

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

August 13, 2020

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Jeffrey S. DeWitt

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

August 13, 2020

The Honorable Christopher A. Coons
Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 13, 2020

The Honorable Tom Graves
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

August 13, 2020

The Honorable John Kennedy
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

August 13, 2020

The Honorable Mike Quigley
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2000 Rayburn House Office Building
Attn: Lisa Molyneux
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: August 13, 2020

SUBJECT: Second Quarter Fiscal Year 2020 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L. 116-93), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 second quarter financial activity through March 31, 2020 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

2nd Quarter FY 2020

Congressional Grants Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	18	1,314,430	0	1,314,430	0	0	0	0	1,314,430
	19	0	780,317	780,317	83,382	696,935	0	0	0
AMERCO - AMERICORPS COMPETITIVE PROGRAM		1,314,430	780,317	2,094,747	83,382	696,935	0	0	1,314,430
ASF000 - AMERICORPS STATE FORMULA GRANT	18	674,000	0	674,000	0	0	0	0	674,000
	19	0	704,400	704,400	94,298	610,102	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT		674,000	704,400	1,378,400	94,298	610,102	0	0	674,000
ASFX00 - AMERICORPS FIXED AMOUNT	18	1,636,800	0	1,636,800	0	0	0	0	1,636,800
	19	0	70,000	70,000	17,500	52,500	0	0	0
ASFX00 - AMERICORPS FIXED AMOUNT		1,636,800	70,000	1,706,800	17,500	52,500	0	0	1,636,800
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	18	274,071	0	274,071	0	0	0	0	274,071
	19	0	29,772	29,772	101,337	0	0	0	(71,565)
	20	0	132,500	132,500	0	0	0	0	132,500
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		274,071	162,272	436,344	101,337	0	0	0	335,007
TRUESC - TRAINING AND TECHNICAL ASSISTANCE	19	0	0	0	(2)	0	0	0	2
TRUESC - TRAINING AND TECHNICAL ASSISTANCE		0	0	0	(2)	0	0	0	2
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	73,344	0	73,344	(16,313)	0	0	0	89,657
	18	0	0	0	(36,169)	17,326	0	16,500	2,343
	19	0	189,102	189,102	0	0	0	0	189,102
	20	0	94,983	94,983	0	0	0	0	94,983
TTA000 - TRAINING & TECHNICAL ASSISTANCE		73,344	284,085	357,429	(52,482)	17,326	0	16,500	376,085
VOL000 - VOLUNTEER GENERATION FUND	18	0	0	0	(30,000)	0	0	0	30,000
	19	120,053	0	120,053	38,356	20,000	0	0	61,697
	20	0	147,344	147,344	0	0	0	0	147,344
VOL000 - VOLUNTEER GENERATION FUND		120,053	147,344	267,397	8,356	20,000	0	0	239,041
Total AA0 - OFFICE OF THE MAYOR		4,092,698	2,148,418	6,241,117	252,388	1,396,864	0	16,500	4,575,365



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	225,683	0	(225,683)
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	20	3,073,334	0	3,073,334	1,096,655	142,546	4,777	0	1,829,355
DC0310 - MEDICAID FRAUD CONTROL UNIT		3,073,334	0	3,073,334	1,096,655	142,546	230,460	0	1,603,672
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(225,683)	0	225,683
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(225,683)	0	225,683
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		3,073,334	0	3,073,334	1,096,655	142,546	4,777	0	1,829,355



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	19	450,000	0	450,000	38,338	411,662	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	38,338	411,662	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	38,338	411,662	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

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BD0 - OFFICE OF PLANNING									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	16,412	16,412	0	0	0	0	16,412
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	16,412	16,412	0	0	0	0	16,412
HISPRE - HISTROIC PRESERVATION GANT	18	0	7,765	7,765	7,765	0	0	0	0
	19	287,516	(64,356)	223,161	123,513	37,925	0	0	61,722
	20	237,484	0	237,484	120,801	0	0	0	116,682
HISPRE - HISTROIC PRESERVATION GANT		525,000	(56,591)	468,409	252,079	37,925	0	0	178,404
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING	20	0	40,000	40,000	0	26,702	0	0	13,298
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING		0	40,000	40,000	0	26,702	0	0	13,298
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS	17	0	6,459	6,459	0	0	0	0	6,459
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS		0	6,459	6,459	0	0	0	0	6,459
Total BD0 - OFFICE OF PLANNING		525,000	6,281	531,281	252,079	64,627	0	0	214,574



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
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BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT									
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	2,395,787	0	2,395,787	176,495	0	0	0	2,219,292
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		2,395,787	0	2,395,787	176,495	0	0	0	2,219,292
BSW15F - 14TH ST. BRIDGE STORM WATER	15	0	1,032,949	1,032,949	373,611	0	0	0	659,338
BSW15F - 14TH ST. BRIDGE STORM WATER		0	1,032,949	1,032,949	373,611	0	0	0	659,338
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	27,410	0	103,840	0	0
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	27,410	0	103,840	0	0
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	150,000	0	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		150,000	0	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	128,972	0	128,972	19,230	54,988	0	0	54,754
DMC17F - DISTRICT MANAGEMENT COST		128,972	0	128,972	19,230	54,988	0	0	54,754
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE	19	2,149,957	0	2,149,957	1,088,704	13,422	6,647	0	1,041,183
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE		2,149,957	0	2,149,957	1,088,704	13,422	6,647	0	1,041,183
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE	20	3,059,009	0	3,059,009	439,659	0	1,750	0	2,617,600
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	439,659	0	1,750	0	2,617,600
HSG16F - HOMELAND SECURITY GRANTS	16	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG16F - HOMELAND SECURITY GRANTS		10,000,000	(10,000,000)	0	0	0	0	0	0
HSG17F - HOMELAND SECURITY GRANTS	17	37,633,230	(26,630,790)	11,002,440	5,793,106	308,754	492,500	227,013	4,181,067
HSG17F - HOMELAND SECURITY GRANTS		37,633,230	(26,630,790)	11,002,440	5,793,106	308,754	492,500	227,013	4,181,067
HSG18F - HOMELAND SECURITY GRANTS	18	37,810,281	0	37,810,281	17,088,203	51,531	0	45,458	20,625,089
HSG18F - HOMELAND SECURITY GRANTS		37,810,281	0	37,810,281	17,088,203	51,531	0	45,458	20,625,089
HSG19F - HOMELAND SECURITY GRANTS	19	18,418,048	459,824	18,877,872	4,112,569	502,519	8,378	40,528	14,213,878
HSG19F - HOMELAND SECURITY GRANTS		18,418,048	459,824	18,877,872	4,112,569	502,519	8,378	40,528	14,213,878
HSG20F - HOMELAND SECURITY GRANTS	20	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG20F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	101,181	0	101,181	0	0	0	0	101,181



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
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MCA15F - FY 2014 STATE MANAGEMENT COSTS		101,181	0	101,181	0	0	0	0	101,181
MPS19F - HAZARD MITIGATION GRANT PROGRAM	19	0	818,079	818,079	0	0	0	0	818,079
MPS19F - HAZARD MITIGATION GRANT PROGRAM		0	818,079	818,079	0	0	0	0	818,079
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	0	1,164,476	1,164,476	656,801	0	0	0	507,675
MSP16F - MAIN STREET PUMP SYSTEM GRANT		0	1,164,476	1,164,476	656,801	0	0	0	507,675
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	50,000	(50,000)	0	0	0	0	0	0
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		50,000	(50,000)	0	0	0	0	0	0
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	69,895	0	0	0	930,105
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	69,895	0	0	0	930,105
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	1,000,000	0	1,000,000	748,929	0	0	0	251,071
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	748,929	0	0	0	251,071
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.	19	1,000,000	0	1,000,000	14,646	0	0	0	985,354
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	14,646	0	0	0	985,354
NSG20F - UASI NONPROFIT SECURITY GRANT PROG	20	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG20F - UASI NONPROFIT SECURITY GRANT PROG		1,000,000	0	1,000,000	0	0	0	0	1,000,000
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN	17	0	24,434	24,434	0	0	0	0	24,434
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN		0	24,434	24,434	0	0	0	0	24,434
PSP19F - HAZARD MITIGATION GRANT PROGRAM	19	0	803,444	803,444	111,851	0	0	0	691,593
PSP19F - HAZARD MITIGATION GRANT PROGRAM		0	803,444	803,444	111,851	0	0	0	691,593
RCP19F - REGIONAL CATASTROPHIC PREPARDNESS	19	0	1,138,790	1,138,790	0	0	0	0	1,138,790
RCP19F - REGIONAL CATASTROPHIC PREPARDNESS		0	1,138,790	1,138,790	0	0	0	0	1,138,790
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	254,579	0	254,579	112,586	9,750	0	0	132,243
SMC17F - FY 2016 STATE MANAGEMENT COSTS		254,579	0	254,579	112,586	9,750	0	0	132,243
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	(1,533)	758,850	0	0	1,242,683
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	(1,533)	758,850	0	0	1,242,683



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STC17F - SECURING THE CITIES PROGRAM	17	3,704,000	559,694	4,263,694	977,281	0	0	100,000	3,186,413
STC17F - SECURING THE CITIES PROGRAM		3,704,000	559,694	4,263,694	977,281	0	0	100,000	3,186,413
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	0	43,491	43,491	7,500	0	0	0	35,991
WSH16F - DC WATER SUPPLEMENTAL HAZARD		0	43,491	43,491	7,500	0	0	0	35,991
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		131,986,293	(30,635,609)	101,350,684	31,816,945	1,699,814	613,115	412,999	66,807,812



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<u>BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON</u>									
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS	19	0	0	0	(266)	0	0	0	266
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS		0	0	0	(266)	0	0	0	266
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS	20	713,500	0	713,500	165,295	0	0	0	548,205
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS		713,500	0	713,500	165,295	0	0	0	548,205
Total BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON		713,500	0	713,500	165,029	0	0	0	548,471



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Office of the Chief Financial Officer
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BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING									
3B1320 - SUPPORT SERVICES	19	0	223,705	223,705	0	0	0	176,134	47,571
	20	1,725,879	147,061	1,872,940	587,711	875,772	0	0	409,457
3B1320 - SUPPORT SERVICES		1,725,879	370,766	2,096,645	587,711	875,772	0	176,134	457,028
3C1712 - CONGREGATE MEALS	19	0	530,746	530,746	530,746	0	0	0	0
	20	2,229,088	197,312	2,426,400	51,549	1,923,589	0	0	451,262
3C1712 - CONGREGATE MEALS		2,229,088	728,058	2,957,146	582,295	1,923,589	0	0	451,262
3C1713 - HOME BOUND MEALS	19	0	180,710	180,710	180,710	0	0	0	0
	20	1,125,270	141,204	1,266,474	0	1,125,270	0	0	141,204
3C1713 - HOME BOUND MEALS		1,125,270	321,914	1,447,184	180,710	1,125,270	0	0	141,204
3E1719 - FAMILY CAREGIVERS PROGRAM	19	0	59,874	59,874	0	0	0	0	59,874
	20	746,423	142,954	889,377	114,055	609,567	0	0	165,755
3E1719 - FAMILY CAREGIVERS PROGRAM		746,423	202,828	949,251	114,055	609,567	0	0	225,629
3F1717 - PREVENTIVE HEALTH	19	0	26,228	26,228	0	0	0	0	26,228
	20	120,625	0	120,625	15,261	83,391	0	0	21,973
3F1717 - PREVENTIVE HEALTH		120,625	26,228	146,853	15,261	83,391	0	0	48,201
7A1715 - OMBUDSMAN ACTIVITY	19	0	884	884	73	205	0	0	606
	20	79,072	9,459	88,531	39,386	39,686	0	0	9,459
7A1715 - OMBUDSMAN ACTIVITY		79,072	10,343	89,415	39,459	39,891	0	0	10,065
7B1716 - ELDER ABUSE PREVENTION	19	0	197	197	0	0	0	0	197
	20	23,712	0	23,712	587	22,957	0	0	168
7B1716 - ELDER ABUSE PREVENTION		23,712	197	23,909	587	22,957	0	0	365
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	525,484	525,484	31,005	40,000	0	0	454,479
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	525,484	525,484	31,005	40,000	0	0	454,479
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	19	0	5,475	5,475	0	0	0	0	5,475
	20	0	15,423	15,423	9,737	0	0	0	5,686
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	20,898	20,898	9,737	0	0	0	11,161
MIPPA - MEDICARE IMPROVEMENT	19	0	847	847	0	0	0	0	847



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
MIPPAA - MEDICARE IMPROVEMENT	20	0	8,542	8,542	0	8,542	0	0	0
MIPPAA - MEDICARE IMPROVEMENT		0	9,389	9,389	0	8,542	0	0	847
NSIP01 - ELDERLY NUTRITION PROGRAM	19	0	410,250	410,250	410,250	0	0	0	0
	20	787,624	0	787,624	0	632,661	0	0	154,963
NSIP01 - ELDERLY NUTRITION PROGRAM		787,624	410,250	1,197,874	410,250	632,661	0	0	154,963
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	20	402,134	(220,193)	181,941	126,176	39,838	0	0	15,928
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		402,134	(220,193)	181,941	126,176	39,838	0	0	15,928
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING		7,239,827	2,406,161	9,645,988	2,097,243	5,401,479	0	176,134	1,971,132



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	19	0	3,444	3,444	0	0	0	0	3,444
	20	100,000	0	100,000	16,929	0	0	0	83,071
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	3,444	103,444	16,929	0	0	0	86,515
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	20	38,014	0	38,014	(2,451)	0	0	0	40,465
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		38,014	0	38,014	(2,451)	0	0	0	40,465
7BJA01 - BJA - SMART PROSECUTION GRANT	20	0	40,256	40,256	19,420	11,286	0	0	9,551
7BJA01 - BJA - SMART PROSECUTION GRANT		0	40,256	40,256	19,420	11,286	0	0	9,551
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	19	0	0	0	1,782	818	(2,600)	0	0
	20	21,594,339	2,014,028	23,608,367	8,117,952	4,241,826	444,680	13,200	10,790,710
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,594,339	2,014,028	23,608,367	8,119,733	4,242,644	442,080	13,200	10,790,710
INCENT - CHILD SUPPORT INCENTIVE GRANT	20	779,610	0	779,610	87,891	0	0	0	691,719
INCENT - CHILD SUPPORT INCENTIVE GRANT		779,610	0	779,610	87,891	0	0	0	691,719
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		22,511,963	2,057,728	24,569,691	8,241,521	4,253,929	442,080	13,200	11,618,960



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	208,394	208,394	43,179	0	0	0	165,215
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	208,394	208,394	43,179	0	0	0	165,215
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	19	171,980	0	171,980	19,286	0	2,714	0	149,980
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		171,980	0	171,980	19,286	0	2,714	0	149,980
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT	18	0	0	0	(35)	0	0	0	35
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(35)	0	0	0	35
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT	19	943,402	6,941	950,343	318,334	149,486	49,089	20,000	413,433
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT		943,402	6,941	950,343	318,334	149,486	49,089	20,000	413,433
Total CE0 - DC PUBLIC LIBRARY		1,115,382	215,335	1,330,717	380,763	149,486	51,803	20,000	728,664



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	19,274	0	588,425	0	(607,700)
000CAP - FIXED COST & P-CARD		0	0	0	19,274	0	588,425	0	(607,700)
121CES - CES/LMI	19	0	0	0	(554)	0	0	0	554
	20	60,301	34,955	95,256	46,142	481	0	0	48,633
121CES - CES/LMI		60,301	34,955	95,256	45,588	481	0	0	49,187
122LES - LAUS/LMI	19	0	0	0	(1)	0	0	0	1
	20	106,011	2,238	108,249	51,930	481	0	0	55,837
122LES - LAUS/LMI		106,011	2,238	108,249	51,930	481	0	0	55,838
123OES - OES/LMI	19	0	0	0	(825)	0	0	0	825
	20	232,278	(46,804)	185,474	91,325	1,310	0	0	92,839
123OES - OES/LMI		232,278	(46,804)	185,474	90,499	1,310	0	0	93,665
124ES2 - ES-202 REPORT	19	0	0	0	(1,096)	0	0	0	1,096
	20	226,248	26,709	252,957	118,770	1,310	0	0	132,876
124ES2 - ES-202 REPORT		226,248	26,709	252,957	117,674	1,310	0	0	133,973
1STOPY - WORKFORCE INFORMATION	19	204,286	(1,461)	202,825	174,847	8,257	0	0	19,721
	20	78,927	0	78,927	0	0	0	0	78,927
1STOPY - WORKFORCE INFORMATION		283,214	(1,461)	281,752	174,847	8,257	0	0	98,648
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	19	1	58,527	58,528	65,141	0	0	0	(6,613)
	20	268,567	0	268,567	61,108	1,203	0	0	206,256
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		268,568	58,527	327,095	126,249	1,203	0	0	199,643
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	19	1	95,106	95,107	88,494	0	0	0	6,613
	20	347,292	0	347,292	81,522	1,769	0	471	263,531
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		347,293	95,106	442,399	170,016	1,769	0	471	270,144
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	20	585,365	(102,365)	483,000	222,323	2,674	0	0	258,003
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		585,365	(102,365)	483,000	222,323	2,674	0	0	258,003
APPREN - REGISTERED APPRENTICESHIP	19	1	323,759	323,760	17,892	63,159	0	10,000	232,709



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
APPREN - REGISTERED APPRENTICESHIP	20	1	0	1	0	0	0	0	1
APPREN - REGISTERED APPRENTICESHIP		2	323,759	323,761	17,892	63,159	0	10,000	232,710
CFIDCR - DOES (CF0) INDIRECT COST RATE	20	854,585	0	854,585	419,793	0	0	0	434,792
CFIDCR - DOES (CF0) INDIRECT COST RATE		854,585	0	854,585	419,793	0	0	0	434,792
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	1,760	0	(1,760)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	1,760	0	(1,760)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	19	1,392,329	89,732	1,482,061	1,650,372	62,500	0	0	(230,811)
	20	520,415	0	520,415	0	0	0	0	520,415
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		1,912,744	89,732	2,002,476	1,650,372	62,500	0	0	289,604
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	18	0	4,562	4,562	666	0	0	0	3,895
	19	10,190	0	10,190	42	53	0	0	10,094
	20	1	0	1	0	0	0	0	1
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		10,191	4,562	14,753	709	53	0	0	13,990
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	19	154,264	0	154,264	119,582	2,034	0	0	32,648
	20	663,340	0	663,340	71,941	0	0	0	591,399
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		817,604	0	817,604	191,523	2,034	0	0	624,046
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM	19	0	257,123	257,123	257,123	0	0	4,947	(4,947)
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM		0	257,123	257,123	257,123	0	0	4,947	(4,947)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	19	337,745	0	337,745	233,946	0	0	0	103,799
	20	114,882	0	114,882	0	0	0	0	114,882
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		452,627	0	452,627	233,946	0	0	0	218,681
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	373,814	0	373,814	61,654	0	0	0	312,160
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		373,814	0	373,814	61,654	0	0	0	312,160
UI21PY - UNEMPLOYMENT INSURANCE STATE	19	1	0	1	0	0	0	0	1
	20	9,206,738	0	9,206,738	5,649,506	72,786	0	2,929	3,481,516
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,206,739	0	9,206,739	5,649,506	72,786	0	2,929	3,481,517
UI22PY - UNEMPLOYMENT INSURANCE	18	1	0	1	0	0	0	0	1



