

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

JAN 29 2020

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

JAN 29 2020

The Honorable Mike Quigley
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2000 Rayburn House Office Building
Attn: Lisa Molyneux
Washington, DC 20515

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

JAN 29 2020

The Honorable Tom Graves
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

JAN 29 2020

The Honorable John Kennedy
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jeffrey S. DeWitt", written over a light blue horizontal line.

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

JAN 29 2020

The Honorable Christopher A. Coons
Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L.116-93), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning


GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: JAN 27 2020

SUBJECT: First Quarter Fiscal Year 2020 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2020, approved December 20, 2019 (P.L. 116-93), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2020 first quarter financial activity through December 31, 2019 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

1st Quarter FY 2020

Congressional Grants Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of December 31, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	18	1,314,430	0	1,314,430	0	0	0	0	1,314,430
	19	0	780,317	780,317	0	0	0	0	780,317
AMERCO - AMERICORPS COMPETITIVE PROGRAM		1,314,430	780,317	2,094,747	0	0	0	0	2,094,747
ASF000 - AMERICORPS STATE FORMULA GRANT	18	674,000	0	674,000	(35,459)	35,459	0	0	674,000
	19	0	704,400	704,400	0	0	0	0	704,400
ASF000 - AMERICORPS STATE FORMULA GRANT		674,000	704,400	1,378,400	(35,459)	35,459	0	0	1,378,400
ASFX00 - AMERICORPS FIXED AMOUNT	18	1,636,800	0	1,636,800	0	0	0	0	1,636,800
	19	0	70,000	70,000	0	0	0	0	70,000
ASFX00 - AMERICORPS FIXED AMOUNT		1,636,800	70,000	1,706,800	0	0	0	0	1,706,800
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	18	274,071	0	274,071	0	0	0	0	274,071
	19	0	0	0	50,934	0	0	0	(50,934)
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		274,071	0	274,071	50,934	0	0	0	223,137
TRUESC - TRAINING AND TECHNICAL ASSISTANCE	19	0	0	0	(2)	0	0	0	2
TRUESC - TRAINING AND TECHNICAL ASSISTANCE		0	0	0	(2)	0	0	0	2
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	73,344	0	73,344	(16,313)	0	0	0	89,657
	18	0	0	0	(36,169)	17,326	0	16,500	2,343
TTA000 - TRAINING & TECHNICAL ASSISTANCE		73,344	0	73,344	(52,482)	17,326	0	16,500	92,000
VOL000 - VOLUNTEER GENERATION FUND	18	0	0	0	(30,000)	0	0	0	30,000
	19	120,053	0	120,053	(65,000)	65,000	0	0	120,053
VOL000 - VOLUNTEER GENERATION FUND		120,053	0	120,053	(95,000)	65,000	0	0	150,053
Total AA0 - OFFICE OF THE MAYOR		4,092,698	1,554,717	5,647,415	(132,009)	117,785	0	16,500	5,645,139



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	225,683	0	(225,683)
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	20	3,073,334	0	3,073,334	446,194	65,636	4,777	72,058	2,484,669
DC0310 - MEDICAID FRAUD CONTROL UNIT		3,073,334	0	3,073,334	446,194	65,636	230,460	72,058	2,258,986
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(225,683)	0	225,683
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(225,683)	0	225,683
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		3,073,334	0	3,073,334	446,194	65,636	4,777	72,058	2,484,669



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	19	450,000	0	450,000	0	450,000	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	0	450,000	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	0	450,000	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
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BD0 - OFFICE OF PLANNING									
HISPRE - HISTROIC PRESERVATION GANT	18	0	0	0	(3,616)	0	0	0	3,616
	19	287,516	0	287,516	126,670	45,825	0	0	115,021
	20	237,484	0	237,484	0	0	0	0	237,484
HISPRE - HISTROIC PRESERVATION GANT		525,000	0	525,000	123,055	45,825	0	0	356,120
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING	20	0	40,000	40,000	0	0	0	0	40,000
HPFURC - 2018 HPF URC-DC OFFICE OF PLANNING		0	40,000	40,000	0	0	0	0	40,000
Total BD0 - OFFICE OF PLANNING		525,000	40,000	565,000	123,055	45,825	0	0	396,120



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>									
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	2,395,787	0	2,395,787	0	0	0	0	2,395,787
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		2,395,787	0	2,395,787	0	0	0	0	2,395,787
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	131,250	0	0
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	131,250	0	0
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	150,000	0	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		150,000	0	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	128,972	0	128,972	5,744	66,309	0	0	56,919
DMC17F - DISTRICT MANAGEMENT COST		128,972	0	128,972	5,744	66,309	0	0	56,919
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE	19	2,149,957	0	2,149,957	901,784	13,960	37,168	0	1,197,045
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE		2,149,957	0	2,149,957	901,784	13,960	37,168	0	1,197,045
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE	20	3,059,009	0	3,059,009	0	0	0	0	3,059,009
EMP20F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	0	0	0	0	3,059,009
HSG16F - HOMELAND SECURITY GRANTS	16	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG16F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG17F - HOMELAND SECURITY GRANTS	17	37,633,230	0	37,633,230	2,512,204	0	292,500	529,816	34,298,710
HSG17F - HOMELAND SECURITY GRANTS		37,633,230	0	37,633,230	2,512,204	0	292,500	529,816	34,298,710
HSG18F - HOMELAND SECURITY GRANTS	18	37,810,281	0	37,810,281	5,367,359	73,333	0	43,400	32,326,189
HSG18F - HOMELAND SECURITY GRANTS		37,810,281	0	37,810,281	5,367,359	73,333	0	43,400	32,326,189
HSG19F - HOMELAND SECURITY GRANTS	19	18,418,048	0	18,418,048	1,404,415	285,850	0	153,678	16,574,104
HSG19F - HOMELAND SECURITY GRANTS		18,418,048	0	18,418,048	1,404,415	285,850	0	153,678	16,574,104
HSG20F - HOMELAND SECURITY GRANTS	20	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG20F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	101,181	0	101,181	0	0	0	0	101,181
MCA15F - FY 2014 STATE MANAGEMENT COSTS		101,181	0	101,181	0	0	0	0	101,181
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	50,000	0	50,000	0	0	0	0	50,000



Government of the District of Columbia
Office of the Chief Financial Officer
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As of December 31, 2019
FEDERAL GRANT FUNDS

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NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		50,000	0	50,000	0	0	0	0	50,000
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	15,191	0	0	0	984,809
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	15,191	0	0	0	984,809
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	1,000,000	0	1,000,000	472,538	0	0	0	527,462
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	472,538	0	0	0	527,462
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.	19	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG20F - UASI NONPROFIT SECURITY GRANT PROG	20	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG20F - UASI NONPROFIT SECURITY GRANT PROG		1,000,000	0	1,000,000	0	0	0	0	1,000,000
PSP19F - HAZARD MITIGATION GRANT PROGRAM	19	0	803,444	803,444	0	0	0	0	803,444
PSP19F - HAZARD MITIGATION GRANT PROGRAM		0	803,444	803,444	0	0	0	0	803,444
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	254,579	0	254,579	36,299	9,750	0	8,000	200,530
SMC17F - FY 2016 STATE MANAGEMENT COSTS		254,579	0	254,579	36,299	9,750	0	8,000	200,530
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	(1,533)	0	0	761,060	1,240,473
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	(1,533)	0	0	761,060	1,240,473
STC17F - SECURING THE CITIES PROGRAM	17	3,704,000	559,694	4,263,694	57,440	916,603	0	814,312	2,475,339
STC17F - SECURING THE CITIES PROGRAM		3,704,000	559,694	4,263,694	57,440	916,603	0	814,312	2,475,339
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		131,986,293	1,363,138	133,349,431	10,771,442	1,365,806	460,918	2,310,266	118,441,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2020 Financial Status Report
As of December 31, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON</u>									
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS	19	0	0	0	(266)	0	0	0	266
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS		0	0	0	(266)	0	0	0	266
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS	20	713,500	0	713,500	116,249	0	0	0	597,251
NEA20F - NEA GRANT - PARTNERSHIP AGREEMENTS		713,500	0	713,500	116,249	0	0	0	597,251
Total BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON		713,500	0	713,500	115,983	0	0	0	597,517



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING									
3B1320 - SUPPORT SERVICES	20	1,725,879	0	1,725,879	87,114	0	0	0	1,638,765
3B1320 - SUPPORT SERVICES		1,725,879	0	1,725,879	87,114	0	0	0	1,638,765
3C1712 - CONGREGATE MEALS	20	2,229,088	0	2,229,088	51,549	0	0	0	2,177,539
3C1712 - CONGREGATE MEALS		2,229,088	0	2,229,088	51,549	0	0	0	2,177,539
3C1713 - HOME BOUND MEALS	20	1,125,270	0	1,125,270	0	0	0	0	1,125,270
3C1713 - HOME BOUND MEALS		1,125,270	0	1,125,270	0	0	0	0	1,125,270
3E1719 - FAMILY CAREGIVERS PROGRAM	20	746,423	0	746,423	0	0	0	0	746,423
3E1719 - FAMILY CAREGIVERS PROGRAM		746,423	0	746,423	0	0	0	0	746,423
3F1717 - PREVENTIVE HEALTH	20	120,625	0	120,625	0	0	0	0	120,625
3F1717 - PREVENTIVE HEALTH		120,625	0	120,625	0	0	0	0	120,625
7A1715 - OMBUDSMAN ACTIVITY	20	79,072	0	79,072	0	0	0	0	79,072
7A1715 - OMBUDSMAN ACTIVITY		79,072	0	79,072	0	0	0	0	79,072
7B1716 - ELDER ABUSE PREVENTION	20	23,712	0	23,712	0	0	0	0	23,712
7B1716 - ELDER ABUSE PREVENTION		23,712	0	23,712	0	0	0	0	23,712
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	525,484	525,484	15,534	0	0	0	509,950
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	525,484	525,484	15,534	0	0	0	509,950
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	20	0	0	0	3,377	0	0	0	(3,377)
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	0	0	3,377	0	0	0	(3,377)
NSIP01 - ELDERLY NUTRITION PROGRAM	20	787,624	0	787,624	0	0	0	0	787,624
NSIP01 - ELDERLY NUTRITION PROGRAM		787,624	0	787,624	0	0	0	0	787,624
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	20	402,134	0	402,134	30,393	0	0	0	371,741
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		402,134	0	402,134	30,393	0	0	0	371,741
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING		7,239,827	525,484	7,765,311	187,966	0	0	0	7,577,345



Government of the District of Columbia
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	20	100,000	0	100,000	0	0	0	0	100,000
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	0	100,000	0	0	0	0	100,000
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	20	38,014	0	38,014	(2,451)	0	0	0	40,465
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		38,014	0	38,014	(2,451)	0	0	0	40,465
7BJA01 - BJA - SMART PROSECUTION GRANT	20	0	0	0	15,524	0	0	0	(15,524)
7BJA01 - BJA - SMART PROSECUTION GRANT		0	0	0	15,524	0	0	0	(15,524)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	19	0	0	0	(2,639)	5,239	(2,600)	0	0
	20	21,594,339	2,014,028	23,608,367	3,443,915	1,146,297	453,807	660,805	17,903,543
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,594,339	2,014,028	23,608,367	3,441,276	1,151,535	451,207	660,805	17,903,543
INCENT - CHILD SUPPORT INCENTIVE GRANT	20	779,610	0	779,610	43,373	0	0	0	736,237
INCENT - CHILD SUPPORT INCENTIVE GRANT		779,610	0	779,610	43,373	0	0	0	736,237
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		22,511,963	2,014,028	24,525,991	3,497,722	1,151,535	451,207	660,805	18,764,721



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CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	0	0	21,677	0	0	0	(21,677)
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	0	0	21,677	0	0	0	(21,677)
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	19	171,980	0	171,980	0	0	7,000	0	164,980
93NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		171,980	0	171,980	0	0	7,000	0	164,980
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT	18	0	0	0	(35)	0	0	0	35
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(35)	0	0	0	35
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT	19	943,402	0	943,402	85,110	225,038	25,451	0	607,803
LSTA92 - LIBRARY SERVICES AND TECHNOLOGY ACT		943,402	0	943,402	85,110	225,038	25,451	0	607,803
Total CE0 - DC PUBLIC LIBRARY		1,115,382	0	1,115,382	106,751	225,038	32,451	0	751,142



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	57,823	0	500,697	0	(558,520)
000CAP - FIXED COST & P-CARD		0	0	0	57,823	0	500,697	0	(558,520)
121CES - CES/LMI	19	0	0	0	(554)	0	0	0	554
	20	60,301	34,955	95,256	21,758	863	0	0	72,635
121CES - CES/LMI		60,301	34,955	95,256	21,203	863	0	0	73,190
122LES - LAUS/LMI	19	0	0	0	(1)	0	0	0	1
	20	106,011	2,238	108,249	25,507	863	0	0	81,879
122LES - LAUS/LMI		106,011	2,238	108,249	25,507	863	0	0	81,879
123OES - OES/LMI	19	0	0	0	(825)	0	0	0	825
	20	232,278	(46,804)	185,474	43,633	2,349	0	0	139,492
123OES - OES/LMI		232,278	(46,804)	185,474	42,807	2,349	0	0	140,318
124ES2 - ES-202 REPORT	19	0	0	0	(1,096)	0	0	0	1,096
	20	226,248	26,709	252,957	56,330	2,349	0	0	194,278
124ES2 - ES-202 REPORT		226,248	26,709	252,957	55,233	2,349	0	0	195,375
1STOPY - WORKFORCE INFORMATION	18	0	0	0	(699)	0	0	0	699
	19	204,286	(1,461)	202,825	82,993	8,580	0	0	111,252
	20	78,927	0	78,927	0	0	0	0	78,927
1STOPY - WORKFORCE INFORMATION		283,214	(1,461)	281,752	82,294	8,580	0	0	190,878
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	19	1	58,527	58,528	59,216	0	0	0	(688)
	20	268,567	0	268,567	287	2,457	0	0	265,823
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		268,568	58,527	327,095	59,503	2,457	0	0	265,135
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	19	1	95,106	95,107	75,805	0	0	0	19,302
	20	347,292	0	347,292	94	0	0	0	347,198
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		347,293	95,106	442,399	75,899	0	0	0	366,501
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	19	0	0	0	273	0	0	0	(273)
	20	585,365	(102,365)	483,000	110,098	4,794	0	0	368,108
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		585,365	(102,365)	483,000	110,370	4,794	0	0	367,836



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APPREN - REGISTERED APPRENTICESHIP	19	1	254,623	254,624	0	0	0	0	254,624
	20	1	0	1	0	0	0	0	1
APPREN - REGISTERED APPRENTICESHIP		2	254,623	254,625	0	0	0	0	254,625
CFIDCR - DOES (CF0) INDIRECT COST RATE	20	854,585	0	854,585	197,205	0	0	0	657,380
CFIDCR - DOES (CF0) INDIRECT COST RATE		854,585	0	854,585	197,205	0	0	0	657,380
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	1,760	0	(1,760)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	1,760	0	(1,760)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	19	1,392,329	0	1,392,329	764,767	147,743	0	0	479,819
	20	520,415	0	520,415	0	0	0	0	520,415
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		1,912,744	0	1,912,744	764,767	147,743	0	0	1,000,235
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	17	0	0	0	(21)	0	0	0	21
	18	0	0	0	576	0	0	0	(576)
	19	10,190	0	10,190	0	96	0	0	10,094
	20	1	0	1	0	0	0	0	1
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		10,191	0	10,191	555	96	0	0	9,539
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	19	154,264	0	154,264	140,189	8,138	0	0	5,938
	20	663,340	0	663,340	127	0	0	0	663,213
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		817,604	0	817,604	140,315	8,138	0	0	669,151
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM	19	0	0	0	47,813	0	0	0	(47,813)
RESRES - REEMPLOYMENT AND ASSESSMENT SERV SUPPLEM		0	0	0	47,813	0	0	0	(47,813)
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	19	337,745	0	337,745	130,117	0	0	0	207,628
	20	114,882	0	114,882	0	0	0	0	114,882
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		452,627	0	452,627	130,117	0	0	0	322,510
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	373,814	0	373,814	18,064	0	0	0	355,750
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		373,814	0	373,814	18,064	0	0	0	355,750
UI21PY - UNEMPLOYMENT INSURANCE STATE	19	1	0	1	0	0	0	0	1
	20	9,206,738	0	9,206,738	2,045,541	118,076	0	0	7,043,121



