>	<b>0</b>	<b>570,000</b>	<b>4,270,568</b>



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<b>DS0 - REPAYMENT OF LOANS AND INTEREST</b>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,464,988	0	18,464,988	16,313,158	0	0	0	2,151,830
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,464,988	0	18,464,988	16,313,158	0	0	0	2,151,830
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>		<b>18,464,988</b>	<b>0</b>	<b>18,464,988</b>	<b>16,313,158</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,151,830</b>



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<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
CL0682 - WALTER REED AMC	16	0	0	0	(38,584)	0	0	0	38,584
CL0682 - WALTER REED AMC		0	0	0	(38,584)	0	0	0	38,584
MARKET - MARKET DAY DOCTS - TIER 1	19	0	0	0	(9,608)	0	0	0	9,608
MARKET - MARKET DAY DOCTS - TIER 1		0	0	0	(9,608)	0	0	0	9,608
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(48,192)</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>44,987</b>



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<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	0	0	0	(13)	0	0	0	13
	20	471,180	87,726	558,906	341,495	0	0	0	217,411
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		471,180	87,726	558,906	341,481	0	0	0	217,425
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>		<b>471,180</b>	<b>87,726</b>	<b>558,906</b>	<b>341,481</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,425</b>



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<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>									
BOS18F - BOATING SAFETY	18	0	733,249	733,249	557,794	91,600	0	0	83,855
BOS18F - BOATING SAFETY		0	733,249	733,249	557,794	91,600	0	0	83,855
BOS19F - BOATING SAFETY	19	1,020,996	(43,550)	977,446	19,615	52,897	0	50,000	854,934
BOS19F - BOATING SAFETY		1,020,996	(43,550)	977,446	19,615	52,897	0	50,000	854,934
BOS20F - BOATING SAFETY	20	1,000	(1,000)	0	0	0	0	0	0
BOS20F - BOATING SAFETY		1,000	(1,000)	0	0	0	0	0	0
CHW19F - COPS LAW ENFORCEMENT MENTAL HEALTH AND W	19	0	72,970	72,970	0	61,870	0	0	11,100
CHW19F - COPS LAW ENFORCEMENT MENTAL HEALTH AND W		0	72,970	72,970	0	61,870	0	0	11,100
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	3,856	0	0	0	2,744
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	3,856	0	0	0	2,744
GVI19F - DC - GUN VIOLENCE INITIATIVE	19	50,000	(50,000)	0	0	0	0	0	0
GVI19F - DC - GUN VIOLENCE INITIATIVE		50,000	(50,000)	0	0	0	0	0	0
GVI20F - DC - GUN VIOLENCE INITIATIVE	20	50,000	(50,000)	0	0	0	0	0	0
GVI20F - DC - GUN VIOLENCE INITIATIVE		50,000	(50,000)	0	0	0	0	0	0
HPS19F - HIGH PRIORITY GRANT	19	10,000	64,776	74,776	31,500	0	0	43,240	36
HPS19F - HIGH PRIORITY GRANT		10,000	64,776	74,776	31,500	0	0	43,240	36
HPS20F - HIGH PRIORITY GRANT	20	156,162	(156,162)	0	0	0	0	0	0
HPS20F - HIGH PRIORITY GRANT		156,162	(156,162)	0	0	0	0	0	0
MCS19F - MOTOR CARRIER SAFETY	19	988,800	83,886	1,072,686	622,931	187,680	0	0	262,075
MCS19F - MOTOR CARRIER SAFETY		988,800	83,886	1,072,686	622,931	187,680	0	0	262,075
MCS20F - MOTOR CARRIER SAFETY	20	77,250	0	77,250	0	0	0	0	77,250
MCS20F - MOTOR CARRIER SAFETY		77,250	0	77,250	0	0	0	0	77,250
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	19	433,836	(398,420)	35,416	35,390	0	0	0	26
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		433,836	(398,420)	35,416	35,390	0	0	0	26
NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	20	867,672	323,183	1,190,855	0	0	0	1,182,231	8,624





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NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		867,672	323,183	1,190,855	0	0	0	1,182,231	8,624
NIB19F - NIBERS COMPLIANCE GRANT	19	0	2,839,352	2,839,352	582,223	291,379	0	71,064	1,894,686
NIB19F - NIBERS COMPLIANCE GRANT		0	2,839,352	2,839,352	582,223	291,379	0	71,064	1,894,686
SAK19F - NATIONAL SEXUAL ASSAULT KIT INITIATIVE	19	0	1,000,000	1,000,000	4,248	0	0	0	995,752
SAK19F - NATIONAL SEXUAL ASSAULT KIT INITIATIVE		0	1,000,000	1,000,000	4,248	0	0	0	995,752
SPI19F - STRATEGIES FOR POLICING INNOV	19	0	375,808	375,808	0	0	0	0	375,808
SPI19F - STRATEGIES FOR POLICING INNOV		0	375,808	375,808	0	0	0	0	375,808
<b>Total FA0 - METROPOLITAN POLICE DEPARTMENT</b>		<b>3,662,316</b>	<b>4,794,092</b>	<b>8,456,408</b>	<b>1,857,557</b>	<b>685,426</b>	<b>0</b>	<b>1,346,535</b>	<b>4,566,890</b>



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<b>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>									
PSG18F - 2018 PORT SECURITY GRANT PROGRAM	18	0	164,250	164,250	48,600	0	0	0	115,650
PSG18F - 2018 PORT SECURITY GRANT PROGRAM		0	164,250	164,250	48,600	0	0	0	115,650
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	131,250	131,250	0	131,250	0	0	0
PSGP18 - PORT SECURITY GRANT PROGRAM		0	131,250	131,250	0	131,250	0	0	0
SSO20F - FY20 DCFEMS - SSO DC STREETCAR	20	0	139,382	139,382	34,051	105,331	0	0	0
SSO20F - FY20 DCFEMS - SSO DC STREETCAR		0	139,382	139,382	34,051	105,331	0	0	0
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>		<b>0</b>	<b>434,882</b>	<b>434,882</b>	<b>82,651</b>	<b>236,581</b>	<b>0</b>	<b>0</b>	<b>115,650</b>



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<b>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>									
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT	20	150,000	(75,000)	75,000	39,366	35,634	0	0	0
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT		150,000	(75,000)	75,000	39,366	35,634	0	0	0
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>150,000</b>	<b>(75,000)</b>	<b>75,000</b>	<b>39,366</b>	<b>35,634</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>FK0 - D.C. NATIONAL GUARD</b>									
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES	20	163,938	0	163,938	113,145	0	0	0	50,793
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES		163,938	0	163,938	113,145	0	0	0	50,793
ATP20F - ANTI TERRORISM PROGRAM	20	120,868	0	120,868	85,204	0	0	0	35,664
ATP20F - ANTI TERRORISM PROGRAM		120,868	0	120,868	85,204	0	0	0	35,664
DCY20F - YOUTH CHALLENGE PROGRAM	20	2,301,243	0	2,301,243	1,588,795	50,150	0	0	662,298
DCY20F - YOUTH CHALLENGE PROGRAM		2,301,243	0	2,301,243	1,588,795	50,150	0	0	662,298
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP20F - DISTANCE LEARNING PROGRAM	20	561,225	0	561,225	387,993	0	0	0	173,232
DLP20F - DISTANCE LEARNING PROGRAM		561,225	0	561,225	387,993	0	0	0	173,232
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT	20	88,275	0	88,275	68,382	0	0	0	19,893
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT		88,275	0	88,275	68,382	0	0	0	19,893
EPR20F - ENVIRONMENTAL PGM RESOURCE MGMT ARMY	20	432,648	0	432,648	199,083	0	0	0	233,565
EPR20F - ENVIRONMENTAL PGM RESOURCE MGMT ARMY		432,648	0	432,648	199,083	0	0	0	233,565
ESS20F - ELECTRONIC SECURITY SYSTEMS	20	225,000	0	225,000	167,284	0	0	0	57,716
ESS20F - ELECTRONIC SECURITY SYSTEMS		225,000	0	225,000	167,284	0	0	0	57,716
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA20F - FED. OPER MAINT. AGMT ARMY	20	2,702,074	0	2,702,074	2,540,420	34,732	0	0	126,922
FMA20F - FED. OPER MAINT. AGMT ARMY		2,702,074	0	2,702,074	2,540,420	34,732	0	0	126,922
FMF20F - FED. OPER MAINT. AGMT. - AIR	20	525,500	0	525,500	283,136	0	0	0	242,364
FMF20F - FED. OPER MAINT. AGMT. - AIR		525,500	0	525,500	283,136	0	0	0	242,364
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE		0	0	0	0	0	(4,000)	0	4,000



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AGREEMENT									
SCA18F - ARMY SECURITY COOP AGREEMENT	18	0	0	0	(5,396)	0	0	0	5,396
SCA18F - ARMY SECURITY COOP AGREEMENT		0	0	0	(5,396)	0	0	0	5,396
SCA19F - ARMY SECURITY COOP AGREEMENT	19	0	0	0	1,057	0	(1,057)	0	0
SCA19F - ARMY SECURITY COOP AGREEMENT		0	0	0	1,057	0	(1,057)	0	0
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT	20	1,450,000	0	1,450,000	733,942	0	430,404	0	285,655
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT		1,450,000	0	1,450,000	733,942	0	430,404	0	285,655
SFD20F - SECURITY COOPERATIVE AGREEMENT	20	71,000	0	71,000	53,667	0	0	0	17,333
SFD20F - SECURITY COOPERATIVE AGREEMENT		71,000	0	71,000	53,667	0	0	0	17,333
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE	20	569,500	0	569,500	429,195	0	0	0	140,305
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE		569,500	0	569,500	429,195	0	0	0	140,305
<b>Total FK0 - D.C. NATIONAL GUARD</b>		<b>9,211,272</b>	<b>0</b>	<b>9,211,272</b>	<b>6,645,906</b>	<b>84,882</b>	<b>429,347</b>	<b>0</b>	<b>2,051,137</b>



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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>									
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	283,022	493,673	776,694	304,618	200,050	0	0	272,026
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		283,022	493,673	776,694	304,618	200,050	0	0	272,026
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>		<b>283,022</b>	<b>493,673</b>	<b>776,694</b>	<b>304,618</b>	<b>200,050</b>	<b>0</b>	<b>0</b>	<b>272,026</b>



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<b>FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS</b>									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	450,000	448,542	898,542	229,606	0	12,381	0	656,556
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		450,000	448,542	898,542	229,606	0	12,381	0	656,556
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	0	0	0	12,882	0	0	0	(12,882)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		0	0	0	12,882	0	0	0	(12,882)
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	700,000	502,668	1,202,668	446,974	412,313	274	0	343,106
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		700,000	502,668	1,202,668	446,974	412,313	274	0	343,106
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	18	1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)	19	1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)		1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
CES20F - DC CORONAVIRUS EMERGENCY RESPONSE	20	0	5,999,524	5,999,524	0	0	0	0	5,999,524
CES20F - DC CORONAVIRUS EMERGENCY RESPONSE		0	5,999,524	5,999,524	0	0	0	0	5,999,524
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	0	0	0	4,412	0	0	0	(4,412)
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		0	0	0	4,412	0	0	0	(4,412)
CVA17F - CRIME VICTIM ASSISTANCE	17	153,043	150,387	303,430	174,085	97,571	0	0	31,774
CVA17F - CRIME VICTIM ASSISTANCE		153,043	150,387	303,430	174,085	97,571	0	0	31,774
CVA18F - CRIME VICTIM ASSISTANCE	18	600,000	459,142	1,059,142	550,348	107,269	0	0	401,525
CVA18F - CRIME VICTIM ASSISTANCE		600,000	459,142	1,059,142	550,348	107,269	0	0	401,525
CVA19F - CRIME VICTIM ASSISTANCE	19	6,000,000	(773,154)	5,226,846	2,220,910	2,765,968	0	0	239,968
CVA19F - CRIME VICTIM ASSISTANCE		6,000,000	(773,154)	5,226,846	2,220,910	2,765,968	0	0	239,968
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	0	43,984	43,984	10,012	3,648	0	0	30,324
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		0	43,984	43,984	10,012	3,648	0	0	30,324
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	0	143,799	143,799	2,654	2,375	0	0	138,770
JJD17F - FY17 JUVENILE JUSTICE ADVISORY		0	143,799	143,799	2,654	2,375	0	0	138,770
JJD18F - FY18 JUVENILE JUSTICE ADVISORY	18	70,000	162,067	232,067	62,904	62,945	0	0	106,217
JJD18F - FY18 JUVENILE JUSTICE ADVISORY		70,000	162,067	232,067	62,904	62,945	0	0	106,217
JJD19F - DC TITLE II FORMULA GRANT	19	382,000	(1,000)	381,000	0	0	0	0	381,000
JJD19F - DC TITLE II FORMULA GRANT		382,000	(1,000)	381,000	0	0	0	0	381,000
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	379,715	110,915	490,630	176,358	252,503	0	0	61,770
MSF15F - MALE SURVIVORS OF VIOLENCE		379,715	110,915	490,630	176,358	252,503	0	0	61,770
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT	18	67,990	20,453	88,443	79,453	0	0	0	8,990
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT		67,990	20,453	88,443	79,453	0	0	0	8,990
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM	19	203,970	68,305	272,275	0	0	0	0	272,275
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM		203,970	68,305	272,275	0	0	0	0	272,275
PRE18F - BYRNE JAG PREA REALLOCATION	18	0	0	0	47,455	0	0	0	(47,455)
PRE18F - BYRNE JAG PREA REALLOCATION		0	0	0	47,455	0	0	0	(47,455)
PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	19	84,905	(4,338)	80,567	0	0	0	0	80,567





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PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		84,905	(4,338)	80,567	0	0	0	0	80,567
PRET9F - OJJDP PREA REALLOCATION	19	19,050	0	19,050	0	0	0	0	19,050
PRET9F - OJJDP PREA REALLOCATION		19,050	0	19,050	0	0	0	0	19,050
PSN18F - FY18 DC PSN PROGRAM	18	60,000	116,597	176,597	26,485	105,397	0	0	44,715
PSN18F - FY18 DC PSN PROGRAM		60,000	116,597	176,597	26,485	105,397	0	0	44,715
RST16F - FY16 RSAT	16	0	0	0	1,166	0	0	0	(1,166)
RST16F - FY16 RSAT		0	0	0	1,166	0	0	0	(1,166)
RST18F - FY18 RSAT	18	0	33,621	33,621	(1,166)	0	0	0	34,788
RST18F - FY18 RSAT		0	33,621	33,621	(1,166)	0	0	0	34,788
RST19F - RSAT TREATMENT FOR STATE PRISONERS	19	100,000	5,031	105,031	0	0	0	0	105,031
RST19F - RSAT TREATMENT FOR STATE PRISONERS		100,000	5,031	105,031	0	0	0	0	105,031
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH	18	7,500	23,188	30,688	473	4,527	0	0	25,688
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH		7,500	23,188	30,688	473	4,527	0	0	25,688
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH	19	332,500	40,744	373,244	282,386	69,084	0	0	21,774
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH		332,500	40,744	373,244	282,386	69,084	0	0	21,774
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM	18	6,948	(6,948)	0	0	0	0	0	0
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM		6,948	(6,948)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VOW18F - FY18 VAWA STOP	18	30,372	288,785	319,157	180,030	34,937	27,507	0	76,683
VOW18F - FY18 VAWA STOP		30,372	288,785	319,157	180,030	34,937	27,507	0	76,683
VOW19F - VAWA STOP	19	769,500	85,488	854,988	93,673	261,133	121,439	0	378,743
VOW19F - VAWA STOP		769,500	85,488	854,988	93,673	261,133	121,439	0	378,743
<b>Total F00 - OFFICE OF VICTIM SVCS AND JUSTICE</b>		<b>13,300,326</b>	<b>7,849,778</b>	<b>21,150,104</b>	<b>4,601,102</b>	<b>4,179,670</b>	<b>161,601</b>	<b>0</b>	<b>12,207,731</b>



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GRANTS									



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<b>FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>									
DNA18F - DNA BACKLOG REDUCTION PROGRAM	18	100	18,053	18,153	3,036	0	0	0	15,117
DNA18F - DNA BACKLOG REDUCTION PROGRAM		100	18,053	18,153	3,036	0	0	0	15,117
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM	19	230,000	214,052	444,052	160,781	44,884	0	0	238,387
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM		230,000	214,052	444,052	160,781	44,884	0	0	238,387
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM	20	230,000	(230,000)	0	0	0	0	0	0
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM		230,000	(230,000)	0	0	0	0	0	0
<b>Total FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>		<b>460,100</b>	<b>2,105</b>	<b>462,205</b>	<b>163,817</b>	<b>44,884</b>	<b>0</b>	<b>0</b>	<b>253,504</b>