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
UI22PY - UNEMPLOYMENT INSURANCE	19	306,735	(222,763)	83,972	83,972	0	0	0	0
	20	10,001	0	10,001	0	0	0	0	10,001
UI22PY - UNEMPLOYMENT INSURANCE		316,737	(222,763)	93,974	83,972	0	0	0	10,002
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
	20	1	0	1	0	0	0	0	1
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE		3	0	3	0	0	0	0	3
WADLFY - WIA ADULT LOCAL-FY	18	0	0	0	(84)	0	0	0	84
	19	443,660	(106,444)	337,216	356,787	0	0	0	(19,571)
	20	1,886,048	0	1,886,048	162,298	1,096	0	6,444	1,716,209
WADLFY - WIA ADULT LOCAL-FY		2,329,708	(106,444)	2,223,263	519,001	1,096	0	6,444	1,696,722
WADLPY - WIA ADULT LOCAL-PY	17	1	0	1	0	0	0	0	1
	18	74,953	225,689	300,641	237,520	5,060	0	0	58,062
	19	402,380	0	402,380	11,746	42,439	0	0	348,195
WADLPY - WIA ADULT LOCAL-PY		477,333	225,689	703,022	249,266	47,498	0	0	406,258
WADSFY - WIA ADULT STATE-FY	17	1	0	1	0	0	0	0	1
	18	275,757	(85,858)	189,899	58,496	187	86,332	0	44,884
	19	375,502	3,050	378,552	0	48,190	304,380	0	25,982
	20	1	0	1	0	0	0	0	1
WADSFY - WIA ADULT STATE-FY		651,261	(82,808)	568,453	58,496	48,377	390,712	0	70,868
WADSPY - WIA ADULT STATE-PY	16	0	0	0	(4,345)	0	0	0	4,345
	17	1	(1)	0	0	0	0	0	0
	18	70,475	533	71,008	327	0	0	0	70,681
	19	41,704	0	41,704	0	0	0	0	41,704
WADSPY - WIA ADULT STATE-PY		112,179	532	112,712	(4,018)	0	0	0	116,730
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	18	630,283	0	630,283	(1,115)	0	0	0	631,397
	19	4,206,236	(250,000)	3,956,236	1,389,190	441,212	250,000	21,741	1,854,092
	20	2,080,458	0	2,080,458	42,455	262,572	0	0	1,775,431
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY		6,916,976	(250,000)	6,666,976	1,430,530	703,784	250,000	21,741	4,260,920



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WDSL PY - WIA DISLOCATED WORKER LOCAL-PY	17	151,027	(151,027)	0	0	0	0	0	0
	18	675,323	0	675,323	396,389	200,443	0	702	77,789
	19	1	250,000	250,001	0	0	0	0	250,001
WDSL PY - WIA DISLOCATED WORKER LOCAL-PY		826,351	98,973	925,324	396,389	200,443	0	702	327,790
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		2	0	2	0	0	0	0	2
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	18	1	208,749	208,750	102,072	0	0	407	106,270
	19	285,131	0	285,131	0	0	0	0	285,131
	20	72,715	0	72,715	0	0	0	0	72,715
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		357,847	208,749	566,596	102,072	0	0	407	464,117
WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	1	0	1	0	0	0	0	1
	18	144,849	0	144,849	70,626	520	0	0	73,704
	19	802,940	3,427	806,367	22,225	202,441	476,713	0	104,988
WDSSFY - WIA DISLOCATED WORKER STATE-FY		947,791	3,427	951,218	92,851	202,961	476,713	0	178,693
WDSSPY - WIA DISLOCATED WORKER STATE-PY	17	1	77,815	77,816	77,816	0	0	0	0
	18	78,798	90,783	169,581	0	0	145,531	0	24,050
	19	1	0	1	0	0	0	0	1
WDSSPY - WIA DISLOCATED WORKER STATE-PY		78,800	168,598	247,398	77,816	0	145,531	0	24,051
WIAYTH - WIAYTH	07	0	0	0	0	0	(1,760)	0	1,760
WIAYTH - WIAYTH		0	0	0	0	0	(1,760)	0	1,760
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	20	63,984	0	63,984	43,864	0	0	0	20,120
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		63,984	0	63,984	43,864	0	0	0	20,120
WYTL PY - WIA/WIOA YOUTH ACTIVITIES	16	1	0	1	0	0	0	0	1
	17	2	0	2	0	0	0	0	2
	18	1,848,794	204,614	2,053,408	652,113	382,822	0	69,579	948,893
	19	1,857,015	0	1,857,015	20,000	63,250	0	0	1,773,765
WYTL PY - WIA/WIOA YOUTH ACTIVITIES		3,705,811	204,614	3,910,425	672,113	446,072	0	69,579	2,722,661



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WYTLRY - WIOA YOUTH LOCAL RESTORATION	18	0	8,760	8,760	8,760	0	0	0	0
WYTLRY - WIOA YOUTH LOCAL RESTORATION		0	8,760	8,760	8,760	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY	17	4,687	5,604	10,291	10,735	0	0	0	(444)
	18	505,446	(49,656)	455,791	52,213	214	434,124	0	(30,760)
	19	220,650	431,020	651,670	0	0	0	0	651,670
WYTSPY - WIA YOUTH STATE-PY		730,783	386,968	1,117,751	62,948	214	434,124	0	620,466
WYTSRY - WIOA YOUTH STATE RESTORATION	18	0	1,545	1,545	0	0	0	0	1,545
WYTSRY - WIOA YOUTH STATE RESTORATION		0	1,545	1,545	0	0	0	0	1,545
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		33,253,151	1,387,920	34,641,071	13,294,981	1,868,464	2,285,505	117,221	17,074,900



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	297	0	0	0	(297)
	18	0	0	0	3,340,065	0	0	0	(3,340,065)
00CDBG - COMM DEVELOPMENT BLOCK GRANT		0	0	0	3,340,362	0	87,189	0	(3,427,551)
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	17	0	0	0	19	0	0	0	(19)
	18	0	0	0	(30,193)	0	0	0	30,193
	19	0	0	0	(630,863)	0	0	0	630,863
00HOME - HOMES		0	0	0	(661,037)	0	(84,132)	14,000	731,169
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	2,709,717	2,709,717	(453)	0	0	0	2,710,169
	17	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	18	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	19	3,000,000	0	3,000,000	161,803	2,700,071	0	0	138,126
00NHTF - NATIONAL HOUSING TRUST FUND		3,000,000	8,709,717	11,709,717	161,350	2,700,071	0	0	8,848,296
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	2,000,000	0	2,000,000	(861,040)	297,549	0	0	2,563,490
	17	1,250,000	0	1,250,000	1,211,696	0	0	0	38,304
	18	14,000,000	(20,000)	13,980,000	(207,956)	5,955,593	0	0	8,232,363



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	19	25,870,093	20,000	25,890,093	3,708,903	1,785,445	549,039	6,924,047	12,922,659
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		43,120,093	0	43,120,093	3,851,604	8,038,587	549,039	6,924,047	23,756,816
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	0	0	0	83,866	0	0	0	(83,866)
	17	1,273,634	0	1,273,634	111,170	0	0	0	1,162,464
	18	6,660,122	0	6,660,122	466,232	0	0	6,660,122	(466,232)
	19	7,473,960	0	7,473,960	555,328	187,475	250,889	0	6,480,268
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		15,407,716	0	15,407,716	1,216,596	187,475	250,889	6,660,122	7,092,634
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		61,527,809	8,709,717	70,237,525	7,908,875	10,926,133	799,928	13,675,169	36,927,420



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	19	142,399	0	142,399	128,675	0	5,742	0	7,982
	20	438,601	0	438,601	138,032	7,429	17,226	0	275,913
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		581,000	0	581,000	266,708	7,429	22,968	0	283,895
Total DH0 - PUBLIC SERVICE COMMISSION		581,000	0	581,000	266,708	7,429	22,968	0	283,895



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	0	0	0	1,411	0	0	(1,411)
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	0	0	0	1,411	0	0	(1,411)
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT	20	0	2,099,652	2,099,652	4,371	422,886	0	0	1,672,395
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT		0	2,099,652	2,099,652	4,371	422,886	0	0	1,672,395
Total DL0 - BOARD OF ELECTIONS		0	2,099,652	2,099,652	4,371	424,297	0	0	1,670,983



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DS0 - REPAYMENT OF LOANS AND INTEREST									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,464,988	0	18,464,988	0	0	0	0	18,464,988
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,464,988	0	18,464,988	0	0	0	0	18,464,988
Total DS0 - REPAYMENT OF LOANS AND INTEREST		18,464,988	0	18,464,988	0	0	0	0	18,464,988



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
MARKET - MARKET DAY DOCTS - TIER 1	19	0	0	0	(9,608)	0	0	0	9,608
MARKET - MARKET DAY DOCTS - TIER 1		0	0	0	(9,608)	0	0	0	9,608
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		0	0	0	(9,608)	3,205	0	0	6,403



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	0	0	0	(13)	0	0	0	13
	20	471,180	87,726	558,906	226,877	0	0	0	332,029
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		471,180	87,726	558,906	226,864	0	0	0	332,042
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		471,180	87,726	558,906	226,864	0	0	0	332,042



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS18F - BOATING SAFETY	18	0	733,249	733,249	14,222	91,600	0	0	627,426
BOS18F - BOATING SAFETY		0	733,249	733,249	14,222	91,600	0	0	627,426
BOS19F - BOATING SAFETY	19	1,020,996	(43,550)	977,446	49,471	394,534	0	0	533,442
BOS19F - BOATING SAFETY		1,020,996	(43,550)	977,446	49,471	394,534	0	0	533,442
BOS20F - BOATING SAFETY	20	1,000	0	1,000	0	0	0	0	1,000
BOS20F - BOATING SAFETY		1,000	0	1,000	0	0	0	0	1,000
CHW19F - COPS LAW ENFORCEMENT MENTAL HEALTH AND W	19	0	72,970	72,970	0	0	0	61,870	11,100
CHW19F - COPS LAW ENFORCEMENT MENTAL HEALTH AND W		0	72,970	72,970	0	0	0	61,870	11,100
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	1,320	0	0	0	5,280
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	1,320	0	0	0	5,280
GVI19F - DC - GUN VIOLENCE INITIATIVE	19	50,000	0	50,000	0	0	0	0	50,000
GVI19F - DC - GUN VIOLENCE INITIATIVE		50,000	0	50,000	0	0	0	0	50,000
GVI20F - DC - GUN VIOLENCE INITIATIVE	20	50,000	0	50,000	0	0	0	0	50,000
GVI20F - DC - GUN VIOLENCE INITIATIVE		50,000	0	50,000	0	0	0	0	50,000
HPS19F - HIGH PRIORITY GRANT	19	10,000	64,776	74,776	20,664	0	0	0	54,112
HPS19F - HIGH PRIORITY GRANT		10,000	64,776	74,776	20,664	0	0	0	54,112
HPS20F - HIGH PRIORITY GRANT	20	156,162	0	156,162	0	0	0	0	156,162
HPS20F - HIGH PRIORITY GRANT		156,162	0	156,162	0	0	0	0	156,162
MCS19F - MOTOR CARRIER SAFETY	19	988,800	83,886	1,072,686	183,053	237,479	0	34,013	618,141
MCS19F - MOTOR CARRIER SAFETY		988,800	83,886	1,072,686	183,053	237,479	0	34,013	618,141
MCS20F - MOTOR CARRIER SAFETY	20	77,250	0	77,250	0	0	0	0	77,250
MCS20F - MOTOR CARRIER SAFETY		77,250	0	77,250	0	0	0	0	77,250
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	19	433,836	(398,420)	35,416	35,390	0	0	0	26
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		433,836	(398,420)	35,416	35,390	0	0	0	26
NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	20	867,672	323,183	1,190,855	0	0	0	0	1,190,855



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		867,672	323,183	1,190,855	0	0	0	0	1,190,855
NIB19F - NIBERS COMPLIANCE GRANT	19	0	2,839,352	2,839,352	578,025	78,750	0	216,930	1,965,647
NIB19F - NIBERS COMPLIANCE GRANT		0	2,839,352	2,839,352	578,025	78,750	0	216,930	1,965,647
SAK19F - NATIONAL SEXUAL ASSAULT KIT INITIATIVE	19	0	1,199,626	1,199,626	0	0	0	0	1,199,626
SAK19F - NATIONAL SEXUAL ASSAULT KIT INITIATIVE		0	1,199,626	1,199,626	0	0	0	0	1,199,626
SPI19F - STRATEGIES FOR POLICING INNOV	19	0	375,808	375,808	0	0	0	0	375,808
SPI19F - STRATEGIES FOR POLICING INNOV		0	375,808	375,808	0	0	0	0	375,808
Total FA0 - METROPOLITAN POLICE DEPARTMENT		3,662,316	5,250,880	8,913,196	882,145	802,363	0	312,813	6,915,875



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
PSG18F - 2018 PORT SECURITY GRANT PROGRAM	18	0	164,250	164,250	48,600	0	0	0	115,650
PSG18F - 2018 PORT SECURITY GRANT PROGRAM		0	164,250	164,250	48,600	0	0	0	115,650
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	131,250	131,250	0	131,250	0	0	0
PSGP18 - PORT SECURITY GRANT PROGRAM		0	131,250	131,250	0	131,250	0	0	0
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		0	295,500	295,500	48,600	131,250	0	0	115,650



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>									
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT	20	150,000	(75,000)	75,000	10,075	64,925	0	0	0
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT		150,000	(75,000)	75,000	10,075	64,925	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	(75,000)	75,000	10,075	64,925	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FK0 - D.C. NATIONAL GUARD									
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES	19	0	0	0	(6,422)	0	0	0	6,422
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES		0	0	0	(6,422)	0	0	0	6,422
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES	20	163,938	0	163,938	81,920	0	0	0	82,018
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES		163,938	0	163,938	81,920	0	0	0	82,018
ATP19F - ANTI TERRORISM PROGRAM	19	0	0	0	(4,770)	0	0	0	4,770
ATP19F - ANTI TERRORISM PROGRAM		0	0	0	(4,770)	0	0	0	4,770
ATP20F - ANTI TERRORISM PROGRAM	20	120,868	0	120,868	61,090	0	0	0	59,778
ATP20F - ANTI TERRORISM PROGRAM		120,868	0	120,868	61,090	0	0	0	59,778
DCY19F - YOUTH CHALLENGE PROGRAM	19	0	0	0	(95,742)	0	0	0	95,742
DCY19F - YOUTH CHALLENGE PROGRAM		0	0	0	(95,742)	0	0	0	95,742
DCY20F - YOUTH CHALLENGE PROGRAM	20	2,301,243	0	2,301,243	1,304,968	77,931	0	989	917,355
DCY20F - YOUTH CHALLENGE PROGRAM		2,301,243	0	2,301,243	1,304,968	77,931	0	989	917,355
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP19F - DISTANCE LEARNING PROGRAM	19	0	0	0	(22,002)	0	0	0	22,002
DLP19F - DISTANCE LEARNING PROGRAM		0	0	0	(22,002)	0	0	0	22,002
DLP20F - DISTANCE LEARNING PROGRAM	20	561,225	0	561,225	304,369	0	0	0	256,856
DLP20F - DISTANCE LEARNING PROGRAM		561,225	0	561,225	304,369	0	0	0	256,856
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT	19	0	0	0	(3,850)	0	0	0	3,850
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT		0	0	0	(3,850)	0	0	0	3,850
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT	20	88,275	0	88,275	49,074	0	0	0	39,201
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT		88,275	0	88,275	49,074	0	0	0	39,201
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	19	0	0	0	(7,217)	0	0	0	7,217
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		0	0	0	(7,217)	0	0	0	7,217
EPR20F - ENVIRONMENTAL PGM RESOURCE	20	432,648	0	432,648	136,266	0	0	0	296,382



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
MGMT ARMY									
EPR20F - ENVIRONMENTAL PGM RESOURCE MGMT ARMY		432,648	0	432,648	136,266	0	0	0	296,382
ESS19F - ELECTRONIC SECURITY SYSTEM	19	0	0	0	(9,301)	0	0	0	9,301
ESS19F - ELECTRONIC SECURITY SYSTEM		0	0	0	(9,301)	0	0	0	9,301
ESS20F - ELECTRONIC SECURITY SYSTEMS	20	225,000	0	225,000	121,179	900	0	0	102,921
ESS20F - ELECTRONIC SECURITY SYSTEMS		225,000	0	225,000	121,179	900	0	0	102,921
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA19F - FED. OPER MAINT. AGMT - ARMY	19	0	0	0	(112,173)	0	0	0	112,173
FMA19F - FED. OPER MAINT. AGMT - ARMY		0	0	0	(112,173)	0	0	0	112,173
FMA20F - FED. OPER MAINT. AGMT ARMY	20	2,702,074	0	2,702,074	1,624,674	237,451	0	0	839,948
FMA20F - FED. OPER MAINT. AGMT ARMY		2,702,074	0	2,702,074	1,624,674	237,451	0	0	839,948
FMF19F - FED. OPER MAINT. AGMT - AIR	19	0	0	0	(18,992)	0	0	0	18,992
FMF19F - FED. OPER MAINT. AGMT - AIR		0	0	0	(18,992)	0	0	0	18,992
FMF20F - FED. OPER MAINT. AGMT. - AIR	20	525,500	0	525,500	205,062	0	0	0	320,438
FMF20F - FED. OPER MAINT. AGMT. - AIR		525,500	0	525,500	205,062	0	0	0	320,438
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA18F - ARMY SECURITY COOP AGREEMENT	18	0	0	0	(5,396)	0	0	0	5,396
SCA18F - ARMY SECURITY COOP AGREEMENT		0	0	0	(5,396)	0	0	0	5,396
SCA19F - ARMY SECURITY COOP AGREEMENT	19	0	0	0	1,057	0	(1,057)	0	0
SCA19F - ARMY SECURITY COOP AGREEMENT		0	0	0	1,057	0	(1,057)	0	0
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT	20	1,450,000	0	1,450,000	479,577	0	684,768	0	285,655
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT		1,450,000	0	1,450,000	479,577	0	684,768	0	285,655
SFD19F - SECURITY COOPERATIVE AGREEMENT	19	0	0	0	(2,996)	0	0	0	2,996
SFD19F - SECURITY COOPERATIVE AGREEMENT		0	0	0	(2,996)	0	0	0	2,996



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SFD20F - SECURITY COOPERATIVE AGREEMENT	20	71,000	0	71,000	38,694	0	0	0	32,306
SFD20F - SECURITY COOPERATIVE AGREEMENT		71,000	0	71,000	38,694	0	0	0	32,306
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE	19	0	0	0	(20,406)	0	0	0	20,406
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE		0	0	0	(20,406)	0	0	0	20,406
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE	20	569,500	0	569,500	296,557	0	0	0	272,943
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE		569,500	0	569,500	296,557	0	0	0	272,943
Total FK0 - D.C. NATIONAL GUARD		9,211,272	0	9,211,272	4,395,222	316,282	683,711	989	3,815,067



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FL0 - DEPARTMENT OF CORRECTIONS									
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	283,022	493,673	776,694	40,935	449,793	0	0	285,967
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		283,022	493,673	776,694	40,935	449,793	0	0	285,967
Total FL0 - DEPARTMENT OF CORRECTIONS		283,022	493,673	776,694	40,935	449,793	0	0	285,967