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UI21PY - UNEMPLOYMENT INSURANCE STATE		9,206,739	0	9,206,739	2,045,541	118,076	0	0	7,043,122
UI22PY - UNEMPLOYMENT INSURANCE	18	1	0	1	0	0	0	0	1
	19	306,735	0	306,735	83,972	0	0	0	222,763
	20	10,001	0	10,001	0	0	0	0	10,001
UI22PY - UNEMPLOYMENT INSURANCE		316,737	0	316,737	83,972	0	0	0	232,765
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
	20	1	0	1	0	0	0	0	1
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		3	0	3	0	0	0	0	3
WADLFY - WIA ADULT LOCAL-FY	18	0	0	0	(84)	0	0	0	84
	19	443,660	(106,444)	337,216	300,200	0	0	0	37,016
	20	1,886,048	0	1,886,048	0	1,966	0	0	1,884,082
WADLFY - WIA ADULT LOCAL-FY		2,329,708	(106,444)	2,223,263	300,115	1,966	0	0	1,921,183
WADLPY - WIA ADULT LOCAL-PY	17	1	0	1	0	0	0	0	1
	18	74,953	225,689	300,641	4,280	8,239	0	0	288,122
	19	402,380	0	402,380	0	119,858	0	0	282,522
WADLPY - WIA ADULT LOCAL-PY		477,333	225,689	703,022	4,280	128,097	0	0	570,645
WADSFY - WIA ADULT STATE-FY	17	1	0	1	0	0	0	0	1
	18	275,757	0	275,757	22,387	726	0	0	252,645
	19	375,502	3,050	378,552	0	0	0	0	378,552
	20	1	0	1	0	0	0	0	1
WADSFY - WIA ADULT STATE-FY		651,261	3,050	654,311	22,387	726	0	0	631,199
WADSPY - WIA ADULT STATE-PY	16	0	0	0	(4,345)	0	0	0	4,345
	17	1	53,428	53,429	0	0	0	0	53,429
	18	70,475	533	71,008	0	0	0	0	71,008
	19	41,704	0	41,704	0	0	0	0	41,704
WADSPY - WIA ADULT STATE-PY		112,179	53,962	166,141	(4,345)	0	0	0	170,486
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	18	630,283	0	630,283	(1,115)	0	0	0	631,397
	19	4,206,236	0	4,206,236	539,722	121,179	0	75,668	3,469,667



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WDSLFY - WIA DISLOCATED WORKER LOCAL-FY	20	2,080,458	0	2,080,458	5,517	60,862	0	0	2,014,078
WDSLFY - WIA DISLOCATED WORKER LOCAL-FY		6,916,976	0	6,916,976	544,124	182,042	0	75,668	6,115,142
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	17	151,027	0	151,027	0	0	0	0	151,027
	18	675,323	0	675,323	179,487	447,055	0	0	48,781
	19	1	0	1	0	0	0	0	1
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY		826,351	0	826,351	179,487	447,055	0	0	199,809
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	18	1	0	1	0	0	0	0	1
	19	1	0	1	0	0	0	0	1
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		2	0	2	0	0	0	0	2
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	18	1	208,749	208,750	43,561	0	0	0	165,188
	19	285,131	0	285,131	0	0	0	0	285,131
	20	72,715	0	72,715	0	0	0	0	72,715
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		357,847	208,749	566,596	43,561	0	0	0	523,035
WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	1	0	1	0	0	0	0	1
	18	144,849	0	144,849	17,784	1,666	0	0	125,399
	19	802,940	3,427	806,367	0	178,429	0	138,000	489,938
WDSSFY - WIA DISLOCATED WORKER STATE-FY		947,791	3,427	951,218	17,784	180,095	0	138,000	615,339
WDSSPY - WIA DISLOCATED WORKER STATE-PY	17	1	77,815	77,816	0	0	0	0	77,816
	18	78,798	90,783	169,581	0	0	0	0	169,581
	19	1	0	1	0	0	0	0	1
WDSSPY - WIA DISLOCATED WORKER STATE-PY		78,800	168,598	247,398	0	0	0	0	247,398
WIAYTH - WIAYTH	07	0	0	0	0	0	(1,760)	0	1,760
WIAYTH - WIAYTH		0	0	0	0	0	(1,760)	0	1,760
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	19	0	0	0	(4,451)	0	0	0	4,451
	20	63,984	0	63,984	30,659	0	0	0	33,325
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		63,984	0	63,984	26,208	0	0	0	37,776
WYTLPHY - WIA/WIOA YOUTH ACTIVITIES	16	1	0	1	0	0	0	0	1
	17	2	0	2	(122,396)	0	0	0	122,398



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WYTLPY - WIA/WIOA YOUTH ACTIVITIES	18	1,848,794	204,614	2,053,408	409,905	190,625	0	125,000	1,327,879
	19	1,857,015	0	1,857,015	0	167,600	0	0	1,689,415
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		3,705,811	204,614	3,910,425	287,509	358,225	0	125,000	3,139,692
WYTSPY - WIA YOUTH STATE-PY	17	4,687	5,604	10,291	(1,896)	0	0	0	12,187
	18	505,446	(49,656)	455,791	24,946	762	0	0	430,083
	19	220,650	0	220,650	0	0	0	0	220,650
WYTSPY - WIA YOUTH STATE-PY		730,783	(44,052)	686,731	23,050	762	0	0	662,919
WYTSRY - WIOA YOUTH STATE RESTORATION	18	0	1,545	1,545	0	0	0	0	1,545
WYTSRY - WIOA YOUTH STATE RESTORATION		0	1,545	1,545	0	0	0	0	1,545
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		33,253,151	1,040,665	34,293,816	5,403,149	1,595,274	500,697	338,668	26,456,028



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
00CDBG - COMM DEVELOPMENT BLOCK GRANT		0	0	0	0	0	87,189	0	(87,189)
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
00HOME - HOMES		0	0	0	0	0	(84,132)	14,000	70,132
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	0	0	(657)	0	0	0	657
	19	3,000,000	0	3,000,000	75,925	0	0	0	2,924,075
00NHTF - NATIONAL HOUSING TRUST FUND		3,000,000	0	3,000,000	75,268	0	0	0	2,924,732
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	2,000,000	0	2,000,000	197,464	1,802,536	0	0	0
	17	1,250,000	0	1,250,000	0	0	0	0	1,250,000
	18	14,000,000	0	14,000,000	(92,475)	434,128	0	543,356	13,114,992
	19	25,870,093	0	25,870,093	943,723	3,273,897	558,807	6,924,047	14,169,618
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		43,120,093	0	43,120,093	1,048,712	5,510,561	558,807	7,467,403	28,534,610
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	17	1,273,634	0	1,273,634	0	0	0	0	1,273,634
	18	6,660,122	0	6,660,122	235	0	0	0	6,659,887
	19	7,473,960	0	7,473,960	165,584	150,000	250,889	0	6,907,487
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		15,407,716	0	15,407,716	165,819	150,000	250,889	0	14,841,008
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)



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RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		61,527,809	0	61,527,809	1,289,798	5,660,560	809,696	7,558,403	46,209,350



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	19	142,399	0	142,399	126,278	1,000	5,742	0	9,380
	20	438,601	0	438,601	0	0	17,226	0	421,375
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		581,000	0	581,000	126,278	1,000	22,968	0	430,754
Total DH0 - PUBLIC SERVICE COMMISSION		581,000	0	581,000	126,278	1,000	22,968	0	430,754



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DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	0	0	(32,788)	34,199	0	0	(1,411)
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	0	0	(32,788)	34,199	0	0	(1,411)
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT	18	0	0	0	(439,250)	439,250	0	0	0
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT		0	0	0	(439,250)	439,250	0	0	0
Total DL0 - BOARD OF ELECTIONS		0	0	0	(472,038)	473,449	0	0	(1,411)



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,464,988	0	18,464,988	0	0	0	0	18,464,988
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,464,988	0	18,464,988	0	0	0	0	18,464,988
Total DS0 - REPAYMENT OF LOANS AND INTEREST		18,464,988	0	18,464,988	0	0	0	0	18,464,988



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
MARKET - MARKET DAY DOCTS - TIER 1	19	0	0	0	(9,608)	0	0	0	9,608
MARKET - MARKET DAY DOCTS - TIER 1		0	0	0	(9,608)	0	0	0	9,608
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		0	0	0	(9,608)	3,205	0	0	6,403



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	19	0	0	0	(18,322)	0	0	0	18,322
	20	471,180	87,726	558,906	132,530	0	0	0	426,376
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		471,180	87,726	558,906	114,208	0	0	0	444,698
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		471,180	87,726	558,906	114,208	0	0	0	444,698



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS19F - BOATING SAFETY	19	1,020,996	(43,550)	977,446	4,068	356,521	0	50,000	566,857
BOS19F - BOATING SAFETY		1,020,996	(43,550)	977,446	4,068	356,521	0	50,000	566,857
BOS20F - BOATING SAFETY	20	1,000	0	1,000	0	0	0	0	1,000
BOS20F - BOATING SAFETY		1,000	0	1,000	0	0	0	0	1,000
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	271	0	0	0	6,329
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	271	0	0	0	6,329
GVI19F - DC - GUN VIOLENCE INITIATIVE	19	50,000	0	50,000	0	0	0	0	50,000
GVI19F - DC - GUN VIOLENCE INITIATIVE		50,000	0	50,000	0	0	0	0	50,000
GVI20F - DC - GUN VIOLENCE INITIATIVE	20	50,000	0	50,000	0	0	0	0	50,000
GVI20F - DC - GUN VIOLENCE INITIATIVE		50,000	0	50,000	0	0	0	0	50,000
HPS19F - HIGH PRIORITY GRANT	19	10,000	64,776	74,776	15,582	0	0	0	59,194
HPS19F - HIGH PRIORITY GRANT		10,000	64,776	74,776	15,582	0	0	0	59,194
HPS20F - HIGH PRIORITY GRANT	20	156,162	0	156,162	0	0	0	0	156,162
HPS20F - HIGH PRIORITY GRANT		156,162	0	156,162	0	0	0	0	156,162
MCS19F - MOTOR CARRIER SAFETY	19	988,800	70,673	1,059,473	126,838	0	0	276,215	656,420
MCS19F - MOTOR CARRIER SAFETY		988,800	70,673	1,059,473	126,838	0	0	276,215	656,420
MCS20F - MOTOR CARRIER SAFETY	20	77,250	0	77,250	0	0	0	0	77,250
MCS20F - MOTOR CARRIER SAFETY		77,250	0	77,250	0	0	0	0	77,250
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	19	433,836	(389,420)	44,416	35,390	0	26	0	9,000
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		433,836	(389,420)	44,416	35,390	0	26	0	9,000
NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	20	867,672	323,183	1,190,855	0	0	0	0	1,190,855
NCH20F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		867,672	323,183	1,190,855	0	0	0	0	1,190,855
Total FA0 - METROPOLITAN POLICE DEPARTMENT		3,662,316	25,661	3,687,977	182,150	356,521	26	326,215	2,823,066



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
PSG18F - 2018 PORT SECURITY GRANT PROGRAM	18	0	0	0	32,400	0	0	0	(32,400)
PSG18F - 2018 PORT SECURITY GRANT PROGRAM		0	0	0	32,400	0	0	0	(32,400)
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		0	0	0	32,400	0	0	0	(32,400)



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT	20	150,000	(75,000)	75,000	0	0	0	75,000	0
BSJ20F - BUREAU OF JUSTICE STATS RESEARCH GRANT		150,000	(75,000)	75,000	0	0	0	75,000	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	(75,000)	75,000	0	0	0	75,000	0



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FK0 - D.C. NATIONAL GUARD									
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES	19	0	0	0	(6,422)	0	0	0	6,422
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES		0	0	0	(6,422)	0	0	0	6,422
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES	20	163,938	0	163,938	44,304	0	0	0	119,634
ASA20F - ADMINISTRATIVE SERVICES ACTIVITIES		163,938	0	163,938	44,304	0	0	0	119,634
ATP19F - ANTI TERRORISM PROGRAM	19	0	0	0	(4,770)	0	0	0	4,770
ATP19F - ANTI TERRORISM PROGRAM		0	0	0	(4,770)	0	0	0	4,770
ATP20F - ANTI TERRORISM PROGRAM	20	120,868	0	120,868	32,913	0	0	0	87,955
ATP20F - ANTI TERRORISM PROGRAM		120,868	0	120,868	32,913	0	0	0	87,955
DCY19F - YOUTH CHALLENGE PROGRAM	19	0	0	0	(95,742)	0	0	0	95,742
DCY19F - YOUTH CHALLENGE PROGRAM		0	0	0	(95,742)	0	0	0	95,742
DCY20F - YOUTH CHALLENGE PROGRAM	20	2,301,243	0	2,301,243	708,897	148,871	0	0	1,443,475
DCY20F - YOUTH CHALLENGE PROGRAM		2,301,243	0	2,301,243	708,897	148,871	0	0	1,443,475
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP19F - DISTANCE LEARNING PROGRAM	19	0	0	0	(22,002)	0	0	0	22,002
DLP19F - DISTANCE LEARNING PROGRAM		0	0	0	(22,002)	0	0	0	22,002
DLP20F - DISTANCE LEARNING PROGRAM	20	561,225	0	561,225	169,034	0	0	0	392,191
DLP20F - DISTANCE LEARNING PROGRAM		561,225	0	561,225	169,034	0	0	0	392,191
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT	19	0	0	0	(3,850)	0	0	0	3,850
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT		0	0	0	(3,850)	0	0	0	3,850
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT	20	88,275	0	88,275	26,517	0	0	0	61,758
EPM20F - ENVIRONMENTAL PROGRAM MANAGEMENT		88,275	0	88,275	26,517	0	0	0	61,758
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	19	0	0	0	(7,217)	0	0	0	7,217
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		0	0	0	(7,217)	0	0	0	7,217
EPR20F - ENVIRONMENTAL PGM RESOURCE MGMT ARMY	20	432,648	0	432,648	68,337	0	0	0	364,312



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EPR20F - ENVIRONMENTAL PGM RESOURCE MGMT ARMY		432,648	0	432,648	68,337	0	0	0	364,312
ESS19F - ELECTRONIC SECURITY SYSTEM	19	0	0	0	(9,301)	0	0	0	9,301
ESS19F - ELECTRONIC SECURITY SYSTEM		0	0	0	(9,301)	0	0	0	9,301
ESS20F - ELECTRONIC SECURITY SYSTEMS	20	225,000	0	225,000	63,984	2,700	0	0	158,316
ESS20F - ELECTRONIC SECURITY SYSTEMS		225,000	0	225,000	63,984	2,700	0	0	158,316
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA19F - FED. OPER MAINT. AGMT - ARMY	19	0	0	0	(112,173)	0	0	0	112,173
FMA19F - FED. OPER MAINT. AGMT - ARMY		0	0	0	(112,173)	0	0	0	112,173
FMA20F - FED. OPER MAINT. AGMT ARMY	20	2,702,074	0	2,702,074	904,529	0	0	0	1,797,545
FMA20F - FED. OPER MAINT. AGMT ARMY		2,702,074	0	2,702,074	904,529	0	0	0	1,797,545
FMF19F - FED. OPER MAINT. AGMT - AIR	19	0	0	0	(18,992)	0	0	0	18,992
FMF19F - FED. OPER MAINT. AGMT - AIR		0	0	0	(18,992)	0	0	0	18,992
FMF20F - FED. OPER MAINT. AGMT. - AIR	20	525,500	0	525,500	112,592	0	0	0	412,908
FMF20F - FED. OPER MAINT. AGMT. - AIR		525,500	0	525,500	112,592	0	0	0	412,908
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA19F - ARMY SECURITY COOP AGREEMENT	19	0	0	0	714	0	(714)	0	0
SCA19F - ARMY SECURITY COOP AGREEMENT		0	0	0	714	0	(714)	0	0
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT	20	1,450,000	0	1,450,000	281,019	0	(281,019)	0	1,450,000
SCA20F - ARMY SECURITY COOPERATIVE AGREEMENT		1,450,000	0	1,450,000	281,019	0	(281,019)	0	1,450,000
SFD19F - SECURITY COOPERATIVE AGREEMENT	19	0	0	0	(2,996)	0	0	0	2,996
SFD19F - SECURITY COOPERATIVE AGREEMENT		0	0	0	(2,996)	0	0	0	2,996
SFD20F - SECURITY COOPERATIVE AGREEMENT	20	71,000	0	71,000	20,729	0	0	0	50,271
SFD20F - SECURITY COOPERATIVE AGREEMENT		71,000	0	71,000	20,729	0	0	0	50,271
SRM19F - SUSTAINMENT RESTORATION	19	0	0	0	(20,406)	0	0	0	20,406