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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000ZAF - HEADSTART	20	7,603,465	(477,366)	7,126,099	5,246,613	594,982	0	0	1,284,505
000ZAF - HEADSTART		7,603,465	(477,366)	7,126,099	5,246,613	594,982	0	0	1,284,505
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT	19	785,682	(611,330)	174,352	22,574	0	0	0	151,778
	20	0	499,700	499,700	165,468	181,391	0	40,000	112,841
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT		785,682	(111,630)	674,052	188,042	181,391	0	40,000	264,619
HDST01 - HEADSTART	20	6,975,767	(1,067,635)	5,908,132	5,173,978	410,515	40,822	0	282,817
HDST01 - HEADSTART		6,975,767	(1,067,635)	5,908,132	5,173,978	410,515	40,822	0	282,817
HIVAID - HIV/AIDS EDUCATION PROGRAM	20	380,000	(45,343)	334,657	249,598	0	17,975	0	67,084
HIVAID - HIV/AIDS EDUCATION PROGRAM		380,000	(45,343)	334,657	249,598	0	17,975	0	67,084
STARTK - STARTALK	19	85,000	0	85,000	996	0	0	0	84,004
	20	85,000	(85,000)	0	0	0	0	0	0
STARTK - STARTALK		170,000	(85,000)	85,000	996	0	0	0	84,004
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>15,914,914</b>	<b>(1,786,975)</b>	<b>14,127,939</b>	<b>10,859,227</b>	<b>1,186,887</b>	<b>58,797</b>	<b>40,000</b>	<b>1,983,029</b>



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<b>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>									
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
52377A - SCHOOL IMPROVEMENT GRANT	15	0	0	0	96,978	0	0	0	(96,978)
52377A - SCHOOL IMPROVEMENT GRANT		0	0	0	96,978	0	0	0	(96,978)
62377A - SCHOOL IMPROVEMENT GRANT	16	788,941	(734,674)	54,267	(1,628)	0	0	0	55,895
62377A - SCHOOL IMPROVEMENT GRANT		788,941	(734,674)	54,267	(1,628)	0	0	0	55,895
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	94,337	215,695	310,032	39,011	0	0	0	271,021
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		94,337	215,695	310,032	39,011	0	0	0	271,021
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	0	0	0	0	0	1,015	0	(1,015)
71NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	0	0	1,015	0	(1,015)
71NSL1 - NATIONAL SCHOOL LUNCH	17	0	0	0	0	0	(1,015)	0	1,015
71NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	0	0	(1,015)	0	1,015
72377A - SCHOOL IMPROVEMENT GRANT	17	1,274,837	(371,495)	903,342	(146,030)	0	0	0	1,049,372
72377A - SCHOOL IMPROVEMENT GRANT		1,274,837	(371,495)	903,342	(146,030)	0	0	0	1,049,372
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	90,069	0	90,069	0	0	0	0	90,069
73PREP - PERSONAL RESPONSIBILITY EDUCATION		90,069	0	90,069	0	0	0	0	90,069
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	97,194	0	97,194	0	0	0	0	97,194
81CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	0	0	0	0	97,194
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	0	0	0	367,832	0	0	0	(367,832)
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	367,832	0	0	0	(367,832)
81NAEP - NAEP STATE TASK COORDINATOR	18	45,000	(45,000)	0	0	0	0	0	0
81NAEP - NAEP STATE TASK COORDINATOR		45,000	(45,000)	0	0	0	0	0	0
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	0	0	0	(403)	0	(34,440)	0	34,842



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81NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	(403)	0	(34,440)	0	34,842
81NSL1 - NATIONAL SCHOOL LUNCH	18	0	0	0	(567)	0	34,440	0	(33,873)
81NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	(567)	0	34,440	0	(33,873)
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	0	0	0	(949)	949	0	0	0
81SAE1 - STATE ADMINISTRATIVE EXPENSE		0	0	0	(949)	949	0	0	0
82010A - TITLE I - GRANTS TO LEAS	18	0	0	0	(10,932)	0	0	0	10,932
82010A - TITLE I - GRANTS TO LEAS		0	0	0	(10,932)	0	0	0	10,932
82027A - IDEA PART B, SEC. 611	18	0	0	0	(270,466)	0	0	0	270,466
82027A - IDEA PART B, SEC. 611		0	0	0	(270,466)	0	0	0	270,466
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	0	0	0	(15,371)	0	0	0	15,371
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		0	0	0	(15,371)	0	0	0	15,371
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	0	0	0	(2,642)	0	0	0	2,642
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		0	0	0	(2,642)	0	0	0	2,642
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	0	0	0	139	0	0	0	(139)
82287C - TITLE IV, PART B - 21ST CENTURY CLC		0	0	0	139	0	0	0	(139)
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	0	0	0	(1,940)	0	0	0	1,940
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		0	0	0	(1,940)	0	0	0	1,940
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	0	0	0	(517)	0	0	0	517
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		0	0	0	(517)	0	0	0	517
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	0	0	0	(659)	0	0	0	659
83PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(659)	0	0	0	659
85079A - PROMOTING ADOLESCENT HEALTH	18	0	0	0	(3,512)	0	0	0	3,512
85079A - PROMOTING ADOLESCENT HEALTH		0	0	0	(3,512)	0	0	0	3,512
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT	19	1,600,474	(744,713)	855,761	275,630	0	0	0	580,131
91243A - ADVANCING WELLNESS AND RESILIENCE		1,600,474	(744,713)	855,761	275,630	0	0	0	580,131



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EDUCAT									
91579A - PROMOTING ADOLESCENT HEALTH	19	0	0	0	3,512	0	0	0	(3,512)
91579A - PROMOTING ADOLESCENT HEALTH		0	0	0	3,512	0	0	0	(3,512)
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	19	100,000	(100,000)	0	111,540	0	0	0	(111,540)
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		100,000	(100,000)	0	111,540	0	0	0	(111,540)
91CAA1 - CHILD CARE AND ADULT CARE FUND	19	97,194	0	97,194	0	0	0	0	97,194
91CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	0	0	0	0	97,194
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	19	6,706	0	6,706	(6,983)	0	0	0	13,689
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		6,706	0	6,706	(6,983)	0	0	0	13,689
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	19	74,462	0	74,462	677,441	0	0	0	(602,979)
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		74,462	0	74,462	677,441	0	0	0	(602,979)
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	19	1,394	0	1,394	1,154	0	0	0	240
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		1,394	0	1,394	1,154	0	0	0	240
91FFV1 - FRESH FRUITS AND VEGETABLES	19	38,755	0	38,755	(236,006)	0	0	0	274,761
91FFV1 - FRESH FRUITS AND VEGETABLES		38,755	0	38,755	(236,006)	0	0	0	274,761
91NSB1 - NATIONAL SCHOOL BREAKFAST	19	106,524	0	106,524	(292,277)	0	0	0	398,801
91NSB1 - NATIONAL SCHOOL BREAKFAST		106,524	0	106,524	(292,277)	0	0	0	398,801
91NSL1 - NATIONAL SCHOOL LUNCH	19	263,046	0	263,046	(624,406)	0	0	0	887,452
91NSL1 - NATIONAL SCHOOL LUNCH		263,046	0	263,046	(624,406)	0	0	0	887,452
91NSM1 - SPECIAL MILK	19	155	0	155	(750)	0	0	0	905
91NSM1 - SPECIAL MILK		155	0	155	(750)	0	0	0	905
91SAE1 - STATE ADMINISTRATIVE EXPENSE	19	12,000	825,877	837,877	554,583	400,252	0	0	(116,958)
91SAE1 - STATE ADMINISTRATIVE EXPENSE		12,000	825,877	837,877	554,583	400,252	0	0	(116,958)
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	19	0	0	0	(22,771)	0	0	0	22,771
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		0	0	0	(22,771)	0	0	0	22,771



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91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	19	31,302	0	31,302	(671,203)	0	0	0	702,505
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		31,302	0	31,302	(671,203)	0	0	0	702,505
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	124,520	794,781	919,301	(290,000)	0	0	0	1,209,301
92002A - ADULT EDUCATION - STATE ADMINISTERED		124,520	794,781	919,301	(290,000)	0	0	0	1,209,301
92010A - TITLE 1 GRANTS TO LEAS	19	3,174,978	2,830,129	6,005,107	4,208,498	0	0	0	1,796,609
92010A - TITLE 1 GRANTS TO LEAS		3,174,978	2,830,129	6,005,107	4,208,498	0	0	0	1,796,609
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	8,967	(287)	8,679	(22,735)	0	0	0	31,415
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		8,967	(287)	8,679	(22,735)	0	0	0	31,415
92027A - IDEA PART B SEC. 611	19	5,530,000	0	5,530,000	2,157,347	0	0	0	3,372,653
92027A - IDEA PART B SEC. 611		5,530,000	0	5,530,000	2,157,347	0	0	0	3,372,653
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	549,752	699,330	1,249,082	764,302	24,593	0	0	460,188
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		549,752	699,330	1,249,082	764,302	24,593	0	0	460,188
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	110,000	16,520	126,520	29,390	0	0	0	97,130
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		110,000	16,520	126,520	29,390	0	0	0	97,130
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	300,000	174,921	474,921	0	0	0	0	474,921
92181A - SPECIAL ED - INFANTS AND TODDLERS		300,000	174,921	474,921	0	0	0	0	474,921
92196A - EDUCATION FOR HOMELESS CHILDREN	19	191,100	(24,711)	166,389	(22,984)	0	0	0	189,374
92196A - EDUCATION FOR HOMELESS CHILDREN		191,100	(24,711)	166,389	(22,984)	0	0	0	189,374
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	5,774,198	(3,359,819)	2,414,379	815,237	0	0	216,584	1,382,559
92287C - TITLE IV PART B - 21 ST CENTURY CLC		5,774,198	(3,359,819)	2,414,379	815,237	0	0	216,584	1,382,559
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	946,657	(563,174)	383,483	309,430	3,319	0	0	70,734
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		946,657	(563,174)	383,483	309,430	3,319	0	0	70,734
92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	6,136,663	(4,001,553)	2,135,110	(203,001)	152,314	0	0	2,185,797
92367A - TITLE II A - IMPROVING TEACHER QUALITY		6,136,663	(4,001,553)	2,135,110	(203,001)	152,314	0	0	2,185,797





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92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	1,225,000	(938,186)	286,814	0	0	0	0	286,814
92369A - STATE ASSESSMENTS AND RELATED GRANTS		1,225,000	(938,186)	286,814	0	0	0	0	286,814
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	19	565,000	(251,307)	313,693	61,135	0	0	0	252,558
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		565,000	(251,307)	313,693	61,135	0	0	0	252,558
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS	19	1	7,052,417	7,052,418	4,600,382	405,330	199,403	0	1,847,303
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS		1	7,052,417	7,052,418	4,600,382	405,330	199,403	0	1,847,303
92CAT1 - CHILD & ADULT CARE TRAINING GRANT	19	0	96,000	96,000	0	0	0	0	96,000
92CAT1 - CHILD & ADULT CARE TRAINING GRANT		0	96,000	96,000	0	0	0	0	96,000
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	19	1,000,000	(974,211)	25,789	25,789	0	0	0	0
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		1,000,000	(974,211)	25,789	25,789	0	0	0	0
92EHSA - EARLY HEAD START	19	0	1,670,856	1,670,856	297,751	0	210,000	0	1,163,106
92EHSA - EARLY HEAD START		0	1,670,856	1,670,856	297,751	0	210,000	0	1,163,106
92TMP1 - TRADE MITIGATION PROGRAM	19	0	78,570	78,570	109,820	0	0	0	(31,250)
92TMP1 - TRADE MITIGATION PROGRAM		0	78,570	78,570	109,820	0	0	0	(31,250)
A1243A - ADVANCING WELLNESS AND RESILIENCE	20	1,768,347	0	1,768,347	213,963	0	410,364	0	1,144,020
A1243A - ADVANCING WELLNESS AND RESILIENCE		1,768,347	0	1,768,347	213,963	0	410,364	0	1,144,020
A1579A - PROMOTING ADOLESCENT HEALTH	20	64,007	23,493	87,500	15,385	46,311	0	0	25,804
A1579A - PROMOTING ADOLESCENT HEALTH		64,007	23,493	87,500	15,385	46,311	0	0	25,804
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	20	956,204	41,224	997,428	557,080	0	0	0	440,348
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		956,204	41,224	997,428	557,080	0	0	0	440,348
A1ART1 - ADMINISTRATIVE REVIEW & TRAINING	20	0	750,414	750,414	0	0	0	0	750,414
A1ART1 - ADMINISTRATIVE REVIEW & TRAINING		0	750,414	750,414	0	0	0	0	750,414
A1CAA1 - CHILD CARE AND ADULT CARE FUND	20	26,306	180,788	207,094	133,320	0	0	0	73,774
A1CAA1 - CHILD CARE AND ADULT CARE FUND		26,306	180,788	207,094	133,320	0	0	0	73,774
A1CAC1 - CASH AND ADULT CARE - CASH FOR	20	750,000	0	750,000	310,560	0	0	0	439,440



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COMMODITY									
A1CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		750,000	0	750,000	310,560	0	0	0	439,440
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	20	11,500,000	0	11,500,000	5,300,931	0	0	0	6,199,069
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		11,500,000	0	11,500,000	5,300,931	0	0	0	6,199,069
A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	20	150,000	0	150,000	38,380	0	0	0	111,620
A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		150,000	0	150,000	38,380	0	0	0	111,620
A1CCDF - CHILD CARE DEVELOPMENT MATCHING	20	2,997,884	0	2,997,884	2,601,703	21,938	0	182,773	191,471
A1CCDF - CHILD CARE DEVELOPMENT MATCHING		2,997,884	0	2,997,884	2,601,703	21,938	0	182,773	191,471
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY	20	4,566,974	0	4,566,974	3,840,915	0	0	0	726,059
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	3,840,915	0	0	0	726,059
A1FFV1 - FRESH FRUITS AND VEGETABLES	20	1,997,856	127,543	2,125,399	893,368	0	0	0	1,232,031
A1FFV1 - FRESH FRUITS AND VEGETABLES		1,997,856	127,543	2,125,399	893,368	0	0	0	1,232,031
A1HSSC - HEAD START STATE COLLABORATION GRANT	20	179,598	0	179,598	78,831	0	0	0	100,767
A1HSSC - HEAD START STATE COLLABORATION GRANT		179,598	0	179,598	78,831	0	0	0	100,767
A1NAEP - NAEP STATE TASK COORDINATOR	20	143,724	0	143,724	108,323	0	0	0	35,401
A1NAEP - NAEP STATE TASK COORDINATOR		143,724	0	143,724	108,323	0	0	0	35,401
A1NSB1 - NATIONAL SCHOOL BREAKFAST	20	12,000,000	0	12,000,000	6,401,823	0	3,213	0	5,594,964
A1NSB1 - NATIONAL SCHOOL BREAKFAST		12,000,000	0	12,000,000	6,401,823	0	3,213	0	5,594,964
A1NSL1 - NATIONAL SCHOOL LUNCH	20	29,000,000	0	29,000,000	16,464,248	0	(343,717)	0	12,879,469
A1NSL1 - NATIONAL SCHOOL LUNCH		29,000,000	0	29,000,000	16,464,248	0	(343,717)	0	12,879,469
A1NSM1 - SPECIAL MILK	20	5,000	0	5,000	0	0	0	0	5,000
A1NSM1 - SPECIAL MILK		5,000	0	5,000	0	0	0	0	5,000
A1SAE1 - STATE ADMINISTRATIVE EXPENSE	20	1,046,964	0	1,046,964	422,325	82,000	0	0	542,639
A1SAE1 - STATE ADMINISTRATIVE EXPENSE		1,046,964	0	1,046,964	422,325	82,000	0	0	542,639
A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	20	20,000	0	20,000	0	0	3,000	0	17,000



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A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		20,000	0	20,000	0	0	3,000	0	17,000
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	20	2,750,000	0	2,750,000	445,966	0	0	0	2,304,034
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,750,000	0	2,750,000	445,966	0	0	0	2,304,034
A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND	20	254,688	0	254,688	57,065	0	0	0	197,622
A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND		254,688	0	254,688	57,065	0	0	0	197,622
A1TEF1 - TEMPORARY EMERGENCY FOOD	20	125,000	108,161	233,161	68,806	0	0	0	164,355
A1TEF1 - TEMPORARY EMERGENCY FOOD		125,000	108,161	233,161	68,806	0	0	0	164,355
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	20	75,000	110,931	185,931	0	0	0	0	185,931
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		75,000	110,931	185,931	0	0	0	0	185,931
A2002A - ADULT EDUCATION - STATE ADMINISTERED	20	1,289,224	158,938	1,448,162	536,739	9,900	0	17,830	883,693
A2002A - ADULT EDUCATION - STATE ADMINISTERED		1,289,224	158,938	1,448,162	536,739	9,900	0	17,830	883,693
A2010A - TITLE I GRANTS TO LEA'S	20	50,847,489	(1,762,975)	49,084,514	29,249,868	0	0	0	19,834,646
A2010A - TITLE I GRANTS TO LEA'S		50,847,489	(1,762,975)	49,084,514	29,249,868	0	0	0	19,834,646
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT	20	49,389	36,815	86,204	0	0	85,464	0	740
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT		49,389	36,815	86,204	0	0	85,464	0	740
A2027A - IDEA PART B, SEC. 611	20	19,853,792	247,157	20,100,949	10,212,795	107,806	0	0	9,780,348
A2027A - IDEA PART B, SEC. 611		19,853,792	247,157	20,100,949	10,212,795	107,806	0	0	9,780,348
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S	20	4,693,077	344,295	5,037,372	1,193,078	44,069	50,540	0	3,749,684
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S		4,693,077	344,295	5,037,372	1,193,078	44,069	50,540	0	3,749,684
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	20	239,983	10,987	250,970	97,563	0	0	0	153,407
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		239,983	10,987	250,970	97,563	0	0	0	153,407
A2181A - SPECIAL ED - INFANTS AND TODDLERS	20	2,463,947	8,178	2,472,125	1,604,636	0	0	0	867,489
A2181A - SPECIAL ED - INFANTS AND TODDLERS		2,463,947	8,178	2,472,125	1,604,636	0	0	0	867,489
A2196A - EDUCATION FOR HOMELESS CHILDREN	20	270,109	18,651	288,760	27,533	0	0	0	261,227