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	450,000	448,542	898,542	53,948	0	1,910	0	842,685
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		450,000	448,542	898,542	53,948	0	1,910	0	842,685
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	0	0	0	12,882	0	0	0	(12,882)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		0	0	0	12,882	0	0	0	(12,882)
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	700,000	502,668	1,202,668	252,813	572,234	274	0	377,347
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		700,000	502,668	1,202,668	252,813	572,234	274	0	377,347
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	18	1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)	19	1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)		1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	0	0	0	4,412	0	0	0	(4,412)
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		0	0	0	4,412	0	0	0	(4,412)
CVA17F - CRIME VICTIM ASSISTANCE	17	153,043	150,387	303,430	62,005	176,412	0	0	65,014
CVA17F - CRIME VICTIM ASSISTANCE		153,043	150,387	303,430	62,005	176,412	0	0	65,014
CVA18F - CRIME VICTIM ASSISTANCE	18	600,000	459,142	1,059,142	541,917	115,699	0	0	401,525
CVA18F - CRIME VICTIM ASSISTANCE		600,000	459,142	1,059,142	541,917	115,699	0	0	401,525
CVA19F - CRIME VICTIM ASSISTANCE	19	6,000,000	(773,154)	5,226,846	1,333,028	3,745,314	0	0	148,504
CVA19F - CRIME VICTIM ASSISTANCE		6,000,000	(773,154)	5,226,846	1,333,028	3,745,314	0	0	148,504
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	0	43,984	43,984	0	13,660	0	0	30,324
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		0	43,984	43,984	0	13,660	0	0	30,324
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	0	143,799	143,799	11,129	2,475	0	0	130,195
JJD17F - FY17 JUVENILE JUSTICE ADVISORY		0	143,799	143,799	11,129	2,475	0	0	130,195
JJD18F - FY18 JUVENILE JUSTICE ADVISORY	18	70,000	162,067	232,067	31,887	93,962	0	0	106,217
JJD18F - FY18 JUVENILE JUSTICE ADVISORY		70,000	162,067	232,067	31,887	93,962	0	0	106,217
JJD19F - DC TITLE II FORMULA GRANT	19	382,000	(1,000)	381,000	0	0	0	0	381,000
JJD19F - DC TITLE II FORMULA GRANT		382,000	(1,000)	381,000	0	0	0	0	381,000
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	379,715	110,915	490,630	75,555	345,182	0	0	69,894
MSF15F - MALE SURVIVORS OF VIOLENCE		379,715	110,915	490,630	75,555	345,182	0	0	69,894
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT	18	67,990	20,453	88,443	79,453	0	0	0	8,990
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT		67,990	20,453	88,443	79,453	0	0	0	8,990
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM	19	203,970	68,305	272,275	0	0	0	0	272,275
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM		203,970	68,305	272,275	0	0	0	0	272,275
PRE18F - BYRNE JAG PREA REALLOCATION	18	0	0	0	47,455	0	0	0	(47,455)
PRE18F - BYRNE JAG PREA REALLOCATION		0	0	0	47,455	0	0	0	(47,455)
PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	19	84,905	(4,338)	80,567	0	0	0	0	80,567
PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		84,905	(4,338)	80,567	0	0	0	0	80,567
PRET9F - OJJDP PREA REALLOCATION	19	19,050	0	19,050	0	0	0	0	19,050



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PRET9F - OJJDP PREA REALLOCATION		19,050	0	19,050	0	0	0	0	19,050
PSN18F - FY18 DC PSN PROGRAM	18	60,000	116,597	176,597	20,094	113,588	0	0	42,915
PSN18F - FY18 DC PSN PROGRAM		60,000	116,597	176,597	20,094	113,588	0	0	42,915
RST16F - FY16 RSAT	16	0	0	0	1,166	0	0	0	(1,166)
RST16F - FY16 RSAT		0	0	0	1,166	0	0	0	(1,166)
RST18F - FY18 RSAT	18	0	33,621	33,621	(1,166)	0	0	0	34,788
RST18F - FY18 RSAT		0	33,621	33,621	(1,166)	0	0	0	34,788
RST19F - RSAT TREATMENT FOR STATE PRISONERS	19	100,000	5,031	105,031	0	0	0	0	105,031
RST19F - RSAT TREATMENT FOR STATE PRISONERS		100,000	5,031	105,031	0	0	0	0	105,031
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH	18	7,500	23,188	30,688	473	4,527	0	0	25,688
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH		7,500	23,188	30,688	473	4,527	0	0	25,688
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH	19	332,500	40,744	373,244	188,078	163,392	0	0	21,774
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH		332,500	40,744	373,244	188,078	163,392	0	0	21,774
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM	18	6,948	(6,948)	0	0	0	0	0	0
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM		6,948	(6,948)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VOW18F - FY18 VAWA STOP	18	30,372	288,785	319,157	131,586	88,047	27,507	0	72,017
VOW18F - FY18 VAWA STOP		30,372	288,785	319,157	131,586	88,047	27,507	0	72,017
VOW19F - VAWA STOP	19	769,500	85,488	854,988	84,981	261,133	50,110	0	458,764
VOW19F - VAWA STOP		769,500	85,488	854,988	84,981	261,133	50,110	0	458,764
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		13,300,326	1,850,254	15,150,580	2,931,697	5,695,625	79,801	0	6,443,458



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FR0 - DEPARTMENT OF FORENSIC SCIENCES									
DNA18F - DNA BACKLOG REDUCTION PROGRAM	18	100	18,053	18,153	3,036	0	0	0	15,117
DNA18F - DNA BACKLOG REDUCTION PROGRAM		100	18,053	18,153	3,036	0	0	0	15,117
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM	19	230,000	214,052	444,052	116,931	44,884	0	0	282,237
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM		230,000	214,052	444,052	116,931	44,884	0	0	282,237
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM	20	230,000	(230,000)	0	0	0	0	0	0
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM		230,000	(230,000)	0	0	0	0	0	0
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		460,100	2,105	462,205	119,967	44,884	0	0	297,354



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000ZAF - HEADSTART	20	7,603,465	(477,366)	7,126,099	3,204,420	198,000	0	81,200	3,642,478
000ZAF - HEADSTART		7,603,465	(477,366)	7,126,099	3,204,420	198,000	0	81,200	3,642,478
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT	19	785,682	(611,330)	174,352	2,965	0	0	0	171,387
	20	0	499,700	499,700	0	0	0	269,128	230,572
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT		785,682	(111,630)	674,052	2,965	0	0	269,128	401,959
HDST01 - HEADSTART	20	6,975,767	(1,067,635)	5,908,132	3,418,640	612,509	63,434	15,043	1,798,506
HDST01 - HEADSTART		6,975,767	(1,067,635)	5,908,132	3,418,640	612,509	63,434	15,043	1,798,506
HIVAID - HIV/AIDS EDUCATION PROGRAM	20	380,000	(37,331)	342,669	150,583	8,940	24,343	0	158,803
HIVAID - HIV/AIDS EDUCATION PROGRAM		380,000	(37,331)	342,669	150,583	8,940	24,343	0	158,803
STARTK - STARTALK	18	0	0	0	(378)	378	0	0	0
	19	85,000	0	85,000	996	0	0	0	84,004
	20	85,000	(85,000)	0	0	0	0	0	0
STARTK - STARTALK		170,000	(85,000)	85,000	618	378	0	0	84,004
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		15,914,914	(1,778,962)	14,135,952	6,777,227	819,827	87,777	365,371	6,085,750



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
52377A - SCHOOL IMPROVEMENT GRANT	15	0	0	0	96,978	0	0	0	(96,978)
52377A - SCHOOL IMPROVEMENT GRANT		0	0	0	96,978	0	0	0	(96,978)
62377A - SCHOOL IMPROVEMENT GRANT	16	788,941	(734,674)	54,267	(1,628)	0	0	0	55,895
62377A - SCHOOL IMPROVEMENT GRANT		788,941	(734,674)	54,267	(1,628)	0	0	0	55,895
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	94,337	215,695	310,032	38,086	0	0	0	271,946
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		94,337	215,695	310,032	38,086	0	0	0	271,946
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	0	0	0	0	0	1,015	0	(1,015)
71NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	0	0	1,015	0	(1,015)
71NSL1 - NATIONAL SCHOOL LUNCH	17	0	0	0	0	0	(1,015)	0	1,015
71NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	0	0	(1,015)	0	1,015
72377A - SCHOOL IMPROVEMENT GRANT	17	1,274,837	(371,495)	903,342	(424,298)	0	0	0	1,327,639
72377A - SCHOOL IMPROVEMENT GRANT		1,274,837	(371,495)	903,342	(424,298)	0	0	0	1,327,639
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	90,069	0	90,069	0	0	0	0	90,069
73PREP - PERSONAL RESPONSIBILITY EDUCATION		90,069	0	90,069	0	0	0	0	90,069
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	97,194	0	97,194	(3,729)	0	0	0	100,923
81CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	(3,729)	0	0	0	100,923
81NAEP - NAEP STATE TASK COORDINATOR	18	45,000	(45,000)	0	0	0	0	0	0
81NAEP - NAEP STATE TASK COORDINATOR		45,000	(45,000)	0	0	0	0	0	0
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	0	0	0	(403)	0	(34,440)	0	34,842
81NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	(403)	0	(34,440)	0	34,842
81NSL1 - NATIONAL SCHOOL LUNCH	18	0	0	0	(567)	0	34,440	0	(33,873)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
81NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	(567)	0	34,440	0	(33,873)
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	0	0	0	(949)	949	0	0	0
81SAE1 - STATE ADMINISTRATIVE EXPENSE		0	0	0	(949)	949	0	0	0
82010A - TITLE I - GRANTS TO LEAS	18	0	0	0	(762,337)	0	0	0	762,337
82010A - TITLE I - GRANTS TO LEAS		0	0	0	(762,337)	0	0	0	762,337
82027A - IDEA PART B, SEC. 611	18	0	0	0	(270,466)	0	0	0	270,466
82027A - IDEA PART B, SEC. 611		0	0	0	(270,466)	0	0	0	270,466
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	0	0	0	(15,371)	0	0	0	15,371
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		0	0	0	(15,371)	0	0	0	15,371
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	0	0	0	(2,642)	0	0	0	2,642
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		0	0	0	(2,642)	0	0	0	2,642
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	0	0	0	(1,025)	0	0	0	1,025
82287C - TITLE IV, PART B - 21ST CENTURY CLC		0	0	0	(1,025)	0	0	0	1,025
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	0	0	0	(1,940)	0	0	0	1,940
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		0	0	0	(1,940)	0	0	0	1,940
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	0	0	0	(517)	0	0	0	517
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		0	0	0	(517)	0	0	0	517
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	0	0	0	(4,451)	0	0	0	4,451
83PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(4,451)	0	0	0	4,451
85079A - PROMOTING ADOLESCENT HEALTH	18	0	0	0	(3,512)	0	0	0	3,512
85079A - PROMOTING ADOLESCENT HEALTH		0	0	0	(3,512)	0	0	0	3,512
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT	19	1,600,474	0	1,600,474	1,478	0	0	0	1,598,996
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT		1,600,474	0	1,600,474	1,478	0	0	0	1,598,996
91579A - PROMOTING ADOLESCENT HEALTH	19	0	0	0	3,512	0	0	0	(3,512)
91579A - PROMOTING ADOLESCENT HEALTH		0	0	0	3,512	0	0	0	(3,512)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	19	100,000	0	100,000	111,540	0	0	0	(11,540)
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		100,000	0	100,000	111,540	0	0	0	(11,540)
91CAA1 - CHILD CARE AND ADULT CARE FUND	19	97,194	0	97,194	(6,828)	0	0	0	104,022
91CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	(6,828)	0	0	0	104,022
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	19	6,706	0	6,706	(6,983)	0	0	0	13,689
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		6,706	0	6,706	(6,983)	0	0	0	13,689
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	19	74,462	0	74,462	677,966	0	0	0	(603,504)
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		74,462	0	74,462	677,966	0	0	0	(603,504)
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	19	1,394	0	1,394	1,154	0	0	0	240
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		1,394	0	1,394	1,154	0	0	0	240
91FFV1 - FRESH FRUITS AND VEGETABLES	19	38,755	0	38,755	(236,765)	0	0	0	275,520
91FFV1 - FRESH FRUITS AND VEGETABLES		38,755	0	38,755	(236,765)	0	0	0	275,520
91NAEP - NAEP STATE TASK COORDINATOR	19	0	0	0	(764)	0	0	0	764
91NAEP - NAEP STATE TASK COORDINATOR		0	0	0	(764)	0	0	0	764
91NSB1 - NATIONAL SCHOOL BREAKFAST	19	106,524	0	106,524	(278,020)	0	0	0	384,544
91NSB1 - NATIONAL SCHOOL BREAKFAST		106,524	0	106,524	(278,020)	0	0	0	384,544
91NSL1 - NATIONAL SCHOOL LUNCH	19	263,046	0	263,046	(604,556)	0	0	0	867,602
91NSL1 - NATIONAL SCHOOL LUNCH		263,046	0	263,046	(604,556)	0	0	0	867,602
91NSM1 - SPECIAL MILK	19	155	0	155	(750)	0	0	0	905
91NSM1 - SPECIAL MILK		155	0	155	(750)	0	0	0	905
91SAE1 - STATE ADMINISTRATIVE EXPENSE	19	12,000	0	12,000	(5,861)	0	0	0	17,861
91SAE1 - STATE ADMINISTRATIVE EXPENSE		12,000	0	12,000	(5,861)	0	0	0	17,861
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	19	0	0	0	(22,771)	0	0	0	22,771
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		0	0	0	(22,771)	0	0	0	22,771
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	19	31,302	0	31,302	(671,203)	0	0	0	702,505



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		31,302	0	31,302	(671,203)	0	0	0	702,505
91SSA1 - SUMMER FOOD SERVICE ADMIN FUND	19	0	0	0	(222)	0	0	0	222
91SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	(222)	0	0	0	222
91TEF1 - TEMPORARY EMERGENCY FOOD	19	0	0	0	133	0	0	0	(133)
91TEF1 - TEMPORARY EMERGENCY FOOD		0	0	0	133	0	0	0	(133)
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	124,520	794,781	919,301	(290,000)	0	0	0	1,209,301
92002A - ADULT EDUCATION - STATE ADMINISTERED		124,520	794,781	919,301	(290,000)	0	0	0	1,209,301
92010A - TITLE 1 GRANTS TO LEAS	19	3,174,978	2,830,129	6,005,107	(148,368)	0	0	0	6,153,475
92010A - TITLE 1 GRANTS TO LEAS		3,174,978	2,830,129	6,005,107	(148,368)	0	0	0	6,153,475
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	8,967	(287)	8,679	(22,735)	0	0	0	31,415
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		8,967	(287)	8,679	(22,735)	0	0	0	31,415
92027A - IDEA PART B SEC. 611	19	5,530,000	0	5,530,000	118,702	0	0	0	5,411,298
92027A - IDEA PART B SEC. 611		5,530,000	0	5,530,000	118,702	0	0	0	5,411,298
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	549,752	699,330	1,249,082	(83,839)	0	0	0	1,332,921
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		549,752	699,330	1,249,082	(83,839)	0	0	0	1,332,921
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	110,000	16,520	126,520	29,390	0	0	0	97,130
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		110,000	16,520	126,520	29,390	0	0	0	97,130
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	300,000	0	300,000	0	0	0	0	300,000
92181A - SPECIAL ED - INFANTS AND TODDLERS		300,000	0	300,000	0	0	0	0	300,000
92196A - EDUCATION FOR HOMELESS CHILDREN	19	191,100	(24,711)	166,389	(29,795)	0	0	0	196,184
92196A - EDUCATION FOR HOMELESS CHILDREN		191,100	(24,711)	166,389	(29,795)	0	0	0	196,184
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	5,774,198	(500,000)	5,274,198	467,751	0	0	45,000	4,761,447
92287C - TITLE IV PART B - 21 ST CENTURY CLC		5,774,198	(500,000)	5,274,198	467,751	0	0	45,000	4,761,447
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	946,657	0	946,657	18,854	14,210	0	0	913,593
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		946,657	0	946,657	18,854	14,210	0	0	913,593
92367A - TITLE II A - IMPROVING TEACHER	19	6,136,663	(4,001,553)	2,135,110	(205,877)	251,324	0	0	2,089,663



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
QUALITY									
92367A - TITLE II A - IMPROVING TEACHER QUALITY		6,136,663	(4,001,553)	2,135,110	(205,877)	251,324	0	0	2,089,663
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	1,225,000	0	1,225,000	(28,438)	0	0	0	1,253,438
92369A - STATE ASSESSMENTS AND RELATED GRANTS		1,225,000	0	1,225,000	(28,438)	0	0	0	1,253,438
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	19	565,000	0	565,000	(22,519)	0	0	0	587,519
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		565,000	0	565,000	(22,519)	0	0	0	587,519
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS	19	1	7,052,417	7,052,418	2,917,931	1,106,627	273,958	0	2,753,903
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS		1	7,052,417	7,052,418	2,917,931	1,106,627	273,958	0	2,753,903
92CAT1 - CHILD & ADULT CARE TRAINING GRANT	19	0	96,000	96,000	0	0	0	0	96,000
92CAT1 - CHILD & ADULT CARE TRAINING GRANT		0	96,000	96,000	0	0	0	0	96,000
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	19	1,000,000	0	1,000,000	(1,568)	0	0	0	1,001,568
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		1,000,000	0	1,000,000	(1,568)	0	0	0	1,001,568
92EHSA - EARLY HEAD START	19	0	1,670,856	1,670,856	72,078	0	210,000	0	1,388,778
92EHSA - EARLY HEAD START		0	1,670,856	1,670,856	72,078	0	210,000	0	1,388,778
92TMP1 - TRADE MITIGATION PROGRAM	19	0	78,570	78,570	109,820	0	0	0	(31,250)
92TMP1 - TRADE MITIGATION PROGRAM		0	78,570	78,570	109,820	0	0	0	(31,250)
A1243A - ADVANCING WELLNESS AND RESILIENCE	20	1,768,347	0	1,768,347	67,626	0	516,452	0	1,184,269
A1243A - ADVANCING WELLNESS AND RESILIENCE		1,768,347	0	1,768,347	67,626	0	516,452	0	1,184,269
A1579A - PROMOTING ADOLESCENT HEALTH	20	64,007	23,493	87,500	6,477	52,025	0	0	28,998
A1579A - PROMOTING ADOLESCENT HEALTH		64,007	23,493	87,500	6,477	52,025	0	0	28,998
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	20	956,204	41,224	997,428	168,197	0	0	0	829,231
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		956,204	41,224	997,428	168,197	0	0	0	829,231
A1ART1 - ADMINISTRATIVE REVIEW & TRAINING	20	0	750,414	750,414	0	0	0	0	750,414
A1ART1 - ADMINISTRATIVE REVIEW & TRAINING		0	750,414	750,414	0	0	0	0	750,414
A1CAA1 - CHILD CARE AND ADULT CARE FUND	20	26,306	180,788	207,094	85,479	0	0	0	121,615