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MAINTENANCE									
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE		0	0	0	(20,406)	0	0	0	20,406
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE	20	569,500	0	569,500	161,261	0	0	0	408,239
SRM20F - SUSTAINMENT RESTORATION MAINTENANCE		569,500	0	569,500	161,261	0	0	0	408,239
Total FK0 - D.C. NATIONAL GUARD		9,211,272	0	9,211,272	2,290,956	151,571	(281,732)	0	7,050,477



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FL0 - DEPARTMENT OF CORRECTIONS									
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	283,022	0	283,022	27,130	0	0	0	255,892
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		283,022	0	283,022	27,130	0	0	0	255,892
Total FL0 - DEPARTMENT OF CORRECTIONS		283,022	0	283,022	27,130	0	0	0	255,892



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FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	450,000	448,542	898,542	0	0	0	0	898,542
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		450,000	448,542	898,542	0	0	0	0	898,542
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	0	0	0	12,882	0	0	0	(12,882)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		0	0	0	12,882	0	0	0	(12,882)
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	700,000	502,668	1,202,668	53,687	724,033	0	0	424,947
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		700,000	502,668	1,202,668	53,687	724,033	0	0	424,947
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	18	1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,457,156	(13,030)	1,444,126	0	0	0	0	1,444,126
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)	19	1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
BMA19F - BRYNE MEM'L ASSISTANCE GRANT (JAG)		1,425,676	(54,991)	1,370,685	0	0	0	0	1,370,685
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	0	0	0	4,412	0	0	0	(4,412)
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		0	0	0	4,412	0	0	0	(4,412)
CVA17F - CRIME VICTIM ASSISTANCE	17	153,043	150,387	303,430	5,610	29,999	0	0	267,821
CVA17F - CRIME VICTIM ASSISTANCE		153,043	150,387	303,430	5,610	29,999	0	0	267,821
CVA18F - CRIME VICTIM ASSISTANCE	18	600,000	459,142	1,059,142	129,782	494,897	0	0	434,464
CVA18F - CRIME VICTIM ASSISTANCE		600,000	459,142	1,059,142	129,782	494,897	0	0	434,464
CVA19F - CRIME VICTIM ASSISTANCE	19	6,000,000	(773,154)	5,226,846	248,961	4,960,266	0	0	17,619
CVA19F - CRIME VICTIM ASSISTANCE		6,000,000	(773,154)	5,226,846	248,961	4,960,266	0	0	17,619
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	0	0	0	3,943	0	0	0	(3,943)



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JJD17F - FY17 JUVENILE JUSTICE ADVISORY		0	0	0	3,943	0	0	0	(3,943)
JJD18F - FY18 JUVENILE JUSTICE ADVISORY	18	70,000	162,067	232,067	0	62,500	0	0	169,567
JJD18F - FY18 JUVENILE JUSTICE ADVISORY		70,000	162,067	232,067	0	62,500	0	0	169,567
JJD19F - DC TITLE II FORMULA GRANT	19	382,000	(1,000)	381,000	0	2,500	0	0	378,500
JJD19F - DC TITLE II FORMULA GRANT		382,000	(1,000)	381,000	0	2,500	0	0	378,500
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	379,715	110,915	490,630	8,610	403,275	0	0	78,745
MSF15F - MALE SURVIVORS OF VIOLENCE		379,715	110,915	490,630	8,610	403,275	0	0	78,745
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT	18	67,990	20,453	88,443	0	0	0	0	88,443
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT		67,990	20,453	88,443	0	0	0	0	88,443
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM	19	203,970	68,305	272,275	0	0	0	0	272,275
PAU19F - PAUL COVERDELL FORENSIC SCIENCE IMPROVEM		203,970	68,305	272,275	0	0	0	0	272,275
PRE18F - BYRNE JAG PREA REALLOCATION	18	0	0	0	47,455	0	0	0	(47,455)
PRE18F - BYRNE JAG PREA REALLOCATION		0	0	0	47,455	0	0	0	(47,455)
PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	19	84,905	(4,338)	80,567	0	0	0	0	80,567
PRE19F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		84,905	(4,338)	80,567	0	0	0	0	80,567
PRET9F - OJJDP PREA REALLOCATION	19	19,050	0	19,050	0	0	0	0	19,050
PRET9F - OJJDP PREA REALLOCATION		19,050	0	19,050	0	0	0	0	19,050
PSN18F - FY18 DC PSN PROGRAM	18	60,000	116,597	176,597	1,200	1,800	0	0	173,597
PSN18F - FY18 DC PSN PROGRAM		60,000	116,597	176,597	1,200	1,800	0	0	173,597
RST16F - FY16 RSAT	16	0	0	0	1,166	0	0	0	(1,166)



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RST16F - FY16 RSAT		0	0	0	1,166	0	0	0	(1,166)
RST18F - FY18 RSAT	18	0	0	0	(1,166)	0	0	0	1,166
RST18F - FY18 RSAT		0	0	0	(1,166)	0	0	0	1,166
RST19F - RSAT TREATMENT FOR STATE PRISONERS	19	100,000	(11,348)	88,652	0	0	0	0	88,652
RST19F - RSAT TREATMENT FOR STATE PRISONERS		100,000	(11,348)	88,652	0	0	0	0	88,652
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH	18	7,500	23,188	30,688	473	4,527	0	0	25,688
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH		7,500	23,188	30,688	473	4,527	0	0	25,688
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH	19	332,500	40,744	373,244	93,049	258,421	0	0	21,774
SAS19F - DC SEXUAL ASSAULT COUNSELLING OUTREACH		332,500	40,744	373,244	93,049	258,421	0	0	21,774
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM	18	6,948	(6,948)	0	0	0	0	0	0
SASP0F - SEXUAL ASSAULT SERVICES PROGRAM		6,948	(6,948)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VOW18F - FY18 VAWA STOP	18	30,372	288,785	319,157	6,538	10,000	0	0	302,619
VOW18F - FY18 VAWA STOP		30,372	288,785	319,157	6,538	10,000	0	0	302,619
VOW19F - VAWA STOP	19	769,500	85,488	854,988	37,176	308,939	0	0	508,873
VOW19F - VAWA STOP		769,500	85,488	854,988	37,176	308,939	0	0	508,873
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		13,300,326	1,612,470	14,912,796	653,779	7,261,156	0	0	6,997,861



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FR0 - DEPARTMENT OF FORENSIC SCIENCES									
DNA18F - DNA BACKLOG REDUCTION PROGRAM	18	100	18,053	18,153	63,350	0	0	0	(45,197)
DNA18F - DNA BACKLOG REDUCTION PROGRAM		100	18,053	18,153	63,350	0	0	0	(45,197)
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM	19	230,000	0	230,000	14,581	0	0	0	215,419
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM		230,000	0	230,000	14,581	0	0	0	215,419
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM	20	230,000	0	230,000	0	0	0	0	230,000
DNA20F - FORENSIC DNA BACKLOG REDUCTION PROGRAM		230,000	0	230,000	0	0	0	0	230,000
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		460,100	18,053	478,153	77,931	0	0	0	400,221



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000ZAF - HEADSTART	20	7,603,465	0	7,603,465	1,506,305	0	0	0	6,097,160
000ZAF - HEADSTART		7,603,465	0	7,603,465	1,506,305	0	0	0	6,097,160
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT	19	785,682	0	785,682	(780)	780	0	0	785,682
	20	0	499,700	499,700	0	0	0	0	499,700
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT		785,682	499,700	1,285,382	(780)	780	0	0	1,285,382
HDST01 - HEADSTART	20	6,975,767	0	6,975,767	1,689,920	304,335	0	0	4,981,512
HDST01 - HEADSTART		6,975,767	0	6,975,767	1,689,920	304,335	0	0	4,981,512
HIVAID - HIV/AIDS EDUCATION PROGRAM	20	380,000	0	380,000	75,459	0	26,869	0	277,672
HIVAID - HIV/AIDS EDUCATION PROGRAM		380,000	0	380,000	75,459	0	26,869	0	277,672
STARTK - STARTALK	18	0	0	0	(378)	378	0	0	0
	19	85,000	0	85,000	0	0	0	0	85,000
	20	85,000	0	85,000	0	0	0	0	85,000
STARTK - STARTALK		170,000	0	170,000	(378)	378	0	0	170,000
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		15,914,914	499,700	16,414,614	3,270,527	305,492	26,869	0	12,811,726



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
52377A - SCHOOL IMPROVEMENT GRANT	15	0	0	0	71,017	0	0	0	(71,017)
52377A - SCHOOL IMPROVEMENT GRANT		0	0	0	71,017	0	0	0	(71,017)
62377A - SCHOOL IMPROVEMENT GRANT	16	788,941	0	788,941	(387,058)	0	0	0	1,175,999
62377A - SCHOOL IMPROVEMENT GRANT		788,941	0	788,941	(387,058)	0	0	0	1,175,999
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	94,337	0	94,337	10,935	0	0	0	83,402
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		94,337	0	94,337	10,935	0	0	0	83,402
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	0	0	0	0	0	1,015	0	(1,015)
71NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	0	0	1,015	0	(1,015)
71NSL1 - NATIONAL SCHOOL LUNCH	17	0	0	0	0	0	(1,015)	0	1,015
71NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	0	0	(1,015)	0	1,015
72377A - SCHOOL IMPROVEMENT GRANT	17	1,274,837	0	1,274,837	(26,454)	0	0	0	1,301,291
72377A - SCHOOL IMPROVEMENT GRANT		1,274,837	0	1,274,837	(26,454)	0	0	0	1,301,291
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	90,069	0	90,069	0	0	0	0	90,069
73PREP - PERSONAL RESPONSIBILITY EDUCATION		90,069	0	90,069	0	0	0	0	90,069
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	97,194	0	97,194	0	0	0	0	97,194
81CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	0	0	0	0	97,194
81NAEP - NAEP STATE TASK COORDINATOR	18	45,000	0	45,000	0	0	0	0	45,000
81NAEP - NAEP STATE TASK COORDINATOR		45,000	0	45,000	0	0	0	0	45,000
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	0	0	0	684	0	(34,440)	0	33,755
81NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	684	0	(34,440)	0	33,755
81NSL1 - NATIONAL SCHOOL LUNCH	18	0	0	0	1,461	0	34,440	0	(35,901)
81NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	1,461	0	34,440	0	(35,901)



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81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	0	0	0	(8,065)	8,065	0	0	0
81SAE1 - STATE ADMINISTRATIVE EXPENSE		0	0	0	(8,065)	8,065	0	0	0
82010A - TITLE I - GRANTS TO LEAS	18	0	0	0	(762,337)	0	0	0	762,337
82010A - TITLE I - GRANTS TO LEAS		0	0	0	(762,337)	0	0	0	762,337
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	0	0	0	(2,735)	0	0	0	2,735
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		0	0	0	(2,735)	0	0	0	2,735
82027A - IDEA PART B, SEC. 611	18	0	0	0	(124,759)	0	0	0	124,759
82027A - IDEA PART B, SEC. 611		0	0	0	(124,759)	0	0	0	124,759
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	0	0	0	(14,985)	0	0	0	14,985
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		0	0	0	(14,985)	0	0	0	14,985
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	0	0	0	(2,642)	0	0	0	2,642
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		0	0	0	(2,642)	0	0	0	2,642
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	0	0	0	(1,025)	0	0	0	1,025
82287C - TITLE IV, PART B - 21ST CENTURY CLC		0	0	0	(1,025)	0	0	0	1,025
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	0	0	0	(1,940)	0	0	0	1,940
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		0	0	0	(1,940)	0	0	0	1,940
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	0	0	0	7,055	0	0	0	(7,055)
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		0	0	0	7,055	0	0	0	(7,055)
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	0	0	0	(4,451)	0	0	0	4,451
83PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(4,451)	0	0	0	4,451
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT	19	1,600,474	0	1,600,474	(196,583)	0	0	0	1,797,057
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT		1,600,474	0	1,600,474	(196,583)	0	0	0	1,797,057
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	19	100,000	0	100,000	105,160	0	0	0	(5,160)
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		100,000	0	100,000	105,160	0	0	0	(5,160)
91CAA1 - CHILD CARE AND ADULT CARE FUND	19	97,194	0	97,194	(6,828)	0	0	0	104,022



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91CAA1 - CHILD CARE AND ADULT CARE FUND		97,194	0	97,194	(6,828)	0	0	0	104,022
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	19	6,706	0	6,706	(7,020)	0	0	0	13,726
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		6,706	0	6,706	(7,020)	0	0	0	13,726
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	19	74,462	0	74,462	1,045,273	0	0	0	(970,811)
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		74,462	0	74,462	1,045,273	0	0	0	(970,811)
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	19	1,394	0	1,394	1,154	0	0	0	240
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		1,394	0	1,394	1,154	0	0	0	240
91FFV1 - FRESH FRUITS AND VEGETABLES	19	38,755	0	38,755	(270,254)	0	0	0	309,009
91FFV1 - FRESH FRUITS AND VEGETABLES		38,755	0	38,755	(270,254)	0	0	0	309,009
91HSSC - HEAD START STATE COLLABORATION GRANT	19	0	0	0	(7,495)	0	0	0	7,495
91HSSC - HEAD START STATE COLLABORATION GRANT		0	0	0	(7,495)	0	0	0	7,495
91NAEP - NAEP STATE TASK COORDINATOR	19	0	0	0	(6,108)	0	0	0	6,108
91NAEP - NAEP STATE TASK COORDINATOR		0	0	0	(6,108)	0	0	0	6,108
91NSB1 - NATIONAL SCHOOL BREAKFAST	19	106,524	0	106,524	(278,839)	0	0	0	385,363
91NSB1 - NATIONAL SCHOOL BREAKFAST		106,524	0	106,524	(278,839)	0	0	0	385,363
91NSL1 - NATIONAL SCHOOL LUNCH	19	263,046	0	263,046	(611,380)	0	0	0	874,426
91NSL1 - NATIONAL SCHOOL LUNCH		263,046	0	263,046	(611,380)	0	0	0	874,426
91NSM1 - SPECIAL MILK	19	155	0	155	(750)	0	0	0	905
91NSM1 - SPECIAL MILK		155	0	155	(750)	0	0	0	905
91SAE1 - STATE ADMINISTRATIVE EXPENSE	19	12,000	0	12,000	(38,568)	0	0	0	50,568
91SAE1 - STATE ADMINISTRATIVE EXPENSE		12,000	0	12,000	(38,568)	0	0	0	50,568
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	19	0	0	0	(22,771)	0	0	0	22,771
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		0	0	0	(22,771)	0	0	0	22,771
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	19	31,302	0	31,302	(1,619,266)	0	0	0	1,650,568
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		31,302	0	31,302	(1,619,266)	0	0	0	1,650,568