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A2196A - EDUCATION FOR HOMELESS CHILDREN		270,109	18,651	288,760	27,533	0	0	0	261,227
A2287C - TITLE IV PART B - 21 ST CENTURY CLC	20	5,944,359	41,839	5,986,198	2,047,713	0	0	143,416	3,795,069
A2287C - TITLE IV PART B - 21 ST CENTURY CLC		5,944,359	41,839	5,986,198	2,047,713	0	0	143,416	3,795,069
A2365A - TITLE III PART A ENGLISH LANGUAGE	20	1,061,785	182,928	1,244,713	75,493	0	0	0	1,169,220
A2365A - TITLE III PART A ENGLISH LANGUAGE		1,061,785	182,928	1,244,713	75,493	0	0	0	1,169,220
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT	20	9,637,027	220,053	9,857,080	3,576,888	99,010	0	0	6,181,182
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT		9,637,027	220,053	9,857,080	3,576,888	99,010	0	0	6,181,182
A2369A - STATE ASSESSMENTS AND RELATED GRANTS	20	4,840,671	(1,523,488)	3,317,183	1,449,069	1,184,226	0	95,313	588,575
A2369A - STATE ASSESSMENTS AND RELATED GRANTS		4,840,671	(1,523,488)	3,317,183	1,449,069	1,184,226	0	95,313	588,575
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	20	5,803,345	(157,217)	5,646,128	1,075,001	25,003	0	0	4,546,124
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		5,803,345	(157,217)	5,646,128	1,075,001	25,003	0	0	4,546,124
A2CARE - CARES	20	0	6,000,400	6,000,400	0	0	0	0	6,000,400
A2CARE - CARES		0	6,000,400	6,000,400	0	0	0	0	6,000,400
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	20	8,274,818	0	8,274,818	3,819,537	0	0	297,054	4,158,227
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		8,274,818	0	8,274,818	3,819,537	0	0	297,054	4,158,227
A2EHSA - EARLY HEAD START	20	0	1,305,695	1,305,695	0	0	0	0	1,305,695
A2EHSA - EARLY HEAD START		0	1,305,695	1,305,695	0	0	0	0	1,305,695
A3GEER - CARES 18002 GOV EMERG EDUC. RELIEF FUND	20	0	5,807,678	5,807,678	0	0	0	0	5,807,678
A3GEER - CARES 18002 GOV EMERG EDUC. RELIEF FUND		0	5,807,678	5,807,678	0	0	0	0	5,807,678
A3SERF - ESSER - CARES ACT 18003	20	0	42,006,354	42,006,354	0	0	0	0	42,006,354
A3SERF - ESSER - CARES ACT 18003		0	42,006,354	42,006,354	0	0	0	0	42,006,354
A3TIG1 - TECHNOLOGY INNOVATION	20	0	1,998,820	1,998,820	0	0	0	0	1,998,820
A3TIG1 - TECHNOLOGY INNOVATION		0	1,998,820	1,998,820	0	0	0	0	1,998,820
B1HSSC - HEAD START STATE COLLABORATION GRANTS	21	125,000	0	125,000	0	0	0	0	125,000
B1HSSC - HEAD START STATE COLLABORATION GRANTS		125,000	0	125,000	0	0	0	0	125,000



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B2002A - ADULT EDUCATION - STATE ADMINISTERED	21	249,040	0	249,040	0	0	0	0	249,040
B2002A - ADULT EDUCATION - STATE ADMINISTERED		249,040	0	249,040	0	0	0	0	249,040
B2010A - TITLE 1 GRANTS TO LEAS	21	10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2010A - TITLE 1 GRANTS TO LEAS		10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT	21	10,300	0	10,300	0	0	0	0	10,300
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT		10,300	0	10,300	0	0	0	0	10,300
B2027A - IDEA PART B, SEC. 611	21	3,933,462	0	3,933,462	0	0	0	0	3,933,462
B2027A - IDEA PART B, SEC. 611		3,933,462	0	3,933,462	0	0	0	0	3,933,462
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	21	938,615	0	938,615	0	0	0	0	938,615
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		938,615	0	938,615	0	0	0	0	938,615
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	21	48,206	0	48,206	0	0	0	0	48,206
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		48,206	0	48,206	0	0	0	0	48,206
B2181A - SPECIAL ED- INFANTS AND TODDLERS	21	246,395	0	246,395	0	0	0	0	246,395
B2181A - SPECIAL ED- INFANTS AND TODDLERS		246,395	0	246,395	0	0	0	0	246,395
B2196A - EDUCATION FOR HOMELESS CHILDREN	21	54,908	0	54,908	0	0	0	0	54,908
B2196A - EDUCATION FOR HOMELESS CHILDREN		54,908	0	54,908	0	0	0	0	54,908
B2287C - TITLE IV PART B-21ST CENTURY CLC	21	1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2287C - TITLE IV PART B-21ST CENTURY CLC		1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2365A - TITLE III PART A ENGLISH LANGUAGE	21	233,228	0	233,228	0	0	0	0	233,228
B2365A - TITLE III PART A ENGLISH LANGUAGE		233,228	0	233,228	0	0	0	0	233,228
B2367A - TITLE II A - IMPROVING TEACHER QUALITY	21	1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2367A - TITLE II A - IMPROVING TEACHER QUALITY		1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2369A - STATE ASSESSMENT AND RELATED GRANTS	21	329,872	0	329,872	0	0	0	0	329,872
B2369A - STATE ASSESSMENT AND RELATED GRANTS		329,872	0	329,872	0	0	0	0	329,872
B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	21	1,061,665	0	1,061,665	0	0	0	0	1,061,665



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B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		1,061,665	0	1,061,665	0	0	0	0	1,061,665
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	(123)	0	123
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	(31)	0	122	0	(92)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	(31)	0	123	0	(92)
CHOICE - DC SCHOOL CHOICE	16	9,156,382	(8,048,945)	1,107,437	588,568	0	0	0	518,869
	17	14,360,225	(7,541,151)	6,819,075	(639,389)	0	0	0	7,458,463
	18	15,499,430	(313,528)	15,185,902	3,531,918	158,535	0	0	11,495,449
CHOICE - DC SCHOOL CHOICE		39,016,037	(15,903,623)	23,112,413	3,481,097	158,535	0	0	19,472,781
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	0	0	0	(34,322)	0	0	0	34,322
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		0	0	0	(34,322)	0	0	0	34,322
EQNSLF - NSLE - EQUIPMENT ASSISTANCE	18	68,301	0	68,301	(25,319)	0	0	0	93,620
EQNSLF - NSLE - EQUIPMENT ASSISTANCE		68,301	0	68,301	(25,319)	0	0	0	93,620
EQNSLG - NSLG - EQUIPMENT ASSISTANCE	21	0	70,451	70,451	18,676	0	0	0	51,775
EQNSLG - NSLG - EQUIPMENT ASSISTANCE		0	70,451	70,451	18,676	0	0	0	51,775
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	453,084	0	453,084	306,524	0	0	0	146,560
INDRCT - INDIRECT COST POOL GRANT		453,084	0	453,084	306,524	0	0	0	146,560
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	7,068,125	(197,742)	6,870,383	901,874	43,644	0	0	5,924,865
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		7,068,125	(197,742)	6,870,383	901,874	43,644	0	0	5,924,865
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>283,206,694</b>	<b>42,602,714</b>	<b>325,809,408</b>	<b>110,225,574</b>	<b>2,809,200</b>	<b>618,268</b>	<b>952,969</b>	<b>211,203,397</b>



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<b>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>									
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>HC0 - DEPARTMENT OF HEALTH</b>									
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	20	144,617	0	144,617	0	0	0	0	144,617
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		144,617	0	144,617	0	0	0	0	144,617
01CCDP - CANCER CHRONIC DISEASE PREVENTION	20	278,969	0	278,969	27,889	0	0	0	251,080
01CCDP - CANCER CHRONIC DISEASE PREVENTION		278,969	0	278,969	27,889	0	0	0	251,080
01CCSP - INCREASING COLORECTAL CANCER SCREENING	20	68,876	0	68,876	0	0	0	0	68,876
01CCSP - INCREASING COLORECTAL CANCER SCREENING		68,876	0	68,876	0	0	0	0	68,876
01CHRP - RAPE PREVENTION WARD 7 - 8	20	162,329	0	162,329	70,263	36,206	0	0	55,860
01CHRP - RAPE PREVENTION WARD 7 - 8		162,329	0	162,329	70,263	36,206	0	0	55,860
01CNPF - ELC GRANT PPHF	20	497,641	0	497,641	0	0	0	0	497,641
01CNPF - ELC GRANT PPHF		497,641	0	497,641	0	0	0	0	497,641
01COV9 - CORONAVIRUS SUPPLEMENTAL FUNDING	20	0	6,148,298	6,148,298	506,269	198,800	0	0	5,443,229
01COV9 - CORONAVIRUS SUPPLEMENTAL FUNDING		0	6,148,298	6,148,298	506,269	198,800	0	0	5,443,229
01CVDA - COVID 19 RYAN WHITE PART A	20	0	966,494	966,494	0	0	0	0	966,494
01CVDA - COVID 19 RYAN WHITE PART A		0	966,494	966,494	0	0	0	0	966,494
01CVDB - COVID 19 RYAN WHITE PART B	20	0	256,535	256,535	0	0	0	0	256,535
01CVDB - COVID 19 RYAN WHITE PART B		0	256,535	256,535	0	0	0	0	256,535
01DCPH - DC PUBLIC HEALTH PREVENTION	20	846,679	0	846,679	0	0	0	0	846,679
01DCPH - DC PUBLIC HEALTH PREVENTION		846,679	0	846,679	0	0	0	0	846,679
01DHVE - DIVISION OF HOME VISITATION & EARLY	20	15,416	0	15,416	0	0	0	0	15,416
01DHVE - DIVISION OF HOME VISITATION & EARLY		15,416	0	15,416	0	0	0	0	15,416
01EHIV - ENDING THE HIV EPIDEMIC	20	0	1,469,597	1,469,597	0	0	0	0	1,469,597
01EHIV - ENDING THE HIV EPIDEMIC		0	1,469,597	1,469,597	0	0	0	0	1,469,597
01EQSC - ENSURING QUITLINE SERVICES CAPACIT	20	8,500	0	8,500	0	0	0	0	8,500





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01EQSC - ENSURING QUITLINE SERVICES CAPACIT		8,500	0	8,500	0	0	0	0	8,500
01FPTF - FOOD PROTECTION TASK FORCE	20	20,000	0	20,000	0	0	0	0	20,000
01FPTF - FOOD PROTECTION TASK FORCE		20,000	0	20,000	0	0	0	0	20,000
01FSHI - FOOD SAFETY HYGIENE INSPECTION	20	1	0	1	0	0	0	0	1
01FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
01HAER - HIV EMERGENCY RELIEF	20	16,000,179	2,155,953	18,156,132	5,641,232	9,180,873	0	0	3,334,027
01HAER - HIV EMERGENCY RELIEF		16,000,179	2,155,953	18,156,132	5,641,232	9,180,873	0	0	3,334,027
01HASB - HIV BEHAVIORAL SERVICES	20	393,952	0	393,952	254,798	50,100	0	0	89,054
01HASB - HIV BEHAVIORAL SERVICES		393,952	0	393,952	254,798	50,100	0	0	89,054
01HATT - RYAN WHITE CARE ACT TITLE II	20	8,164,994	3,411,650	11,576,644	1,106,222	4,713,686	0	1,775,000	3,981,736
01HATT - RYAN WHITE CARE ACT TITLE II		8,164,994	3,411,650	11,576,644	1,106,222	4,713,686	0	1,775,000	3,981,736
01HHPG - HHP COOPERATIVE AGREEMENT	20	512,602	0	512,602	0	0	0	0	512,602
01HHPG - HHP COOPERATIVE AGREEMENT		512,602	0	512,602	0	0	0	0	512,602
01HISP - INTEGRATED SURVIELLANCE AND PREVENTION	20	2,851,419	560,861	3,412,279	1,817,033	71,992	7,612	93,750	1,421,892
01HISP - INTEGRATED SURVIELLANCE AND PREVENTION		2,851,419	560,861	3,412,279	1,817,033	71,992	7,612	93,750	1,421,892
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	20	303,161	0	303,161	101,929	0	0	0	201,232
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		303,161	0	303,161	101,929	0	0	0	201,232
01IDCR - INDIRECT COST RECOVERY	20	8,681,217	3,534,290	12,215,507	4,905,846	1,516,232	150,168	297,983	5,345,278
01IDCR - INDIRECT COST RECOVERY		8,681,217	3,534,290	12,215,507	4,905,846	1,516,232	150,168	297,983	5,345,278
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH	20	1	0	1	0	0	0	0	1
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH		1	0	1	0	0	0	0	1
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	20	368,130	0	368,130	0	0	0	173,103	195,027
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P		368,130	0	368,130	0	0	0	173,103	195,027
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING	20	99,166	0	99,166	248	5,752	0	0	93,166
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING		99,166	0	99,166	248	5,752	0	0	93,166



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01OPID - OPIOID TRACKING SYSTEM	20	203,086	(203,086)	0	0	0	0	0	0
01OPID - OPIOID TRACKING SYSTEM		203,086	(203,086)	0	0	0	0	0	0
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	20	653,926	0	653,926	393,378	2,704	4,119	0	253,725
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		653,926	0	653,926	393,378	2,704	4,119	0	253,725
01PHEP - PHEP COOPERATIVE AGREEMENT	20	2,120,032	0	2,120,032	0	0	303,216	0	1,816,816
01PHEP - PHEP COOPERATIVE AGREEMENT		2,120,032	0	2,120,032	0	0	303,216	0	1,816,816
01PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	20	478,912	0	478,912	0	0	0	0	478,912
01PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		478,912	0	478,912	0	0	0	0	478,912
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	20	205,629	64,118	269,746	103,320	0	0	0	166,426
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		205,629	64,118	269,746	103,320	0	0	0	166,426
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	20	64,000	0	64,000	0	0	0	0	64,000
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		64,000	0	64,000	0	0	0	0	64,000
01PSFM - FARMERS MARKET PROGRAM	20	283,121	0	283,121	23,430	38	0	0	259,653
01PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	23,430	38	0	0	259,653
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	20	393,852	45,251	439,103	0	0	0	0	439,103
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM		393,852	45,251	439,103	0	0	0	0	439,103
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	20	1,254,908	0	1,254,908	607,262	162,318	11,834	0	473,493
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		1,254,908	0	1,254,908	607,262	162,318	11,834	0	473,493
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	20	340,034	0	340,034	67,743	15,950	0	0	256,340
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		340,034	0	340,034	67,743	15,950	0	0	256,340
01PSSM - SENIOR FARMERS MARKET	20	143,252	0	143,252	0	0	0	0	143,252
01PSSM - SENIOR FARMERS MARKET		143,252	0	143,252	0	0	0	0	143,252
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	20	14,405,310	0	14,405,310	6,003,244	1,749,882	3,397	0	6,648,787