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
A1CAA1 - CHILD CARE AND ADULT CARE FUND		26,306	180,788	207,094	85,479	0	0	0	121,615
A1CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	20	750,000	0	750,000	237,754	0	0	0	512,246
A1CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		750,000	0	750,000	237,754	0	0	0	512,246
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	20	11,500,000	0	11,500,000	4,056,560	0	0	0	7,443,440
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		11,500,000	0	11,500,000	4,056,560	0	0	0	7,443,440
A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	20	150,000	0	150,000	26,620	0	0	0	123,380
A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		150,000	0	150,000	26,620	0	0	0	123,380
A1CCDF - CHILD CARE DEVELOPMENT MATCHING	20	2,997,884	0	2,997,884	2,262,618	273,764	0	182,773	278,730
A1CCDF - CHILD CARE DEVELOPMENT MATCHING		2,997,884	0	2,997,884	2,262,618	273,764	0	182,773	278,730
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY	20	4,566,974	0	4,566,974	3,840,915	0	0	0	726,059
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	3,840,915	0	0	0	726,059
A1FFV1 - FRESH FRUITS AND VEGETABLES	20	1,997,856	127,543	2,125,399	517,138	0	0	0	1,608,261
A1FFV1 - FRESH FRUITS AND VEGETABLES		1,997,856	127,543	2,125,399	517,138	0	0	0	1,608,261
A1HSSC - HEAD START STATE COLLABORATION GRANT	20	179,598	0	179,598	34,373	0	0	0	145,226
A1HSSC - HEAD START STATE COLLABORATION GRANT		179,598	0	179,598	34,373	0	0	0	145,226
A1NAEP - NAEP STATE TASK COORDINATOR	20	143,724	0	143,724	72,536	0	0	0	71,188
A1NAEP - NAEP STATE TASK COORDINATOR		143,724	0	143,724	72,536	0	0	0	71,188
A1NSB1 - NATIONAL SCHOOL BREAKFAST	20	12,000,000	0	12,000,000	4,749,977	0	793	0	7,249,231
A1NSB1 - NATIONAL SCHOOL BREAKFAST		12,000,000	0	12,000,000	4,749,977	0	793	0	7,249,231
A1NSL1 - NATIONAL SCHOOL LUNCH	20	29,000,000	0	29,000,000	11,901,445	0	1,326	0	17,097,229
A1NSL1 - NATIONAL SCHOOL LUNCH		29,000,000	0	29,000,000	11,901,445	0	1,326	0	17,097,229
A1NSM1 - SPECIAL MILK	20	5,000	0	5,000	0	0	0	0	5,000
A1NSM1 - SPECIAL MILK		5,000	0	5,000	0	0	0	0	5,000
A1SAE1 - STATE ADMINISTRATIVE EXPENSE	20	1,046,964	0	1,046,964	491,597	0	0	0	555,367
A1SAE1 - STATE ADMINISTRATIVE EXPENSE		1,046,964	0	1,046,964	491,597	0	0	0	555,367



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	20	20,000	0	20,000	0	0	0	0	20,000
A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		20,000	0	20,000	0	0	0	0	20,000
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	20	2,750,000	0	2,750,000	0	0	0	0	2,750,000
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,750,000	0	2,750,000	0	0	0	0	2,750,000
A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND	20	254,688	0	254,688	44,583	0	0	0	210,105
A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND		254,688	0	254,688	44,583	0	0	0	210,105
A1TEF1 - TEMPORARY EMERGENCY FOOD	20	125,000	0	125,000	25,048	0	0	0	99,952
A1TEF1 - TEMPORARY EMERGENCY FOOD		125,000	0	125,000	25,048	0	0	0	99,952
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	20	75,000	0	75,000	0	0	0	0	75,000
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		75,000	0	75,000	0	0	0	0	75,000
A2002A - ADULT EDUCATION - STATE ADMINISTERED	20	1,289,224	158,938	1,448,162	321,030	9,900	0	17,830	1,099,402
A2002A - ADULT EDUCATION - STATE ADMINISTERED		1,289,224	158,938	1,448,162	321,030	9,900	0	17,830	1,099,402
A2010A - TITLE I GRANTS TO LEA'S	20	50,847,489	(1,762,975)	49,084,514	8,679,211	0	0	0	40,405,303
A2010A - TITLE I GRANTS TO LEA'S		50,847,489	(1,762,975)	49,084,514	8,679,211	0	0	0	40,405,303
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT	20	49,389	36,815	86,204	0	0	0	0	86,204
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT		49,389	36,815	86,204	0	0	0	0	86,204
A2027A - IDEA PART B, SEC. 611	20	19,853,792	247,157	20,100,949	4,964,436	57,328	0	77,873	15,001,312
A2027A - IDEA PART B, SEC. 611		19,853,792	247,157	20,100,949	4,964,436	57,328	0	77,873	15,001,312
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S	20	4,693,077	344,295	5,037,372	410,713	70,854	80,000	0	4,475,804
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S		4,693,077	344,295	5,037,372	410,713	70,854	80,000	0	4,475,804
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	20	239,983	10,987	250,970	45,755	0	0	0	205,215
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		239,983	10,987	250,970	45,755	0	0	0	205,215
A2181A - SPECIAL ED - INFANTS AND TODDLERS	20	2,463,947	8,178	2,472,125	1,092,797	0	0	0	1,379,328
A2181A - SPECIAL ED - INFANTS AND TODDLERS		2,463,947	8,178	2,472,125	1,092,797	0	0	0	1,379,328



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
A2196A - EDUCATION FOR HOMELESS CHILDREN	20	270,109	18,651	288,760	20,101	0	0	0	268,659
A2196A - EDUCATION FOR HOMELESS CHILDREN		270,109	18,651	288,760	20,101	0	0	0	268,659
A2287C - TITLE IV PART B - 21 ST CENTURY CLC	20	5,944,359	41,839	5,986,198	1,102,243	0	0	75,000	4,808,955
A2287C - TITLE IV PART B - 21 ST CENTURY CLC		5,944,359	41,839	5,986,198	1,102,243	0	0	75,000	4,808,955
A2365A - TITLE III PART A ENGLISH LANGUAGE	20	1,061,785	182,928	1,244,713	33,574	0	0	0	1,211,139
A2365A - TITLE III PART A ENGLISH LANGUAGE		1,061,785	182,928	1,244,713	33,574	0	0	0	1,211,139
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT	20	9,637,027	220,053	9,857,080	536,204	0	0	0	9,320,876
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT		9,637,027	220,053	9,857,080	536,204	0	0	0	9,320,876
A2369A - STATE ASSESSMENTS AND RELATED GRANTS	20	4,840,671	(1,523,488)	3,317,183	735,639	2,016,192	0	0	565,353
A2369A - STATE ASSESSMENTS AND RELATED GRANTS		4,840,671	(1,523,488)	3,317,183	735,639	2,016,192	0	0	565,353
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	20	5,803,345	(157,217)	5,646,128	284,571	77,600	0	0	5,283,957
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		5,803,345	(157,217)	5,646,128	284,571	77,600	0	0	5,283,957
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	20	8,274,818	0	8,274,818	2,540,927	0	0	0	5,733,890
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		8,274,818	0	8,274,818	2,540,927	0	0	0	5,733,890
A3TIG1 - TECHNOLOGY INNOVATION	20	0	1,998,820	1,998,820	0	0	0	0	1,998,820
A3TIG1 - TECHNOLOGY INNOVATION		0	1,998,820	1,998,820	0	0	0	0	1,998,820
B1HSSC - HEAD START STATE COLLABORATION GRANTS	21	125,000	0	125,000	0	0	0	0	125,000
B1HSSC - HEAD START STATE COLLABORATION GRANTS		125,000	0	125,000	0	0	0	0	125,000
B2002A - ADULT EDUCATION - STATE ADMINISTERED	21	249,040	0	249,040	0	0	0	0	249,040
B2002A - ADULT EDUCATION - STATE ADMINISTERED		249,040	0	249,040	0	0	0	0	249,040
B2010A - TITLE 1 GRANTS TO LEAS	21	10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2010A - TITLE 1 GRANTS TO LEAS		10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT	21	10,300	0	10,300	0	0	0	0	10,300
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT		10,300	0	10,300	0	0	0	0	10,300
B2027A - IDEA PART B, SEC. 611	21	3,933,462	0	3,933,462	0	0	0	0	3,933,462



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
B2027A - IDEA PART B, SEC. 611		3,933,462	0	3,933,462	0	0	0	0	3,933,462
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	21	938,615	0	938,615	0	0	0	0	938,615
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		938,615	0	938,615	0	0	0	0	938,615
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	21	48,206	0	48,206	0	0	0	0	48,206
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		48,206	0	48,206	0	0	0	0	48,206
B2181A - SPECIAL ED- INFANTS AND TODDLERS	21	246,395	0	246,395	0	0	0	0	246,395
B2181A - SPECIAL ED- INFANTS AND TODDLERS		246,395	0	246,395	0	0	0	0	246,395
B2196A - EDUCATION FOR HOMELESS CHILDREN	21	54,908	0	54,908	0	0	0	0	54,908
B2196A - EDUCATION FOR HOMELESS CHILDREN		54,908	0	54,908	0	0	0	0	54,908
B2287C - TITLE IV PART B-21ST CENTURY CLC	21	1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2287C - TITLE IV PART B-21ST CENTURY CLC		1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2365A - TITLE III PART A ENGLISH LANGUAGE	21	233,228	0	233,228	0	0	0	0	233,228
B2365A - TITLE III PART A ENGLISH LANGUAGE		233,228	0	233,228	0	0	0	0	233,228
B2367A - TITLE II A - IMPROVING TEACHER QUALITY	21	1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2367A - TITLE II A - IMPROVING TEACHER QUALITY		1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2369A - STATE ASSESSMENT AND RELATED GRANTS	21	329,872	0	329,872	0	0	0	0	329,872
B2369A - STATE ASSESSMENT AND RELATED GRANTS		329,872	0	329,872	0	0	0	0	329,872
B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	21	1,061,665	0	1,061,665	0	0	0	0	1,061,665
B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		1,061,665	0	1,061,665	0	0	0	0	1,061,665
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	(123)	0	123
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	(31)	0	122	0	(92)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	(31)	0	123	0	(92)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CHOICE - DC SCHOOL CHOICE	16	9,156,382	0	9,156,382	588,568	0	0	0	8,567,814
	17	14,360,225	0	14,360,225	(1,123,342)	0	0	0	15,483,567
	18	15,499,430	0	15,499,430	744,283	294,282	0	0	14,460,864
CHOICE - DC SCHOOL CHOICE		39,016,037	0	39,016,037	209,509	294,282	0	0	38,512,245
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	0	0	0	(34,322)	0	0	0	34,322
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		0	0	0	(34,322)	0	0	0	34,322
EQNSLF - NSLE - EQUIPMENT ASSISTANCE	18	68,301	0	68,301	(25,319)	0	0	0	93,620
EQNSLF - NSLE - EQUIPMENT ASSISTANCE		68,301	0	68,301	(25,319)	0	0	0	93,620
EQNSLG - NSLG - EQUIPMENT ASSISTANCE	21	0	70,451	70,451	0	0	0	0	70,451
EQNSLG - NSLG - EQUIPMENT ASSISTANCE		0	70,451	70,451	0	0	0	0	70,451
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	453,084	0	453,084	216,010	0	0	0	237,074
INDRCT - INDIRECT COST POOL GRANT		453,084	0	453,084	216,010	0	0	0	237,074
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	7,068,125	(197,742)	6,870,383	(171,615)	43,644	0	0	6,998,354
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		7,068,125	(197,742)	6,870,383	(171,615)	43,644	0	0	6,998,354
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		283,206,694	8,597,731	291,804,425	50,054,055	4,268,698	1,082,529	398,476	236,000,666



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
6F2100 - AES GENERAL ADMN.	20	0	0	0	1,742	0	0	0	(1,742)
6F2100 - AES GENERAL ADMN.		0	0	0	1,742	0	0	0	(1,742)
6F2200 - FED WORK STUDY PROGRAM (FWSP)	20	0	0	0	8,889	0	0	0	(8,889)
6F2200 - FED WORK STUDY PROGRAM (FWSP)		0	0	0	8,889	0	0	0	(8,889)
6F7200 - TITLE III	20	0	0	0	14,226	0	0	0	(14,226)
6F7200 - TITLE III		0	0	0	14,226	0	0	0	(14,226)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD	16	0	0	0	646	0	0	0	(646)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD		0	0	0	646	0	0	0	(646)
6FROBU - RESEARCH INITATION AWARD:ROBUST MGMT	19	0	0	0	1,405	0	0	0	(1,405)
6FROBU - RESEARCH INITATION AWARD:ROBUST MGMT		0	0	0	1,405	0	0	0	(1,405)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	26,907	0	0	0	(26,907)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HC0 - DEPARTMENT OF HEALTH									
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	20	144,617	0	144,617	63,622	13,176	0	0	67,820
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		144,617	0	144,617	63,622	13,176	0	0	67,820
01CCDP - CANCER CHRONIC DISEASE PREVENTION	20	278,969	0	278,969	0	0	0	0	278,969
01CCDP - CANCER CHRONIC DISEASE PREVENTION		278,969	0	278,969	0	0	0	0	278,969
01CCSP - INCREASING COLORECTAL CANCER SCREENING	20	68,876	0	68,876	0	0	0	0	68,876
01CCSP - INCREASING COLORECTAL CANCER SCREENING		68,876	0	68,876	0	0	0	0	68,876
01CHRP - RAPE PREVENTION WARD 7 - 8	20	162,329	0	162,329	707	50,774	0	0	110,848
01CHRP - RAPE PREVENTION WARD 7 - 8		162,329	0	162,329	707	50,774	0	0	110,848
01CNPF - ELC GRANT PPHF	20	497,641	0	497,641	0	0	0	0	497,641
01CNPF - ELC GRANT PPHF		497,641	0	497,641	0	0	0	0	497,641
01COV9 - CORONAVIRUS SUPPLEMENTAL FUNDING	20	0	1	1	0	0	0	0	1
01COV9 - CORONAVIRUS SUPPLEMENTAL FUNDING		0	1	1	0	0	0	0	1
01DCPH - DC PUBLIC HEALTH PREVENTION	20	846,679	0	846,679	0	0	0	0	846,679
01DCPH - DC PUBLIC HEALTH PREVENTION		846,679	0	846,679	0	0	0	0	846,679
01DHVE - DIVISION OF HOME VISITATION & EARLY	20	15,416	0	15,416	0	0	0	0	15,416
01DHVE - DIVISION OF HOME VISITATION & EARLY		15,416	0	15,416	0	0	0	0	15,416
01EQSC - ENSURING QUITLINE SERVICES CAPACIT	20	8,500	0	8,500	0	0	0	0	8,500
01EQSC - ENSURING QUITLINE SERVICES CAPACIT		8,500	0	8,500	0	0	0	0	8,500
01FPTF - FOOD PROTECTION TASK FORCE	20	20,000	0	20,000	0	0	0	0	20,000
01FPTF - FOOD PROTECTION TASK FORCE		20,000	0	20,000	0	0	0	0	20,000
01FSHI - FOOD SAFETY HYGIENE INSPECTION	20	1	0	1	0	0	0	0	1
01FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
01HAER - HIV EMERGENCY RELIEF	20	16,000,179	0	16,000,179	442,955	9,839,479	0	0	5,717,744



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
01HAER - HIV EMERGENCY RELIEF		16,000,179	0	16,000,179	442,955	9,839,479	0	0	5,717,744
01HASB - HIV BEHAVIORAL SERVICES	20	393,952	0	393,952	6,948	290,988	0	0	96,016
01HASB - HIV BEHAVIORAL SERVICES		393,952	0	393,952	6,948	290,988	0	0	96,016
01HATT - RYAN WHITE CARE ACT TITLE II	20	8,164,994	0	8,164,994	0	0	0	3,691,000	4,473,994
01HATT - RYAN WHITE CARE ACT TITLE II		8,164,994	0	8,164,994	0	0	0	3,691,000	4,473,994
01HHPG - HHP COOPERATIVE AGREEMENT	20	512,602	0	512,602	0	0	0	0	512,602
01HHPG - HHP COOPERATIVE AGREEMENT		512,602	0	512,602	0	0	0	0	512,602
01HISP - INTEGRATED SURVEILLANCE AND PREVENTION	20	2,851,419	0	2,851,419	906,060	34,219	6,852	600	1,903,688
01HISP - INTEGRATED SURVEILLANCE AND PREVENTION		2,851,419	0	2,851,419	906,060	34,219	6,852	600	1,903,688
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	20	303,161	0	303,161	0	0	0	0	303,161
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		303,161	0	303,161	0	0	0	0	303,161
01IDCR - INDIRECT COST RECOVERY	20	8,681,217	3,534,290	12,215,507	3,721,513	2,019,320	331,490	638,883	5,504,300
01IDCR - INDIRECT COST RECOVERY		8,681,217	3,534,290	12,215,507	3,721,513	2,019,320	331,490	638,883	5,504,300
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH	20	1	0	1	0	0	0	0	1
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH		1	0	1	0	0	0	0	1
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	20	368,130	0	368,130	0	0	0	0	368,130
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P		368,130	0	368,130	0	0	0	0	368,130
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING	20	99,166	0	99,166	0	0	0	0	99,166
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING		99,166	0	99,166	0	0	0	0	99,166
01OPID - OPIOID TRACKING SYSTEM	20	203,086	(203,086)	0	0	0	0	0	0
01OPID - OPIOID TRACKING SYSTEM		203,086	(203,086)	0	0	0	0	0	0
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	20	653,926	0	653,926	163,727	0	0	9,940	480,258
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		653,926	0	653,926	163,727	0	0	9,940	480,258
01PHEP - PHEP COOPERATIVE AGREEMENT	20	2,120,032	0	2,120,032	0	0	303,216	0	1,816,816
01PHEP - PHEP COOPERATIVE AGREEMENT		2,120,032	0	2,120,032	0	0	303,216	0	1,816,816



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
01PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	20	478,912	0	478,912	0	0	0	0	478,912
01PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		478,912	0	478,912	0	0	0	0	478,912
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	20	205,629	0	205,629	49,935	0	0	0	155,693
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		205,629	0	205,629	49,935	0	0	0	155,693
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	20	64,000	0	64,000	0	0	0	0	64,000
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		64,000	0	64,000	0	0	0	0	64,000
01PSFM - FARMERS MARKET PROGRAM	20	283,121	0	283,121	8,250	0	0	3,500	271,371
01PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	8,250	0	0	3,500	271,371
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	20	393,852	0	393,852	0	0	0	0	393,852
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM		393,852	0	393,852	0	0	0	0	393,852
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	20	1,254,908	0	1,254,908	322,973	305,731	12,334	0	613,869
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		1,254,908	0	1,254,908	322,973	305,731	12,334	0	613,869
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	20	340,034	0	340,034	0	0	0	0	340,034
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		340,034	0	340,034	0	0	0	0	340,034
01PSSM - SENIOR FARMERS MARKET	20	143,252	0	143,252	0	0	0	0	143,252
01PSSM - SENIOR FARMERS MARKET		143,252	0	143,252	0	0	0	0	143,252
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	20	14,405,310	0	14,405,310	5,192,221	2,680,573	15,162	0	6,517,354
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		14,405,310	0	14,405,310	5,192,221	2,680,573	15,162	0	6,517,354
01SHFS - ICF/MR AND NURSING HOME CERT.	20	1,877,640	0	1,877,640	1,092,239	39,003	(659)	0	747,056
01SHFS - ICF/MR AND NURSING HOME CERT.		1,877,640	0	1,877,640	1,092,239	39,003	(659)	0	747,056
01SHIH - HEALTH INSURANCE (TITLE 18)	20	921,927	0	921,927	556,677	0	0	0	365,250
01SHIH - HEALTH INSURANCE (TITLE 18)		921,927	0	921,927	556,677	0	0	0	365,250
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	20	64,931	0	64,931	15,789	0	0	0	49,142
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS		64,931	0	64,931	15,789	0	0	0	49,142
01SHOI - OCCUPATIONAL INJURIES PROGRAM	20	87,400	0	87,400	54,932	0	0	0	32,468