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91SSA1 - SUMMER FOOD SERVICE ADMIN FUND	19	0	0	0	(1,772)	0	0	0	1,772
91SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	(1,772)	0	0	0	1,772
91TEF1 - TEMPORARY EMERGENCY FOOD	19	0	0	0	(2,110)	0	0	0	2,110
91TEF1 - TEMPORARY EMERGENCY FOOD		0	0	0	(2,110)	0	0	0	2,110
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	124,520	0	124,520	(290,000)	0	0	0	414,520
92002A - ADULT EDUCATION - STATE ADMINISTERED		124,520	0	124,520	(290,000)	0	0	0	414,520
92010A - TITLE 1 GRANTS TO LEAS	19	3,174,978	0	3,174,978	(188,141)	0	0	0	3,363,118
92010A - TITLE 1 GRANTS TO LEAS		3,174,978	0	3,174,978	(188,141)	0	0	0	3,363,118
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	8,967	0	8,967	(20,000)	0	0	0	28,967
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		8,967	0	8,967	(20,000)	0	0	0	28,967
92027A - IDEA PART B SEC. 611	19	5,530,000	0	5,530,000	(27,006)	0	0	0	5,557,006
92027A - IDEA PART B SEC. 611		5,530,000	0	5,530,000	(27,006)	0	0	0	5,557,006
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	549,752	0	549,752	(122,029)	0	0	0	671,781
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		549,752	0	549,752	(122,029)	0	0	0	671,781
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	110,000	0	110,000	7,544	0	0	0	102,456
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		110,000	0	110,000	7,544	0	0	0	102,456
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	300,000	0	300,000	(92,070)	0	0	0	392,070
92181A - SPECIAL ED - INFANTS AND TODDLERS		300,000	0	300,000	(92,070)	0	0	0	392,070
92196A - EDUCATION FOR HOMELESS CHILDREN	19	191,100	0	191,100	(57,533)	0	0	0	248,633
92196A - EDUCATION FOR HOMELESS CHILDREN		191,100	0	191,100	(57,533)	0	0	0	248,633
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	5,774,198	0	5,774,198	440,932	0	0	45,000	5,288,266
92287C - TITLE IV PART B - 21 ST CENTURY CLC		5,774,198	0	5,774,198	440,932	0	0	45,000	5,288,266
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	946,657	0	946,657	12,193	20,634	0	0	913,830
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		946,657	0	946,657	12,193	20,634	0	0	913,830
92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	6,136,663	0	6,136,663	(277,554)	192,314	0	99,010	6,122,893
92367A - TITLE II A - IMPROVING TEACHER QUALITY		6,136,663	0	6,136,663	(277,554)	192,314	0	99,010	6,122,893



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92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	1,225,000	0	1,225,000	(3,556)	0	0	0	1,228,556
92369A - STATE ASSESSMENTS AND RELATED GRANTS		1,225,000	0	1,225,000	(3,556)	0	0	0	1,228,556
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	19	565,000	0	565,000	(59,725)	0	0	0	624,725
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		565,000	0	565,000	(59,725)	0	0	0	624,725
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS	19	1	7,907,192	7,907,193	945,619	1,441,453	670,368	1,009,323	3,840,429
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS		1	7,907,192	7,907,193	945,619	1,441,453	670,368	1,009,323	3,840,429
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	19	1,000,000	0	1,000,000	(81,644)	0	0	0	1,081,644
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		1,000,000	0	1,000,000	(81,644)	0	0	0	1,081,644
92EHSA - EARLY HEAD START	19	0	0	0	8,571	0	0	0	(8,571)
92EHSA - EARLY HEAD START		0	0	0	8,571	0	0	0	(8,571)
92TMP1 - TRADE MITIGATION PROGRAM	19	0	0	0	61,470	0	0	0	(61,470)
92TMP1 - TRADE MITIGATION PROGRAM		0	0	0	61,470	0	0	0	(61,470)
A1243A - ADVANCING WELLNESS AND RESILIENCE	20	1,768,347	0	1,768,347	35,966	0	516,452	0	1,215,929
A1243A - ADVANCING WELLNESS AND RESILIENCE		1,768,347	0	1,768,347	35,966	0	516,452	0	1,215,929
A1579A - PROMOTING ADOLESCENT HEALTH	20	64,007	23,493	87,500	3,283	52,025	0	0	32,193
A1579A - PROMOTING ADOLESCENT HEALTH		64,007	23,493	87,500	3,283	52,025	0	0	32,193
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	20	956,204	0	956,204	47,821	0	0	0	908,383
A1600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		956,204	0	956,204	47,821	0	0	0	908,383
A1CAA1 - CHILD CARE AND ADULT CARE FUND	20	26,306	129,014	155,320	44,523	0	0	0	110,797
A1CAA1 - CHILD CARE AND ADULT CARE FUND		26,306	129,014	155,320	44,523	0	0	0	110,797
A1CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	20	750,000	0	750,000	5,590	0	0	0	744,410
A1CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		750,000	0	750,000	5,590	0	0	0	744,410
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	20	11,500,000	0	11,500,000	111,160	0	0	0	11,388,840
A1CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		11,500,000	0	11,500,000	111,160	0	0	0	11,388,840



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A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	20	150,000	0	150,000	1,200	0	0	0	148,800
A1CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		150,000	0	150,000	1,200	0	0	0	148,800
A1CCDF - CHILD CARE DEVELOPMENT MATCHING	20	2,997,884	0	2,997,884	175,784	380,564	0	87,260	2,354,276
A1CCDF - CHILD CARE DEVELOPMENT MATCHING		2,997,884	0	2,997,884	175,784	380,564	0	87,260	2,354,276
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY	20	4,566,974	0	4,566,974	0	0	0	0	4,566,974
A1CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	0	0	0	0	4,566,974
A1FFV1 - FRESH FRUITS AND VEGETABLES	20	1,997,856	0	1,997,856	70,861	0	107,695	0	1,819,301
A1FFV1 - FRESH FRUITS AND VEGETABLES		1,997,856	0	1,997,856	70,861	0	107,695	0	1,819,301
A1HSSC - HEAD START STATE COLLABORATION GRANT	20	179,598	0	179,598	49,083	0	0	0	130,515
A1HSSC - HEAD START STATE COLLABORATION GRANT		179,598	0	179,598	49,083	0	0	0	130,515
A1NAEP - NAEP STATE TASK COORDINATOR	20	143,724	0	143,724	42,096	0	0	0	101,628
A1NAEP - NAEP STATE TASK COORDINATOR		143,724	0	143,724	42,096	0	0	0	101,628
A1NSB1 - NATIONAL SCHOOL BREAKFAST	20	12,000,000	0	12,000,000	765,245	0	0	0	11,234,755
A1NSB1 - NATIONAL SCHOOL BREAKFAST		12,000,000	0	12,000,000	765,245	0	0	0	11,234,755
A1NSL1 - NATIONAL SCHOOL LUNCH	20	29,000,000	0	29,000,000	1,929,052	0	0	0	27,070,948
A1NSL1 - NATIONAL SCHOOL LUNCH		29,000,000	0	29,000,000	1,929,052	0	0	0	27,070,948
A1NSM1 - SPECIAL MILK	20	5,000	0	5,000	0	0	0	0	5,000
A1NSM1 - SPECIAL MILK		5,000	0	5,000	0	0	0	0	5,000
A1SAE1 - STATE ADMINISTRATIVE EXPENSE	20	1,046,964	0	1,046,964	283,468	0	0	0	763,495
A1SAE1 - STATE ADMINISTRATIVE EXPENSE		1,046,964	0	1,046,964	283,468	0	0	0	763,495
A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	20	20,000	0	20,000	0	0	0	0	20,000
A1SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		20,000	0	20,000	0	0	0	0	20,000
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	20	2,750,000	0	2,750,000	0	0	0	0	2,750,000
A1SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,750,000	0	2,750,000	0	0	0	0	2,750,000
A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND	20	254,688	0	254,688	24,721	0	0	0	229,967



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A1SSA1 - SUMMER FOOD SERVICE ADMIN FUND		254,688	0	254,688	24,721	0	0	0	229,967
A1TEF1 - TEMPORARY EMERGENCY FOOD	20	125,000	0	125,000	14,934	0	0	0	110,066
A1TEF1 - TEMPORARY EMERGENCY FOOD		125,000	0	125,000	14,934	0	0	0	110,066
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	20	75,000	0	75,000	0	0	0	0	75,000
A1TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		75,000	0	75,000	0	0	0	0	75,000
A2002A - ADULT EDUCATION - STATE ADMINISTERED	20	1,289,224	0	1,289,224	41,588	0	0	0	1,247,636
A2002A - ADULT EDUCATION - STATE ADMINISTERED		1,289,224	0	1,289,224	41,588	0	0	0	1,247,636
A2010A - TITLE I GRANTS TO LEA'S	20	50,847,489	0	50,847,489	378,064	0	0	0	50,469,425
A2010A - TITLE I GRANTS TO LEA'S		50,847,489	0	50,847,489	378,064	0	0	0	50,469,425
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT	20	49,389	0	49,389	0	0	0	0	49,389
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT		49,389	0	49,389	0	0	0	0	49,389
A2027A - IDEA PART B, SEC. 611	20	19,853,792	0	19,853,792	1,068,906	91,570	0	0	18,693,315
A2027A - IDEA PART B, SEC. 611		19,853,792	0	19,853,792	1,068,906	91,570	0	0	18,693,315
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S	20	4,693,077	0	4,693,077	190,988	0	0	0	4,502,089
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S		4,693,077	0	4,693,077	190,988	0	0	0	4,502,089
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	20	239,983	0	239,983	19,494	0	0	0	220,489
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		239,983	0	239,983	19,494	0	0	0	220,489
A2181A - SPECIAL ED - INFANTS AND TODDLERS	20	2,463,947	0	2,463,947	629,445	0	0	0	1,834,502
A2181A - SPECIAL ED - INFANTS AND TODDLERS		2,463,947	0	2,463,947	629,445	0	0	0	1,834,502
A2196A - EDUCATION FOR HOMELESS CHILDREN	20	270,109	0	270,109	11,554	0	0	0	258,555
A2196A - EDUCATION FOR HOMELESS CHILDREN		270,109	0	270,109	11,554	0	0	0	258,555
A2287C - TITLE IV PART B - 21 ST CENTURY CLC	20	5,944,359	0	5,944,359	172,260	0	0	75,000	5,697,099
A2287C - TITLE IV PART B - 21 ST CENTURY CLC		5,944,359	0	5,944,359	172,260	0	0	75,000	5,697,099
A2365A - TITLE III PART A ENGLISH LANGUAGE	20	1,061,785	0	1,061,785	860	0	0	0	1,060,925
A2365A - TITLE III PART A ENGLISH LANGUAGE		1,061,785	0	1,061,785	860	0	0	0	1,060,925
A2367A - TITLE II PART A IMPROVING TEACHER	20	9,637,027	0	9,637,027	65,668	0	0	0	9,571,359



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QUALIT									
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT		9,637,027	0	9,637,027	65,668	0	0	0	9,571,359
A2369A - STATE ASSESSMENTS AND RELATED GRANTS	20	4,840,671	0	4,840,671	246,580	1,925,161	0	328,643	2,340,287
A2369A - STATE ASSESSMENTS AND RELATED GRANTS		4,840,671	0	4,840,671	246,580	1,925,161	0	328,643	2,340,287
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	20	5,803,345	0	5,803,345	67,557	77,600	0	0	5,658,189
A2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		5,803,345	0	5,803,345	67,557	77,600	0	0	5,658,189
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	20	8,274,818	0	8,274,818	1,207,720	0	0	0	7,067,097
A2CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		8,274,818	0	8,274,818	1,207,720	0	0	0	7,067,097
B1HSSC - HEAD START STATE COLLABORATION GRANTS	21	125,000	0	125,000	0	0	0	0	125,000
B1HSSC - HEAD START STATE COLLABORATION GRANTS		125,000	0	125,000	0	0	0	0	125,000
B2002A - ADULT EDUCATION - STATE ADMINISTERED	21	249,040	0	249,040	0	0	0	0	249,040
B2002A - ADULT EDUCATION - STATE ADMINISTERED		249,040	0	249,040	0	0	0	0	249,040
B2010A - TITLE 1 GRANTS TO LEAS	21	10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2010A - TITLE 1 GRANTS TO LEAS		10,189,234	0	10,189,234	0	0	0	0	10,189,234
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT	21	10,300	0	10,300	0	0	0	0	10,300
B2013A - TITLE 1 D NEGLECTED AND DELINQUENT		10,300	0	10,300	0	0	0	0	10,300
B2027A - IDEA PART B, SEC. 611	21	3,933,462	0	3,933,462	0	0	0	0	3,933,462
B2027A - IDEA PART B, SEC. 611		3,933,462	0	3,933,462	0	0	0	0	3,933,462
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	21	938,615	0	938,615	0	0	0	0	938,615
B2048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		938,615	0	938,615	0	0	0	0	938,615
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	21	48,206	0	48,206	0	0	0	0	48,206
B2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		48,206	0	48,206	0	0	0	0	48,206
B2181A - SPECIAL ED- INFANTS AND TODDLERS	21	246,395	0	246,395	0	0	0	0	246,395
B2181A - SPECIAL ED- INFANTS AND TODDLERS		246,395	0	246,395	0	0	0	0	246,395



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B2196A - EDUCATION FOR HOMELESS CHILDREN	21	54,908	0	54,908	0	0	0	0	54,908
B2196A - EDUCATION FOR HOMELESS CHILDREN		54,908	0	54,908	0	0	0	0	54,908
B2287C - TITLE IV PART B-21ST CENTURY CLC	21	1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2287C - TITLE IV PART B-21ST CENTURY CLC		1,187,440	0	1,187,440	0	0	0	0	1,187,440
B2365A - TITLE III PART A ENGLISH LANGUAGE	21	233,228	0	233,228	0	0	0	0	233,228
B2365A - TITLE III PART A ENGLISH LANGUAGE		233,228	0	233,228	0	0	0	0	233,228
B2367A - TITLE II A - IMPROVING TEACHER QUALITY	21	1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2367A - TITLE II A - IMPROVING TEACHER QUALITY		1,957,989	0	1,957,989	0	0	0	0	1,957,989
B2369A - STATE ASSESSMENT AND RELATED GRANTS	21	329,872	0	329,872	0	0	0	0	329,872
B2369A - STATE ASSESSMENT AND RELATED GRANTS		329,872	0	329,872	0	0	0	0	329,872
B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	21	1,061,665	0	1,061,665	0	0	0	0	1,061,665
B2424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		1,061,665	0	1,061,665	0	0	0	0	1,061,665
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	(123)	0	123
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	123	0	(123)
CHOICE - DC SCHOOL CHOICE	15	0	0	0	587,182	0	0	0	(587,182)
	16	9,156,382	0	9,156,382	(1,493,222)	0	0	0	10,649,604
	17	14,360,225	0	14,360,225	(2,861,816)	0	0	0	17,222,041
	18	15,499,430	0	15,499,430	886,298	19,350	0	0	14,593,781
CHOICE - DC SCHOOL CHOICE		39,016,037	0	39,016,037	(2,881,558)	19,350	0	0	41,878,244
EQNSLF - NSLE - EQUIPMENT ASSISTANCE	18	68,301	0	68,301	(38,853)	0	0	0	107,154
EQNSLF - NSLE - EQUIPMENT ASSISTANCE		68,301	0	68,301	(38,853)	0	0	0	107,154
FDSAL1 - FOOD DISTRIBUTION SALVAGE	17	30,000	0	30,000	0	0	0	0	30,000



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ACCOUNT									
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	453,084	0	453,084	107,379	0	0	0	345,706
INDRCT - INDIRECT COST POOL GRANT		453,084	0	453,084	107,379	0	0	0	345,706
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	7,068,125	0	7,068,125	(1,220,547)	31,924	0	0	8,256,748
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		7,068,125	0	7,068,125	(1,220,547)	31,924	0	0	8,256,748
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		283,206,694	8,059,699	291,266,393	765,510	4,240,661	1,294,515	1,644,236	283,321,472