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01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		14,405,310	0	14,405,310	6,003,244	1,749,882	3,397	0	6,648,787
01SHFS - ICF/MR AND NURSING HOME CERT.	20	1,877,640	0	1,877,640	1,486,751	18,375	0	0	372,514
01SHFS - ICF/MR AND NURSING HOME CERT.		1,877,640	0	1,877,640	1,486,751	18,375	0	0	372,514
01SHIH - HEALTH INSURANCE (TITLE 18)	20	921,927	0	921,927	812,624	0	0	0	109,304
01SHIH - HEALTH INSURANCE (TITLE 18)		921,927	0	921,927	812,624	0	0	0	109,304
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	20	64,931	0	64,931	28,617	0	0	0	36,314
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS		64,931	0	64,931	28,617	0	0	0	36,314
01SHOI - OCCUPATIONAL INJURIES PROGRAM	20	87,400	0	87,400	83,175	0	0	0	4,225
01SHOI - OCCUPATIONAL INJURIES PROGRAM		87,400	0	87,400	83,175	0	0	0	4,225
01SHPC - PRIMARY CARE OFFICES	20	73,181	0	73,181	32,594	0	0	0	40,587
01SHPC - PRIMARY CARE OFFICES		73,181	0	73,181	32,594	0	0	0	40,587
01SHVS - VITAL STATISTICS COOPERATIVE PGM	20	450,000	425,074	875,074	245,587	103,974	179,515	0	345,998
01SHVS - VITAL STATISTICS COOPERATIVE PGM		450,000	425,074	875,074	245,587	103,974	179,515	0	345,998
01SOHW - SUPPORT ORAL HEALTH WORKFORCE	20	64,490	0	64,490	0	0	0	0	64,490
01SOHW - SUPPORT ORAL HEALTH WORKFORCE		64,490	0	64,490	0	0	0	0	64,490
01SPDM - PRESCRIPTION DRUG MONITORING	20	2	0	2	0	0	0	0	2
01SPDM - PRESCRIPTION DRUG MONITORING		2	0	2	0	0	0	0	2
01SPEE - POOL ANS SPA ENFORCEMENT	20	106,201	0	106,201	0	0	0	0	106,201
01SPEE - POOL ANS SPA ENFORCEMENT		106,201	0	106,201	0	0	0	0	106,201
01VDTS - VIOLENT DEATH TRACKING SYSTEM	20	153,886	0	153,886	3,244	0	12,894	0	137,748
01VDTS - VIOLENT DEATH TRACKING SYSTEM		153,886	0	153,886	3,244	0	12,894	0	137,748
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	20	61,253	0	61,253	35,552	0	0	0	25,701
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		61,253	0	61,253	35,552	0	0	0	25,701
02PHBG - PREVENTIVE HEALTH BLOCK GRANT	20	1,134,168	0	1,134,168	159,055	149,507	0	0	825,606
02PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,134,168	0	1,134,168	159,055	149,507	0	0	825,606
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	20	6,288,453	0	6,288,453	2,425,835	918,068	917,381	0	2,027,170
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		6,288,453	0	6,288,453	2,425,835	918,068	917,381	0	2,027,170



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02SHIH - TITLE 18	20	0	0	0	16	0	0	0	(16)
02SHIH - TITLE 18		0	0	0	16	0	0	0	(16)
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA	20	196,848	0	196,848	0	0	0	0	196,848
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA		196,848	0	196,848	0	0	0	0	196,848
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	20	9,597,413	1,611,314	11,208,727	3,425,538	2,248,831	0	0	5,534,359
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,597,413	1,611,314	11,208,727	3,425,538	2,248,831	0	0	5,534,359
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	20	250,000	0	250,000	0	0	0	0	250,000
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	0	250,000	0	0	0	0	250,000
21IDCR - INDIRECT COST RECOVERY	12	0	0	0	(234,819)	0	0	0	234,819
21IDCR - INDIRECT COST RECOVERY		0	0	0	(234,819)	0	0	0	234,819
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,985	2,295,472	3,874,457	1,052,968	2,159,292	168,255	0	493,942
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,985	2,295,472	3,874,457	1,052,968	2,159,292	168,255	0	493,942
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	0	0	0	0	1,821	0	0	(1,821)
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	0	1,821	0	0	(1,821)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	0	0	0	(1,010)	1,010	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY		0	0	0	(1,010)	1,010	0	0	0



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71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	0	47,548	47,548	9,306	29,908	0	0	8,334
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		0	47,548	47,548	9,306	29,908	0	0	8,334
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	0	703,580	703,580	3,406	9,489	0	0	690,685
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	703,580	703,580	3,406	9,489	0	0	690,685
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	0	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	0	0	0	21,272	0	0	0	(21,272)
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		0	0	0	21,272	0	0	0	(21,272)
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	0	741,022	741,022	226,123	52,565	0	0	462,333
73HVAW - VIOLENCE AGAINST WOMEN ACT		0	741,022	741,022	226,123	52,565	0	0	462,333
81DCPH - DC PUBLIC HEALTH PREVENTION	18	0	0	0	(11,962)	11,962	0	0	0
81DCPH - DC PUBLIC HEALTH PREVENTION		0	0	0	(11,962)	11,962	0	0	0
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	0	0	0	(8)	0	0	0	8
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		0	0	0	(8)	0	0	0	8
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	0	0	0	(4,699)	4,699	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		0	0	0	(4,699)	4,699	0	0	0
81OPHC - OPIOID A PUBLIC HEALTH CRISIS	18	15,600	661,973	677,573	673,141	31,383	0	0	(26,951)
81OPHC - OPIOID A PUBLIC HEALTH CRISIS		15,600	661,973	677,573	673,141	31,383	0	0	(26,951)
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	0	0	0	14,945	0	0	0	(14,945)
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		0	0	0	14,945	0	0	0	(14,945)
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	339,378	0	339,378	0	0	0	0	339,378
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		339,378	0	339,378	0	0	0	0	339,378
81VVHA - ADULT VIRAL HEPATITIS	18	1,781	(1,781)	0	0	0	0	0	0



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81VVHA - ADULT VIRAL HEPATITIS		1,781	(1,781)	0	0	0	0	0	0
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	0	0	0	0	0	0	(3,408)	3,408
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	0	(3,408)	3,408
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	0	0	0	(25,420)	0	0	0	25,420
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		0	0	0	(25,420)	0	0	0	25,420
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	196,848	(28,728)	168,120	78,312	68,536	0	0	21,272
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		196,848	(28,728)	168,120	78,312	68,536	0	0	21,272
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	900,000	766,340	1,666,340	1,666,340	0	0	0	0
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		900,000	766,340	1,666,340	1,666,340	0	0	0	0
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	18	250,000	(101,254)	148,746	0	0	0	0	148,746
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(101,254)	148,746	0	0	0	0	148,746
91BFRS - BEHAVIORAL RISK FACTOR SURVEY	19	144,617	223,656	368,273	248,782	4,420	702	78,027	36,343
91BFRS - BEHAVIORAL RISK FACTOR SURVEY		144,617	223,656	368,273	248,782	4,420	702	78,027	36,343
91CCDP - CANCER CHRONIC DISEASE PREVENTION	19	277,395	183,983	461,378	263,865	0	8,904	0	188,609
91CCDP - CANCER CHRONIC DISEASE PREVENTION		277,395	183,983	461,378	263,865	0	8,904	0	188,609
91CCSP - INCREASING COLORECTAL CANCER SCREENING	19	395,401	179,026	574,428	351,521	140,073	1,500	0	81,334
91CCSP - INCREASING COLORECTAL CANCER SCREENING		395,401	179,026	574,428	351,521	140,073	1,500	0	81,334
91CHRP - RAPE PREVENTION WARD 7 - 8	19	70,099	49,956	120,055	115,225	4,830	0	0	0
91CHRP - RAPE PREVENTION WARD 7 - 8		70,099	49,956	120,055	115,225	4,830	0	0	0
91CNPF - ELC GRANT PPHF	19	1,443,512	91,388,040	92,831,552	2,579,417	84,556	271,714	498,960	89,396,905
91CNPF - ELC GRANT PPHF		1,443,512	91,388,040	92,831,552	2,579,417	84,556	271,714	498,960	89,396,905
91DCPH - DC PUBLIC HEALTH PREVENTION	19	754,840	879,871	1,634,711	1,063,910	265,718	6,939	24,040	274,103
91DCPH - DC PUBLIC HEALTH PREVENTION		754,840	879,871	1,634,711	1,063,910	265,718	6,939	24,040	274,103
91DHVE - DIVISION OF HOME VISITATION & EARLY	19	1,754,553	0	1,754,553	0	0	0	0	1,754,553



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91DHVE - DIVISION OF HOME VISITATION & EARLY		1,754,553	0	1,754,553	0	0	0	0	1,754,553
91EQSC - ENSURING QUITLINE SERVICES CAPACIT	19	41,500	0	41,500	0	0	0	0	41,500
91EQSC - ENSURING QUITLINE SERVICES CAPACIT		41,500	0	41,500	0	0	0	0	41,500
91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE	19	0	17,716	17,716	14,016	3,700	0	0	0
91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE		0	17,716	17,716	14,016	3,700	0	0	0
91FSHI - FOOD SAFETY HYGIENE INSPECTION	19	1	0	1	0	0	0	0	1
91FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
91HAER - HIV EMERGENCY RELIEF	19	16,253,309	1,814,933	18,068,242	16,830,273	648,116	0	0	589,852
91HAER - HIV EMERGENCY RELIEF		16,253,309	1,814,933	18,068,242	16,830,273	648,116	0	0	589,852
91HASB - HIV BEHAVIORAL SERVICES	19	131,316	0	131,316	58,728	0	0	0	72,588
91HASB - HIV BEHAVIORAL SERVICES		131,316	0	131,316	58,728	0	0	0	72,588
91HATT - RYAN WHITE CARE ACT TITLE II	19	8,696,698	(1,818,054)	6,878,644	5,132,060	652,693	0	0	1,093,890
91HATT - RYAN WHITE CARE ACT TITLE II		8,696,698	(1,818,054)	6,878,644	5,132,060	652,693	0	0	1,093,890
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT	19	0	0	0	(64,990)	0	0	0	64,990
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT		0	0	0	(64,990)	0	0	0	64,990
91HHPG - HHP COOPERATIVE AGREEMENT	19	619,138	1,033,026	1,652,164	423,341	1,051,839	635	0	176,349
91HHPG - HHP COOPERATIVE AGREEMENT		619,138	1,033,026	1,652,164	423,341	1,051,839	635	0	176,349
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION	19	1,103,750	1,531,878	2,635,628	1,958,877	18,198	0	(2,801)	661,355
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION		1,103,750	1,531,878	2,635,628	1,958,877	18,198	0	(2,801)	661,355
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	19	0	561,256	561,256	494,129	53,758	0	0	13,368
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	561,256	561,256	494,129	53,758	0	0	13,368
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	19	30,000	537,312	567,312	40,372	0	0	0	526,940
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		30,000	537,312	567,312	40,372	0	0	0	526,940
91HVFG - HOME VISITATION FORMULA GRANT	19	1,566,247	121,549	1,687,796	947,747	667,409	4,500	4,500	63,641
91HVFG - HOME VISITATION FORMULA GRANT		1,566,247	121,549	1,687,796	947,747	667,409	4,500	4,500	63,641
91IDCR - INDIRECT COST RECOVERY	19	0	0	0	(13,500)	13,500	0	0	0



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91IDCR - INDIRECT COST RECOVERY		0	0	0	(13,500)	13,500	0	0	0
91NCPC - NATIONAL CANCER PREVENTION & CONTROL	19	972,902	223,817	1,196,718	894,614	76,106	11,979	4,850	209,168
91NCPC - NATIONAL CANCER PREVENTION & CONTROL		972,902	223,817	1,196,718	894,614	76,106	11,979	4,850	209,168
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING	19	101,839	51,720	153,559	58,005	678	0	0	94,877
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING		101,839	51,720	153,559	58,005	678	0	0	94,877
91ODAG - OVERDOSE DATA & ACTION GRANT	19	0	5,244,215	5,244,215	1,890,720	564,126	623,340	71,162	2,094,867
91ODAG - OVERDOSE DATA & ACTION GRANT		0	5,244,215	5,244,215	1,890,720	564,126	623,340	71,162	2,094,867
91OPHC - OPIOID PUBLIC HEALTH CRISIS	19	3,726,583	0	3,726,583	83,577	102,924	21,156	0	3,518,927
91OPHC - OPIOID PUBLIC HEALTH CRISIS		3,726,583	0	3,726,583	83,577	102,924	21,156	0	3,518,927
91OPID - OPIOID TRACKING SYSTEM	19	136,209	(136,209)	0	0	0	0	0	0
91OPID - OPIOID TRACKING SYSTEM		136,209	(136,209)	0	0	0	0	0	0
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	19	216,963	54,703	271,666	263,728	0	0	0	7,938
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		216,963	54,703	271,666	263,728	0	0	0	7,938
91PHEP - PHEP COOPERATIVE AGREEMENT	19	3,767,706	537,154	4,304,860	3,698,630	12,767	76,332	0	517,130
91PHEP - PHEP COOPERATIVE AGREEMENT		3,767,706	537,154	4,304,860	3,698,630	12,767	76,332	0	517,130
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	19	1,414,352	1,046,600	2,460,952	1,251,947	14,215	7,717	995,000	192,072
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		1,414,352	1,046,600	2,460,952	1,251,947	14,215	7,717	995,000	192,072
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	19	76,911	0	76,911	57,485	0	0	0	19,425
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		76,911	0	76,911	57,485	0	0	0	19,425
91PRMS - PREGNANCY RISK MONITORING	19	93,499	100,799	194,298	65,810	131,727	0	0	(3,240)
91PRMS - PREGNANCY RISK MONITORING		93,499	100,799	194,298	65,810	131,727	0	0	(3,240)
91PSFM - FARMERS MARKET PROGRAM	19	0	0	0	(26,982)	0	0	0	26,982
91PSFM - FARMERS MARKET PROGRAM		0	0	0	(26,982)	0	0	0	26,982
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	19	473,001	0	473,001	119,382	0	0	0	353,619
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		473,001	0	473,001	119,382	0	0	0	353,619





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91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	19	109,561	0	109,561	0	0	0	0	109,561
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		109,561	0	109,561	0	0	0	0	109,561
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	19	0	0	0	(150,358)	4,807	0	0	145,550
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	(150,358)	4,807	0	0	145,550
91PSWM - WIC MISCELLANEOUS PROJECTS	19	0	193,200	193,200	59,200	128,400	0	0	5,600
91PSWM - WIC MISCELLANEOUS PROJECTS		0	193,200	193,200	59,200	128,400	0	0	5,600
91SHFS - TITLE 19	19	0	0	0	(12,144)	12,144	0	0	0
91SHFS - TITLE 19		0	0	0	(12,144)	12,144	0	0	0
91SHPC - PRIMARY CARE OFFICES	19	83,448	(8,589)	74,859	78,460	0	0	0	(3,600)
91SHPC - PRIMARY CARE OFFICES		83,448	(8,589)	74,859	78,460	0	0	0	(3,600)
91SHVS - VITAL STATISTICS COOPERATIVE PGM	19	0	0	0	(1)	1	0	0	0
91SHVS - VITAL STATISTICS COOPERATIVE PGM		0	0	0	(1)	1	0	0	0
91SOHW - SUPPORT ORAL HEALTH WORKFORCE	19	188,722	26,323	215,045	104,347	32,373	2,628	21,094	54,603
91SOHW - SUPPORT ORAL HEALTH WORKFORCE		188,722	26,323	215,045	104,347	32,373	2,628	21,094	54,603
91SPDM - PRESCRIPTION DRUG MONITORING	19	1	0	1	0	0	0	0	1
91SPDM - PRESCRIPTION DRUG MONITORING		1	0	1	0	0	0	0	1
91SPEE - POOL AND SPA ENFORCEMENT	19	0	27,931	27,931	7,551	4,674	0	0	15,707
91SPEE - POOL AND SPA ENFORCEMENT		0	27,931	27,931	7,551	4,674	0	0	15,707
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV	19	0	303,608	303,608	154,217	108,501	0	0	40,890
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV		0	303,608	303,608	154,217	108,501	0	0	40,890
91VDTs - VIOLENT DEATH TRACKING SYSTEM	19	25,019	149,586	174,605	152,106	0	40,352	0	(17,853)
91VDTs - VIOLENT DEATH TRACKING SYSTEM		25,019	149,586	174,605	152,106	0	40,352	0	(17,853)
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	19	22,361	518,964	541,325	169,741	265,485	0	0	106,099
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		22,361	518,964	541,325	169,741	265,485	0	0	106,099
92INOV - INNOVATION HOME VISITATION	19	0	0	0	(625)	0	0	0	625
92INOV - INNOVATION HOME VISITATION		0	0	0	(625)	0	0	0	625
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	19	582,523	613,021	1,195,544	687,427	214,021	644	6,645	286,806



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92PHBG - PREVENTIVE HEALTH BLOCK GRANT		582,523	613,021	1,195,544	687,427	214,021	644	6,645	286,806
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	19	1,100,000	146,221	1,246,221	1,266,246	156,838	79,600	2,328	(258,791)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		1,100,000	146,221	1,246,221	1,266,246	156,838	79,600	2,328	(258,791)
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	19	196,848	0	196,848	28,728	652	0	0	167,468
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		196,848	0	196,848	28,728	652	0	0	167,468
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	19	9,102,587	(3,185,191)	5,917,395	1,132,510	976,803	0	0	3,808,082
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,102,587	(3,185,191)	5,917,395	1,132,510	976,803	0	0	3,808,082
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	19	250,000	(8,009)	241,991	122,381	120,000	0	0	(390)
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(8,009)	241,991	122,381	120,000	0	0	(390)
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START	19	0	821,816	821,816	373,615	25,002	1,723	0	421,475
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START		0	821,816	821,816	373,615	25,002	1,723	0	421,475
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>140,497,706</b>	<b>128,956,347</b>	<b>269,454,053</b>	<b>76,810,679</b>	<b>30,457,915</b>	<b>2,918,756</b>	<b>4,040,233</b>	<b>155,226,470</b>