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
01SHOI - OCCUPATIONAL INJURIES PROGRAM		87,400	0	87,400	54,932	0	0	0	32,468
01SHPC - PRIMARY CARE OFFICES	20	73,181	0	73,181	0	0	0	0	73,181
01SHPC - PRIMARY CARE OFFICES		73,181	0	73,181	0	0	0	0	73,181
01SHVS - VITAL STATISTICS COOPERATIVE PGM	20	450,000	355,371	805,371	246,671	106,474	161,975	0	290,251
01SHVS - VITAL STATISTICS COOPERATIVE PGM		450,000	355,371	805,371	246,671	106,474	161,975	0	290,251
01SOHW - SUPPORT ORAL HEALTH WORKFORCE	20	64,490	0	64,490	0	0	0	0	64,490
01SOHW - SUPPORT ORAL HEALTH WORKFORCE		64,490	0	64,490	0	0	0	0	64,490
01SPDM - PRESCRIPTION DRUG MONITORING	20	2	0	2	0	0	0	0	2
01SPDM - PRESCRIPTION DRUG MONITORING		2	0	2	0	0	0	0	2
01SPEE - POOL ANS SPA ENFORCEMENT	20	106,201	0	106,201	3,638	0	0	0	102,563
01SPEE - POOL ANS SPA ENFORCEMENT		106,201	0	106,201	3,638	0	0	0	102,563
01VDTS - VIOLENT DEATH TRACKING SYSTEM	20	153,886	0	153,886	3,244	0	12,894	0	137,748
01VDTS - VIOLENT DEATH TRACKING SYSTEM		153,886	0	153,886	3,244	0	12,894	0	137,748
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	20	61,253	0	61,253	22,103	0	0	0	39,149
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		61,253	0	61,253	22,103	0	0	0	39,149
02PHBG - PREVENTIVE HEALTH BLOCK GRANT	20	1,134,168	0	1,134,168	71,668	212,460	0	0	850,040
02PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,134,168	0	1,134,168	71,668	212,460	0	0	850,040
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	20	6,288,453	0	6,288,453	1,333,649	1,242,261	917,937	0	2,794,606
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		6,288,453	0	6,288,453	1,333,649	1,242,261	917,937	0	2,794,606
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA	20	196,848	0	196,848	0	0	0	0	196,848
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA		196,848	0	196,848	0	0	0	0	196,848
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	20	9,597,413	0	9,597,413	2,261,713	2,999,883	0	0	4,335,818
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,597,413	0	9,597,413	2,261,713	2,999,883	0	0	4,335,818
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	20	250,000	0	250,000	0	0	0	0	250,000
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	0	250,000	0	0	0	0	250,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
21IDCR - INDIRECT COST RECOVERY	12	0	0	0	(234,819)	0	0	0	234,819
21IDCR - INDIRECT COST RECOVERY		0	0	0	(234,819)	0	0	0	234,819
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,985	2,295,472	3,874,457	500,137	2,162,555	238,809	36,131	936,825
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,985	2,295,472	3,874,457	500,137	2,162,555	238,809	36,131	936,825
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	0	0	0	0	1,821	0	0	(1,821)
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	0	1,821	0	0	(1,821)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	0	0	0	(1,010)	1,010	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY		0	0	0	(1,010)	1,010	0	0	0
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	0	39,215	39,215	0	0	0	0	39,215
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		0	39,215	39,215	0	0	0	0	39,215
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	0	703,580	703,580	0	0	0	0	703,580
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	703,580	703,580	0	0	0	0	703,580
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	0	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	0	0	0	21,272	0	0	0	(21,272)
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		0	0	0	21,272	0	0	0	(21,272)
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	0	741,022	741,022	101,016	83,147	0	0	556,858



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
73HVAW - VIOLENCE AGAINST WOMEN ACT		0	741,022	741,022	101,016	83,147	0	0	556,858
81DCPH - DC PUBLIC HEALTH PREVENTION	18	0	0	0	(11,962)	11,962	0	0	0
81DCPH - DC PUBLIC HEALTH PREVENTION		0	0	0	(11,962)	11,962	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	0	0	0	(4,699)	4,699	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		0	0	0	(4,699)	4,699	0	0	0
81OPHC - OPIOID A PUBLIC HEALTH CRISIS	18	15,600	661,973	677,573	295,306	58,899	262,613	0	60,755
81OPHC - OPIOID A PUBLIC HEALTH CRISIS		15,600	661,973	677,573	295,306	58,899	262,613	0	60,755
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	0	0	0	14,945	0	0	0	(14,945)
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		0	0	0	14,945	0	0	0	(14,945)
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	339,378	0	339,378	0	0	0	0	339,378
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		339,378	0	339,378	0	0	0	0	339,378
81VVHA - ADULT VIRAL HEPATITIS	18	1,781	(1,781)	0	0	0	0	0	0
81VVHA - ADULT VIRAL HEPATITIS		1,781	(1,781)	0	0	0	0	0	0
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	0	0	0	0	0	0	(3,408)	3,408
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	0	(3,408)	3,408
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	0	0	0	(25,420)	0	0	0	25,420
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		0	0	0	(25,420)	0	0	0	25,420
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	196,848	0	196,848	71,735	103,842	0	0	21,272
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		196,848	0	196,848	71,735	103,842	0	0	21,272
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	900,000	766,340	1,666,340	1,585,117	0	0	0	81,224
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		900,000	766,340	1,666,340	1,585,117	0	0	0	81,224
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	18	250,000	(101,254)	148,746	0	0	0	0	148,746
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(101,254)	148,746	0	0	0	0	148,746
91BFRS - BEHAVIORAL RISK FACTOR SURVEY	19	144,617	223,656	368,273	62,845	0	702	0	304,726
91BFRS - BEHAVIORAL RISK FACTOR SURVEY		144,617	223,656	368,273	62,845	0	702	0	304,726



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91CCDP - CANCER CHRONIC DISEASE PREVENTION	19	277,395	94,295	371,690	183,219	0	6,054	0	182,417
91CCDP - CANCER CHRONIC DISEASE PREVENTION		277,395	94,295	371,690	183,219	0	6,054	0	182,417
91CCSP - INCREASING COLORECTAL CANCER SCREENING	19	395,401	179,026	574,428	153,220	253,989	1,500	0	165,718
91CCSP - INCREASING COLORECTAL CANCER SCREENING		395,401	179,026	574,428	153,220	253,989	1,500	0	165,718
91CHRP - RAPE PREVENTION WARD 7 - 8	19	70,099	49,956	120,055	129,018	4,830	0	0	(13,793)
91CHRP - RAPE PREVENTION WARD 7 - 8		70,099	49,956	120,055	129,018	4,830	0	0	(13,793)
91CNPF - ELC GRANT PPHF	19	1,443,512	314,413	1,757,925	793,508	151,282	444,893	96,605	271,638
91CNPF - ELC GRANT PPHF		1,443,512	314,413	1,757,925	793,508	151,282	444,893	96,605	271,638
91DCPH - DC PUBLIC HEALTH PREVENTION	19	754,840	835,017	1,589,857	550,977	434,855	4,531	104,965	494,528
91DCPH - DC PUBLIC HEALTH PREVENTION		754,840	835,017	1,589,857	550,977	434,855	4,531	104,965	494,528
91DHVE - DIVISION OF HOME VISITATION & EARLY	19	1,754,553	0	1,754,553	0	0	0	0	1,754,553
91DHVE - DIVISION OF HOME VISITATION & EARLY		1,754,553	0	1,754,553	0	0	0	0	1,754,553
91EQSC - ENSURING QUITLINE SERVICES CAPACIT	19	41,500	0	41,500	0	0	0	0	41,500
91EQSC - ENSURING QUITLINE SERVICES CAPACIT		41,500	0	41,500	0	0	0	0	41,500
91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE	19	0	17,716	17,716	5,073	0	(1,693)	3,700	10,636
91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE		0	17,716	17,716	5,073	0	(1,693)	3,700	10,636
91FSHI - FOOD SAFETY HYGIENE INSPECTION	19	1	0	1	0	0	0	0	1
91FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
91HAER - HIV EMERGENCY RELIEF	19	16,253,309	1,814,933	18,068,242	14,124,718	2,721,556	0	0	1,221,968
91HAER - HIV EMERGENCY RELIEF		16,253,309	1,814,933	18,068,242	14,124,718	2,721,556	0	0	1,221,968
91HASB - HIV BEHAVIORAL SERVICES	19	131,316	0	131,316	58,728	0	0	0	72,588
91HASB - HIV BEHAVIORAL SERVICES		131,316	0	131,316	58,728	0	0	0	72,588
91HATT - RYAN WHITE CARE ACT TITLE II	19	8,696,698	(1,818,054)	6,878,644	5,820,571	961,155	0	0	96,918
91HATT - RYAN WHITE CARE ACT TITLE II		8,696,698	(1,818,054)	6,878,644	5,820,571	961,155	0	0	96,918
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT	19	0	0	0	(64,990)	0	0	0	64,990
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT		0	0	0	(64,990)	0	0	0	64,990



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91HHPG - HHP COOPERATIVE AGREEMENT	19	619,138	242,115	861,253	271,229	317,940	55,635	0	216,449
91HHPG - HHP COOPERATIVE AGREEMENT		619,138	242,115	861,253	271,229	317,940	55,635	0	216,449
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION	19	1,103,750	1,531,878	2,635,628	1,955,113	21,962	0	(2,801)	661,355
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION		1,103,750	1,531,878	2,635,628	1,955,113	21,962	0	(2,801)	661,355
91HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	19	0	561,256	561,256	369,513	61,168	0	0	130,575
91HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	561,256	561,256	369,513	61,168	0	0	130,575
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	19	30,000	537,312	567,312	40,372	0	0	0	526,940
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		30,000	537,312	567,312	40,372	0	0	0	526,940
91HVFG - HOME VISITATION FORMULA GRANT	19	1,566,247	121,549	1,687,796	511,476	359,053	19,122	0	798,146
91HVFG - HOME VISITATION FORMULA GRANT		1,566,247	121,549	1,687,796	511,476	359,053	19,122	0	798,146
91IDCR - INDIRECT COST RECOVERY	19	0	0	0	(13,500)	13,500	0	0	0
91IDCR - INDIRECT COST RECOVERY		0	0	0	(13,500)	13,500	0	0	0
91NCPC - NATIONAL CANCER PREVENTION & CONTROL	19	972,902	398,482	1,371,384	487,929	108,676	9,628	98,381	666,769
91NCPC - NATIONAL CANCER PREVENTION & CONTROL		972,902	398,482	1,371,384	487,929	108,676	9,628	98,381	666,769
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING	19	101,839	51,720	153,559	61,530	13,646	2,673	0	75,711
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING		101,839	51,720	153,559	61,530	13,646	2,673	0	75,711
91ODAG - OVERDOSE DATA & ACTION GRANT	19	0	5,258,007	5,258,007	1,082,684	277,365	1,021,384	96,900	2,779,674
91ODAG - OVERDOSE DATA & ACTION GRANT		0	5,258,007	5,258,007	1,082,684	277,365	1,021,384	96,900	2,779,674
91OPHC - OPIOID PUBLIC HEALTH CRISIS	19	3,726,583	0	3,726,583	0	679,159	10,000	143,757	2,893,667
91OPHC - OPIOID PUBLIC HEALTH CRISIS		3,726,583	0	3,726,583	0	679,159	10,000	143,757	2,893,667
91OPID - OPIOID TRACKING SYSTEM	19	136,209	(136,209)	0	0	0	0	0	0
91OPID - OPIOID TRACKING SYSTEM		136,209	(136,209)	0	0	0	0	0	0
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	19	216,963	54,703	271,666	263,728	0	0	0	7,938
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		216,963	54,703	271,666	263,728	0	0	0	7,938
91PHEP - PHEP COOPERATIVE AGREEMENT	19	3,767,706	550,580	4,318,286	2,207,562	31,005	698,279	25,000	1,356,440



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91PHEP - PHEP COOPERATIVE AGREEMENT		3,767,706	550,580	4,318,286	2,207,562	31,005	698,279	25,000	1,356,440
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	19	1,414,352	1,046,600	2,460,952	746,326	115,208	8,677	1,004,490	586,251
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		1,414,352	1,046,600	2,460,952	746,326	115,208	8,677	1,004,490	586,251
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	19	76,911	0	76,911	57,485	0	0	0	19,425
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		76,911	0	76,911	57,485	0	0	0	19,425
91PRMS - PREGNANCY RISK MONITORING	19	93,499	100,799	194,298	0	131,727	0	0	62,571
91PRMS - PREGNANCY RISK MONITORING		93,499	100,799	194,298	0	131,727	0	0	62,571
91PSFM - FARMERS MARKET PROGRAM	19	0	0	0	(26,982)	0	0	0	26,982
91PSFM - FARMERS MARKET PROGRAM		0	0	0	(26,982)	0	0	0	26,982
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	19	473,001	0	473,001	23,994	0	0	0	449,007
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		473,001	0	473,001	23,994	0	0	0	449,007
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	19	109,561	0	109,561	0	0	0	0	109,561
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		109,561	0	109,561	0	0	0	0	109,561
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	19	0	0	0	(167,981)	22,431	0	0	145,550
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	(167,981)	22,431	0	0	145,550
91PSWM - WIC MISCELLANEOUS PROJECTS	19	0	193,200	193,200	0	193,000	0	0	200
91PSWM - WIC MISCELLANEOUS PROJECTS		0	193,200	193,200	0	193,000	0	0	200
91SHFS - TITLE 19	19	0	0	0	(12,144)	12,144	0	0	0
91SHFS - TITLE 19		0	0	0	(12,144)	12,144	0	0	0
91SHPC - PRIMARY CARE OFFICES	19	83,448	(8,589)	74,859	73,988	0	0	0	871
91SHPC - PRIMARY CARE OFFICES		83,448	(8,589)	74,859	73,988	0	0	0	871
91SHVS - VITAL STATISTICS COOPERATIVE PGM	19	0	0	0	(1)	1	0	0	0
91SHVS - VITAL STATISTICS COOPERATIVE PGM		0	0	0	(1)	1	0	0	0
91SOHW - SUPPORT ORAL HEALTH WORKFORCE	19	188,722	26,323	215,045	60,673	45,259	279	22,320	86,513
91SOHW - SUPPORT ORAL HEALTH WORKFORCE		188,722	26,323	215,045	60,673	45,259	279	22,320	86,513
91SPDM - PRESCRIPTION DRUG MONITORING	19	1	0	1	0	0	0	0	1
91SPDM - PRESCRIPTION DRUG MONITORING		1	0	1	0	0	0	0	1



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91SPEE - POOL AND SPA ENFORCEMENT	19	0	41,372	41,372	(3,387)	11,494	0	10,780	22,485
91SPEE - POOL AND SPA ENFORCEMENT		0	41,372	41,372	(3,387)	11,494	0	10,780	22,485
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV	19	0	303,608	303,608	70,251	158,125	0	0	75,232
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV		0	303,608	303,608	70,251	158,125	0	0	75,232
91VDTs - VIOLENT DEATH TRACKING SYSTEM	19	25,019	149,586	174,605	96,899	0	60,691	0	17,016
91VDTs - VIOLENT DEATH TRACKING SYSTEM		25,019	149,586	174,605	96,899	0	60,691	0	17,016
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	19	22,361	518,964	541,325	138,295	296,931	0	0	106,099
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		22,361	518,964	541,325	138,295	296,931	0	0	106,099
92INOV - INNOVATION HOME VISITATION	19	0	0	0	(625)	0	0	0	625
92INOV - INNOVATION HOME VISITATION		0	0	0	(625)	0	0	0	625
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	19	582,523	613,021	1,195,544	435,292	243,380	644	0	516,228
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		582,523	613,021	1,195,544	435,292	243,380	644	0	516,228
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	19	1,100,000	146,221	1,246,221	1,537,385	381,820	92,531	97,000	(862,516)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		1,100,000	146,221	1,246,221	1,537,385	381,820	92,531	97,000	(862,516)
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	19	196,848	0	196,848	0	652	0	0	196,196
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		196,848	0	196,848	0	652	0	0	196,196
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	19	9,102,587	(3,185,191)	5,917,395	8,537	847,879	0	0	5,060,980
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,102,587	(3,185,191)	5,917,395	8,537	847,879	0	0	5,060,980
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	19	250,000	(8,009)	241,991	76,971	0	0	0	165,020
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(8,009)	241,991	76,971	0	0	0	165,020
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START	19	0	821,816	821,816	201,631	515,676	1,723	0	102,786
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START		0	821,816	821,816	201,631	515,676	1,723	0	102,786
Total HC0 - DEPARTMENT OF HEALTH		140,497,706	20,433,215	160,930,921	51,223,984	32,032,054	4,699,875	6,077,742	66,897,266



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HM0 - OFFICE OF HUMAN RIGHTS									
01EJGA - EEOC GRANT	20	140,566	32,222	172,789	18,910	0	27,101	0	126,778
01EJGA - EEOC GRANT		140,566	32,222	172,789	18,910	0	27,101	0	126,778
01HHGA - HUD HOUSING GRANT	20	198,212	4,450	202,662	55,204	28,480	0	0	118,977
01HHGA - HUD HOUSING GRANT		198,212	4,450	202,662	55,204	28,480	0	0	118,977
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT	18	0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT		0	0	0	0	0	0	0	0
Total HM0 - OFFICE OF HUMAN RIGHTS		338,778	36,673	375,451	74,115	28,481	27,101	0	245,755



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	76,807	1,970,551	2,047,358	113,692	0	45,000	0	1,888,667
64MMFP - MONEY FOLLOWS THE PERSON		76,807	1,970,551	2,047,358	113,692	0	45,000	0	1,888,667
SUDP20 - SUBSTANCE USE DISORDER PREVENTION	20	0	4,241,382	4,241,382	97,208	236,446	0	0	3,907,728
SUDP20 - SUBSTANCE USE DISORDER PREVENTION		0	4,241,382	4,241,382	97,208	236,446	0	0	3,907,728
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		76,807	6,211,934	6,288,741	210,900	236,446	45,000	0	5,796,395