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	0	0	0	0	0



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HC0 - DEPARTMENT OF HEALTH									
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	20	144,617	0	144,617	0	76,798	0	0	67,820
01BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		144,617	0	144,617	0	76,798	0	0	67,820
01CCDP - CANCER CHRONIC DISEASE PREVENTION	20	278,969	0	278,969	0	0	0	0	278,969
01CCDP - CANCER CHRONIC DISEASE PREVENTION		278,969	0	278,969	0	0	0	0	278,969
01CCSP - INCREASING COLORECTAL CANCER SCREENING	20	68,876	0	68,876	0	0	0	0	68,876
01CCSP - INCREASING COLORECTAL CANCER SCREENING		68,876	0	68,876	0	0	0	0	68,876
01CHRP - RAPE PREVENTION WARD 7 - 8	20	162,329	0	162,329	0	1,981	0	0	160,348
01CHRP - RAPE PREVENTION WARD 7 - 8		162,329	0	162,329	0	1,981	0	0	160,348
01CNPF - ELC GRANT PPHF	20	497,641	0	497,641	0	0	0	0	497,641
01CNPF - ELC GRANT PPHF		497,641	0	497,641	0	0	0	0	497,641
01DCPH - DC PUBLIC HEALTH PREVENTION	20	846,679	0	846,679	0	125,000	0	0	721,679
01DCPH - DC PUBLIC HEALTH PREVENTION		846,679	0	846,679	0	125,000	0	0	721,679
01DHVE - DIVISION OF HOME VISITATION & EARLY	20	15,416	0	15,416	0	0	0	0	15,416
01DHVE - DIVISION OF HOME VISITATION & EARLY		15,416	0	15,416	0	0	0	0	15,416
01EQSC - ENSURING QUITLINE SERVICES CAPACIT	20	8,500	0	8,500	0	0	0	0	8,500
01EQSC - ENSURING QUITLINE SERVICES CAPACIT		8,500	0	8,500	0	0	0	0	8,500
01FPTF - FOOD PROTECTION TASK FORCE	20	20,000	0	20,000	0	0	0	0	20,000
01FPTF - FOOD PROTECTION TASK FORCE		20,000	0	20,000	0	0	0	0	20,000
01FSHI - FOOD SAFETY HYGIENE INSPECTION	20	1	0	1	0	0	0	0	1
01FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
01HAER - HIV EMERGENCY RELIEF	20	16,000,179	0	16,000,179	0	0	0	0	16,000,179
01HAER - HIV EMERGENCY RELIEF		16,000,179	0	16,000,179	0	0	0	0	16,000,179
01HASB - HIV BEHAVIORAL SERVICES	20	393,952	0	393,952	0	0	0	0	393,952
01HASB - HIV BEHAVIORAL SERVICES		393,952	0	393,952	0	0	0	0	393,952
01HATT - RYAN WHITE CARE ACT TITLE II	20	8,164,994	0	8,164,994	0	0	0	0	8,164,994



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01HATT - RYAN WHITE CARE ACT TITLE II		8,164,994	0	8,164,994	0	0	0	0	8,164,994
01HHPG - HHP COOPERATIVE AGREEMENT	20	512,602	0	512,602	0	0	0	0	512,602
01HHPG - HHP COOPERATIVE AGREEMENT		512,602	0	512,602	0	0	0	0	512,602
01HISP - INTEGRATED SURVEILLANCE AND PREVENTION	20	2,851,419	0	2,851,419	488	0	0	0	2,850,930
01HISP - INTEGRATED SURVEILLANCE AND PREVENTION		2,851,419	0	2,851,419	488	0	0	0	2,850,930
01HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	20	0	0	0	15,708	0	0	0	(15,708)
01HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	0	0	15,708	0	0	0	(15,708)
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	20	303,161	0	303,161	0	0	0	0	303,161
01HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		303,161	0	303,161	0	0	0	0	303,161
01IDCR - INDIRECT COST RECOVERY	20	8,681,217	0	8,681,217	1,578,343	538,755	332,327	220,200	6,011,592
01IDCR - INDIRECT COST RECOVERY		8,681,217	0	8,681,217	1,578,343	538,755	332,327	220,200	6,011,592
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH	20	1	0	1	0	0	0	0	1
01NACC - NATIONAL ASSOC COUNTY/CITY HEALTH		1	0	1	0	0	0	0	1
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P	20	368,130	0	368,130	0	0	0	0	368,130
01NCPC - NATIONAL CANCER PREVENTION AND CONTROL P		368,130	0	368,130	0	0	0	0	368,130
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING	20	99,166	0	99,166	0	0	0	0	99,166
01NHMC - UNIVERSAL NEWBORN HEARING SCREENING		99,166	0	99,166	0	0	0	0	99,166
01OPID - OPIOID TRACKING SYSTEM	20	203,086	0	203,086	0	0	0	0	203,086
01OPID - OPIOID TRACKING SYSTEM		203,086	0	203,086	0	0	0	0	203,086
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	20	653,926	0	653,926	0	0	0	0	653,926
01PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		653,926	0	653,926	0	0	0	0	653,926
01PHEP - PHEP COOPERATIVE AGREEMENT	20	2,120,032	0	2,120,032	0	0	303,216	0	1,816,816
01PHEP - PHEP COOPERATIVE AGREEMENT		2,120,032	0	2,120,032	0	0	303,216	0	1,816,816
01PHIM - IMMUNIZATION & VACCINES FOR	20	478,912	0	478,912	0	0	0	0	478,912



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CHILDREN									
01PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		478,912	0	478,912	0	0	0	0	478,912
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	20	205,629	0	205,629	0	0	0	0	205,629
01PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		205,629	0	205,629	0	0	0	0	205,629
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	20	64,000	0	64,000	0	0	0	0	64,000
01PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		64,000	0	64,000	0	0	0	0	64,000
01PSFM - FARMERS MARKET PROGRAM	20	283,121	0	283,121	0	0	0	0	283,121
01PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	0	0	0	0	283,121
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	20	393,852	0	393,852	0	0	0	0	393,852
01PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM		393,852	0	393,852	0	0	0	0	393,852
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	20	1,254,908	0	1,254,908	0	0	3,000	0	1,251,908
01PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		1,254,908	0	1,254,908	0	0	3,000	0	1,251,908
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	20	340,034	0	340,034	0	0	0	0	340,034
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		340,034	0	340,034	0	0	0	0	340,034
01PSSM - SENIOR FARMERS MARKET	20	143,252	0	143,252	0	0	0	0	143,252
01PSSM - SENIOR FARMERS MARKET		143,252	0	143,252	0	0	0	0	143,252
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	20	14,405,310	0	14,405,310	1,345,693	3,699,526	29,230	307,672	9,023,188
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		14,405,310	0	14,405,310	1,345,693	3,699,526	29,230	307,672	9,023,188
01SHFS - ICF/MR AND NURSING HOME CERT.	20	1,877,640	97,920	1,975,560	614,888	60,195	0	0	1,300,478
01SHFS - ICF/MR AND NURSING HOME CERT.		1,877,640	97,920	1,975,560	614,888	60,195	0	0	1,300,478
01SHIH - HEALTH INSURANCE (TITLE 18)	20	921,927	0	921,927	260,509	0	0	0	661,418
01SHIH - HEALTH INSURANCE (TITLE 18)		921,927	0	921,927	260,509	0	0	0	661,418
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	20	64,931	8,281	73,211	2,090	0	0	0	71,121
01SHLC - CLINICAL LABORATORY (CLIA) SURVEYS		64,931	8,281	73,211	2,090	0	0	0	71,121
01SHOI - OCCUPATIONAL INJURIES PROGRAM	20	87,400	0	87,400	26,815	0	0	0	60,585



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01SHOI - OCCUPATIONAL INJURIES PROGRAM		87,400	0	87,400	26,815	0	0	0	60,585
01SHPC - PRIMARY CARE OFFICES	20	73,181	0	73,181	0	0	0	0	73,181
01SHPC - PRIMARY CARE OFFICES		73,181	0	73,181	0	0	0	0	73,181
01SHVS - VITAL STATISTICS COOPERATIVE PGM	20	450,000	246,807	696,807	109,722	81,335	7,875	18,995	478,880
01SHVS - VITAL STATISTICS COOPERATIVE PGM		450,000	246,807	696,807	109,722	81,335	7,875	18,995	478,880
01SOHW - SUPPORT ORAL HEALTH WORKFORCE	20	64,490	0	64,490	0	0	0	0	64,490
01SOHW - SUPPORT ORAL HEALTH WORKFORCE		64,490	0	64,490	0	0	0	0	64,490
01SPDM - PRESCRIPTION DRUG MONITORING	20	2	0	2	0	0	0	0	2
01SPDM - PRESCRIPTION DRUG MONITORING		2	0	2	0	0	0	0	2
01SPEE - POOL ANS SPA ENFORCEMENT	20	106,201	0	106,201	0	0	0	0	106,201
01SPEE - POOL ANS SPA ENFORCEMENT		106,201	0	106,201	0	0	0	0	106,201
01VDTS - VIOLENT DEATH TRACKING SYSTEM	20	153,886	0	153,886	3,244	0	12,894	0	137,748
01VDTS - VIOLENT DEATH TRACKING SYSTEM		153,886	0	153,886	3,244	0	12,894	0	137,748
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	20	61,253	0	61,253	8,876	0	0	0	52,377
01VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		61,253	0	61,253	8,876	0	0	0	52,377
02PHBG - PREVENTIVE HEALTH BLOCK GRANT	20	1,134,168	271,118	1,405,286	0	271,118	0	0	1,134,168
02PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,134,168	271,118	1,405,286	0	271,118	0	0	1,134,168
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	20	6,288,453	0	6,288,453	44,689	1,481,025	840,728	48,823	3,873,189
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		6,288,453	0	6,288,453	44,689	1,481,025	840,728	48,823	3,873,189
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA	20	196,848	0	196,848	0	0	0	0	196,848
02WBPC - WIC BREASTFEEDING PEER COUNSELING PROGRA		196,848	0	196,848	0	0	0	0	196,848
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	20	9,597,413	0	9,597,413	1,320,815	4,378,392	0	0	3,898,207
03HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,597,413	0	9,597,413	1,320,815	4,378,392	0	0	3,898,207
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	20	250,000	0	250,000	0	0	0	0	250,000
03HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	0	250,000	0	0	0	0	250,000



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51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,985	2,396,472	3,975,457	266,015	912,291	199,890	111,176	2,486,084
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,985	2,396,472	3,975,457	266,015	912,291	199,890	111,176	2,486,084
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	0	0	0	0	1,821	0	0	(1,821)
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	0	1,821	0	0	(1,821)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	0	0	0	(1,010)	1,010	0	0	0
71DHVE - DIVISION OF HOME VISITATION & EARLY		0	0	0	(1,010)	1,010	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	0	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	0	0	0	21,272	0	0	0	(21,272)
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		0	0	0	21,272	0	0	0	(21,272)
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	0	695,943	695,943	463,165	0	0	0	232,779
73HVAW - VIOLENCE AGAINST WOMEN ACT		0	695,943	695,943	463,165	0	0	0	232,779
81DCPH - DC PUBLIC HEALTH PREVENTION	18	0	0	0	(11,962)	11,962	0	0	0
81DCPH - DC PUBLIC HEALTH PREVENTION		0	0	0	(11,962)	11,962	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	0	0	0	(4,699)	4,699	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		0	0	0	(4,699)	4,699	0	0	0
81OPHC - OPIOID A PUBLIC HEALTH CRISIS	18	15,600	15,600	31,199	(88,432)	88,432	15,600	0	15,600
81OPHC - OPIOID A PUBLIC HEALTH CRISIS		15,600	15,600	31,199	(88,432)	88,432	15,600	0	15,600
81PSFS - FOOD STAMP NUTRITION EDUCATION	18	0	0	0	14,945	0	0	0	(14,945)



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PRGRM									
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		0	0	0	14,945	0	0	0	(14,945)
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	339,378	0	339,378	0	0	0	339,378	0
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		339,378	0	339,378	0	0	0	339,378	0
81VVHA - ADULT VIRAL HEPATITIS	18	1,781	0	1,781	0	0	0	0	1,781
81VVHA - ADULT VIRAL HEPATITIS		1,781	0	1,781	0	0	0	0	1,781
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	0	0	0	0	0	0	(3,408)	3,408
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	0	(3,408)	3,408
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	0	0	0	(25,420)	0	0	0	25,420
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		0	0	0	(25,420)	0	0	0	25,420
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	196,848	0	196,848	(29,299)	204,875	0	0	21,272
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		196,848	0	196,848	(29,299)	204,875	0	0	21,272
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	900,000	820,047	1,720,047	0	0	0	0	1,720,047
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		900,000	820,047	1,720,047	0	0	0	0	1,720,047
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	18	250,000	(101,254)	148,746	0	0	0	0	148,746
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(101,254)	148,746	0	0	0	0	148,746
91BFRS - BEHAVIORAL RISK FACTOR SURVEY	19	144,617	220,657	365,274	34,701	0	702	0	329,871
91BFRS - BEHAVIORAL RISK FACTOR SURVEY		144,617	220,657	365,274	34,701	0	702	0	329,871
91CCDP - CANCER CHRONIC DISEASE PREVENTION	19	277,395	0	277,395	84,268	0	1,703	13,070	178,354
91CCDP - CANCER CHRONIC DISEASE PREVENTION		277,395	0	277,395	84,268	0	1,703	13,070	178,354
91CCSP - INCREASING COLORECTAL CANCER SCREENING	19	395,401	179,026	574,428	48,507	250,717	1,800	0	273,403
91CCSP - INCREASING COLORECTAL CANCER SCREENING		395,401	179,026	574,428	48,507	250,717	1,800	0	273,403
91CHRP - RAPE PREVENTION WARD 7 - 8	19	70,099	49,956	120,055	52,380	32,567	600	0	34,509
91CHRP - RAPE PREVENTION WARD 7 - 8		70,099	49,956	120,055	52,380	32,567	600	0	34,509
91CNPF - ELC GRANT PPHF	19	1,443,512	656,444	2,099,956	307,029	201,972	542,562	0	1,048,393



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91CNPF - ELC GRANT PPHF		1,443,512	656,444	2,099,956	307,029	201,972	542,562	0	1,048,393
91DCPH - DC PUBLIC HEALTH PREVENTION	19	754,840	835,017	1,589,857	185,765	125,716	1,035	0	1,277,340
91DCPH - DC PUBLIC HEALTH PREVENTION		754,840	835,017	1,589,857	185,765	125,716	1,035	0	1,277,340
91DHVE - DIVISION OF HOME VISITATION & EARLY	19	1,754,553	0	1,754,553	11,556	0	0	0	1,742,997
91DHVE - DIVISION OF HOME VISITATION & EARLY		1,754,553	0	1,754,553	11,556	0	0	0	1,742,997
91EQSC - ENSURING QUITLINE SERVICES CAPACIT	19	41,500	0	41,500	0	0	0	0	41,500
91EQSC - ENSURING QUITLINE SERVICES CAPACIT		41,500	0	41,500	0	0	0	0	41,500
91FSHI - FOOD SAFETY HYGIENE INSPECTION	19	1	0	1	0	0	0	0	1
91FSHI - FOOD SAFETY HYGIENE INSPECTION		1	0	1	0	0	0	0	1
91HAER - HIV EMERGENCY RELIEF	19	16,253,309	1,742,848	17,996,157	4,489,091	10,041,132	18,592	0	3,447,342
91HAER - HIV EMERGENCY RELIEF		16,253,309	1,742,848	17,996,157	4,489,091	10,041,132	18,592	0	3,447,342
91HASB - HIV BEHAVIORAL SERVICES	19	131,316	0	131,316	6,912	124,262	0	0	142
91HASB - HIV BEHAVIORAL SERVICES		131,316	0	131,316	6,912	124,262	0	0	142
91HATT - RYAN WHITE CARE ACT TITLE II	19	8,696,698	0	8,696,698	2,162,976	2,500,145	544,206	0	3,489,372
91HATT - RYAN WHITE CARE ACT TITLE II		8,696,698	0	8,696,698	2,162,976	2,500,145	544,206	0	3,489,372
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT	19	0	0	0	(64,990)	0	0	0	64,990
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT		0	0	0	(64,990)	0	0	0	64,990
91HHPG - HHP COOPERATIVE AGREEMENT	19	619,138	405,947	1,025,085	98,270	0	51,583	345,842	529,390
91HHPG - HHP COOPERATIVE AGREEMENT		619,138	405,947	1,025,085	98,270	0	51,583	345,842	529,390
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION	19	1,103,750	1,531,878	2,635,628	911,699	628,965	3,089	(2,801)	1,094,676
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION		1,103,750	1,531,878	2,635,628	911,699	628,965	3,089	(2,801)	1,094,676
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	19	0	496,426	496,426	99,520	0	0	0	396,907
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	496,426	496,426	99,520	0	0	0	396,907
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	19	30,000	537,312	567,312	20,039	0	0	0	547,273
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		30,000	537,312	567,312	20,039	0	0	0	547,273
91HVFG - HOME VISITATION FORMULA GRANT	19	1,566,247	127,633	1,693,880	65,882	716,828	7,520	0	903,651
91HVFG - HOME VISITATION FORMULA GRANT		1,566,247	127,633	1,693,880	65,882	716,828	7,520	0	903,651