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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
01EJGA - EEOC GRANT	20	140,566	32,222	172,789	34,994	9,000	17,340	0	111,455
01EJGA - EEOC GRANT		140,566	32,222	172,789	34,994	9,000	17,340	0	111,455
01HHGA - HUD HOUSING GRANT	20	198,212	4,450	202,662	30,793	33,282	0	0	138,587
01HHGA - HUD HOUSING GRANT		198,212	4,450	202,662	30,793	33,282	0	0	138,587
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT	18	0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT		0	0	0	0	0	0	0	0
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>338,778</b>	<b>36,673</b>	<b>375,451</b>	<b>65,787</b>	<b>42,283</b>	<b>17,340</b>	<b>0</b>	<b>250,042</b>



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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>									
64MMFP - MONEY FOLLOWS THE PERSON	16	76,807	1,970,551	2,047,358	168,852	0	0	0	1,878,506
64MMFP - MONEY FOLLOWS THE PERSON		76,807	1,970,551	2,047,358	168,852	0	0	0	1,878,506
SUDP20 - SUBSTANCE USE DISORDER PREVENTION	20	0	4,241,382	4,241,382	282,152	67,738	0	0	3,891,492
SUDP20 - SUBSTANCE USE DISORDER PREVENTION		0	4,241,382	4,241,382	282,152	67,738	0	0	3,891,492
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>		<b>76,807</b>	<b>6,211,934</b>	<b>6,288,741</b>	<b>451,004</b>	<b>67,738</b>	<b>0</b>	<b>0</b>	<b>5,769,998</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>									
20ACTA - FY20 AFDC/TANF RECOUPMENT	20	15,000	0	15,000	7,588	0	0	0	7,412
20ACTA - FY20 AFDC/TANF RECOUPMENT		15,000	0	15,000	7,588	0	0	0	7,412
20DCVA - FY20 VETERANS (VASH) GRANT	20	100,000	0	100,000	0	0	0	0	100,000
20DCVA - FY20 VETERANS (VASH) GRANT		100,000	0	100,000	0	0	0	0	100,000
20JAFS - FY20 SNAP (FS) GRANT	20	19,796,314	0	19,796,314	11,485,647	915,452	210,431	0	7,184,784
20JAFS - FY20 SNAP (FS) GRANT		19,796,314	0	19,796,314	11,485,647	915,452	210,431	0	7,184,784
20JEIG - SNAP INTEGRITY EDUCATION GRANT	20	100,000	(100,000)	0	0	0	0	0	0
20JEIG - SNAP INTEGRITY EDUCATION GRANT		100,000	(100,000)	0	0	0	0	0	0
59FSBA - FY15 FOOD STAMP BONUS	15	260,769	0	260,769	78,277	0	0	0	182,492
59FSBA - FY15 FOOD STAMP BONUS		260,769	0	260,769	78,277	0	0	0	182,492
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	0	995,064	995,064	974,829	20,235	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	995,064	995,064	974,829	20,235	0	0	0
81SPCG - FY18 SHELTER PLUS CARE	18	1,703,315	117,710	1,821,025	1,694,758	0	0	0	126,267
81SPCG - FY18 SHELTER PLUS CARE		1,703,315	117,710	1,821,025	1,694,758	0	0	0	126,267
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT	18	1,224,574	17,175	1,241,749	735,000	506,749	0	0	0
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT		1,224,574	17,175	1,241,749	735,000	506,749	0	0	0
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	10,000,000	3,177,105	13,177,105	13,164,097	13,008	0	0	0
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	3,177,105	13,177,105	13,164,097	13,008	0	0	0
91DCVA - DC VETERANS ADMIN MEDICAL CENTER	19	1,093,016	0	1,093,016	957,978	0	0	0	135,039
91DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,093,016	0	1,093,016	957,978	0	0	0	135,039
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19	0	0	0	(634)	0	0	0	634
91IDCR - FY19 INDIRECT COST RECOVERY GRANT		0	0	0	(634)	0	0	0	634
91JAFS - FOOD STAMP ADMINISTRATION - DHD	19	0	0	0	(21,382)	21,275	0	0	107
91JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	(21,382)	21,275	0	0	107
91SPCG - FY19 SHELTER PLUS CARE GRANT	19	5,131,460	0	5,131,460	1,594,224	1,695,893	0	0	1,841,343



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91SPCG - FY19 SHELTER PLUS CARE GRANT		5,131,460	0	5,131,460	1,594,224	1,695,893	0	0	1,841,343
91TCPG - FY19 TEP CAREER PATHWAYS GRANT	19	50,000	58,283	108,283	76,091	0	0	0	32,192
91TCPG - FY19 TEP CAREER PATHWAYS GRANT		50,000	58,283	108,283	76,091	0	0	0	32,192
91TCSG - FY19 TEP COACHING STRATEGIES GRANT	19	50,000	71,247	121,247	76,539	0	0	0	44,708
91TCSG - FY19 TEP COACHING STRATEGIES GRANT		50,000	71,247	121,247	76,539	0	0	0	44,708
92CSCS - COMMUNITY SERVICES BLOCK GRANT	19	550,000	(146,979)	403,021	0	403,021	0	0	0
92CSCS - COMMUNITY SERVICES BLOCK GRANT		550,000	(146,979)	403,021	0	403,021	0	0	0
92CSSS - SOCIAL SERVICES BLOCK GRANT	19	785,000	(124,927)	660,073	(42,024)	425,073	235,000	0	42,024
92CSSS - SOCIAL SERVICES BLOCK GRANT		785,000	(124,927)	660,073	(42,024)	425,073	235,000	0	42,024
92ESGH - EMERGENCY SHELTER GRANT	19	1,240,411	0	1,240,411	740,000	500,411	0	0	0
92ESGH - EMERGENCY SHELTER GRANT		1,240,411	0	1,240,411	740,000	500,411	0	0	0
92FFIG - FY19 SNAP FRAUD IMPLEMENTATION GRANT	19	0	0	0	0	0	0	295,000	(295,000)
92FFIG - FY19 SNAP FRAUD IMPLEMENTATION GRANT		0	0	0	0	0	0	295,000	(295,000)
92FSSS - FY19 REFUGEE -SOCIAL SERVICE	19	0	84,687	84,687	84,687	0	0	0	0
92FSSS - FY19 REFUGEE -SOCIAL SERVICE		0	84,687	84,687	84,687	0	0	0	0
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT	19	0	0	0	109,942	48,780	0	0	(158,722)
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT		0	0	0	109,942	48,780	0	0	(158,722)
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	19	5,000,000	11,990,184	16,990,184	14,238,420	47,128	0	0	2,704,635
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		5,000,000	11,990,184	16,990,184	14,238,420	47,128	0	0	2,704,635
AFTF00 - FY20 TANF GRANT	20	87,880,094	2,000,000	89,880,094	38,869,711	12,845,547	104,684	104,783	37,955,369
AFTF00 - FY20 TANF GRANT		87,880,094	2,000,000	89,880,094	38,869,711	12,845,547	104,684	104,783	37,955,369
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT	20	11,687,871	0	11,687,871	8,300,949	2,747,294	13,150	0	626,478
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT		11,687,871	0	11,687,871	8,300,949	2,747,294	13,150	0	626,478
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT	20	7,264,382	0	7,264,382	2,507,679	2,704,640	937,745	0	1,114,318
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT		7,264,382	0	7,264,382	2,507,679	2,704,640	937,745	0	1,114,318
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION	19	749,294	6,031	755,325	446,534	308,791	0	0	0



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GRANT									
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION GRANT		749,294	6,031	755,325	446,534	308,791	0	0	0
FSRR02 - FY20 REFUGEE CMA	20	2,198,306	0	2,198,306	1,166,827	38,401	529,007	0	464,070
FSRR02 - FY20 REFUGEE CMA		2,198,306	0	2,198,306	1,166,827	38,401	529,007	0	464,070
FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM	20	154,278	0	154,278	52,194	47,806	0	0	54,278
FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM		154,278	0	154,278	52,194	47,806	0	0	54,278
IDCR20 - FY20 INDIRECT COST RECOVERY	20	5,350,745	0	5,350,745	3,443,426	59,661	8,332	0	1,839,326
IDCR20 - FY20 INDIRECT COST RECOVERY		5,350,745	0	5,350,745	3,443,426	59,661	8,332	0	1,839,326
JAFS20 - FY20 SNAP (DCAS) GRANT	20	6,437,296	0	6,437,296	415,867	32,903	0	0	5,988,526
JAFS20 - FY20 SNAP (DCAS) GRANT		6,437,296	0	6,437,296	415,867	32,903	0	0	5,988,526
JAFS71 - FOOD STAMP (ACA)	17	0	0	0	4	0	0	0	(4)
JAFS71 - FOOD STAMP (ACA)		0	0	0	4	0	0	0	(4)
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>		<b>168,822,124</b>	<b>18,145,580</b>	<b>186,967,704</b>	<b>101,157,227</b>	<b>23,382,070</b>	<b>2,038,349</b>	<b>399,783</b>	<b>59,990,276</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
01IDRC - INDIRECT COST RECOVERY	20	5,927,513	(10,000)	5,917,513	3,513,145	95,169	1,023,891	0	1,285,308
01IDRC - INDIRECT COST RECOVERY		5,927,513	(10,000)	5,917,513	3,513,145	95,169	1,023,891	0	1,285,308
0RS2AT - RS ASSISTIVE TECHNOLOGY	20	390,481	0	390,481	168,829	221,617	0	0	35
0RS2AT - RS ASSISTIVE TECHNOLOGY		390,481	0	390,481	168,829	221,617	0	0	35
0RS2BS - RS BASIC SUPPORT	20	40,500	0	40,500	0	0	0	0	40,500
0RS2BS - RS BASIC SUPPORT		40,500	0	40,500	0	0	0	0	40,500
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A	20	150,000	0	150,000	89,328	41,022	0	5,900	13,750
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A		150,000	0	150,000	89,328	41,022	0	5,900	13,750
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B	20	150,000	0	150,000	3,259	134,241	0	0	12,500
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B		150,000	0	150,000	3,259	134,241	0	0	12,500
0RS2IL - RS INDEPENDENT LIVING	20	332,044	0	332,044	206,475	21,228	1,850	0	102,492
0RS2IL - RS INDEPENDENT LIVING		332,044	0	332,044	206,475	21,228	1,850	0	102,492
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND	20	225,000	0	225,000	192,026	27,401	(5,139)	0	10,713
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND		225,000	0	225,000	192,026	27,401	(5,139)	0	10,713
0RS2VR - RS VOCATIONAL REHABILITATION	20	10,765,136	0	10,765,136	7,349,961	687,925	44,007	57,600	2,625,643
0RS2VR - RS VOCATIONAL REHABILITATION		10,765,136	0	10,765,136	7,349,961	687,925	44,007	57,600	2,625,643
0RS5DD - RS DISABILITY DETERMINATION SERVICES	20	12,277,089	0	12,277,089	7,241,321	2,073,182	26,663	0	2,935,923
0RS5DD - RS DISABILITY DETERMINATION SERVICES		12,277,089	0	12,277,089	7,241,321	2,073,182	26,663	0	2,935,923
75DCLE - DC LEARNERS AND EARNERS	18	4,500	0	4,500	0	0	0	0	4,500
	19	5,500	0	5,500	0	0	0	0	5,500
	20	246,477	3,523	250,000	152,152	13,718	15,843	0	68,288
75DCLE - DC LEARNERS AND EARNERS		256,477	3,523	260,000	152,152	13,718	15,843	0	78,288
82RSEA - SUPPORTED EMPLOYMENT GRANT - A	18	0	0	0	(6,054)	6,054	0	0	0
82RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	0	0	(6,054)	6,054	0	0	0
82RSIL - RS INDEPENDENT LIVING	08	0	0	0	445	0	0	0	(445)
82RSIL - RS INDEPENDENT LIVING		0	0	0	445	0	0	0	(445)





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85RSDD - DISABILITY DETERMINATION SERVICE	18	50,000	0	50,000	0	0	0	0	50,000
85RSDD - DISABILITY DETERMINATION SERVICE		50,000	0	50,000	0	0	0	0	50,000
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
92RSAT - RS ASSISTIVE TECHNOLOGY	19	10,000	131,432	141,432	51,147	90,286	0	0	0
92RSAT - RS ASSISTIVE TECHNOLOGY		10,000	131,432	141,432	51,147	90,286	0	0	0
92RSBS - RS BASIC SUPPORT	19	1,000,000	4,083,278	5,083,278	1,895,507	2,631,026	358,946	60,753	137,046
92RSBS - RS BASIC SUPPORT		1,000,000	4,083,278	5,083,278	1,895,507	2,631,026	358,946	60,753	137,046
92RSEA - SUPPORTED EMPLOYMENT GRANT - A	19	10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEA - SUPPORTED EMPLOYMENT GRANT - A		10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	19	10,000	82,111	92,111	12,710	37,290	0	13,000	29,111
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		10,000	82,111	92,111	12,710	37,290	0	13,000	29,111
92RSIL - RS INDEPENDENT LIVING	19	105,350	7,235	112,585	4,650	34,770	52,578	0	20,587
92RSIL - RS INDEPENDENT LIVING		105,350	7,235	112,585	4,650	34,770	52,578	0	20,587
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND	19	10,000	84,443	94,443	2,337	8,150	49,480	0	34,475
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND		10,000	84,443	94,443	2,337	8,150	49,480	0	34,475
95RSDD - RS DISABILITY DETERMINATION SERVICES	19	170,000	0	170,000	(89,074)	89,074	0	0	170,000
95RSDD - RS DISABILITY DETERMINATION SERVICES		170,000	0	170,000	(89,074)	89,074	0	0	170,000
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>31,879,590</b>	<b>4,382,023</b>	<b>36,261,613</b>	<b>20,776,218</b>	<b>6,224,100</b>	<b>1,568,118</b>	<b>137,253</b>	<b>7,555,925</b>



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<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>									
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	20	499,956	20,946	520,902	285,036	42,691	17,829	4,422	170,925
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		499,956	20,946	520,902	285,036	42,691	17,829	4,422	170,925
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	0	23,288	23,288	0	0	0	0	23,288
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		0	23,288	23,288	0	0	0	0	23,288
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	19	151,340	47,896	199,236	141,967	57,269	0	0	0
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		151,340	47,896	199,236	141,967	57,269	0	0	0
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>		<b>651,296</b>	<b>92,130</b>	<b>743,426</b>	<b>427,002</b>	<b>99,960</b>	<b>17,829</b>	<b>4,422</b>	<b>194,213</b>



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<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>									
20IDCR - INDIRECT RECOVERY	20	6,814,270	0	6,814,270	1,394,836	3,529,939	617,591	98,898	1,173,006
20IDCR - INDIRECT RECOVERY		6,814,270	0	6,814,270	1,394,836	3,529,939	617,591	98,898	1,173,006
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	2,341,943	2,487,940	2,088,797	0	416,320
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	2,341,943	2,487,940	2,088,797	0	416,320
PLANNG - METROPOLITAN PLANNING	16	0	337,655	337,655	79,760	257,895	0	0	0
	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	337,655	437,655	79,760	257,895	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTR242 - URBAN & COMMUNITY FORESTRY PRG	16	0	36,058	36,058	39,169	0	0	0	(3,111)
UTR242 - URBAN & COMMUNITY FORESTRY PRG		0	36,058	36,058	39,169	0	0	0	(3,111)
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
<b>Total KA0 - DEPARTMENT OF TRANSPORTATION</b>		<b>14,509,270</b>	<b>373,713</b>	<b>14,882,982</b>	<b>3,855,708</b>	<b>6,275,773</b>	<b>2,706,388</b>	<b>98,898</b>	<b>1,946,215</b>