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES									
20ACTA - FY20 AFDC/TANF RECOUPMENT	20	15,000	0	15,000	6,224	0	0	0	8,776
20ACTA - FY20 AFDC/TANF RECOUPMENT		15,000	0	15,000	6,224	0	0	0	8,776
20DCVA - FY20 VETERANS (VASH) GRANT	20	100,000	0	100,000	0	0	0	0	100,000
20DCVA - FY20 VETERANS (VASH) GRANT		100,000	0	100,000	0	0	0	0	100,000
20JAFS - FY20 SNAP (FS) GRANT	20	19,796,314	0	19,796,314	7,064,549	1,299,257	5,949	0	11,426,559
20JAFS - FY20 SNAP (FS) GRANT		19,796,314	0	19,796,314	7,064,549	1,299,257	5,949	0	11,426,559
20JEIG - SNAP INTEGRITY EDUCATION GRANT	20	100,000	(100,000)	0	0	0	0	0	0
20JEIG - SNAP INTEGRITY EDUCATION GRANT		100,000	(100,000)	0	0	0	0	0	0
59FSBA - FY15 FOOD STAMP BONUS	15	260,769	0	260,769	33,691	0	0	0	227,078
59FSBA - FY15 FOOD STAMP BONUS		260,769	0	260,769	33,691	0	0	0	227,078
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	0	0	0	(20,235)	20,235	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(20,235)	20,235	0	0	0
81SPCG - FY18 SHELTER PLUS CARE	18	1,703,315	117,710	1,821,025	1,694,758	0	0	0	126,267
81SPCG - FY18 SHELTER PLUS CARE		1,703,315	117,710	1,821,025	1,694,758	0	0	0	126,267
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT	18	1,224,574	17,175	1,241,749	735,000	0	0	0	506,749
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT		1,224,574	17,175	1,241,749	735,000	0	0	0	506,749
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	10,000,000	0	10,000,000	9,986,992	13,008	0	0	0
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	0	10,000,000	9,986,992	13,008	0	0	0
91DCVA - DC VETERANS ADMIN MEDICAL CENTER	19	1,093,016	0	1,093,016	434,726	0	0	0	658,290
91DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,093,016	0	1,093,016	434,726	0	0	0	658,290
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19	0	0	0	(630)	0	0	0	630
91IDCR - FY19 INDIRECT COST RECOVERY GRANT		0	0	0	(630)	0	0	0	630
91JAFS - FOOD STAMP ADMINISTRATION - DHD	19	0	0	0	(21,382)	21,275	0	0	107
91JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	(21,382)	21,275	0	0	107
91SPCG - FY19 SHELTER PLUS CARE GRANT	19	5,131,460	0	5,131,460	0	0	0	0	5,131,460
91SPCG - FY19 SHELTER PLUS CARE GRANT		5,131,460	0	5,131,460	0	0	0	0	5,131,460



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91TCPG - FY19 TEP CAREER PATHWAYS GRANT	19	50,000	58,283	108,283	62,950	13,141	0	0	32,192
91TCPG - FY19 TEP CAREER PATHWAYS GRANT		50,000	58,283	108,283	62,950	13,141	0	0	32,192
91TCSG - FY19 TEP COACHING STRATEGIES GRANT	19	50,000	71,247	121,247	76,539	0	0	0	44,708
91TCSG - FY19 TEP COACHING STRATEGIES GRANT		50,000	71,247	121,247	76,539	0	0	0	44,708
92CSCS - COMMUNITY SERVICES BLOCK GRANT	19	550,000	(146,979)	403,021	0	403,021	0	0	0
92CSCS - COMMUNITY SERVICES BLOCK GRANT		550,000	(146,979)	403,021	0	403,021	0	0	0
92CSSS - SOCIAL SERVICES BLOCK GRANT	19	785,000	(124,927)	660,073	(42,024)	425,073	235,000	0	42,024
92CSSS - SOCIAL SERVICES BLOCK GRANT		785,000	(124,927)	660,073	(42,024)	425,073	235,000	0	42,024
92ESGH - EMERGENCY SHELTER GRANT	19	1,240,411	0	1,240,411	623,558	0	0	0	616,853
92ESGH - EMERGENCY SHELTER GRANT		1,240,411	0	1,240,411	623,558	0	0	0	616,853
92FSSS - FY19 REFUGEE -SOCIAL SERVICE	19	0	84,687	84,687	0	0	0	0	84,687
92FSSS - FY19 REFUGEE -SOCIAL SERVICE		0	84,687	84,687	0	0	0	0	84,687
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT	19	0	0	0	71,120	87,602	0	0	(158,722)
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT		0	0	0	71,120	87,602	0	0	(158,722)
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	19	5,000,000	11,990,184	16,990,184	12,521,030	47,128	0	0	4,422,025
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		5,000,000	11,990,184	16,990,184	12,521,030	47,128	0	0	4,422,025
AFTF00 - FY20 TANF GRANT	20	87,880,094	0	87,880,094	19,719,059	17,480,057	351,371	273,456	50,056,151
AFTF00 - FY20 TANF GRANT		87,880,094	0	87,880,094	19,719,059	17,480,057	351,371	273,456	50,056,151
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT	20	11,687,871	0	11,687,871	5,481,887	5,387,513	13,150	0	805,322
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT		11,687,871	0	11,687,871	5,481,887	5,387,513	13,150	0	805,322
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT	20	7,264,382	0	7,264,382	1,715,651	2,704,640	1,146,810	0	1,697,282
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT		7,264,382	0	7,264,382	1,715,651	2,704,640	1,146,810	0	1,697,282
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION GRANT	19	749,294	6,031	755,325	293,499	461,826	0	0	0
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION GRANT		749,294	6,031	755,325	293,499	461,826	0	0	0
FSRR02 - FY20 REFUGEE CMA	20	2,198,306	0	2,198,306	115,140	56,861	1,513,665	0	512,639
FSRR02 - FY20 REFUGEE CMA		2,198,306	0	2,198,306	115,140	56,861	1,513,665	0	512,639



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM	20	154,278	0	154,278	0	100,000	0	0	54,278
FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM		154,278	0	154,278	0	100,000	0	0	54,278
IDCR20 - FY20 INDIRECT COST RECOVERY	20	5,350,745	0	5,350,745	2,155,751	142,063	9,993	0	3,042,938
IDCR20 - FY20 INDIRECT COST RECOVERY		5,350,745	0	5,350,745	2,155,751	142,063	9,993	0	3,042,938
JAFS20 - FY20 SNAP (DCAS) GRANT	20	6,437,296	0	6,437,296	293,930	57,580	0	0	6,085,786
JAFS20 - FY20 SNAP (DCAS) GRANT		6,437,296	0	6,437,296	293,930	57,580	0	0	6,085,786
Total JA0 - DEPARTMENT OF HUMAN SERVICES		168,822,124	11,973,411	180,795,535	63,001,782	28,720,280	3,275,938	273,456	85,524,079



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES									
01IDRC - INDIRECT COST RECOVERY	20	5,927,513	(10,000)	5,917,513	1,950,668	75,934	1,710,078	0	2,180,833
01IDRC - INDIRECT COST RECOVERY		5,927,513	(10,000)	5,917,513	1,950,668	75,934	1,710,078	0	2,180,833
0RS2AT - RS ASSISTIVE TECHNOLOGY	20	390,481	0	390,481	139,203	251,243	0	0	35
0RS2AT - RS ASSISTIVE TECHNOLOGY		390,481	0	390,481	139,203	251,243	0	0	35
0RS2BS - RS BASIC SUPPORT	20	40,500	0	40,500	0	0	0	0	40,500
0RS2BS - RS BASIC SUPPORT		40,500	0	40,500	0	0	0	0	40,500
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A	20	150,000	0	150,000	66,996	59,576	0	0	23,428
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A		150,000	0	150,000	66,996	59,576	0	0	23,428
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B	20	150,000	0	150,000	0	137,500	0	0	12,500
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B		150,000	0	150,000	0	137,500	0	0	12,500
0RS2IL - RS INDEPENDENT LIVING	20	332,044	0	332,044	107,958	83,702	1,850	0	138,534
0RS2IL - RS INDEPENDENT LIVING		332,044	0	332,044	107,958	83,702	1,850	0	138,534
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND	20	225,000	0	225,000	102,839	37,328	40,000	0	44,832
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND		225,000	0	225,000	102,839	37,328	40,000	0	44,832
0RS2VR - RS VOCATIONAL REHABILITATION	20	10,765,136	0	10,765,136	4,896,311	809,982	53,839	72,050	4,932,953
0RS2VR - RS VOCATIONAL REHABILITATION		10,765,136	0	10,765,136	4,896,311	809,982	53,839	72,050	4,932,953
0RS5DD - RS DISABILITY DETERMINATION SERVICES	20	12,277,089	0	12,277,089	4,631,537	3,274,923	37,593	0	4,333,036
0RS5DD - RS DISABILITY DETERMINATION SERVICES		12,277,089	0	12,277,089	4,631,537	3,274,923	37,593	0	4,333,036
75DCLE - DC LEARNERS AND EARNERS	18	4,500	0	4,500	0	0	0	0	4,500
	19	5,500	0	5,500	0	0	0	0	5,500
	20	246,477	3,523	250,000	110,869	24,987	17,778	0	96,366
75DCLE - DC LEARNERS AND EARNERS		256,477	3,523	260,000	110,869	24,987	17,778	0	106,366
82RSEA - SUPPORTED EMPLOYMENT GRANT - A	18	0	0	0	(6,054)	6,054	0	0	0
82RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	0	0	(6,054)	6,054	0	0	0
85RSDD - DISABILITY DETERMINATION SERVICE	18	50,000	0	50,000	0	0	0	0	50,000
85RSDD - DISABILITY DETERMINATION SERVICE		50,000	0	50,000	0	0	0	0	50,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
92RSAT - RS ASSISTIVE TECHNOLOGY	19	10,000	131,432	141,432	0	141,432	0	0	0
92RSAT - RS ASSISTIVE TECHNOLOGY		10,000	131,432	141,432	0	141,432	0	0	0
92RSBS - RS BASIC SUPPORT	19	1,000,000	4,083,278	5,083,278	1,150,210	2,725,519	257,931	57,500	892,118
92RSBS - RS BASIC SUPPORT		1,000,000	4,083,278	5,083,278	1,150,210	2,725,519	257,931	57,500	892,118
92RSEA - SUPPORTED EMPLOYMENT GRANT - A	19	10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEA - SUPPORTED EMPLOYMENT GRANT - A		10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	19	10,000	82,111	92,111	0	50,000	0	0	42,111
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		10,000	82,111	92,111	0	50,000	0	0	42,111
92RSIL - RS INDEPENDENT LIVING	19	105,350	7,235	112,585	0	20,000	56,778	0	35,807
92RSIL - RS INDEPENDENT LIVING		105,350	7,235	112,585	0	20,000	56,778	0	35,807
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND	19	10,000	84,443	94,443	6,750	0	49,480	0	38,213
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND		10,000	84,443	94,443	6,750	0	49,480	0	38,213
95RSDD - RS DISABILITY DETERMINATION SERVICES	19	170,000	0	170,000	(89,074)	89,074	0	0	170,000
95RSDD - RS DISABILITY DETERMINATION SERVICES		170,000	0	170,000	(89,074)	89,074	0	0	170,000
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		31,879,590	4,382,023	36,261,613	13,056,268	7,799,203	2,225,327	129,550	13,051,264



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JR0 - OFFICE OF DISABILITY RIGHTS									
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	20	499,956	0	499,956	127,513	83,128	25,123	4,422	259,771
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		499,956	0	499,956	127,513	83,128	25,123	4,422	259,771
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	19	151,340	47,896	199,236	53,882	144,936	0	0	418
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		151,340	47,896	199,236	53,882	144,936	0	0	418
Total JR0 - OFFICE OF DISABILITY RIGHTS		651,296	47,896	699,192	181,395	228,064	25,123	4,422	260,189



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KA0 - DEPARTMENT OF TRANSPORTATION									
20IDCR - INDIRECT RECOVERY	20	6,814,270	0	6,814,270	999,429	3,511,739	617,591	0	1,685,512
20IDCR - INDIRECT RECOVERY		6,814,270	0	6,814,270	999,429	3,511,739	617,591	0	1,685,512
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	765,898	1,686,150	3,419,348	1,005,300	458,304
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	765,898	1,686,150	3,419,348	1,005,300	458,304
PLANNG - METROPOLITAN PLANNING	16	0	337,655	337,655	0	337,655	0	0	0
	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	337,655	437,655	0	337,655	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTR242 - URBAN & COMMUNITY FORESTRY PRG	16	0	36,058	36,058	9,953	0	0	0	26,105
UTR242 - URBAN & COMMUNITY FORESTRY PRG		0	36,058	36,058	9,953	0	0	0	26,105
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		14,509,270	373,713	14,882,982	1,775,279	5,535,544	4,036,939	1,005,300	2,529,921



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
10IDCR - INDIRECT COST RATE	10	0	0	0	10,245	0	0	0	(10,245)
10IDCR - INDIRECT COST RATE		0	0	0	10,245	0	0	0	(10,245)
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	257,512	298,179	555,691	156,356	0	0	0	399,335
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		257,512	298,179	555,691	156,356	0	0	0	399,335
15EVSD - SAFE DRINKING WATER - FY 15	15	26,639	457,904	484,544	349,198	0	0	0	135,345
15EVSD - SAFE DRINKING WATER - FY 15		26,639	457,904	484,544	349,198	0	0	0	135,345
16EVBG - STATE RESPONSE GRANT	16	0	0	0	1,727	0	0	0	(1,727)
16EVBG - STATE RESPONSE GRANT		0	0	0	1,727	0	0	0	(1,727)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	50,000	0	50,000	25,000	0	0	0	25,000
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		50,000	0	50,000	25,000	0	0	0	25,000
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	0	5,932	5,932	0	0	0	0	5,932
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		0	5,932	5,932	0	0	0	0	5,932
17EVAP - AIR POLLUTION CONTROL FY17	17	0	0	0	13,721	0	0	0	(13,721)
17EVAP - AIR POLLUTION CONTROL FY17		0	0	0	13,721	0	0	0	(13,721)
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,619,618	0	1,619,618	533,570	522,394	0	7,459	556,195
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,619,618	0	1,619,618	533,570	522,394	0	7,459	556,195
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	0	0	0	252	0	0	0	(252)
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		0	0	0	252	0	0	0	(252)
17EVLV - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	0	0	0	375	0	0	0	(375)
17EVLV - STATE LEAD GRANT ENFORCEMENT/404G - FY17		0	0	0	375	0	0	0	(375)
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17	17	0	0	0	71	0	0	0	(71)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		0	0	0	71	0	0	0	(71)
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	125,519	0	125,519	22,767	0	0	0	102,751
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		125,519	0	125,519	22,767	0	0	0	102,751
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	300,000	0	300,000	25,633	41,179	0	0	233,188
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		300,000	0	300,000	25,633	41,179	0	0	233,188
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	17	749,851	0	749,851	162,713	49,600	0	0	537,537
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17		749,851	0	749,851	162,713	49,600	0	0	537,537
17EVST - UNDERGROUND STORAGE TANK -FY17	17	0	0	0	431	0	0	0	(431)
17EVST - UNDERGROUND STORAGE TANK -FY17		0	0	0	431	0	0	0	(431)
17EVWP - WATER POLLUTION CONTROL -FY 17	17	0	0	0	192	0	0	0	(192)
17EVWP - WATER POLLUTION CONTROL -FY 17		0	0	0	192	0	0	0	(192)
18EVFE - FEMA - DC CAP SSSE - FY18	18	0	0	0	756	0	0	0	(756)
18EVFE - FEMA - DC CAP SSSE - FY18		0	0	0	756	0	0	0	(756)
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	0	0	18,535	0	0	0	(18,535)
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	0	0	18,535	0	0	0	(18,535)
18EVFS - FISHERIES MANAGEMENT STUDIES	18	5,000	0	5,000	(38,318)	0	0	0	43,318
18EVFS - FISHERIES MANAGEMENT STUDIES		5,000	0	5,000	(38,318)	0	0	0	43,318
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	221,650	0	221,650	135,680	0	0	0	85,971
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		221,650	0	221,650	135,680	0	0	0	85,971
18EVIR - STATE INDOOR RADON-FY 2018	18	108,320	0	108,320	42,562	0	0	0	65,758
18EVIR - STATE INDOOR RADON-FY 2018		108,320	0	108,320	42,562	0	0	0	65,758
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	600,000	0	600,000	22,599	77,401	0	0	500,000
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		600,000	0	600,000	22,599	77,401	0	0	500,000
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	196,456	0	196,456	118,837	0	0	0	77,618
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		196,456	0	196,456	118,837	0	0	0	77,618



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
18RECO - REGIONAL CONSERVATION NEEDS	18	5,000	0	5,000	0	0	0	0	5,000
18RECO - REGIONAL CONSERVATION NEEDS		5,000	0	5,000	0	0	0	0	5,000
18SPOT - DC C-SWG SPOTTED TURTLE	18	5,000	0	5,000	672	0	0	0	4,328
18SPOT - DC C-SWG SPOTTED TURTLE		5,000	0	5,000	672	0	0	0	4,328
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	19	0	0	0	9,690	0	0	0	(9,690)
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	9,690	0	0	0	(9,690)
19EVAM - AMBIENT AIR MONITORING- FY 19	19	268,254	0	268,254	72,179	0	0	0	196,075
19EVAM - AMBIENT AIR MONITORING- FY 19		268,254	0	268,254	72,179	0	0	0	196,075
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	19	0	0	0	(912)	0	0	0	912
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		0	0	0	(912)	0	0	0	912
19EVAT - AIR TOXICS MONITORING	19	62,394	0	62,394	2,049	14,980	0	0	45,365
19EVAT - AIR TOXICS MONITORING		62,394	0	62,394	2,049	14,980	0	0	45,365
19EVCD - CDC CHILDHOOD LEAD POISONING	19	356,115	0	356,115	50,052	85,746	0	0	220,316
19EVCD - CDC CHILDHOOD LEAD POISONING		356,115	0	356,115	50,052	85,746	0	0	220,316
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19	19	411,080	0	411,080	0	312,000	0	0	99,080
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19		411,080	0	411,080	0	312,000	0	0	99,080
19EVFM - FISHERIES MANAGEMENT COORDINATION	19	0	0	0	6,112	0	0	0	(6,112)
19EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	6,112	0	0	0	(6,112)
19EVMB - MIGRATORY BIRD SURVERY- FY 19	19	0	0	0	6,083	0	0	0	(6,083)
19EVMB - MIGRATORY BIRD SURVERY- FY 19		0	0	0	6,083	0	0	0	(6,083)
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19	19	590,000	0	590,000	3,176	32,000	0	0	554,824
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19		590,000	0	590,000	3,176	32,000	0	0	554,824
19EVPO - POLLUTION PREVENTION - FY19	19	65,000	0	65,000	26,372	38,628	0	0	0
19EVPO - POLLUTION PREVENTION - FY19		65,000	0	65,000	26,372	38,628	0	0	0
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	19	5,000	0	5,000	922	0	0	0	4,078