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91IDCR - INDIRECT COST RECOVERY	19	0	0	0	(22,451)	13,657	(30,879)	0	39,673
91IDCR - INDIRECT COST RECOVERY		0	0	0	(22,451)	13,657	(30,879)	0	39,673
91NCPC - NATIONAL CANCER PREVENTION & CONTROL	19	972,902	358,367	1,331,269	191,277	159,900	16,640	0	963,451
91NCPC - NATIONAL CANCER PREVENTION & CONTROL		972,902	358,367	1,331,269	191,277	159,900	16,640	0	963,451
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING	19	101,839	51,720	153,559	25,782	27,331	2,673	0	97,774
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING		101,839	51,720	153,559	25,782	27,331	2,673	0	97,774
91ODAG - OVERDOSE DATA & ACTION GRANT	19	0	5,258,007	5,258,007	95,609	0	0	0	5,162,398
91ODAG - OVERDOSE DATA & ACTION GRANT		0	5,258,007	5,258,007	95,609	0	0	0	5,162,398
91OPHC - OPIOID PUBLIC HEALTH CRISIS	19	3,726,583	0	3,726,583	21,623	520,117	0	35,880	3,148,963
91OPHC - OPIOID PUBLIC HEALTH CRISIS		3,726,583	0	3,726,583	21,623	520,117	0	35,880	3,148,963
91OPID - OPIOID TRACKING SYSTEM	19	136,209	0	136,209	3,850	0	0	0	132,358
91OPID - OPIOID TRACKING SYSTEM		136,209	0	136,209	3,850	0	0	0	132,358
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	19	216,963	54,703	271,666	177,779	0	3,263	0	90,624
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		216,963	54,703	271,666	177,779	0	3,263	0	90,624
91PHEP - PHEP COOPERATIVE AGREEMENT	19	3,767,706	366,821	4,134,527	1,004,586	1,805	1,280,310	60,000	1,787,826
91PHEP - PHEP COOPERATIVE AGREEMENT		3,767,706	366,821	4,134,527	1,004,586	1,805	1,280,310	60,000	1,787,826
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	19	1,414,352	1,414,333	2,828,685	377,584	66,069	3,500	995,000	1,386,532
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		1,414,352	1,414,333	2,828,685	377,584	66,069	3,500	995,000	1,386,532
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	19	76,911	0	76,911	74,797	0	0	0	2,114
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		76,911	0	76,911	74,797	0	0	0	2,114
91PRMS - PREGNANCY RISK MONITORING	19	93,499	100,799	194,298	0	0	0	0	194,298
91PRMS - PREGNANCY RISK MONITORING		93,499	100,799	194,298	0	0	0	0	194,298
91PSFM - FARMERS MARKET PROGRAM	19	0	0	0	(29,005)	0	0	0	29,005
91PSFM - FARMERS MARKET PROGRAM		0	0	0	(29,005)	0	0	0	29,005
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	19	473,001	0	473,001	134,273	170,000	0	0	168,728



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91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		473,001	0	473,001	134,273	170,000	0	0	168,728
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	19	109,561	0	109,561	0	0	0	0	109,561
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		109,561	0	109,561	0	0	0	0	109,561
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	19	0	0	0	(526,490)	380,834	0	0	145,656
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	(526,490)	380,834	0	0	145,656
91SHFS - TITLE 19	19	0	0	0	(22,740)	22,740	0	0	0
91SHFS - TITLE 19		0	0	0	(22,740)	22,740	0	0	0
91SHPC - PRIMARY CARE OFFICES	19	83,448	(8,589)	74,859	37,039	0	0	0	37,820
91SHPC - PRIMARY CARE OFFICES		83,448	(8,589)	74,859	37,039	0	0	0	37,820
91SHVS - VITAL STATISTICS COOPERATIVE PGM	19	0	0	0	(763)	763	0	0	0
91SHVS - VITAL STATISTICS COOPERATIVE PGM		0	0	0	(763)	763	0	0	0
91SOHW - SUPPORT ORAL HEALTH WORKFORCE	19	188,722	26,323	215,045	4,710	86,000	3,901	0	120,434
91SOHW - SUPPORT ORAL HEALTH WORKFORCE		188,722	26,323	215,045	4,710	86,000	3,901	0	120,434
91SPDM - PRESCRIPTION DRUG MONITORING	19	1	0	1	0	0	0	0	1
91SPDM - PRESCRIPTION DRUG MONITORING		1	0	1	0	0	0	0	1
91SPEE - POOL AND SPA ENFORCEMENT	19	0	0	0	(7,431)	11,494	0	0	(4,063)
91SPEE - POOL AND SPA ENFORCEMENT		0	0	0	(7,431)	11,494	0	0	(4,063)
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV	19	0	303,608	303,608	35,839	0	0	0	267,769
91SPPH - STRATEGIC PLANNING PARTNERSHIP END HIV		0	303,608	303,608	35,839	0	0	0	267,769
91VDTS - VIOLENT DEATH TRACKING SYSTEM	19	25,019	149,294	174,313	28,109	0	95,192	0	51,012
91VDTS - VIOLENT DEATH TRACKING SYSTEM		25,019	149,294	174,313	28,109	0	95,192	0	51,012
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	19	22,361	518,964	541,325	3,981	0	0	111,911	425,433
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		22,361	518,964	541,325	3,981	0	0	111,911	425,433
92INOV - INNOVATION HOME VISITATION	19	0	0	0	(625)	0	0	0	625
92INOV - INNOVATION HOME VISITATION		0	0	0	(625)	0	0	0	625
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	19	582,523	613,021	1,195,544	193,581	190,000	637	136,139	675,188
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		582,523	613,021	1,195,544	193,581	190,000	637	136,139	675,188
92PSMB - MATERNAL AND CHILD BLOCK GRANT	19	1,100,000	146,221	1,246,221	1,042,154	747,386	94,494	40,596	(678,409)



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516									
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		1,100,000	146,221	1,246,221	1,042,154	747,386	94,494	40,596	(678,409)
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	19	196,848	0	196,848	0	652	0	0	196,196
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		196,848	0	196,848	0	652	0	0	196,196
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	19	9,102,587	(3,185,191)	5,917,395	1,821	0	0	0	5,915,575
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		9,102,587	(3,185,191)	5,917,395	1,821	0	0	0	5,915,575
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	19	250,000	(8,009)	241,991	37,181	0	0	0	204,810
93HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		250,000	(8,009)	241,991	37,181	0	0	0	204,810
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START	19	0	0	0	76,387	0	0	0	(76,387)
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START		0	0	0	76,387	0	0	0	(76,387)
Total HC0 - DEPARTMENT OF HEALTH		140,497,706	17,394,469	157,892,175	17,408,516	29,343,171	4,387,884	2,778,473	103,974,131



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HM0 - OFFICE OF HUMAN RIGHTS									
01EJGA - EEOC GRANT	20	140,566	0	140,566	21,213	0	30,159	0	89,194
01EJGA - EEOC GRANT		140,566	0	140,566	21,213	0	30,159	0	89,194
01HHGA - HUD HOUSING GRANT	20	198,212	0	198,212	29,820	0	0	0	168,392
01HHGA - HUD HOUSING GRANT		198,212	0	198,212	29,820	0	0	0	168,392
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT	18	0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT		0	0	0	0	0	0	0	0
91EJGA - EEOC GRANT	19	0	0	0	(5,361)	0	0	0	5,361
91EJGA - EEOC GRANT		0	0	0	(5,361)	0	0	0	5,361
91HHGA - HUD HOUSING GRANT	19	0	0	0	(4,328)	0	0	0	4,328
91HHGA - HUD HOUSING GRANT		0	0	0	(4,328)	0	0	0	4,328
Total HM0 - OFFICE OF HUMAN RIGHTS		338,778	0	338,778	41,344	1	30,159	0	267,275



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	76,807	1,970,551	2,047,358	109,099	0	45,000	0	1,893,259
64MMFP - MONEY FOLLOWS THE PERSON		76,807	1,970,551	2,047,358	109,099	0	45,000	0	1,893,259
SUDP20 - SUBSTANCE USE DISORDER PREVENTION	20	0	4,241,382	4,241,382	0	0	0	0	4,241,382
SUDP20 - SUBSTANCE USE DISORDER PREVENTION		0	4,241,382	4,241,382	0	0	0	0	4,241,382
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		76,807	6,211,934	6,288,741	109,099	0	45,000	0	6,134,642



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JA0 - DEPARTMENT OF HUMAN SERVICES									
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	11	0	0	0	(13,705)	0	0	0	13,705
19AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(13,705)	0	0	0	13,705
20ACTA - FY20 AFDC/TANF RECOUPMENT	20	15,000	0	15,000	2,854	0	0	0	12,146
20ACTA - FY20 AFDC/TANF RECOUPMENT		15,000	0	15,000	2,854	0	0	0	12,146
20DCVA - FY20 VETERANS (VASH) GRANT	20	100,000	0	100,000	0	0	0	0	100,000
20DCVA - FY20 VETERANS (VASH) GRANT		100,000	0	100,000	0	0	0	0	100,000
20JAFS - FY20 SNAP (FS) GRANT	20	19,796,314	0	19,796,314	3,305,246	21,400	256,035	0	16,213,633
20JAFS - FY20 SNAP (FS) GRANT		19,796,314	0	19,796,314	3,305,246	21,400	256,035	0	16,213,633
20JEIG - SNAP INTEGRITY EDUCATION GRANT	20	100,000	0	100,000	0	0	0	0	100,000
20JEIG - SNAP INTEGRITY EDUCATION GRANT		100,000	0	100,000	0	0	0	0	100,000
59FSBA - FY15 FOOD STAMP BONUS	15	260,769	0	260,769	13,870	0	0	0	246,899
59FSBA - FY15 FOOD STAMP BONUS		260,769	0	260,769	13,870	0	0	0	246,899
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	0	0	0	(20,235)	20,235	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(20,235)	20,235	0	0	0
81SPCG - FY18 SHELTER PLUS CARE	18	1,703,315	0	1,703,315	420,318	1,217,516	0	0	65,481
81SPCG - FY18 SHELTER PLUS CARE		1,703,315	0	1,703,315	420,318	1,217,516	0	0	65,481
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT	18	1,224,574	17,175	1,241,749	0	735,000	0	0	506,749
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT		1,224,574	17,175	1,241,749	0	735,000	0	0	506,749
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	10,000,000	0	10,000,000	8,180,060	13,008	0	0	1,806,932
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	0	10,000,000	8,180,060	13,008	0	0	1,806,932
91DCVA - DC VETERANS ADMIN MEDICAL CENTER	19	1,093,016	0	1,093,016	262,690	0	0	0	830,326
91DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,093,016	0	1,093,016	262,690	0	0	0	830,326
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19	0	0	0	(630)	0	0	0	630
91IDCR - FY19 INDIRECT COST RECOVERY GRANT		0	0	0	(630)	0	0	0	630
91JAFS - FOOD STAMP ADMINISTRATION - DHD	19	0	0	0	(25,189)	25,082	0	0	107



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91JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	(25,189)	25,082	0	0	107
91SPCG - FY19 SHELTER PLUS CARE GRANT	19	5,131,460	0	5,131,460	0	0	0	0	5,131,460
91SPCG - FY19 SHELTER PLUS CARE GRANT		5,131,460	0	5,131,460	0	0	0	0	5,131,460
91TCPG - FY19 TEP CAREER PATHWAYS GRANT	19	50,000	0	50,000	17,755	32,192	0	0	54
91TCPG - FY19 TEP CAREER PATHWAYS GRANT		50,000	0	50,000	17,755	32,192	0	0	54
91TCSG - FY19 TEP COACHING STRATEGIES GRANT	19	50,000	0	50,000	37,645	12,291	0	0	64
91TCSG - FY19 TEP COACHING STRATEGIES GRANT		50,000	0	50,000	37,645	12,291	0	0	64
92CSCS - COMMUNITY SERVICES BLOCK GRANT	19	550,000	(146,979)	403,021	0	0	0	0	403,021
92CSCS - COMMUNITY SERVICES BLOCK GRANT		550,000	(146,979)	403,021	0	0	0	0	403,021
92CSSS - SOCIAL SERVICES BLOCK GRANT	19	785,000	0	785,000	(15,918)	0	235,000	0	565,918
92CSSS - SOCIAL SERVICES BLOCK GRANT		785,000	0	785,000	(15,918)	0	235,000	0	565,918
92ESGH - EMERGENCY SHELTER GRANT	19	1,240,411	0	1,240,411	0	500,061	0	0	740,350
92ESGH - EMERGENCY SHELTER GRANT		1,240,411	0	1,240,411	0	500,061	0	0	740,350
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	19	5,000,000	0	5,000,000	(29,657)	47,128	0	0	4,982,529
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		5,000,000	0	5,000,000	(29,657)	47,128	0	0	4,982,529
AFTF00 - FY20 TANF GRANT	20	87,880,094	0	87,880,094	5,352,343	23,331,682	686,053	110,000	58,400,016
AFTF00 - FY20 TANF GRANT		87,880,094	0	87,880,094	5,352,343	23,331,682	686,053	110,000	58,400,016
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT	20	11,687,871	0	11,687,871	2,736,495	7,931,269	0	0	1,020,107
CSCS02 - FY20 COMMUNITY SERVICES BLOCK GRNT		11,687,871	0	11,687,871	2,736,495	7,931,269	0	0	1,020,107
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT	20	7,264,382	0	7,264,382	964,245	0	1,299,612	0	5,000,525
CSSS02 - FY20 SOCIAL SERVICE BLOCK GRANT		7,264,382	0	7,264,382	964,245	0	1,299,612	0	5,000,525
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION GRANT	19	749,294	6,031	755,325	82,742	666,552	0	0	6,031
FSFV92 - FY19 FAMILY VIOLENCE PREVENTION GRANT		749,294	6,031	755,325	82,742	666,552	0	0	6,031
FSRR02 - FY20 REFUGEE CMA	20	2,198,306	0	2,198,306	57,457	0	0	0	2,140,849
FSRR02 - FY20 REFUGEE CMA		2,198,306	0	2,198,306	57,457	0	0	0	2,140,849
FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM	20	154,278	0	154,278	0	0	0	0	154,278



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FSSS02 - FY20 REFUGEE SOCIAL SERVICES PROGRAM		154,278	0	154,278	0	0	0	0	154,278
IDCR20 - FY20 INDIRECT COST RECOVERY	20	5,350,745	0	5,350,745	1,000,659	162,755	0	2,232	4,185,100
IDCR20 - FY20 INDIRECT COST RECOVERY		5,350,745	0	5,350,745	1,000,659	162,755	0	2,232	4,185,100
JAFS20 - FY20 SNAP (DCAS) GRANT	20	6,437,296	0	6,437,296	166,335	90,483	0	0	6,180,479
JAFS20 - FY20 SNAP (DCAS) GRANT		6,437,296	0	6,437,296	166,335	90,483	0	0	6,180,479
Total JA0 - DEPARTMENT OF HUMAN SERVICES		168,822,124	(123,773)	168,698,352	22,495,378	34,806,653	2,476,700	112,232	108,807,389



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
01IDRC - INDIRECT COST RECOVERY	20	5,927,513	(10,000)	5,917,513	885,693	63,297	1,725,051	37,900	3,205,571
01IDRC - INDIRECT COST RECOVERY		5,927,513	(10,000)	5,917,513	885,693	63,297	1,725,051	37,900	3,205,571
0RS2AT - RS ASSISTIVE TECHNOLOGY	20	390,481	0	390,481	1,530	388,981	0	0	(30)
0RS2AT - RS ASSISTIVE TECHNOLOGY		390,481	0	390,481	1,530	388,981	0	0	(30)
0RS2BS - RS BASIC SUPPORT	20	40,500	0	40,500	0	0	0	0	40,500
0RS2BS - RS BASIC SUPPORT		40,500	0	40,500	0	0	0	0	40,500
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A	20	150,000	0	150,000	15,818	114,532	0	0	19,650
0RS2EA - SUPPORTED EMPLOYMENT GRANT - A		150,000	0	150,000	15,818	114,532	0	0	19,650
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B	20	150,000	0	150,000	0	150,000	0	0	0
0RS2EB - SUPPORTED EMPLOYMENT GRANT - B		150,000	0	150,000	0	150,000	0	0	0
0RS2IL - RS INDEPENDENT LIVING	20	332,044	0	332,044	39,762	57,665	3,000	0	231,617
0RS2IL - RS INDEPENDENT LIVING		332,044	0	332,044	39,762	57,665	3,000	0	231,617
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND	20	225,000	0	225,000	21,297	85,000	0	0	118,703
0RS2IO - RS INDEPENDENT LIVING OLDER & BLIND		225,000	0	225,000	21,297	85,000	0	0	118,703
0RS2VR - RS VOCATIONAL REHABILITATION	20	10,765,136	0	10,765,136	2,337,553	1,241,428	64,174	62,550	7,059,430
0RS2VR - RS VOCATIONAL REHABILITATION		10,765,136	0	10,765,136	2,337,553	1,241,428	64,174	62,550	7,059,430
0RS5DD - RS DISABILITY DETERMINATION SERVICES	20	12,277,089	0	12,277,089	1,883,305	2,225,868	45,192	0	8,122,725
0RS5DD - RS DISABILITY DETERMINATION SERVICES		12,277,089	0	12,277,089	1,883,305	2,225,868	45,192	0	8,122,725
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	19	0	0	0	(148)	0	0	0	148
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		0	0	0	(148)	0	0	0	148
75DCLE - DC LEARNERS AND EARNERS	18	4,500	0	4,500	0	0	0	0	4,500
	19	5,500	0	5,500	(4,507)	0	0	0	10,007
	20	246,477	36,523	283,000	47,153	56,526	21,739	0	157,583
75DCLE - DC LEARNERS AND EARNERS		256,477	36,523	293,000	42,646	56,526	21,739	0	172,090
82RSEA - SUPPORTED EMPLOYMENT GRANT - A	18	0	0	0	(6,054)	6,054	0	0	0
82RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	0	0	(6,054)	6,054	0	0	0