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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
13EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)	13	0	0	0	(2,608)	0	0	0	2,608
13EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)		0	0	0	(2,608)	0	0	0	2,608
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	257,512	298,179	555,691	218,738	0	0	0	336,953
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		257,512	298,179	555,691	218,738	0	0	0	336,953
15EVSD - SAFE DRINKING WATER - FY 15	15	26,639	457,904	484,544	350,125	0	0	0	134,418
15EVSD - SAFE DRINKING WATER - FY 15		26,639	457,904	484,544	350,125	0	0	0	134,418
16EVBG - STATE RESPONSE GRANT	16	0	0	0	22,920	0	0	0	(22,920)
16EVBG - STATE RESPONSE GRANT		0	0	0	22,920	0	0	0	(22,920)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	50,000	51,099	101,099	25,000	0	0	0	76,099
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		50,000	51,099	101,099	25,000	0	0	0	76,099
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	0	5,932	5,932	0	0	0	0	5,932
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		0	5,932	5,932	0	0	0	0	5,932
17EVAP - AIR POLLUTION CONTROL FY17	17	0	0	0	15,062	0	0	0	(15,062)
17EVAP - AIR POLLUTION CONTROL FY17		0	0	0	15,062	0	0	0	(15,062)
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,619,618	240,000	1,859,618	947,255	597,673	0	7,459	307,231
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,619,618	240,000	1,859,618	947,255	597,673	0	7,459	307,231
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVFE - FEMA - DC CAP SSSE -FY17	17	0	34,900	34,900	34,900	0	0	0	0
17EVFE - FEMA - DC CAP SSSE -FY17		0	34,900	34,900	34,900	0	0	0	0
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	0	0	0	(112)	0	0	0	112
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		0	0	0	(112)	0	0	0	112
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	0	0	0	375	0	0	0	(375)



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17EVL - STATE LEAD GRANT ENFORCEMENT/404G - FY17		0	0	0	375	0	0	0	(375)
17EVL - LEAKING UNDERGROUND STOR TANK- FY17	17	0	0	0	(278)	0	0	0	278
17EVL - LEAKING UNDERGROUND STOR TANK-FY17		0	0	0	(278)	0	0	0	278
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	125,519	0	125,519	24,295	0	0	0	101,224
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		125,519	0	125,519	24,295	0	0	0	101,224
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	300,000	(14,041)	285,959	39,872	26,939	0	0	219,147
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		300,000	(14,041)	285,959	39,872	26,939	0	0	219,147
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	17	749,851	0	749,851	237,998	45,806	333	0	465,714
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17		749,851	0	749,851	237,998	45,806	333	0	465,714
17EVST - UNDERGROUND STORAGE TANK -FY17	17	0	0	0	431	0	0	0	(431)
17EVST - UNDERGROUND STORAGE TANK -FY17		0	0	0	431	0	0	0	(431)
17EWWP - WATER POLLUTION CONTROL -FY 17	17	0	0	0	192	0	0	0	(192)
17EWWP - WATER POLLUTION CONTROL -FY 17		0	0	0	192	0	0	0	(192)
18EVFE - FEMA - DC CAP SSSE - FY18	18	0	0	0	756	0	0	0	(756)
18EVFE - FEMA - DC CAP SSSE - FY18		0	0	0	756	0	0	0	(756)
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	40,000	40,000	32,377	0	0	0	7,623
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	40,000	40,000	32,377	0	0	0	7,623
18EVFS - FISHERIES MANAGEMENT STUDIES	18	5,000	0	5,000	(38,318)	0	0	0	43,318
18EVFS - FISHERIES MANAGEMENT STUDIES		5,000	0	5,000	(38,318)	0	0	0	43,318
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	221,650	0	221,650	240,318	1,567	0	0	(20,235)
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		221,650	0	221,650	240,318	1,567	0	0	(20,235)
18EVIR - STATE INDOOR RADON-FY 2018	18	108,320	0	108,320	63,629	0	0	0	44,691
18EVIR - STATE INDOOR RADON-FY 2018		108,320	0	108,320	63,629	0	0	0	44,691
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	600,000	0	600,000	54,225	145,775	0	0	400,000
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		600,000	0	600,000	54,225	145,775	0	0	400,000



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18EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)	18	196,456	0	196,456	180,222	0	0	0	16,234
18EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)		196,456	0	196,456	180,222	0	0	0	16,234
18RECO - REGIONAL CONSERVATION NEEDS	18	5,000	0	5,000	0	0	0	0	5,000
18RECO - REGIONAL CONSERVATION NEEDS		5,000	0	5,000	0	0	0	0	5,000
18SPOT - DC C-SWG SPOTTED TURTLE	18	5,000	0	5,000	672	0	0	0	4,328
18SPOT - DC C-SWG SPOTTED TURTLE		5,000	0	5,000	672	0	0	0	4,328
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	19	0	0	0	11,415	0	0	0	(11,415)
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	11,415	0	0	0	(11,415)
19EVAM - AMBIENT AIR MONITORING- FY 19	19	268,254	0	268,254	103,497	0	0	0	164,757
19EVAM - AMBIENT AIR MONITORING- FY 19		268,254	0	268,254	103,497	0	0	0	164,757
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	19	0	0	0	(912)	0	0	0	912
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		0	0	0	(912)	0	0	0	912
19EVAT - AIR TOXICS MONITORING	19	62,394	0	62,394	5,549	14,980	0	0	41,865
19EVAT - AIR TOXICS MONITORING		62,394	0	62,394	5,549	14,980	0	0	41,865
19EVCD - CDC CHILDHOOD LEAD POISONING	19	356,115	41,384	397,498	112,191	80,632	0	0	204,676
19EVCD - CDC CHILDHOOD LEAD POISONING		356,115	41,384	397,498	112,191	80,632	0	0	204,676
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19	19	411,080	0	411,080	0	312,000	0	0	99,080
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19		411,080	0	411,080	0	312,000	0	0	99,080
19EVFM - FISHERIES MANAGEMENT COORDINATION	19	0	0	0	6,112	0	0	0	(6,112)
19EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	6,112	0	0	0	(6,112)
19EVMB - MIGRATORY BIRD SURVERY- FY 19	19	0	0	0	6,083	0	0	0	(6,083)
19EVMB - MIGRATORY BIRD SURVERY- FY 19		0	0	0	6,083	0	0	0	(6,083)
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19	19	590,000	(15,225)	574,775	20,124	70,052	0	0	484,599
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19		590,000	(15,225)	574,775	20,124	70,052	0	0	484,599
19EVPO - POLLUTION PREVENTION - FY19	19	65,000	59,991	124,991	52,747	12,253	0	0	59,991



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19EVPO - POLLUTION PREVENTION - FY19		65,000	59,991	124,991	52,747	12,253	0	0	59,991
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	19	5,000	11,458	16,458	922	0	0	0	15,536
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	11,458	16,458	922	0	0	0	15,536
19EVWP - WATER POLLUTION CONTROL FY -19	19	1,408,274	121,733	1,530,007	854,735	0	0	0	675,271
19EVWP - WATER POLLUTION CONTROL FY -19		1,408,274	121,733	1,530,007	854,735	0	0	0	675,271
19EVWS - WILDLIFE SURVEY- FY 19	19	0	0	0	757	0	0	0	(757)
19EVWS - WILDLIFE SURVEY- FY 19		0	0	0	757	0	0	0	(757)
19HOBE - HONEY BEE GRANT (FY 19)	19	0	9,700	9,700	10,383	0	0	0	(683)
19HOBE - HONEY BEE GRANT (FY 19)		0	9,700	9,700	10,383	0	0	0	(683)
19IDCR - INDIRECT COST RECOVERY- FY 2019	19	0	0	0	(62)	0	0	0	62
19IDCR - INDIRECT COST RECOVERY- FY 2019		0	0	0	(62)	0	0	0	62
19RAIL - RAILROAD SAFETY STATE GRANT	19	0	18,878	18,878	0	0	0	0	18,878
19RAIL - RAILROAD SAFETY STATE GRANT		0	18,878	18,878	0	0	0	0	18,878
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	20	357,427	(12,332)	345,095	224,996	6,854	0	0	113,245
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		357,427	(12,332)	345,095	224,996	6,854	0	0	113,245
20EVAP - AIR POLLUTION CONTROL FY 2020	20	1,128,885	0	1,128,885	599,687	38,683	5,200	0	485,316
20EVAP - AIR POLLUTION CONTROL FY 2020		1,128,885	0	1,128,885	599,687	38,683	5,200	0	485,316
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	20	15,000	0	15,000	9,983	2,650	0	0	2,367
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		15,000	0	15,000	9,983	2,650	0	0	2,367
20EVBG - STATE RESPONSE GRANT	20	263,470	(9,250)	254,220	163,949	0	0	0	90,271
20EVBG - STATE RESPONSE GRANT		263,470	(9,250)	254,220	163,949	0	0	0	90,271
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	20	25,000	(25,000)	0	0	0	0	0	0
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		25,000	(25,000)	0	0	0	0	0	0
20EVDE - DC DIESEL EMISSION REDUCTION ACT	20	425,000	0	425,000	0	342,000	0	0	83,000
20EVDE - DC DIESEL EMISSION REDUCTION ACT		425,000	0	425,000	0	342,000	0	0	83,000
20EVEX - ENVIRONMENTAL EXCHANGE	20	0	200,000	200,000	5,593	117,160	0	0	77,247



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NETWORK									
20EVEX - ENVIRONMENTAL EXCHANGE NETWORK		0	200,000	200,000	5,593	117,160	0	0	77,247
20EVFM - FISHERIES MGMT. COORDINATION - FY 20	20	412,270	(5,939)	406,331	223,741	0	40	0	182,550
20EVFM - FISHERIES MGMT. COORDINATION - FY 20		412,270	(5,939)	406,331	223,741	0	40	0	182,550
20EVFS - FISHERIES MANAGEMENT STUDIES	20	558,209	(18,558)	539,652	386,759	0	0	0	152,892
20EVFS - FISHERIES MANAGEMENT STUDIES		558,209	(18,558)	539,652	386,759	0	0	0	152,892
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	20	73,050	0	73,050	0	0	0	0	73,050
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		73,050	0	73,050	0	0	0	0	73,050
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20	20	273,363	0	273,363	180,822	8,501	250	0	83,789
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20		273,363	0	273,363	180,822	8,501	250	0	83,789
20EVLP - STATE LEAD GRANT ENFORCEMENT/404G	20	507,900	(52,900)	455,000	291,321	6,295	0	0	157,384
20EVLP - STATE LEAD GRANT ENFORCEMENT/404G		507,900	(52,900)	455,000	291,321	6,295	0	0	157,384
20EVLU - LEAKING UNDERGROUND STOR TANK- FY 20	20	461,572	0	461,572	297,784	17,106	510	8,000	138,173
20EVLU - LEAKING UNDERGROUND STOR TANK-FY 20		461,572	0	461,572	297,784	17,106	510	8,000	138,173
20EVMB - MIGRATORY BIRD SURVEY	20	91,022	(2,190)	88,833	34,492	0	0	0	54,340
20EVMB - MIGRATORY BIRD SURVEY		91,022	(2,190)	88,833	34,492	0	0	0	54,340
20EVMP - CLIMATE CHANGE AIR QUAL.IMPRV.MULTI-20	20	0	96,049	96,049	0	0	0	0	96,049
20EVMP - CLIMATE CHANGE AIR QUAL.IMPRV.MULTI-20		0	96,049	96,049	0	0	0	0	96,049
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20	20	479,085	0	479,085	261,642	0	3,175	0	214,268
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20		479,085	0	479,085	261,642	0	3,175	0	214,268
20EVST - UNDERGROUND STORAGE TANK -FY20	20	239,860	0	239,860	170,136	10,000	653	8,000	51,072
20EVST - UNDERGROUND STORAGE TANK -FY20		239,860	0	239,860	170,136	10,000	653	8,000	51,072
20EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	20	57,057	(57,057)	0	0	0	0	0	0
20EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL		57,057	(57,057)	0	0	0	0	0	0





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20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	20	18,000	(3,000)	15,000	290	0	0	0	14,710
20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		18,000	(3,000)	15,000	290	0	0	0	14,710
20EVWQ - WATER QUALITY MANAGEMENT - FY 20	20	100,000	0	100,000	40,000	0	0	0	60,000
20EVWQ - WATER QUALITY MANAGEMENT - FY 20		100,000	0	100,000	40,000	0	0	0	60,000
20EVWS - WILDLIFE SURVEY	20	149,557	(3,731)	145,826	108,580	0	0	0	37,247
20EVWS - WILDLIFE SURVEY		149,557	(3,731)	145,826	108,580	0	0	0	37,247
20EVWT - NE WILDLIFE TEAMWORK STRATEGY	20	12,500	(12,500)	0	0	0	0	0	0
20EVWT - NE WILDLIFE TEAMWORK STRATEGY		12,500	(12,500)	0	0	0	0	0	0
20IDCR - INDIRECT COST RECOVERY- FY 2020	20	4,133,804	0	4,133,804	2,419,936	87,983	405,480	0	1,220,405
20IDCR - INDIRECT COST RECOVERY- FY 2020		4,133,804	0	4,133,804	2,419,936	87,983	405,480	0	1,220,405
BOATAC - BOATING ACCESS	20	200,000	(200,000)	0	0	0	0	0	0
BOATAC - BOATING ACCESS		200,000	(200,000)	0	0	0	0	0	0
BOATKI - FLOATING DOCK AT KINGMAN ISLAND	00	0	362,992	362,992	0	0	0	0	362,992
BOATKI - FLOATING DOCK AT KINGMAN ISLAND		0	362,992	362,992	0	0	0	0	362,992
CAPSSE - FEMA- DC CAP SSSE- FY 19	19	57,160	0	57,160	15,577	0	25,000	0	16,582
	20	42,167	6,918	49,085	14,009	0	0	0	35,076
CAPSSE - FEMA- DC CAP SSSE- FY 19		99,327	6,918	106,245	29,586	0	25,000	0	51,659
CTPFEM - FEMA- CTP/CAP	19	0	43,603	43,603	0	0	0	0	43,603
	20	120,000	0	120,000	615	110,500	0	0	8,885
CTPFEM - FEMA- CTP/CAP		120,000	43,603	163,603	615	110,500	0	0	52,489
HUD020 - HUD LEAD & HAZARD REDUCTION AWARD	20	0	3,594,471	3,594,471	0	0	277,497	0	3,316,974
HUD020 - HUD LEAD & HAZARD REDUCTION AWARD		0	3,594,471	3,594,471	0	0	277,497	0	3,316,974
LIEA17 - LIHEAP - FY 2017	17	0	0	0	(237)	0	0	0	237
LIEA17 - LIHEAP - FY 2017		0	0	0	(237)	0	0	0	237
LIEA18 - LIHEAP - FY 2018	18	0	0	0	(4,286)	0	0	0	4,286
LIEA18 - LIHEAP - FY 2018		0	0	0	(4,286)	0	0	0	4,286
LIEA19 - LIHEAP-FY 19	18	0	5,758	5,758	0	0	0	0	5,758



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LIEA19 - LIHEAP-FY 19	19	0	544,774	544,774	250,918	0	0	0	293,856
LIEA19 - LIHEAP-FY 19		0	550,532	550,532	250,918	0	0	0	299,614
LIEA20 - LIHEAP- FY20	20	11,304,523	134,730	11,439,253	9,505,151	704,075	5,292	0	1,224,735
LIEA20 - LIHEAP- FY20		11,304,523	134,730	11,439,253	9,505,151	704,075	5,292	0	1,224,735
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	255,140	192,737	447,877	178,549	0	0	87,755	181,573
SEP018 - STATE ENERGY PROGRAM - FY 2018		255,140	192,737	447,877	178,549	0	0	87,755	181,573
SEPC19 - SEP CONSERVATION AWARD	19	0	150,000	150,000	0	0	0	0	150,000
SEPC19 - SEP CONSERVATION AWARD		0	150,000	150,000	0	0	0	0	150,000
SEPCED - SEP CLEAN ENERGY DC	19	150,000	0	150,000	105,764	44,236	0	0	0
SEPCED - SEP CLEAN ENERGY DC		150,000	0	150,000	105,764	44,236	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	7,100	0	7,100	5,428	0	0	0	1,672
SHOP17 - STATE HEATING OIL & PROPANE - 17		7,100	0	7,100	5,428	0	0	0	1,672
SUSPNS - SUSPENSE FILE	19	0	0	0	(5,948)	0	0	0	5,948
	20	0	0	0	462,324	0	0	0	(462,324)
SUSPNS - SUSPENSE FILE		0	0	0	456,376	0	0	0	(456,376)
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	572,812	167,191	740,003	604,287	86,725	0	0	48,991
WAP018 - WEATHERIZATION ASSISTANCE FY18		572,812	167,191	740,003	604,287	86,725	0	0	48,991
WAP020 - WEATHERIZATION ASSISTANCE FY20	20	167,191	(167,191)	0	0	0	0	0	0
WAP020 - WEATHERIZATION ASSISTANCE FY20		167,191	(167,191)	0	0	0	0	0	0
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>30,094,807</b>	<b>6,301,384</b>	<b>36,396,191</b>	<b>20,183,452</b>	<b>2,890,447</b>	<b>723,429</b>	<b>111,214</b>	<b>12,487,649</b>



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<b>KV0 - DEPARTMENT OF MOTOR VEHICLES</b>									
CDL019 - CDL PROGRAM IMPROVEMENT PROJECT	19	0	366,111	366,111	0	0	0	0	366,111
CDL019 - CDL PROGRAM IMPROVEMENT PROJECT		0	366,111	366,111	0	0	0	0	366,111
<b>Total KV0 - DEPARTMENT OF MOTOR VEHICLES</b>		<b>0</b>	<b>366,111</b>	<b>366,111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366,111</b>