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	0	5,000	922	0	0	0	4,078
19EVWP - WATER POLLUTION CONTROL FY -19	19	1,408,274	0	1,408,274	532,605	0	0	0	875,668
19EVWP - WATER POLLUTION CONTROL FY -19		1,408,274	0	1,408,274	532,605	0	0	0	875,668
19EVWS - WILDLIFE SURVEY- FY 19	19	0	0	0	757	0	0	0	(757)
19EVWS - WILDLIFE SURVEY- FY 19		0	0	0	757	0	0	0	(757)
19HOBE - HONEY BEE GRANT (FY 19)	19	0	0	0	4,148	0	0	0	(4,148)
19HOBE - HONEY BEE GRANT (FY 19)		0	0	0	4,148	0	0	0	(4,148)
19IDCR - INDIRECT COST RECOVERY- FY 2019	19	0	0	0	(10,595)	0	0	0	10,595
19IDCR - INDIRECT COST RECOVERY- FY 2019		0	0	0	(10,595)	0	0	0	10,595
19RAIL - RAILROAD SAFETY STATE GRANT	19	0	18,878	18,878	0	0	0	0	18,878
19RAIL - RAILROAD SAFETY STATE GRANT		0	18,878	18,878	0	0	0	0	18,878
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	20	357,427	0	357,427	140,244	6,854	0	0	210,329
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		357,427	0	357,427	140,244	6,854	0	0	210,329
20EVAP - AIR POLLUTION CONTROL FY 2020	20	1,128,885	0	1,128,885	349,263	0	5,000	0	774,622
20EVAP - AIR POLLUTION CONTROL FY 2020		1,128,885	0	1,128,885	349,263	0	5,000	0	774,622
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	20	15,000	0	15,000	4,494	3,250	0	0	7,256
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		15,000	0	15,000	4,494	3,250	0	0	7,256
20EVBG - STATE RESPONSE GRANT	20	263,470	(9,250)	254,220	110,238	0	0	0	143,982
20EVBG - STATE RESPONSE GRANT		263,470	(9,250)	254,220	110,238	0	0	0	143,982
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	20	25,000	0	25,000	0	0	0	0	25,000
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		25,000	0	25,000	0	0	0	0	25,000
20EVDE - DC DIESEL EMISSION REDUCTION ACT	20	425,000	0	425,000	0	342,000	0	0	83,000
20EVDE - DC DIESEL EMISSION REDUCTION ACT		425,000	0	425,000	0	342,000	0	0	83,000
20EVEX - ENVIRONMENTAL EXCHANGE NETWORK	20	0	200,000	200,000	0	0	0	0	200,000
20EVEX - ENVIRONMENTAL EXCHANGE NETWORK		0	200,000	200,000	0	0	0	0	200,000
20EVFM - FISHERIES MGMT. COORDINATION - FY 20	20	412,270	(5,939)	406,331	152,935	0	40	0	253,356
20EVFM - FISHERIES MGMT. COORDINATION - FY 20		412,270	(5,939)	406,331	152,935	0	40	0	253,356



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
20EVFS - FISHERIES MANAGEMENT STUDIES	20	558,209	(18,558)	539,652	227,714	0	0	0	311,938
20EVFS - FISHERIES MANAGEMENT STUDIES		558,209	(18,558)	539,652	227,714	0	0	0	311,938
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	20	73,050	0	73,050	1,818	0	0	0	71,233
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		73,050	0	73,050	1,818	0	0	0	71,233
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20	20	273,363	0	273,363	95,745	3,650	250	0	173,717
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20		273,363	0	273,363	95,745	3,650	250	0	173,717
20EVLP - STATE LEAD GRANT ENFORCEMENT/404G	20	507,900	0	507,900	170,223	0	0	0	337,677
20EVLP - STATE LEAD GRANT ENFORCEMENT/404G		507,900	0	507,900	170,223	0	0	0	337,677
20EVLU - LEAKING UNDERGROUND STOR TANK- FY 20	20	461,572	0	461,572	177,250	15,500	0	0	268,823
20EVLU - LEAKING UNDERGROUND STOR TANK-FY 20		461,572	0	461,572	177,250	15,500	0	0	268,823
20EVMB - MIGRATORY BIRD SURVEY	20	91,022	(2,190)	88,833	35,030	0	0	0	53,803
20EVMB - MIGRATORY BIRD SURVEY		91,022	(2,190)	88,833	35,030	0	0	0	53,803
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20	20	479,085	0	479,085	175,922	0	3,175	0	299,989
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20		479,085	0	479,085	175,922	0	3,175	0	299,989
20EVST - UNDERGROUND STORAGE TANK -FY20	20	239,860	0	239,860	84,601	10,000	0	0	145,260
20EVST - UNDERGROUND STORAGE TANK -FY20		239,860	0	239,860	84,601	10,000	0	0	145,260
20EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	20	57,057	(57,057)	0	0	0	0	0	0
20EVTS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL		57,057	(57,057)	0	0	0	0	0	0
20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	20	18,000	(3,000)	15,000	1,007	0	0	0	13,993
20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		18,000	(3,000)	15,000	1,007	0	0	0	13,993
20EVWQ - WATER QUALITY MANAGEMENT - FY 20	20	100,000	0	100,000	40,000	0	0	0	60,000
20EVWQ - WATER QUALITY MANAGEMENT - FY 20		100,000	0	100,000	40,000	0	0	0	60,000
20EVWS - WILDLIFE SURVEY	20	149,557	(3,731)	145,826	72,257	0	0	0	73,569
20EVWS - WILDLIFE SURVEY		149,557	(3,731)	145,826	72,257	0	0	0	73,569
20EVWT - NE WILDLIFE TEAMWORK STRATEGY	20	12,500	(12,500)	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
20EVWT - NE WILDLIFE TEAMWORK STRATEGY		12,500	(12,500)	0	0	0	0	0	0
20IDCR - INDIRECT COST RECOVERY- FY 2020	20	4,133,804	0	4,133,804	1,570,738	720	77,104	164,200	2,321,043
20IDCR - INDIRECT COST RECOVERY- FY 2020		4,133,804	0	4,133,804	1,570,738	720	77,104	164,200	2,321,043
BOATAC - BOATING ACCESS	20	200,000	0	200,000	0	0	0	0	200,000
BOATAC - BOATING ACCESS		200,000	0	200,000	0	0	0	0	200,000
CAPSSE - FEMA- DC CAP SSSE- FY 19	19	57,160	(49,970)	7,190	13,343	0	25,000	0	(31,153)
	20	42,167	6,918	49,085	9,923	0	0	0	39,162
CAPSSE - FEMA- DC CAP SSSE- FY 19		99,327	(43,051)	56,275	23,266	0	25,000	0	8,009
CTPFEM - FEMA- CTP/CAP	20	120,000	0	120,000	615	110,500	0	0	8,885
CTPFEM - FEMA- CTP/CAP		120,000	0	120,000	615	110,500	0	0	8,885
LIEA17 - LIHEAP - FY 2017	17	0	0	0	(237)	0	0	0	237
LIEA17 - LIHEAP - FY 2017		0	0	0	(237)	0	0	0	237
LIEA18 - LIHEAP - FY 2018	18	0	0	0	(4,286)	0	0	0	4,286
LIEA18 - LIHEAP - FY 2018		0	0	0	(4,286)	0	0	0	4,286
LIEA19 - LIHEAP-FY 19	19	0	0	0	(16,726)	0	0	0	16,726
LIEA19 - LIHEAP-FY 19		0	0	0	(16,726)	0	0	0	16,726
LIEA20 - LIHEAP- FY20	20	11,304,523	0	11,304,523	7,526,578	939,973	4,949	0	2,833,023
LIEA20 - LIHEAP- FY20		11,304,523	0	11,304,523	7,526,578	939,973	4,949	0	2,833,023
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	255,140	192,737	447,877	105,859	0	0	0	342,019
SEP018 - STATE ENERGY PROGRAM - FY 2018		255,140	192,737	447,877	105,859	0	0	0	342,019
SEPCED - SEP CLEAN ENERGY DC	19	150,000	0	150,000	89,698	60,302	0	0	0
SEPCED - SEP CLEAN ENERGY DC		150,000	0	150,000	89,698	60,302	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	7,100	0	7,100	7,808	0	0	0	(708)
SHOP17 - STATE HEATING OIL & PROPANE - 17		7,100	0	7,100	7,808	0	0	0	(708)
SUSPNS - SUSPENSE FILE	19	0	0	0	(5,948)	0	0	0	5,948
	20	0	0	0	471,642	0	0	0	(471,642)
SUSPNS - SUSPENSE FILE		0	0	0	465,694	0	0	0	(465,694)
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	572,812	167,191	740,003	179,563	463,447	0	0	96,993
WAP018 - WEATHERIZATION ASSISTANCE FY18		572,812	167,191	740,003	179,563	463,447	0	0	96,993



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WAP020 - WEATHERIZATION ASSISTANCE FY20	20	167,191	(167,191)	0	0	0	0	0	0
WAP020 - WEATHERIZATION ASSISTANCE FY20		167,191	(167,191)	0	0	0	0	0	0
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		30,094,807	1,028,269	31,123,076	14,093,525	3,130,124	115,518	171,659	13,612,251



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KV0 - DEPARTMENT OF MOTOR VEHICLES									
CDL019 - CDL PROGRAM IMPROVEMENT PROJECT	19	0	366,111	366,111	0	0	0	0	366,111
CDL019 - CDL PROGRAM IMPROVEMENT PROJECT		0	366,111	366,111	0	0	0	0	366,111
Total KV0 - DEPARTMENT OF MOTOR VEHICLES		0	366,111	366,111	0	0	0	0	366,111



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RL0 - CHILD AND FAMILY SERVICES AGENCY									
73CJAG - CHILDREN'S JUSTICE GRANT	17	0	41,015	41,015	0	0	0	0	41,015
73CJAG - CHILDREN'S JUSTICE GRANT		0	41,015	41,015	0	0	0	0	41,015
83CJAG - CHILDREN'S JUSTICE GRANT	18	0	73,056	73,056	0	0	0	0	73,056
83CJAG - CHILDREN'S JUSTICE GRANT		0	73,056	73,056	0	0	0	0	73,056
92KNAV - KINSHIP NAVIGATOR PROGRAMS	19	0	219,707	219,707	0	0	0	0	219,707
92KNAV - KINSHIP NAVIGATOR PROGRAMS		0	219,707	219,707	0	0	0	0	219,707
ABUS05 - CHILD ABUSE AND NEGLECT	20	86,381	0	86,381	0	0	0	0	86,381
ABUS05 - CHILD ABUSE AND NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	79,258	79,258	14,297	0	0	0	64,961
ABUS65 - CHILD ABUSE AND NEGLECT		0	79,258	79,258	14,297	0	0	0	64,961
ABUS75 - CHILD ABUSE AND NEGLECT	17	0	85,556	85,556	0	0	0	0	85,556
ABUS75 - CHILD ABUSE AND NEGLECT		0	85,556	85,556	0	0	0	0	85,556
ABUS85 - CHILD AND ABUSE NEGLECT	18	0	183,926	183,926	0	0	0	0	183,926
ABUS85 - CHILD AND ABUSE NEGLECT		0	183,926	183,926	0	0	0	0	183,926
ABUS95 - CHILD AND ABUSE NEGLECT	19	1,000	170,389	171,389	(14,297)	0	0	0	185,686
ABUS95 - CHILD AND ABUSE NEGLECT		1,000	170,389	171,389	(14,297)	0	0	0	185,686
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	103,882	103,882	0	0	0	0	103,882
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	103,882	103,882	0	0	0	0	103,882
ADOP01 - TITLE IV-E ADOPTIONS	20	9,451,729	0	9,451,729	4,513,509	0	10,422	4,100	4,923,698
ADOP01 - TITLE IV-E ADOPTIONS		9,451,729	0	9,451,729	4,513,509	0	10,422	4,100	4,923,698
CBCP83 - COMMUNITY BASED	18	1,000	0	1,000	0	0	0	0	1,000
CBCP83 - COMMUNITY BASED		1,000	0	1,000	0	0	0	0	1,000
CBCP93 - COMMUNITY BASED	19	200,000	0	200,000	100,000	100,000	0	0	0
CBCP93 - COMMUNITY BASED		200,000	0	200,000	100,000	100,000	0	0	0
CJAG03 - CHILDREN'S JUSTICE GRANT	20	69,000	0	69,000	0	40,802	0	0	28,198
CJAG03 - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	0	40,802	0	0	28,198
CJAG93 - CHILDREN'S JUSTICE GRANT	19	1,000	72,748	73,748	676	0	(676)	0	73,748



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CJAG93 - CHILDREN'S JUSTICE GRANT		1,000	72,748	73,748	676	0	(676)	0	73,748
CWEL02 - CHILD WELFARE	20	324,541	0	324,541	64,641	155,359	0	0	104,541
CWEL02 - CHILD WELFARE		324,541	0	324,541	64,641	155,359	0	0	104,541
CWEL92 - CHILD WELFARE	19	1,000	240,754	241,754	0	0	0	0	241,754
CWEL92 - CHILD WELFARE		1,000	240,754	241,754	0	0	0	0	241,754
EVTS02 - EDUCATIONAL TRAINING VOUCHERS	20	103,000	0	103,000	53,599	0	5,554	0	43,848
EVTS02 - EDUCATIONAL TRAINING VOUCHERS		103,000	0	103,000	53,599	0	5,554	0	43,848
EVTS92 - EDUCATIONAL TRAINING VOUCHERS	19	1,000	17,225	18,225	18,225	0	0	0	0
EVTS92 - EDUCATIONAL TRAINING VOUCHERS		1,000	17,225	18,225	18,225	0	0	0	0
FAMP02 - FAMILY PRESERVATION	20	742,268	0	742,268	0	0	0	0	742,268
FAMP02 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FAMP92 - FAMILY PRESERVATION	19	1,000	720,546	721,546	0	0	0	0	721,546
FAMP92 - FAMILY PRESERVATION		1,000	720,546	721,546	0	0	0	0	721,546
FOST01 - TITLE IV-E FOSTERCARE	20	42,537,699	25,000	42,562,699	12,366,766	2,399,949	769,314	2,737,748	24,288,923
FOST01 - TITLE IV-E FOSTERCARE		42,537,699	25,000	42,562,699	12,366,766	2,399,949	769,314	2,737,748	24,288,923
FOST91 - TITLE IV-E FOSTERCARE	19	0	0	0	(554)	554	0	0	0
FOST91 - TITLE IV-E FOSTERCARE		0	0	0	(554)	554	0	0	0
GAPA01 - TITLE IV-E GUARDIANSHIP	20	2,545,708	0	2,545,708	1,016,605	0	200	8,600	1,520,303
GAPA01 - TITLE IV-E GUARDIANSHIP		2,545,708	0	2,545,708	1,016,605	0	200	8,600	1,520,303
INDL02 - INDEPENDENT LIVING	20	1,091,992	0	1,091,992	317,871	101,292	843	406	671,580
INDL02 - INDEPENDENT LIVING		1,091,992	0	1,091,992	317,871	101,292	843	406	671,580
INDL92 - INDEPENDENT LIVING	19	1,000	688,381	689,381	183,785	0	96,809	0	408,786
INDL92 - INDEPENDENT LIVING		1,000	688,381	689,381	183,785	0	96,809	0	408,786
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		57,159,318	2,721,443	59,880,761	18,635,123	2,797,955	882,465	2,750,854	34,814,364



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHPH - PATH-PREVENTION FROM HOMELESSNESS	20	269,784	0	269,784	167,515	0	0	0	102,269
01MHPH - PATH-PREVENTION FROM HOMELESSNESS		269,784	0	269,784	167,515	0	0	0	102,269
01MHSP - SHELTER PLUS CARE PROGRAM-HUD	20	200,000	(200,000)	0	0	0	0	0	0
01MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	(200,000)	0	0	0	0	0	0
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	20	6,934,702	0	6,934,702	2,949,286	0	0	0	3,985,416
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,934,702	0	6,934,702	2,949,286	0	0	0	3,985,416
02MHBG - STATE MENTAL HEALTH BLOCK GRANT	20	596,250	0	596,250	148,000	0	0	366,265	81,985
02MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	148,000	0	0	366,265	81,985
09MEDI - MEDICARE	20	3,032,437	0	3,032,437	1,411,038	303,016	134,221	120,000	1,064,162
09MEDI - MEDICARE		3,032,437	0	3,032,437	1,411,038	303,016	134,221	120,000	1,064,162
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH	18	0	0	0	19,387	12,217	0	0	(31,604)
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH		0	0	0	19,387	12,217	0	0	(31,604)
81DCOR - DC OPIOID RESPONSE	18	0	0	0	(164,887)	149,380	0	0	15,507
81DCOR - DC OPIOID RESPONSE		0	0	0	(164,887)	149,380	0	0	15,507
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT	18	200,000	0	200,000	38,754	13,761	0	0	147,485
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT		200,000	0	200,000	38,754	13,761	0	0	147,485
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	18	250,000	0	250,000	68,150	7,732	0	0	174,119
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		250,000	0	250,000	68,150	7,732	0	0	174,119
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	18	0	0	0	(13,039)	1,022	0	0	12,017
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	0	0	(13,039)	1,022	0	0	12,017
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE	18	250,000	136,666	386,666	0	0	0	0	386,666
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE		250,000	136,666	386,666	0	0	0	0	386,666



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	0	0	0	(2,220)	2,895	0	0	(675)
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		0	0	0	(2,220)	2,895	0	0	(675)
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH	19	525,372	15,978	541,350	66,162	84,000	0	0	391,188
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH		525,372	15,978	541,350	66,162	84,000	0	0	391,188
91DCOR - DC OPIOID RESPONSE	19	21,126,788	10,014,908	31,141,696	2,079,709	3,178,965	4,115,472	1,597,467	20,170,083
91DCOR - DC OPIOID RESPONSE		21,126,788	10,014,908	31,141,696	2,079,709	3,178,965	4,115,472	1,597,467	20,170,083
91EXPL - OUR TIME: EXPLORATION	19	0	981,904	981,904	77,342	5,186	(2,175)	223,873	677,678
91EXPL - OUR TIME: EXPLORATION		0	981,904	981,904	77,342	5,186	(2,175)	223,873	677,678
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	19	972,569	0	972,569	317,161	254,272	16,163	0	384,973
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		972,569	0	972,569	317,161	254,272	16,163	0	384,973
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	19	1,100,000	510,098	1,610,098	662,751	308,162	0	53,607	585,578
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	510,098	1,610,098	662,751	308,162	0	53,607	585,578
92MHBG - STATE MENTAL HEALTH BLOCK GRANT	19	300,000	896,463	1,196,463	408,120	383,145	0	301,666	103,532
92MHBG - STATE MENTAL HEALTH BLOCK GRANT		300,000	896,463	1,196,463	408,120	383,145	0	301,666	103,532
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	0	0	(1,153,949)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	0	0	(1,153,949)
99MEDI - MEDICARE	19	0	0	0	(148,530)	78,140	0	7,917	62,473
99MEDI - MEDICARE		0	0	0	(148,530)	78,140	0	7,917	62,473
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	0	0	1,153,949
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	0	0	1,153,949
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		35,757,902	12,356,017	48,113,918	8,084,699	4,781,892	4,263,682	2,670,794	28,312,851



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET	19	139,000	138,959	277,959	0	0	0	0	277,959
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET		139,000	138,959	277,959	0	0	0	0	277,959
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	263,803	263,803	0	0	0	0	263,803
IMR17F - INSURANCE MARKET REFORMS GRANT		0	263,803	263,803	0	0	0	0	263,803
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		139,000	402,762	541,762	0	0	0	0	541,762
Grand Total		1,092,121,365	63,452,974	1,155,574,339	301,657,051	124,633,625	25,750,961	28,592,648	674,940,053

2nd Quarter FY 2020

Congressional Grants Report:

Federal Medicaid Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(5,797)	0	0	0	5,797
	20	93.778	MEDICAL ASSISTANCE PROGRAM	3,142,002	0	3,142,002	1,335,229	0	0	0	1,806,772
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				3,142,002	0	3,142,002	1,329,432	0	0	0	1,812,570
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING				3,142,002	0	3,142,002	1,329,432	0	0	0	1,812,570