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85RSDD - DISABILITY DETERMINATION SERVICE	18	50,000	0	50,000	0	0	0	0	50,000
85RSDD - DISABILITY DETERMINATION SERVICE		50,000	0	50,000	0	0	0	0	50,000
91IDCR - INDIRECT COST RECOVERY	19	0	0	0	6,667	0	(6,667)	0	0
91IDCR - INDIRECT COST RECOVERY		0	0	0	6,667	0	(6,667)	0	0
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
92RSAT - RS ASSISTIVE TECHNOLOGY	09	0	131,432	131,432	0	0	0	0	131,432
	19	10,000	0	10,000	0	0	0	0	10,000
92RSAT - RS ASSISTIVE TECHNOLOGY		10,000	131,432	141,432	0	0	0	0	141,432
92RSBS - RS BASIC SUPPORT	19	1,000,000	4,083,278	5,083,278	366,001	330,986	5,000	0	4,381,291
92RSBS - RS BASIC SUPPORT		1,000,000	4,083,278	5,083,278	366,001	330,986	5,000	0	4,381,291
92RSEA - SUPPORTED EMPLOYMENT GRANT - A	19	10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEA - SUPPORTED EMPLOYMENT GRANT - A		10,000	0	10,000	(11,946)	11,946	0	0	10,000
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	19	10,000	82,111	92,111	0	0	0	0	92,111
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		10,000	82,111	92,111	0	0	0	0	92,111
92RSIL - RS INDEPENDENT LIVING	19	105,350	7,235	112,585	0	0	0	0	112,585
92RSIL - RS INDEPENDENT LIVING		105,350	7,235	112,585	0	0	0	0	112,585
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND	19	10,000	84,443	94,443	4,753	0	0	0	89,690
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND		10,000	84,443	94,443	4,753	0	0	0	89,690
95RSDD - RS DISABILITY DETERMINATION SERVICES	19	170,000	0	170,000	(214,342)	215,610	0	0	168,732
95RSDD - RS DISABILITY DETERMINATION SERVICES		170,000	0	170,000	(214,342)	215,610	0	0	168,732
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		31,879,590	4,415,023	36,294,613	5,372,536	4,947,894	1,857,488	100,450	24,016,245



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JR0 - OFFICE OF DISABILITY RIGHTS									
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	20	499,956	0	499,956	59,213	7,742	26,776	4,422	401,804
02DRDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		499,956	0	499,956	59,213	7,742	26,776	4,422	401,804
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	19	151,340	0	151,340	7,131	51,500	0	0	92,709
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		151,340	0	151,340	7,131	51,500	0	0	92,709
Total JR0 - OFFICE OF DISABILITY RIGHTS		651,296	0	651,296	66,345	59,242	26,776	4,422	494,512



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KA0 - DEPARTMENT OF TRANSPORTATION									
19IDCR - INDIRECT RECOVERY	19	0	0	0	(55,685)	0	0	0	55,685
19IDCR - INDIRECT RECOVERY		0	0	0	(55,685)	0	0	0	55,685
20IDCR - INDIRECT RECOVERY	20	6,814,270	0	6,814,270	463,151	3,702,922	0	0	2,648,197
20IDCR - INDIRECT RECOVERY		6,814,270	0	6,814,270	463,151	3,702,922	0	0	2,648,197
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	136,847	589,234	275,662	995,000	5,338,257
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	136,847	589,234	275,662	995,000	5,338,257
PLANNG - METROPOLITAN PLANNING	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		14,509,270	0	14,509,270	544,313	4,292,156	275,662	995,000	8,402,139



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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
10IDCR - INDIRECT COST RATE	10	0	0	0	10,245	0	0	0	(10,245)
10IDCR - INDIRECT COST RATE		0	0	0	10,245	0	0	0	(10,245)
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	257,512	0	257,512	23,128	0	0	0	234,384
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		257,512	0	257,512	23,128	0	0	0	234,384
15EVSD - SAFE DRINKING WATER - FY 15	15	26,639	457,904	484,544	1,847	0	0	0	482,696
15EVSD - SAFE DRINKING WATER - FY 15		26,639	457,904	484,544	1,847	0	0	0	482,696
16EVBG - STATE RESPONSE GRANT	16	0	0	0	1,727	0	0	0	(1,727)
16EVBG - STATE RESPONSE GRANT		0	0	0	1,727	0	0	0	(1,727)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	50,000	0	50,000	0	25,000	0	0	25,000
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		50,000	0	50,000	0	25,000	0	0	25,000
17EVAP - AIR POLLUTION CONTROL FY17	17	0	0	0	13,721	0	0	0	(13,721)
17EVAP - AIR POLLUTION CONTROL FY17		0	0	0	13,721	0	0	0	(13,721)
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,619,618	0	1,619,618	117,002	364,903	0	7,459	1,130,254
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,619,618	0	1,619,618	117,002	364,903	0	7,459	1,130,254
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	0	0	0	252	0	0	0	(252)
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		0	0	0	252	0	0	0	(252)
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	0	0	0	375	0	0	0	(375)
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17		0	0	0	375	0	0	0	(375)
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17	17	0	0	0	71	0	0	0	(71)
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17		0	0	0	71	0	0	0	(71)
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	125,519	0	125,519	9,548	0	0	0	115,970
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		125,519	0	125,519	9,548	0	0	0	115,970
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	300,000	0	300,000	3,497	40,999	0	0	255,504



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17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		300,000	0	300,000	3,497	40,999	0	0	255,504
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	17	749,851	0	749,851	78,084	54,416	0	0	617,351
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17		749,851	0	749,851	78,084	54,416	0	0	617,351
17EVST - UNDERGROUND STORAGE TANK -FY17	17	0	0	0	431	0	0	0	(431)
17EVST - UNDERGROUND STORAGE TANK -FY17		0	0	0	431	0	0	0	(431)
17EVWP - WATER POLLUTION CONTROL -FY 17	17	0	0	0	192	0	0	0	(192)
17EVWP - WATER POLLUTION CONTROL -FY 17		0	0	0	192	0	0	0	(192)
18EVFE - FEMA - DC CAP SSSE - FY18	18	0	0	0	756	0	0	0	(756)
18EVFE - FEMA - DC CAP SSSE - FY18		0	0	0	756	0	0	0	(756)
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	0	0	5,423	0	0	0	(5,423)
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	0	0	5,423	0	0	0	(5,423)
18EVFS - FISHERIES MANAGEMENT STUDIES	18	5,000	0	5,000	(38,318)	0	0	0	43,318
18EVFS - FISHERIES MANAGEMENT STUDIES		5,000	0	5,000	(38,318)	0	0	0	43,318
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	221,650	0	221,650	45,258	0	0	0	176,392
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		221,650	0	221,650	45,258	0	0	0	176,392
18EVIR - STATE INDOOR RADON-FY 2018	18	108,320	0	108,320	18,976	0	0	0	89,343
18EVIR - STATE INDOOR RADON-FY 2018		108,320	0	108,320	18,976	0	0	0	89,343
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	600,000	0	600,000	10,354	89,646	0	0	500,000
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		600,000	0	600,000	10,354	89,646	0	0	500,000
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	196,456	0	196,456	37,069	0	0	0	159,387
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		196,456	0	196,456	37,069	0	0	0	159,387
18RECO - REGIONAL CONSERVATION NEEDS	18	5,000	0	5,000	0	0	0	0	5,000
18RECO - REGIONAL CONSERVATION NEEDS		5,000	0	5,000	0	0	0	0	5,000
18SPOT - DC C-SWG SPOTTED TURTLE	18	5,000	0	5,000	172	0	0	0	4,828
18SPOT - DC C-SWG SPOTTED TURTLE		5,000	0	5,000	172	0	0	0	4,828
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	19	0	0	0	9,690	0	0	0	(9,690)



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19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	9,690	0	0	0	(9,690)
19EVAM - AMBIENT AIR MONITORING- FY 19	19	268,254	0	268,254	30,969	0	0	0	237,286
19EVAM - AMBIENT AIR MONITORING- FY 19		268,254	0	268,254	30,969	0	0	0	237,286
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	19	0	0	0	(912)	0	0	0	912
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		0	0	0	(912)	0	0	0	912
19EVAT - AIR TOXICS MONITORING	19	62,394	0	62,394	0	0	0	0	62,394
19EVAT - AIR TOXICS MONITORING		62,394	0	62,394	0	0	0	0	62,394
19EVCD - CDC CHILDHOOD LEAD POISONING	19	356,115	91,130	447,245	25,317	27,067	0	0	394,861
19EVCD - CDC CHILDHOOD LEAD POISONING		356,115	91,130	447,245	25,317	27,067	0	0	394,861
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19	19	411,080	0	411,080	0	312,000	0	0	99,080
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19		411,080	0	411,080	0	312,000	0	0	99,080
19EVFM - FISHERIES MANAGEMENT COORDINATION	19	0	0	0	6,112	0	0	0	(6,112)
19EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	6,112	0	0	0	(6,112)
19EVMB - MIGRATORY BIRD SURVERY- FY 19	19	0	0	0	6,083	0	0	0	(6,083)
19EVMB - MIGRATORY BIRD SURVERY- FY 19		0	0	0	6,083	0	0	0	(6,083)
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19	19	590,000	0	590,000	3,176	0	0	0	586,824
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19		590,000	0	590,000	3,176	0	0	0	586,824
19EVPO - POLLUTION PREVENTION - FY19	19	65,000	0	65,000	3,270	35,355	0	26,375	0
19EVPO - POLLUTION PREVENTION - FY19		65,000	0	65,000	3,270	35,355	0	26,375	0
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	19	5,000	0	5,000	0	0	0	0	5,000
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	0	5,000	0	0	0	0	5,000
19EVWP - WATER POLLUTION CONTROL FY -19	19	1,408,274	0	1,408,274	242,641	0	0	0	1,165,633
19EVWP - WATER POLLUTION CONTROL FY -19		1,408,274	0	1,408,274	242,641	0	0	0	1,165,633
19EVWS - WILDLIFE SURVEY- FY 19	19	0	0	0	757	0	0	0	(757)
19EVWS - WILDLIFE SURVEY- FY 19		0	0	0	757	0	0	0	(757)
19HOBE - HONEY BEE GRANT (FY 19)	19	0	0	0	1,497	0	0	0	(1,497)



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19HOBE - HONEY BEE GRANT (FY 19)		0	0	0	1,497	0	0	0	(1,497)
19IDCR - INDIRECT COST RECOVERY- FY 2019	19	0	0	0	(10,595)	0	0	0	10,595
19IDCR - INDIRECT COST RECOVERY- FY 2019		0	0	0	(10,595)	0	0	0	10,595
19RAIL - RAILROAD SAFETY STATE GRANT	19	0	18,878	18,878	0	0	0	0	18,878
19RAIL - RAILROAD SAFETY STATE GRANT		0	18,878	18,878	0	0	0	0	18,878
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	20	357,427	0	357,427	39,838	7,427	0	0	310,162
20EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		357,427	0	357,427	39,838	7,427	0	0	310,162
20EVAP - AIR POLLUTION CONTROL FY 2020	20	1,128,885	0	1,128,885	117,350	0	0	0	1,011,535
20EVAP - AIR POLLUTION CONTROL FY 2020		1,128,885	0	1,128,885	117,350	0	0	0	1,011,535
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	20	15,000	0	15,000	225	3,250	0	0	11,525
20EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		15,000	0	15,000	225	3,250	0	0	11,525
20EVBG - STATE RESPONSE GRANT	20	263,470	0	263,470	42,999	0	0	0	220,471
20EVBG - STATE RESPONSE GRANT		263,470	0	263,470	42,999	0	0	0	220,471
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	20	25,000	0	25,000	0	0	0	0	25,000
20EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		25,000	0	25,000	0	0	0	0	25,000
20EVDE - DC DIESEL EMISSION REDUCTION ACT	20	425,000	0	425,000	0	0	0	0	425,000
20EVDE - DC DIESEL EMISSION REDUCTION ACT		425,000	0	425,000	0	0	0	0	425,000
20EVFM - FISHERIES MGMT. COORDINATION - FY 20	20	412,270	0	412,270	50,869	0	0	0	361,402
20EVFM - FISHERIES MGMT. COORDINATION - FY 20		412,270	0	412,270	50,869	0	0	0	361,402
20EVFS - FISHERIES MANAGEMENT STUDIES	20	558,209	0	558,209	71,206	0	0	0	487,004
20EVFS - FISHERIES MANAGEMENT STUDIES		558,209	0	558,209	71,206	0	0	0	487,004
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	20	73,050	0	73,050	13,023	0	0	0	60,027
20EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		73,050	0	73,050	13,023	0	0	0	60,027
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20	20	273,363	0	273,363	14,005	0	250	3,650	255,457
20EVHW - HAZARDOUS WASTE MANAGEMENT - FY 20		273,363	0	273,363	14,005	0	250	3,650	255,457



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20EVL - STATE LEAD GRANT ENFORCEMENT/404G	20	507,900	0	507,900	71,869	0	0	0	436,031
20EVL - STATE LEAD GRANT ENFORCEMENT/404G		507,900	0	507,900	71,869	0	0	0	436,031
20EVL - LEAKING UNDERGROUND STOR TANK-FY 20	20	461,572	0	461,572	53,323	0	0	1,500	406,749
20EVL - LEAKING UNDERGROUND STOR TANK-FY 20		461,572	0	461,572	53,323	0	0	1,500	406,749
20EVB - MIGRATORY BIRD SURVEY	20	91,022	(2,190)	88,833	17,038	0	0	0	71,795
20EVB - MIGRATORY BIRD SURVEY		91,022	(2,190)	88,833	17,038	0	0	0	71,795
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20	20	479,085	0	479,085	61,776	0	0	0	417,309
20EVNI - NONPOINT SOURCE IMPLEMENTATION FY 20		479,085	0	479,085	61,776	0	0	0	417,309
20EVST - UNDERGROUND STORAGE TANK -FY20	20	239,860	0	239,860	32,794	1,867	0	1,000	204,199
20EVST - UNDERGROUND STORAGE TANK -FY20		239,860	0	239,860	32,794	1,867	0	1,000	204,199
20EVS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL	20	57,057	(57,057)	0	0	0	0	0	0
20EVS - PUSH-NET SURVEY FOR AMERICAN SHAD..EEL		57,057	(57,057)	0	0	0	0	0	0
20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	20	18,000	0	18,000	0	0	0	0	18,000
20EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		18,000	0	18,000	0	0	0	0	18,000
20EVWQ - WATER QUALITY MANAGEMENT - FY 20	20	100,000	0	100,000	40,000	0	0	0	60,000
20EVWQ - WATER QUALITY MANAGEMENT - FY 20		100,000	0	100,000	40,000	0	0	0	60,000
20EVWS - WILDLIFE SURVEY	20	149,557	(3,731)	145,826	25,497	0	0	0	120,329
20EVWS - WILDLIFE SURVEY		149,557	(3,731)	145,826	25,497	0	0	0	120,329
20EVWT - NE WILDLIFE TEAMWORK STRATEGY	20	12,500	0	12,500	0	0	0	0	12,500
20EVWT - NE WILDLIFE TEAMWORK STRATEGY		12,500	0	12,500	0	0	0	0	12,500
20IDCR - INDIRECT COST RECOVERY- FY 2020	20	4,133,804	0	4,133,804	781,802	8,400	106,659	0	3,236,944
20IDCR - INDIRECT COST RECOVERY- FY 2020		4,133,804	0	4,133,804	781,802	8,400	106,659	0	3,236,944
91EWP - WATER POLLUTION CONTROL PROGRAM	09	0	0	0	(235)	0	0	0	235
91EWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	(235)	0	0	0	235
BOATAC - BOATING ACCESS	20	200,000	0	200,000	0	0	0	0	200,000