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<b><u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u></b>									
73CJAG - CHILDREN'S JUSTICE GRANT	17	0	41,015	41,015	3,498	0	(3,498)	0	41,015
73CJAG - CHILDREN'S JUSTICE GRANT		0	41,015	41,015	3,498	0	(3,498)	0	41,015
83CJAG - CHILDREN'S JUSTICE GRANT	18	0	73,056	73,056	0	0	0	0	73,056
83CJAG - CHILDREN'S JUSTICE GRANT		0	73,056	73,056	0	0	0	0	73,056
92KNAV - KINSHIP NAVIGATOR PROGRAMS	19	0	219,707	219,707	0	0	0	0	219,707
92KNAV - KINSHIP NAVIGATOR PROGRAMS		0	219,707	219,707	0	0	0	0	219,707
ABUS05 - CHILD ABUSE AND NEGLECT	20	86,381	0	86,381	0	0	0	0	86,381
ABUS05 - CHILD ABUSE AND NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	79,258	79,258	14,297	0	0	0	64,961
ABUS65 - CHILD ABUSE AND NEGLECT		0	79,258	79,258	14,297	0	0	0	64,961
ABUS75 - CHILD ABUSE AND NEGLECT	17	0	85,556	85,556	0	0	0	0	85,556
ABUS75 - CHILD ABUSE AND NEGLECT		0	85,556	85,556	0	0	0	0	85,556
ABUS85 - CHILD AND ABUSE NEGLECT	18	0	183,926	183,926	0	0	0	0	183,926
ABUS85 - CHILD AND ABUSE NEGLECT		0	183,926	183,926	0	0	0	0	183,926
ABUS95 - CHILD AND ABUSE NEGLECT	19	1,000	170,389	171,389	0	0	0	0	171,389
ABUS95 - CHILD AND ABUSE NEGLECT		1,000	170,389	171,389	0	0	0	0	171,389
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	103,882	103,882	0	0	0	0	103,882
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	103,882	103,882	0	0	0	0	103,882
ADOP01 - TITLE IV-E ADOPTIONS	20	9,451,729	0	9,451,729	6,678,920	0	15,971	4,100	2,752,738
ADOP01 - TITLE IV-E ADOPTIONS		9,451,729	0	9,451,729	6,678,920	0	15,971	4,100	2,752,738
CBCP83 - COMMUNITY BASED	18	1,000	216,990	217,990	0	0	59,700	0	158,290
CBCP83 - COMMUNITY BASED		1,000	216,990	217,990	0	0	59,700	0	158,290
CBCP93 - COMMUNITY BASED	19	200,000	17,907	217,907	200,000	0	0	0	17,907
CBCP93 - COMMUNITY BASED		200,000	17,907	217,907	200,000	0	0	0	17,907
CJAG03 - CHILDREN'S JUSTICE GRANT	20	69,000	0	69,000	0	40,802	0	0	28,198
CJAG03 - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	0	40,802	0	0	28,198
CJAG93 - CHILDREN'S JUSTICE GRANT	19	1,000	72,748	73,748	676	5,000	(676)	0	68,748



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CJAG93 - CHILDREN'S JUSTICE GRANT		1,000	72,748	73,748	676	5,000	(676)	0	68,748
CWEL02 - CHILD WELFARE	20	324,541	0	324,541	100,390	119,610	0	0	104,541
CWEL02 - CHILD WELFARE		324,541	0	324,541	100,390	119,610	0	0	104,541
CWEL92 - CHILD WELFARE	19	1,000	240,754	241,754	0	0	0	0	241,754
CWEL92 - CHILD WELFARE		1,000	240,754	241,754	0	0	0	0	241,754
EVTS02 - EDUCATIONAL TRAINING VOUCHERS	20	103,000	(34,822)	68,178	68,178	0	0	0	0
EVTS02 - EDUCATIONAL TRAINING VOUCHERS		103,000	(34,822)	68,178	68,178	0	0	0	0
EVTS92 - EDUCATIONAL TRAINING VOUCHERS	19	1,000	17,225	18,225	18,225	0	0	0	0
EVTS92 - EDUCATIONAL TRAINING VOUCHERS		1,000	17,225	18,225	18,225	0	0	0	0
FAMP02 - FAMILY PRESERVATION	20	742,268	0	742,268	0	0	0	0	742,268
FAMP02 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FAMP92 - FAMILY PRESERVATION	19	1,000	720,546	721,546	0	0	0	0	721,546
FAMP92 - FAMILY PRESERVATION		1,000	720,546	721,546	0	0	0	0	721,546
FOST01 - TITLE IV-E FOSTERCARE	20	42,537,699	25,000	42,562,699	18,503,179	1,969,978	607,024	2,922,620	18,559,899
FOST01 - TITLE IV-E FOSTERCARE		42,537,699	25,000	42,562,699	18,503,179	1,969,978	607,024	2,922,620	18,559,899
GAPA01 - TITLE IV-E GUARDIANSHIP	20	2,545,708	0	2,545,708	2,474,350	0	1,056	8,600	61,702
GAPA01 - TITLE IV-E GUARDIANSHIP		2,545,708	0	2,545,708	2,474,350	0	1,056	8,600	61,702
INDL02 - INDEPENDENT LIVING	20	1,091,992	0	1,091,992	445,344	69,251	0	406	576,991
INDL02 - INDEPENDENT LIVING		1,091,992	0	1,091,992	445,344	69,251	0	406	576,991
INDL92 - INDEPENDENT LIVING	19	1,000	688,381	689,381	249,112	0	96,809	0	343,459
INDL92 - INDEPENDENT LIVING		1,000	688,381	689,381	249,112	0	96,809	0	343,459
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>57,159,318</b>	<b>2,921,518</b>	<b>60,080,836</b>	<b>28,756,170</b>	<b>2,204,640</b>	<b>776,386</b>	<b>2,935,726</b>	<b>25,407,914</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
01COVID - COVID-19 RESILIENCY & RECOVERY	20	0	800,000	800,000	0	0	0	0	800,000
01COVID - COVID-19 RESILIENCY & RECOVERY		0	800,000	800,000	0	0	0	0	800,000
01EXPL - OUR TIME: EXPLORATION	20	0	562,827	562,827	37,359	52,500	0	27,755	445,213
01EXPL - OUR TIME: EXPLORATION		0	562,827	562,827	37,359	52,500	0	27,755	445,213
01MHPH - PATH-PREVENTION FROM HOMELESSNESS	20	269,784	30,216	300,000	236,147	0	0	0	63,853
01MHPH - PATH-PREVENTION FROM HOMELESSNESS		269,784	30,216	300,000	236,147	0	0	0	63,853
01MHSP - SHELTER PLUS CARE PROGRAM-HUD	20	200,000	(200,000)	0	0	0	0	0	0
01MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	(200,000)	0	0	0	0	0	0
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	20	6,934,702	0	6,934,702	3,891,945	0	0	0	3,042,758
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,934,702	0	6,934,702	3,891,945	0	0	0	3,042,758
02MHBG - STATE MENTAL HEALTH BLOCK GRANT	20	596,250	0	596,250	467,251	0	0	128,909	90
02MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	467,251	0	0	128,909	90
09MEDI - MEDICARE	20	3,032,437	0	3,032,437	2,020,877	307,803	122,074	148,444	433,239
09MEDI - MEDICARE		3,032,437	0	3,032,437	2,020,877	307,803	122,074	148,444	433,239
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH	18	0	0	0	0	12,217	0	0	(12,217)
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH		0	0	0	0	12,217	0	0	(12,217)
81DCOR - DC OPIOID RESPONSE	18	0	0	0	(164,887)	124,774	0	0	40,113
81DCOR - DC OPIOID RESPONSE		0	0	0	(164,887)	124,774	0	0	40,113
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT	18	200,000	0	200,000	13,761	0	0	0	186,239
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT		200,000	0	200,000	13,761	0	0	0	186,239
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	18	250,000	0	250,000	46,758	176	0	0	203,066
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		250,000	0	250,000	46,758	176	0	0	203,066
81SEED - SOCIAL, EMOTIONAL AND EARLY	18	0	0	0	(1,022)	1,022	0	0	0



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DEVELOPMENT									
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	0	0	(1,022)	1,022	0	0	0
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE	18	250,000	136,666	386,666	0	0	0	0	386,666
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE		250,000	136,666	386,666	0	0	0	0	386,666
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	0	0	0	(2,220)	2,895	0	0	(675)
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		0	0	0	(2,220)	2,895	0	0	(675)
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH	19	525,372	15,978	541,350	148,397	39,994	0	0	352,959
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH		525,372	15,978	541,350	148,397	39,994	0	0	352,959
91DCOR - DC OPIOID RESPONSE	19	21,126,788	10,014,908	31,141,696	5,056,473	1,582,865	3,256,918	1,163,699	20,081,741
91DCOR - DC OPIOID RESPONSE		21,126,788	10,014,908	31,141,696	5,056,473	1,582,865	3,256,918	1,163,699	20,081,741
91EXPL - OUR TIME: EXPLORATION	19	0	981,904	981,904	163,271	177	(2,175)	191,794	628,837
91EXPL - OUR TIME: EXPLORATION		0	981,904	981,904	163,271	177	(2,175)	191,794	628,837
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	19	972,569	534,001	1,506,570	452,988	248,641	6,284	44,600	754,058
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		972,569	534,001	1,506,570	452,988	248,641	6,284	44,600	754,058
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	19	1,100,000	510,098	1,610,098	1,110,529	112,832	0	100,000	286,737
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	510,098	1,610,098	1,110,529	112,832	0	100,000	286,737
92MHBG - STATE MENTAL HEALTH BLOCK GRANT	19	300,000	896,463	1,196,463	441,166	350,099	0	276,525	128,673
92MHBG - STATE MENTAL HEALTH BLOCK GRANT		300,000	896,463	1,196,463	441,166	350,099	0	276,525	128,673
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	0	0	(1,153,949)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	0	0	(1,153,949)
99MEDI - MEDICARE	19	0	0	0	(100,544)	78,140	0	7,917	14,487
99MEDI - MEDICARE		0	0	0	(100,544)	78,140	0	7,917	14,487
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	0	0	1,153,949
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	0	0	1,153,949
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>35,757,902</b>	<b>14,283,061</b>	<b>50,040,963</b>	<b>13,818,247</b>	<b>2,914,134</b>	<b>3,383,102</b>	<b>2,089,642</b>	<b>27,835,838</b>



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<b>SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>									
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET	19	139,000	138,959	277,959	0	0	0	0	277,959
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET		139,000	138,959	277,959	0	0	0	0	277,959
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	263,803	263,803	0	0	0	0	263,803
IMR17F - INSURANCE MARKET REFORMS GRANT		0	263,803	263,803	0	0	0	0	263,803
<b>Total SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>		<b>139,000</b>	<b>402,762</b>	<b>541,762</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>541,762</b>
<b>Grand Total</b>		<b>1,092,121,365</b>	<b>250,124,863</b>	<b>1,342,246,228</b>	<b>537,844,438</b>	<b>111,611,259</b>	<b>18,335,584</b>	<b>14,486,738</b>	<b>659,968,209</b>



**3<sup>rd</sup> Quarter FY 2020**

**Congressional Grants Report:**

**Federal Medicaid Grants**



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<b>BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING</b>											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(5,797)	0	0	0	5,797
	20	93.778	MEDICAL ASSISTANCE PROGRAM	3,142,002	0	3,142,002	1,781,867	0	0	0	1,360,135
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				3,142,002	0	3,142,002	1,776,070	0	0	0	1,365,932
<b>Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING</b>				<b>3,142,002</b>	<b>0</b>	<b>3,142,002</b>	<b>1,776,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,365,932</b>



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<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	20	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	347,386	497,386	228,704	39,376	0	0	229,306
MEDICD - OAH/DHCF MEDICAID HEARING				150,000	347,386	497,386	228,704	39,376	0	0	229,306
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>150,000</b>	<b>347,386</b>	<b>497,386</b>	<b>228,704</b>	<b>39,376</b>	<b>0</b>	<b>0</b>	<b>229,306</b>



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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
91MMAD - MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(62,800)	66,198	(1,247)	0	(2,152)
91MMAD - MEDICAID ADMIN ENTITLEMENT				0	0	0	(62,800)	66,198	(1,247)	0	(2,152)
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	19	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	16,023,245	0	16,023,245	0	0	0	0	16,023,245
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				16,023,245	0	16,023,245	0	0	0	0	16,023,245
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	20	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	59,118,289	0	59,118,289	42,308,565	0	0	0	16,809,724
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				59,118,289	0	59,118,289	42,308,565	0	0	0	16,809,724
MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY	20	93.778	MEDICAL ASSISTANCE PROGRAM	7,664,628	2,295,646	9,960,274	4,375,175	3,958,249	12,873	0	1,613,977
MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,664,628	2,295,646	9,960,274	4,375,175	3,958,249	12,873	0	1,613,977
MMAD20 - MEDICAID ADMIN ENTITLEMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	116,064,350	7,832,907	123,897,256	56,502,200	19,375,038	2,092,094	4,988,249	40,939,676
MMAD20 - MEDICAID ADMIN ENTITLEMENT				116,064,350	7,832,907	123,897,256	56,502,200	19,375,038	2,092,094	4,988,249	40,939,676
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,010,247,570	78,394,134	2,088,641,704	1,840,878,171	251,394	0	0	247,512,139
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT				2,010,247,570	78,394,134	2,088,641,704	1,840,878,171	251,394	0	0	247,512,139
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,209,118,082</b>	<b>88,522,687</b>	<b>2,297,640,769</b>	<b>1,944,001,311</b>	<b>23,650,878</b>	<b>2,103,720</b>	<b>4,988,249</b>	<b>322,896,610</b>



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**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
01JAMA - MEDICAID ADMINISTRATION	10	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	2,425	0	0	0	(2,425)
01JAMA - MEDICAID ADMINISTRATION				0	0	0	2,425	0	0	0	(2,425)
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT	20	93.778	MEDICAL ASSISTANCE PROGRAM	13,257,482	0	13,257,482	9,929,539	467,413	138,000	0	2,722,530
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT				13,257,482	0	13,257,482	9,929,539	467,413	138,000	0	2,722,530
91JAMA - MEDICAID ADMINISTRATION	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(503)	505	0	0	(2)
91JAMA - MEDICAID ADMINISTRATION				0	0	0	(503)	505	0	0	(2)
IDCR20 - FY20 INDIRECT COST RECOVERY	20			2,011,326	0	2,011,326	1,612,185	0	0	0	399,141
IDCR20 - FY20 INDIRECT COST RECOVERY				2,011,326	0	2,011,326	1,612,185	0	0	0	399,141
JAMA20 - FY20 MEDICAID GRANT (ACA)	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,154,647	0	2,154,647	934,031	80,762	0	0	1,139,854
JAMA20 - FY20 MEDICAID GRANT (ACA)				2,154,647	0	2,154,647	934,031	80,762	0	0	1,139,854
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	34	0	0	0	(34)
JAMA71 - MEDICAID (ACA)				0	0	0	34	0	0	0	(34)
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>17,423,455</b>	<b>0</b>	<b>17,423,455</b>	<b>12,477,712</b>	<b>548,680</b>	<b>138,000</b>	<b>0</b>	<b>4,259,064</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
01IDRC - INDIRECT COST RECOVERY	20	99.999	MISC.	3,095,149	10,000	3,105,149	1,503,591	142,070	936,072	0	523,416
01IDRC - INDIRECT COST RECOVERY				3,095,149	10,000	3,105,149	1,503,591	142,070	936,072	0	523,416
01MEDI - MEDICAID ENTITLEMENT	20			9,405,472	0	9,405,472	7,714,256	2,172,252	7,451	153,360	(641,848)
01MEDI - MEDICAID ENTITLEMENT				9,405,472	0	9,405,472	7,714,256	2,172,252	7,451	153,360	(641,848)
91IDCR - INDIRECT COST RECOVERY	19	99.999	MISC.	0	0	0	(764)	0	0	0	764
91IDCR - INDIRECT COST RECOVERY				0	0	0	(764)	0	0	0	764
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>12,500,621</b>	<b>10,000</b>	<b>12,510,621</b>	<b>9,217,083</b>	<b>2,314,322</b>	<b>943,524</b>	<b>153,360</b>	<b>(117,668)</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,843,597	0	2,843,597	2,388,866	169,375	11,216	9,927	264,213
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING				2,843,597	0	2,843,597	2,388,866	169,375	11,216	9,927	264,213
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(89,368)	72,904	0	0	16,463
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(89,368)	72,904	0	0	16,463
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>2,843,597</b>	<b>0</b>	<b>2,843,597</b>	<b>2,299,498</b>	<b>242,280</b>	<b>11,216</b>	<b>9,927</b>	<b>280,677</b>
<b>Grand Total</b>				<b>2,245,177,757</b>	<b>88,880,073</b>	<b>2,334,057,830</b>	<b>1,970,000,378</b>	<b>26,795,535</b>	<b>3,196,459</b>	<b>5,151,536</b>	<b>328,913,921</b>