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	20	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	0	39,376	0	0	110,624
MEDICD - OAH/DHCF MEDICAID HEARING				150,000	0	150,000	0	39,376	0	0	110,624
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				150,000	0	150,000	0	39,376	0	0	110,624



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
91MMAD - MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(53,558)	67,033	(1,247)	0	(12,228)
91MMAD - MEDICAID ADMIN ENTITLEMENT				0	0	0	(53,558)	67,033	(1,247)	0	(12,228)
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	19	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	16,023,245	0	16,023,245	0	0	0	0	16,023,245
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				16,023,245	0	16,023,245	0	0	0	0	16,023,245
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	20	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	59,118,289	0	59,118,289	25,667,662	0	0	0	33,450,628
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				59,118,289	0	59,118,289	25,667,662	0	0	0	33,450,628
MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY	20	93.778	MEDICAL ASSISTANCE PROGRAM	7,664,628	2,295,646	9,960,274	2,272,503	3,960,985	16,200	0	3,710,586
MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,664,628	2,295,646	9,960,274	2,272,503	3,960,985	16,200	0	3,710,586
MMAD20 - MEDICAID ADMIN ENTITLEMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	116,064,350	7,832,907	123,897,256	36,392,585	30,759,301	3,630,491	7,410,721	45,704,157
MMAD20 - MEDICAID ADMIN ENTITLEMENT				116,064,350	7,832,907	123,897,256	36,392,585	30,759,301	3,630,491	7,410,721	45,704,157
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,010,247,570	78,394,134	2,088,641,704	1,222,364,619	251,394	0	5,767	866,019,924
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT				2,010,247,570	78,394,134	2,088,641,704	1,222,364,619	251,394	0	5,767	866,019,924
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,209,118,082	88,522,687	2,297,640,769	1,286,643,810	35,038,713	3,645,445	7,416,489	964,896,313



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT	20	93.778	MEDICAL ASSISTANCE PROGRAM	13,257,482	0	13,257,482	5,394,884	326,278	138,000	0	7,398,320
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT				13,257,482	0	13,257,482	5,394,884	326,278	138,000	0	7,398,320
91JAMA - MEDICAID ADMINISTRATION	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(503)	505	0	0	(2)
91JAMA - MEDICAID ADMINISTRATION				0	0	0	(503)	505	0	0	(2)
IDCR20 - FY20 INDIRECT COST RECOVERY	20			2,011,326	0	2,011,326	1,034,210	0	0	0	977,116
IDCR20 - FY20 INDIRECT COST RECOVERY				2,011,326	0	2,011,326	1,034,210	0	0	0	977,116
JAMA20 - FY20 MEDICAID GRANT (ACA)	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,154,647	0	2,154,647	660,238	141,333	0	0	1,353,076
JAMA20 - FY20 MEDICAID GRANT (ACA)				2,154,647	0	2,154,647	660,238	141,333	0	0	1,353,076
Total JA0 - DEPARTMENT OF HUMAN SERVICES				17,423,455	0	17,423,455	7,088,829	468,116	138,000	0	9,728,510



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES											
01IDRC - INDIRECT COST RECOVERY	20	99.999	MISC.	3,095,149	10,000	3,105,149	443,654	206,550	1,767,611	0	687,333
01IDRC - INDIRECT COST RECOVERY				3,095,149	10,000	3,105,149	443,654	206,550	1,767,611	0	687,333
01MEDI - MEDICAID ENTITLEMENT	20			9,405,472	0	9,405,472	3,773,081	2,840,035	7,633	314,571	2,470,151
01MEDI - MEDICAID ENTITLEMENT				9,405,472	0	9,405,472	3,773,081	2,840,035	7,633	314,571	2,470,151
91IDCR - INDIRECT COST RECOVERY	19	99.999	MISC.	0	0	0	(764)	0	0	0	764
91IDCR - INDIRECT COST RECOVERY				0	0	0	(764)	0	0	0	764
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				12,500,621	10,000	12,510,621	4,215,971	3,046,585	1,775,245	314,571	3,158,249



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,843,597	0	2,843,597	1,809,909	599,806	16,765	0	417,117
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING				2,843,597	0	2,843,597	1,809,909	599,806	16,765	0	417,117
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(133,885)	109,904	0	0	23,981
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(133,885)	109,904	0	0	23,981
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				2,843,597	0	2,843,597	1,676,024	709,710	16,765	0	441,098
Grand Total				2,245,177,757	88,532,687	2,333,710,444	1,300,954,066	39,302,499	5,575,454	7,731,060	980,147,364

2nd Quarter FY 2020

Congressional Grants Report:

Private Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	18	0	512,913	512,913	121,671	0	38,325	0	352,917
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		0	512,913	512,913	121,671	0	38,325	0	352,917
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	512,913	512,913	121,671	0	38,325	0	352,917

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL									
BPFAH0 - B PERRY FELLOWSHIP	20	0	20,000	20,000	0	0	0	0	20,000
BPFAH0 - B PERRY FELLOWSHIP		0	20,000	20,000	0	0	0	0	20,000
Total AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL		0	20,000	20,000	0	0	0	0	20,000

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF PLANNING									
ARTPL1 - ART PLACE AMERICA	13	1	239,999	240,000	30,000	0	210,000	0	0
ARTPL1 - ART PLACE AMERICA		1	239,999	240,000	30,000	0	210,000	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING	19	10,000	80,000	90,000	0	0	60,000	0	30,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	80,000	90,000	0	0	60,000	0	30,000
Total BD0 - OFFICE OF PLANNING		10,001	319,999	330,000	30,000	0	270,000	0	30,000

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	1	0	1	0	0	0	0	1
	20	1	0	1	0	0	0	0	1
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		2	0	2	0	0	0	0	2
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT	17	690,470	866,436	1,556,907	498,856	15,853	0	0	1,042,197
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT		690,470	866,436	1,556,907	498,856	15,853	0	0	1,042,197
WSHGAS - WASHINGTON GAS PRIVATE GRANT	19	0	365,000	365,000	0	0	0	0	365,000
WSHGAS - WASHINGTON GAS PRIVATE GRANT		0	365,000	365,000	0	0	0	0	365,000
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		690,472	1,231,436	1,921,909	498,856	15,853	0	0	1,407,199

*This report does not include Private Donations.



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FL0 - DEPARTMENT OF CORRECTIONS									
GILEA9 - HIV/HCV SCREENING AND TESTING	19	0	298,540	298,540	0	298,540	0	0	0
GILEA9 - HIV/HCV SCREENING AND TESTING		0	298,540	298,540	0	298,540	0	0	0
Total FL0 - DEPARTMENT OF CORRECTIONS		0	298,540	298,540	0	298,540	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FR0 - DEPARTMENT OF FORENSIC SCIENCES									
BIO20A - PUBLIC HEALTH BIOWATCH PROGRAM	20	0	611,000	611,000	0	0	0	0	611,000
BIO20A - PUBLIC HEALTH BIOWATCH PROGRAM		0	611,000	611,000	0	0	0	0	611,000
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		0	611,000	611,000	0	0	0	0	611,000

**This report does not include Private Donations.*



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER									
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP	19	0	2,557	2,557	1,310	0	0	0	1,248
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP		0	2,557	2,557	1,310	0	0	0	1,248
Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER		0	2,557	2,557	1,310	0	0	0	1,248

**This report does not include Private Donations.*



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000BMG - BILL AND MELINDA GATES FOUNDATION	19	0	10,000	10,000	0	3,574	0	0	6,426
000BMG - BILL AND MELINDA GATES FOUNDATION		0	10,000	10,000	0	3,574	0	0	6,426
000CIS - COMMUNITIES IN SCHOOLS	19	0	1,127	1,127	0	0	0	0	1,127
000CIS - COMMUNITIES IN SCHOOLS		0	1,127	1,127	0	0	0	0	1,127
000EDC - EVERY DAY COUNTS	20	250,000	(250,000)	0	0	0	0	0	0
000EDC - EVERY DAY COUNTS		250,000	(250,000)	0	0	0	0	0	0
000JPM - JP MORGAN	19	0	284,149	284,149	72,469	0	0	0	211,680
000JPM - JP MORGAN		0	284,149	284,149	72,469	0	0	0	211,680
000QFI - ARABIC TEACHER	18	78,500	41,514	120,014	41,992	0	0	0	78,022
000QFI - ARABIC TEACHER		78,500	41,514	120,014	41,992	0	0	0	78,022
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE	20	0	16,820	16,820	0	0	0	0	16,820
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE		0	16,820	16,820	0	0	0	0	16,820
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT	18	0	38,317	38,317	(14,071)	0	0	0	52,388
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT		0	38,317	38,317	(14,071)	0	0	0	52,388
00EFDC - DCPEF - EDUCATION FORWARD DC	20	0	365,299	365,299	0	0	0	0	365,299
00EFDC - DCPEF - EDUCATION FORWARD DC		0	365,299	365,299	0	0	0	0	365,299
00EMOC - EMPOWERING MALES OF COLOR PROGRAM	20	1,233,772	(1,233,772)	0	0	0	0	0	0
00EMOC - EMPOWERING MALES OF COLOR PROGRAM		1,233,772	(1,233,772)	0	0	0	0	0	0
00NFLF - NATIONAL FOOTBALL LEAGUE FOUNDATION	20	0	5,000	5,000	0	0	0	0	5,000
00NFLF - NATIONAL FOOTBALL LEAGUE FOUNDATION		0	5,000	5,000	0	0	0	0	5,000
00PLTW - PROJECT LEAD THE WAY	18	0	0	0	(325)	0	0	0	325
	19	0	100,000	100,000	10,025	30,469	0	0	59,506
00PLTW - PROJECT LEAD THE WAY		0	100,000	100,000	9,700	30,469	0	0	59,831
00SCTS - SCHOOL TRANSFORMATION STRATEGIES	19	0	516,305	516,305	181,109	0	0	0	335,195
00SCTS - SCHOOL TRANSFORMATION STRATEGIES		0	516,305	516,305	181,109	0	0	0	335,195
0BATTE - 100KIN10	18	20,000	(20,000)	0	0	0	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
0BATTE - 100KIN10		20,000	(20,000)	0	0	0	0	0	0
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL	19	0	194,396	194,396	96,903	0	0	0	97,493
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL		0	194,396	194,396	96,903	0	0	0	97,493
0DCPSP - DCPS PERSISTS	20	0	5,995,503	5,995,503	0	0	0	0	5,995,503
0DCPSP - DCPS PERSISTS		0	5,995,503	5,995,503	0	0	0	0	5,995,503
0ELACM - ELA CURRICULUM MANAGERS	18	100,000	(100,000)	0	0	0	0	0	0
0ELACM - ELA CURRICULUM MANAGERS		100,000	(100,000)	0	0	0	0	0	0
0EXXMO - EXXON MOBIL EDU. ALLIANCE	18	0	500	500	0	0	0	0	500
	19	0	1,000	1,000	0	0	0	0	1,000
	20	0	2,500	2,500	0	0	0	0	2,500
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	4,000	4,000	0	0	0	0	4,000
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	19	400,000	(400,000)	0	(5,670)	0	0	0	5,670
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		400,000	(400,000)	0	(5,670)	0	0	0	5,670
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	19	155,000	(155,000)	0	0	0	0	0	0
	20	0	102,000	102,000	0	0	0	0	102,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	(53,000)	102,000	0	0	0	0	102,000
0SHSIP - ADVOCATES SHS INTENSIVE PROGRAM	20	0	4,000	4,000	1,600	0	0	0	2,400
0SHSIP - ADVOCATES SHS INTENSIVE PROGRAM		0	4,000	4,000	1,600	0	0	0	2,400
0TWLCF - TIGER WOODS LEARNING CENTER FOUNDATION	19	0	5,800	5,800	0	0	0	0	5,800
0TWLCF - TIGER WOODS LEARNING CENTER FOUNDATION		0	5,800	5,800	0	0	0	0	5,800
CITYBR - CITY BRIDGE FUND	17	0	0	0	(60,450)	0	0	0	60,450
CITYBR - CITY BRIDGE FUND		0	0	0	(60,450)	0	0	0	60,450
DCRCWF - DC READING CLINIC WELLS FARGO	19	0	131,349	131,349	29,500	0	0	0	101,848
DCRCWF - DC READING CLINIC WELLS FARGO		0	131,349	131,349	29,500	0	0	0	101,848
DDRCBSB - DIRECTOR DC READING CLINIC	19	100,000	309,756	409,756	133,335	0	0	0	276,421
DDRCBSB - DIRECTOR DC READING CLINIC		100,000	309,756	409,756	133,335	0	0	0	276,421
DGTLPR - DIGITAL PROMISE	19	75,000	50,000	125,000	0	0	0	124,370	630

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DGTLPR - DIGITAL PROMISE		75,000	50,000	125,000	0	0	0	124,370	630
KAISER - KAISER PERMANENTE THRIVING SCHOOLS	19	0	10,382	10,382	0	0	0	0	10,382
KAISER - KAISER PERMANENTE THRIVING SCHOOLS		0	10,382	10,382	0	0	0	0	10,382
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	20	7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPCA - NON-RESNTL, NON-PUBLIC CALVERT CNTY	20	2,330	0	2,330	0	0	0	0	2,330
NRNPCA - NON-RESNTL, NON-PUBLIC CALVERT CNTY		2,330	0	2,330	0	0	0	0	2,330
NRNPCH - NON-RESNTL, NON-PUBLIC CHARLES CNTY	20	2,669	(1,172)	1,497	0	0	0	0	1,497
NRNPCH - NON-RESNTL, NON-PUBLIC CHARLES CNTY		2,669	(1,172)	1,497	0	0	0	0	1,497
NRNPHC - NON-RESNTL, NON-PUBLIC HOWARD CNTY	20	3,313	0	3,313	0	0	0	0	3,313
NRNPHC - NON-RESNTL, NON-PUBLIC HOWARD CNTY		3,313	0	3,313	0	0	0	0	3,313
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY	20	10,287	1,904	12,191	0	12,191	0	0	0
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY		10,287	1,904	12,191	0	12,191	0	0	0
NRNPSM - NON-RESNTL, NON-PUBLIC ST MARY'S CNTY	20	1,000	0	1,000	0	0	0	0	1,000
NRNPSM - NON-RESNTL, NON-PUBLIC ST MARY'S CNTY		1,000	0	1,000	0	0	0	0	1,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	19	213,094	(213,094)	0	0	0	0	0	0
	20	0	284,387	284,387	113,755	170,632	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		213,094	71,293	284,387	113,755	170,632	0	0	0
VERIZN - VERIZON FOUNDATION	19	0	20,000	20,000	0	0	0	0	20,000
VERIZN - VERIZON FOUNDATION		0	20,000	20,000	0	0	0	0	20,000
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS	19	0	61,915	61,915	0	2,978	0	0	58,937
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS		0	61,915	61,915	0	2,978	0	0	58,937
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		2,652,085	6,177,234	8,829,319	600,172	223,315	0	124,370	7,881,463

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	19	5,000	0	5,000	(2,778)	0	0	0	7,778
	20	100,000	0	100,000	44,873	0	0	0	55,127
DVA000 - DEPT OF VETERAN AFFAIRS		105,000	0	105,000	42,095	0	0	0	62,905
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		105,000	0	105,000	42,095	0	0	0	62,905

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P4485 - GOODWILL - HOTEL	14	0	0	0	(20)	0	0	0	20
6P4485 - GOODWILL - HOTEL		0	0	0	(20)	0	0	0	20
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	(20)	0	0	0	20

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HC0 - DEPARTMENT OF HEALTH									
01HGLE - GILEAD SCIENCE INC	20	135,509	0	135,509	0	0	0	0	135,509
01HGLE - GILEAD SCIENCE INC		135,509	0	135,509	0	0	0	0	135,509
01SHTR - SHELLFISH TRAINING FOR FOOD SAFETY	20	0	12,734	12,734	0	0	0	0	12,734
01SHTR - SHELLFISH TRAINING FOR FOOD SAFETY		0	12,734	12,734	0	0	0	0	12,734
02TPCT - THE PEW CHARITABLE TRUST	20	0	69,359	69,359	0	0	0	0	69,359
02TPCT - THE PEW CHARITABLE TRUST		0	69,359	69,359	0	0	0	0	69,359
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS	19	0	3,845	3,845	(19)	0	0	0	3,864
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	3,845	3,845	(19)	0	0	0	3,864
Total HC0 - DEPARTMENT OF HEALTH		135,509	85,938	221,447	(19)	0	0	0	221,466

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	27,445	61,714	89,159	89,159	0	0	0	0
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		27,445	61,714	89,159	89,159	0	0	0	0
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS	19	0	0	0	1,284	0	0	0	(1,284)
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS		0	0	0	1,284	0	0	0	(1,284)
Total HM0 - OFFICE OF HUMAN RIGHTS		27,445	61,714	89,159	90,443	0	0	0	(1,284)

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u>									
19EVMR - FRESHWATER MUSSEL RESTORATION	19	0	193,346	193,346	0	193,346	0	0	0
19EVMR - FRESHWATER MUSSEL RESTORATION		0	193,346	193,346	0	193,346	0	0	0
CESA17 - SES FOR LOW & MODERATE INCOME	17	8,262	0	8,262	8,919	0	0	0	(657)
CESA17 - SES FOR LOW & MODERATE INCOME		8,262	0	8,262	8,919	0	0	0	(657)
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	0	0	(198)	0	0	0	198
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	0	0	(198)	0	0	0	198
VWFUND - VW FUND SETTLEMENT DC	00	3,478,043	0	3,478,043	34,239	446,000	0	0	2,997,804
VWFUND - VW FUND SETTLEMENT DC		3,478,043	0	3,478,043	34,239	446,000	0	0	2,997,804
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		3,486,305	193,346	3,679,651	42,960	639,346	0	0	2,997,345

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RL0 - CHILD AND FAMILY SERVICES AGENCY									
94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS	20	0	173,909	173,909	0	0	0	0	173,909
94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS		0	173,909	173,909	0	0	0	0	173,909
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		0	173,909	173,909	0	0	0	0	173,909

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	20	255,000	0	255,000	52,554	15,382	52,729	43,091	91,245
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	52,554	15,382	52,729	43,091	91,245
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	23,982	0	23,982	0	20,400	0	0	3,582
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		23,982	0	23,982	0	20,400	0	0	3,582
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	20,000	43,832	63,832	0	0	0	0	63,832
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		20,000	43,832	63,832	0	0	0	0	63,832
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	18	137,363	0	137,363	50,100	72,375	0	0	14,888
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		137,363	0	137,363	50,100	72,375	0	0	14,888
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	0	0	(861,217)
999999 - DEFAULT GRANT		0	0	0	0	861,217	0	0	(861,217)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	0	0	861,217
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	0	0	861,217
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		436,345	43,832	480,177	102,654	108,157	52,729	43,091	173,547

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of March 31, 2020
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>SR0 - DEPART OF INSURANCE, SECURITIES & BANKING</u>									
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	0	112,950	112,950	0	0	107,750	0	5,200
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	112,950	112,950	0	0	107,750	0	5,200
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		0	112,950	112,950	0	0	107,750	0	5,200
Grand Total		7,543,161	9,845,369	17,388,531	1,530,122	1,285,210	468,804	167,460	13,936,935

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