**3<sup>rd</sup> Quarter FY 2020**

**Congressional Grants Report:**

**Private Grants**





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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	18	0	512,913	512,913	263,147	0	38,325	0	211,441
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		0	512,913	512,913	263,147	0	38,325	0	211,441
JPALAE - STATE AND LOCAL INNOVATION INITIATIVE	20	0	100,000	100,000	0	0	0	0	100,000
JPALAE - STATE AND LOCAL INNOVATION INITIATIVE		0	100,000	100,000	0	0	0	0	100,000
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>		<b>0</b>	<b>612,913</b>	<b>612,913</b>	<b>263,147</b>	<b>0</b>	<b>38,325</b>	<b>0</b>	<b>311,441</b>

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<b>AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL</b>									
BPFAH0 - B PERRY FELLOWSHIP	20	0	20,000	20,000	20,000	0	0	0	0
BPFAH0 - B PERRY FELLOWSHIP		0	20,000	20,000	20,000	0	0	0	0
<b>Total AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BD0 - OFFICE OF PLANNING</b>									
ARTPL1 - ART PLACE AMERICA	13	1	239,999	240,000	30,000	0	210,000	0	0
ARTPL1 - ART PLACE AMERICA		1	239,999	240,000	30,000	0	210,000	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING	19	10,000	80,000	90,000	0	0	60,000	0	30,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	80,000	90,000	0	0	60,000	0	30,000
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>10,001</b>	<b>319,999</b>	<b>330,000</b>	<b>30,000</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>30,000</b>

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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	1	224,999	225,000	0	129,202	16,231	60,000	19,566
	20	1	0	1	0	0	0	0	1
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		2	224,999	225,001	0	129,202	16,231	60,000	19,567
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT	17	690,470	866,436	1,556,907	737,960	15,200	0	2,400	801,346
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT		690,470	866,436	1,556,907	737,960	15,200	0	2,400	801,346
WSHGAS - WASHINGTON GAS PRIVATE GRANT	19	0	365,000	365,000	0	0	0	0	365,000
WSHGAS - WASHINGTON GAS PRIVATE GRANT		0	365,000	365,000	0	0	0	0	365,000
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>690,472</b>	<b>1,456,435</b>	<b>2,146,908</b>	<b>737,960</b>	<b>144,403</b>	<b>16,231</b>	<b>62,400</b>	<b>1,185,913</b>

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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>									
GILEA9 - HIV/HCV SCREENING AND TESTING	19	0	298,540	298,540	0	298,540	0	0	0
GILEA9 - HIV/HCV SCREENING AND TESTING		0	298,540	298,540	0	298,540	0	0	0
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>		<b>0</b>	<b>298,540</b>	<b>298,540</b>	<b>0</b>	<b>298,540</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>									
BIO20A - PUBLIC HEALTH BIOWATCH PROGRAM	20	0	611,000	611,000	51,519	0	0	0	559,481
BIO20A - PUBLIC HEALTH BIOWATCH PROGRAM		0	611,000	611,000	51,519	0	0	0	559,481
<b>Total FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>		<b>0</b>	<b>611,000</b>	<b>611,000</b>	<b>51,519</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,481</b>

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<b>FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER</b>									
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP	19	0	2,577	2,577	2,577	0	0	0	0
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP		0	2,577	2,577	2,577	0	0	0	0
<b>Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER</b>		<b>0</b>	<b>2,577</b>	<b>2,577</b>	<b>2,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000BMG - BILL AND MELINDA GATES FOUNDATION	19	0	10,000	10,000	4,998	3,574	0	0	1,429
000BMG - BILL AND MELINDA GATES FOUNDATION		0	10,000	10,000	4,998	3,574	0	0	1,429
000EDC - EVERY DAY COUNTS	20	250,000	(250,000)	0	0	0	0	0	0
000EDC - EVERY DAY COUNTS		250,000	(250,000)	0	0	0	0	0	0
000JPM - JP MORGAN	19	0	284,149	284,149	108,664	0	0	0	175,485
000JPM - JP MORGAN		0	284,149	284,149	108,664	0	0	0	175,485
000QFI - ARABIC TEACHER	18	78,500	41,514	120,014	75,388	0	0	0	44,625
000QFI - ARABIC TEACHER		78,500	41,514	120,014	75,388	0	0	0	44,625
000WAL - LEADERSHIP PIPELINE	20	0	4,800	4,800	0	0	0	0	4,800
000WAL - LEADERSHIP PIPELINE		0	4,800	4,800	0	0	0	0	4,800
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE	20	0	16,820	16,820	0	0	0	0	16,820
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE		0	16,820	16,820	0	0	0	0	16,820
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT	18	0	18,200	18,200	4,129	0	0	0	14,071
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT		0	18,200	18,200	4,129	0	0	0	14,071
00EFDC - DCPEF - EDUCATION FORWARD DC	20	0	365,299	365,299	54,888	0	0	0	310,411
00EFDC - DCPEF - EDUCATION FORWARD DC		0	365,299	365,299	54,888	0	0	0	310,411
00EMOC - EMPOWERING MALES OF COLOR PROGRAM	20	1,233,772	(1,233,772)	0	0	0	0	0	0
00EMOC - EMPOWERING MALES OF COLOR PROGRAM		1,233,772	(1,233,772)	0	0	0	0	0	0
00NFLF - NATIONAL FOOTBALL LEAGUE FOUNDATION	20	0	5,000	5,000	0	5,000	0	0	0
00NFLF - NATIONAL FOOTBALL LEAGUE FOUNDATION		0	5,000	5,000	0	5,000	0	0	0
00PLTW - PROJECT LEAD THE WAY	18	0	15,214	15,214	(325)	1,503	0	0	14,036
	19	0	100,000	100,000	14,196	52,264	0	0	33,540
00PLTW - PROJECT LEAD THE WAY		0	115,214	115,214	13,871	53,767	0	0	47,576
00SCTS - SCHOOL TRANSFORMATION STRATEGIES	19	0	516,305	516,305	418,168	0	0	0	98,136
00SCTS - SCHOOL TRANSFORMATION STRATEGIES		0	516,305	516,305	418,168	0	0	0	98,136
0BATTE - 100KIN10	18	20,000	(20,000)	0	0	0	0	0	0

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0BATTE - 100KIN10		20,000	(20,000)	0	0	0	0	0	0
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL	19	0	194,396	194,396	172,757	0	0	0	21,639
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL		0	194,396	194,396	172,757	0	0	0	21,639
0DCPSP - DCPS PERSISTS	20	0	5,995,503	5,995,503	184,106	0	0	0	5,811,397
0DCPSP - DCPS PERSISTS		0	5,995,503	5,995,503	184,106	0	0	0	5,811,397
0ELACM - ELA CURRICULUM MANAGERS	18	100,000	(100,000)	0	0	0	0	0	0
0ELACM - ELA CURRICULUM MANAGERS		100,000	(100,000)	0	0	0	0	0	0
0EXXMO - EXXON MOBIL EDU. ALLIANCE	18	0	500	500	0	0	0	0	500
	19	0	1,000	1,000	0	0	0	0	1,000
	20	0	2,500	2,500	496	0	0	0	2,004
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	4,000	4,000	496	0	0	0	3,504
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	19	400,000	(400,000)	0	(5,670)	0	0	0	5,670
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		400,000	(400,000)	0	(5,670)	0	0	0	5,670
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	19	155,000	(155,000)	0	0	0	0	0	0
	20	0	96,000	96,000	96,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	(59,000)	96,000	96,000	0	0	0	0
0SHSIP - ADVOCATES SHS INTENSIVE PROGRAM	20	0	4,000	4,000	1,600	0	0	0	2,400
0SHSIP - ADVOCATES SHS INTENSIVE PROGRAM		0	4,000	4,000	1,600	0	0	0	2,400
0TWLCF - TIGER WOODS LEARNING CENTER FOUNDATION	19	0	5,800	5,800	0	2,030	0	0	3,770
0TWLCF - TIGER WOODS LEARNING CENTER FOUNDATION		0	5,800	5,800	0	2,030	0	0	3,770
1SLEGO - FIRST LEGO LEAGUE	20	0	3,000	3,000	0	0	0	0	3,000
1SLEGO - FIRST LEGO LEAGUE		0	3,000	3,000	0	0	0	0	3,000
CITYBR - CITY BRIDGE FUND	17	0	0	0	(60,450)	0	0	0	60,450
CITYBR - CITY BRIDGE FUND		0	0	0	(60,450)	0	0	0	60,450
DCRCWF - DC READING CLINIC WELLS FARGO	19	0	175,349	175,349	42,019	0	0	0	133,329
DCRCWF - DC READING CLINIC WELLS FARGO		0	175,349	175,349	42,019	0	0	0	133,329
DDRCB - DIRECTOR DC READING CLINIC	19	100,000	309,756	409,756	246,654	0	0	0	163,102

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DDRCB - DIRECTOR DC READING CLINIC		100,000	309,756	409,756	246,654	0	0	0	163,102
DGTLPR - DIGITAL PROMISE	19	75,000	50,000	125,000	0	0	0	124,370	630
DGTLPR - DIGITAL PROMISE		75,000	50,000	125,000	0	0	0	124,370	630
KAISER - KAISER PERMANENTE THRIVING SCHOOLS	19	0	10,382	10,382	0	0	0	0	10,382
KAISER - KAISER PERMANENTE THRIVING SCHOOLS		0	10,382	10,382	0	0	0	0	10,382
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	20	7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY	20	2,330	0	2,330	0	0	0	0	2,330
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY		2,330	0	2,330	0	0	0	0	2,330
NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY	20	2,669	(1,172)	1,497	0	0	0	0	1,497
NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY		2,669	(1,172)	1,497	0	0	0	0	1,497
NRNPCH - NON-RSDNTL, NON-PUBLIC HOWARD CNTY	20	3,313	0	3,313	0	0	0	0	3,313
NRNPCH - NON-RSDNTL, NON-PUBLIC HOWARD CNTY		3,313	0	3,313	0	0	0	0	3,313
NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY	20	10,287	1,904	12,191	0	12,191	0	0	0
NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY		10,287	1,904	12,191	0	12,191	0	0	0
NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY	20	1,000	0	1,000	0	0	0	0	1,000
NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY		1,000	0	1,000	0	0	0	0	1,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	19	213,094	(213,094)	0	0	0	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	20	0	284,387	284,387	255,948	28,439	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		213,094	71,293	284,387	255,948	28,439	0	0	0
VERIZN - VERIZON FOUNDATION	19	0	20,000	20,000	1,566	0	0	0	18,434
VERIZN - VERIZON FOUNDATION		0	20,000	20,000	1,566	0	0	0	18,434
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS	19	0	61,915	61,915	0	4,625	0	3,982	53,308
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS	20	0	10,000	10,000	0	0	0	0	10,000
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS		0	71,915	71,915	0	4,625	0	3,982	63,308
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>2,652,085</b>	<b>6,227,005</b>	<b>8,879,090</b>	<b>1,615,134</b>	<b>113,096</b>	<b>0</b>	<b>128,352</b>	<b>7,022,509</b>

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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
DVA000 - DEPT OF VETERAN AFFAIRS	19	5,000	3,750	8,750	(2,728)	0	0	0	11,478
	20	100,000	0	100,000	48,150	0	0	0	51,850
DVA000 - DEPT OF VETERAN AFFAIRS		105,000	3,750	108,750	45,422	0	0	0	63,328
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>105,000</b>	<b>3,750</b>	<b>108,750</b>	<b>45,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,328</b>

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<b>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>									
6P4485 - GOODWILL - HOTEL	14	0	0	0	(60)	0	0	0	60
6P4485 - GOODWILL - HOTEL		0	0	0	(60)	0	0	0	60
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(60)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>

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<b>HC0 - DEPARTMENT OF HEALTH</b>									
01HGLE - GILEAD SCIENCE INC	20	135,509	135,509	271,017	0	0	0	0	271,017
01HGLE - GILEAD SCIENCE INC		135,509	135,509	271,017	0	0	0	0	271,017
01PHPA - PREV AND HEALTH PROMO ADMIN	20	0	108,000	108,000	0	0	0	0	108,000
01PHPA - PREV AND HEALTH PROMO ADMIN		0	108,000	108,000	0	0	0	0	108,000
01SHTR - SHELLFISH TRAINING FOR FOOD SAFETY	20	0	12,734	12,734	0	0	0	0	12,734
01SHTR - SHELLFISH TRAINING FOR FOOD SAFETY		0	12,734	12,734	0	0	0	0	12,734
01UOPT - UNIVERSITY OF PITTSBURGH TRAINING	20	0	10,000	10,000	0	0	0	0	10,000
01UOPT - UNIVERSITY OF PITTSBURGH TRAINING		0	10,000	10,000	0	0	0	0	10,000
02TPCT - THE PEW CHARITABLE TRUST	20	0	84,359	84,359	0	30,000	0	0	54,359
02TPCT - THE PEW CHARITABLE TRUST		0	84,359	84,359	0	30,000	0	0	54,359
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS	19	0	3,845	3,845	(19)	0	0	0	3,864
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	3,845	3,845	(19)	0	0	0	3,864
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>135,509</b>	<b>354,447</b>	<b>489,956</b>	<b>(19)</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>459,974</b>

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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	27,445	61,714	89,159	89,159	0	0	0	0
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		27,445	61,714	89,159	89,159	0	0	0	0
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>27,445</b>	<b>61,714</b>	<b>89,159</b>	<b>89,159</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
19EVMR - FRESHWATER MUSSEL RESTORATION	19	0	193,346	193,346	73,423	119,923	0	0	0
19EVMR - FRESHWATER MUSSEL RESTORATION		0	193,346	193,346	73,423	119,923	0	0	0
20NEEF - NATIONAL ENVIRONMENTAL ED FOUNDATION	20	0	131,100	131,100	0	0	0	0	131,100
20NEEF - NATIONAL ENVIRONMENTAL ED FOUNDATION		0	131,100	131,100	0	0	0	0	131,100
CESA17 - SES FOR LOW & MODERATE INCOME	17	8,262	0	8,262	42,372	0	0	0	(34,111)
CESA17 - SES FOR LOW & MODERATE INCOME		8,262	0	8,262	42,372	0	0	0	(34,111)
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	0	0	(198)	0	0	0	198
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	0	0	(198)	0	0	0	198
VWFUND - VW FUND SETTLEMENT DC	00	3,478,043	0	3,478,043	61,928	446,000	0	0	2,970,115
VWFUND - VW FUND SETTLEMENT DC		3,478,043	0	3,478,043	61,928	446,000	0	0	2,970,115
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>3,486,305</b>	<b>324,446</b>	<b>3,810,751</b>	<b>177,526</b>	<b>565,923</b>	<b>0</b>	<b>0</b>	<b>3,067,302</b>

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<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>									
94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS	20	0	173,909	173,909	0	0	0	0	173,909
94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS		0	173,909	173,909	0	0	0	0	173,909
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>0</b>	<b>173,909</b>	<b>173,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173,909</b>

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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
01TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	20	0	150,000	150,000	0	0	0	0	150,000
01TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		0	150,000	150,000	0	0	0	0	150,000
69SERU - ROSS UNIV SCHOOL OF MEDICINE	20	255,000	0	255,000	63,110	43,302	49,277	23,247	76,064
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	63,110	43,302	49,277	23,247	76,064
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	23,982	0	23,982	0	20,400	0	0	3,582
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		23,982	0	23,982	0	20,400	0	0	3,582
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	20,000	43,832	63,832	0	0	0	0	63,832
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		20,000	43,832	63,832	0	0	0	0	63,832
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	18	137,363	0	137,363	85,500	36,975	0	8,500	6,388
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		137,363	0	137,363	85,500	36,975	0	8,500	6,388
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	0	0	(861,217)
999999 - DEFAULT GRANT		0	0	0	0	861,217	0	0	(861,217)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	0	0	861,217
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	0	0	861,217
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>436,345</b>	<b>193,832</b>	<b>630,177</b>	<b>148,610</b>	<b>100,677</b>	<b>49,277</b>	<b>31,747</b>	<b>299,865</b>

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<b>SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>									
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	0	112,950	112,950	3,682	0	104,068	0	5,200
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	112,950	112,950	3,682	0	104,068	0	5,200
CFE20P - CITIES FOR FINANCIAL EMPOWERMENT FUND	20	0	80,000	80,000	0	0	0	0	80,000
CFE20P - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	80,000	80,000	0	0	0	0	80,000
<b>Total SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>		<b>0</b>	<b>192,950</b>	<b>192,950</b>	<b>3,682</b>	<b>0</b>	<b>104,068</b>	<b>0</b>	<b>85,200</b>
<b>Grand Total</b>		<b>7,543,161</b>	<b>10,853,518</b>	<b>18,396,679</b>	<b>3,184,658</b>	<b>1,252,639</b>	<b>477,902</b>	<b>222,498</b>	<b>13,258,982</b>

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