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BOATAC - BOATING ACCESS		200,000	0	200,000	0	0	0	0	200,000
CAPSSE - FEMA- DC CAP SSSE- FY 19	19	57,160	(18,810)	38,350	7,029	0	25,000	0	6,320
	20	42,167	36,918	79,085	6,151	0	0	0	72,934
CAPSSE - FEMA- DC CAP SSSE- FY 19		99,327	18,108	117,435	13,180	0	25,000	0	79,255
CTPFEM - FEMA- CTP/CAP	20	120,000	0	120,000	831	0	0	0	119,169
CTPFEM - FEMA- CTP/CAP		120,000	0	120,000	831	0	0	0	119,169
LIEA17 - LIHEAP - FY 2017	17	0	0	0	(237)	0	0	0	237
LIEA17 - LIHEAP - FY 2017		0	0	0	(237)	0	0	0	237
LIEA18 - LIHEAP - FY 2018	18	0	300,000	300,000	(3,076)	0	0	0	303,076
LIEA18 - LIHEAP - FY 2018		0	300,000	300,000	(3,076)	0	0	0	303,076
LIEA19 - LIHEAP-FY 19	19	0	0	0	(8,885)	0	0	0	8,885
LIEA19 - LIHEAP-FY 19		0	0	0	(8,885)	0	0	0	8,885
LIEA20 - LIHEAP- FY20	20	11,304,523	820,744	12,125,268	1,395,515	872,993	0	1,800	9,854,960
LIEA20 - LIHEAP- FY20		11,304,523	820,744	12,125,268	1,395,515	872,993	0	1,800	9,854,960
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	255,140	0	255,140	48,207	0	0	0	206,933
SEP018 - STATE ENERGY PROGRAM - FY 2018		255,140	0	255,140	48,207	0	0	0	206,933
SEPCED - SEP CLEAN ENERGY DC	19	150,000	0	150,000	0	150,000	0	0	0
SEPCED - SEP CLEAN ENERGY DC		150,000	0	150,000	0	150,000	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	7,100	0	7,100	4,101	0	0	0	2,999
SHOP17 - STATE HEATING OIL & PROPANE - 17		7,100	0	7,100	4,101	0	0	0	2,999
SUSPNS - SUSPENSE FILE	19	0	0	0	(5,948)	0	0	0	5,948
	20	0	0	0	328,511	0	0	0	(328,511)
SUSPNS - SUSPENSE FILE		0	0	0	322,563	0	0	0	(322,563)
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	572,812	241,969	814,781	57,395	0	0	0	757,386
WAP018 - WEATHERIZATION ASSISTANCE FY18		572,812	241,969	814,781	57,395	0	0	0	757,386
WAP020 - WEATHERIZATION ASSISTANCE FY20	20	167,191	0	167,191	0	0	0	0	167,191
WAP020 - WEATHERIZATION ASSISTANCE FY20		167,191	0	167,191	0	0	0	0	167,191
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		30,094,807	1,885,756	31,980,564	3,920,790	1,993,323	131,909	41,784	25,892,758



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RL0 - CHILD AND FAMILY SERVICES AGENCY									
82KNAV - KINSHIP NAVIGATOR PROGRAMS	18	0	0	0	(11,261)	11,261	0	0	0
82KNAV - KINSHIP NAVIGATOR PROGRAMS		0	0	0	(11,261)	11,261	0	0	0
ABUS05 - CHILD ABUSE AND NEGLECT	20	86,381	0	86,381	0	0	0	0	86,381
ABUS05 - CHILD ABUSE AND NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ABUS55 - CHILD ABUSE GRANT	15	0	0	0	1,700	0	0	0	(1,700)
ABUS55 - CHILD ABUSE GRANT		0	0	0	1,700	0	0	0	(1,700)
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	0	0	12,597	0	0	0	(12,597)
ABUS65 - CHILD ABUSE AND NEGLECT		0	0	0	12,597	0	0	0	(12,597)
ABUS95 - CHILD AND ABUSE NEGLECT	19	1,000	0	1,000	(14,297)	0	0	0	15,297
ABUS95 - CHILD AND ABUSE NEGLECT		1,000	0	1,000	(14,297)	0	0	0	15,297
ADOP01 - TITLE IV-E ADOPTIONS	20	9,451,729	0	9,451,729	2,338,851	0	0	4,100	7,108,777
ADOP01 - TITLE IV-E ADOPTIONS		9,451,729	0	9,451,729	2,338,851	0	0	4,100	7,108,777
ADOP91 - TITLE IV-E ADOPTIONS	19	0	0	0	(34,815)	11,876	0	0	22,939
ADOP91 - TITLE IV-E ADOPTIONS		0	0	0	(34,815)	11,876	0	0	22,939
CBCP83 - COMMUNITY BASED	18	1,000	0	1,000	0	0	0	0	1,000
CBCP83 - COMMUNITY BASED		1,000	0	1,000	0	0	0	0	1,000
CBCP93 - COMMUNITY BASED	19	200,000	0	200,000	0	200,000	0	0	0
CBCP93 - COMMUNITY BASED		200,000	0	200,000	0	200,000	0	0	0
CJAG03 - CHILDREN'S JUSTICE GRANT	20	69,000	0	69,000	0	16,979	0	23,822	28,198
CJAG03 - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	0	16,979	0	23,822	28,198
CJAG93 - CHILDREN'S JUSTICE GRANT	19	1,000	0	1,000	676	0	(676)	0	1,000
CJAG93 - CHILDREN'S JUSTICE GRANT		1,000	0	1,000	676	0	(676)	0	1,000
CWEL02 - CHILD WELFARE	20	324,541	0	324,541	0	0	0	220,000	104,541
CWEL02 - CHILD WELFARE		324,541	0	324,541	0	0	0	220,000	104,541
CWEL92 - CHILD WELFARE	19	1,000	0	1,000	0	0	0	0	1,000
CWEL92 - CHILD WELFARE		1,000	0	1,000	0	0	0	0	1,000
EVTS02 - EDUCATIONAL TRAINING VOUCHERS	20	103,000	0	103,000	6,031	0	13,969	0	83,000



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EVTS02 - EDUCATIONAL TRAINING VOUCHERS		103,000	0	103,000	6,031	0	13,969	0	83,000
EVTS92 - EDUCATIONAL TRAINING VOUCHERS	19	1,000	17,225	18,225	(100)	0	0	0	18,325
EVTS92 - EDUCATIONAL TRAINING VOUCHERS		1,000	17,225	18,225	(100)	0	0	0	18,325
FAMP02 - FAMILY PRESERVATION	20	742,268	0	742,268	0	0	0	0	742,268
FAMP02 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FAMP92 - FAMILY PRESERVATION	19	1,000	0	1,000	0	0	0	0	1,000
FAMP92 - FAMILY PRESERVATION		1,000	0	1,000	0	0	0	0	1,000
FOST01 - TITLE IV-E FOSTERCARE	20	42,537,699	3,500	42,541,199	6,482,520	3,338,033	611,899	155,837	31,952,911
FOST01 - TITLE IV-E FOSTERCARE		42,537,699	3,500	42,541,199	6,482,520	3,338,033	611,899	155,837	31,952,911
FOST71 - TITLE IV-E FOSTERCARE	17	0	0	0	182,014	0	287,640	0	(469,654)
FOST71 - TITLE IV-E FOSTERCARE		0	0	0	182,014	0	287,640	0	(469,654)
FOST91 - TITLE IV-E FOSTERCARE	19	0	0	0	(820,442)	189,654	(150)	0	630,938
FOST91 - TITLE IV-E FOSTERCARE		0	0	0	(820,442)	189,654	(150)	0	630,938
GAPA01 - TITLE IV-E GUARDIANSHIP	20	2,545,708	0	2,545,708	25,120	0	200	8,600	2,511,788
GAPA01 - TITLE IV-E GUARDIANSHIP		2,545,708	0	2,545,708	25,120	0	200	8,600	2,511,788
GAPA91 - TITLE IV-E GUARDIANSHIP	19	0	0	0	(3,461)	0	0	0	3,461
GAPA91 - TITLE IV-E GUARDIANSHIP		0	0	0	(3,461)	0	0	0	3,461
INDL02 - INDEPENDENT LIVING	20	1,091,992	0	1,091,992	267,887	157,533	111,882	406	554,285
INDL02 - INDEPENDENT LIVING		1,091,992	0	1,091,992	267,887	157,533	111,882	406	554,285
INDL92 - INDEPENDENT LIVING	19	1,000	688,381	689,381	(23,611)	735	0	0	712,256
INDL92 - INDEPENDENT LIVING		1,000	688,381	689,381	(23,611)	735	0	0	712,256
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		57,159,318	709,106	57,868,424	8,409,410	3,926,071	1,024,763	412,765	44,095,415



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHPH - PATH-PREVENTION FROM HOMELESSNESS	20	269,784	0	269,784	95,431	0	0	0	174,352
01MHPH - PATH-PREVENTION FROM HOMELESSNESS		269,784	0	269,784	95,431	0	0	0	174,352
01MHSP - SHELTER PLUS CARE PROGRAM-HUD	20	200,000	0	200,000	0	0	0	0	200,000
01MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	0	0	0	0	200,000
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	20	6,934,702	0	6,934,702	1,670,903	0	0	0	5,263,799
02APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,934,702	0	6,934,702	1,670,903	0	0	0	5,263,799
02MHBG - STATE MENTAL HEALTH BLOCK GRANT	20	596,250	0	596,250	52,000	96,000	0	0	448,250
02MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	52,000	96,000	0	0	448,250
09MEDI - MEDICARE	20	3,032,437	0	3,032,437	695,114	303,995	149,603	428,207	1,455,518
09MEDI - MEDICARE		3,032,437	0	3,032,437	695,114	303,995	149,603	428,207	1,455,518
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH	18	0	0	0	19,387	12,217	0	0	(31,604)
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH		0	0	0	19,387	12,217	0	0	(31,604)
81DCOR - DC OPIOID RESPONSE	18	0	0	0	(90,325)	149,380	0	0	(59,055)
81DCOR - DC OPIOID RESPONSE		0	0	0	(90,325)	149,380	0	0	(59,055)
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT	18	200,000	0	200,000	(63,200)	25,732	0	0	237,468
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT		200,000	0	200,000	(63,200)	25,732	0	0	237,468
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	18	250,000	0	250,000	63,654	19,211	0	15,800	151,335
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		250,000	0	250,000	63,654	19,211	0	15,800	151,335
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	18	0	0	0	24,373	1,022	0	0	(25,395)
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	0	0	24,373	1,022	0	0	(25,395)
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE	18	250,000	0	250,000	0	0	0	0	250,000
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE		250,000	0	250,000	0	0	0	0	250,000



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82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	0	0	0	(2,220)	2,895	0	0	(675)
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		0	0	0	(2,220)	2,895	0	0	(675)
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH	19	525,372	0	525,372	17,914	0	0	0	507,458
91CITY - CHANGING- IMPROVING TREATMENT FOR YOUTH		525,372	0	525,372	17,914	0	0	0	507,458
91DCOR - DC OPIOID RESPONSE	19	21,126,788	10,014,908	31,141,696	337,830	4,170,549	423,437	1,236,934	24,972,946
91DCOR - DC OPIOID RESPONSE		21,126,788	10,014,908	31,141,696	337,830	4,170,549	423,437	1,236,934	24,972,946
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	19	972,569	0	972,569	83,327	377,812	17,784	0	493,647
91SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		972,569	0	972,569	83,327	377,812	17,784	0	493,647
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	19	1,100,000	510,098	1,610,098	(196,751)	88,333	0	107,776	1,610,740
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	510,098	1,610,098	(196,751)	88,333	0	107,776	1,610,740
92MHBG - STATE MENTAL HEALTH BLOCK GRANT	19	300,000	896,463	1,196,463	(675)	0	0	146,666	1,050,472
92MHBG - STATE MENTAL HEALTH BLOCK GRANT		300,000	896,463	1,196,463	(675)	0	0	146,666	1,050,472
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	0	0	(1,153,949)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	0	0	(1,153,949)
99MEDI - MEDICARE	19	0	0	0	(148,530)	78,140	0	7,917	62,473
99MEDI - MEDICARE		0	0	0	(148,530)	78,140	0	7,917	62,473
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	0	0	1,153,949
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	0	0	1,153,949
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		35,757,902	11,421,469	47,179,370	2,558,233	5,325,285	590,824	1,943,300	36,761,729



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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET	19	139,000	0	139,000	0	0	0	0	139,000
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET		139,000	0	139,000	0	0	0	0	139,000
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	0	0	(137,023)	89,005	0	0	48,018
IMR17F - INSURANCE MARKET REFORMS GRANT		0	0	0	(137,023)	89,005	0	0	48,018
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		139,000	0	139,000	(137,023)	89,005	0	0	187,018
Grand Total		1,092,121,365	58,680,327	1,150,801,692	89,658,217	108,253,314	14,169,555	19,390,577	919,330,030

1st Quarter FY 2020

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Federal Medicaid Grants



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BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(128,869)	0	0	0	128,869
	20	93.778	MEDICAL ASSISTANCE PROGRAM	3,142,002	0	3,142,002	863,143	0	0	0	2,278,859
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				3,142,002	0	3,142,002	734,274	0	0	0	2,407,728
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING				3,142,002	0	3,142,002	734,274	0	0	0	2,407,728



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	20	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	0	0	0	40,500	109,500
MEDICD - OAH/DHCF MEDICAID HEARING				150,000	0	150,000	0	0	0	40,500	109,500
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				150,000	0	150,000	0	0	0	40,500	109,500



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
81MMMD - MEDICAID PROVIDER ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(7,532)	0	0	0	7,532
81MMMD - MEDICAID PROVIDER ENTITLEMENT				0	0	0	(7,532)	0	0	0	7,532
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(5,845)	0	0	0	5,845
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				0	0	0	(5,845)	0	0	0	5,845
91MMAD - MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(856,939)	102,431	(1,247)	0	755,755
91MMAD - MEDICAID ADMIN ENTITLEMENT				0	0	0	(856,939)	102,431	(1,247)	0	755,755
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(641)	0	0	0	641
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				0	0	0	(641)	0	0	0	641
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	19	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	16,023,245	0	16,023,245	0	0	0	0	16,023,245
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				16,023,245	0	16,023,245	0	0	0	0	16,023,245
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	20	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	59,118,289	0	59,118,289	12,565,731	0	0	0	46,552,559
MCIP22 - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				59,118,289	0	59,118,289	12,565,731	0	0	0	46,552,559
MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY	20	93.778	MEDICAL ASSISTANCE PROGRAM	7,664,628	2,295,646	9,960,274	734,090	5,134,860	0	0	4,091,325



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MHIT20 - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,664,628	2,295,646	9,960,274	734,090	5,134,860	0	0	4,091,325
MMAD20 - MEDICAID ADMIN ENTITLEMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	116,064,350	3,866,938	119,931,288	16,479,718	42,009,514	2,963,012	5,989,657	52,489,388
MMAD20 - MEDICAID ADMIN ENTITLEMENT				116,064,350	3,866,938	119,931,288	16,479,718	42,009,514	2,963,012	5,989,657	52,489,388
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,010,247,570	78,394,134	2,088,641,704	639,037,665	255,254	0	5,767	1,449,343,018
MMMD20 - MEDICAID MEDICAL ASSISTANCE PAYMENT				2,010,247,570	78,394,134	2,088,641,704	639,037,665	255,254	0	5,767	1,449,343,018
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,209,118,082	84,556,718	2,293,674,800	667,946,246	47,502,058	2,961,765	5,995,424	1,569,269,307



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JA0 - DEPARTMENT OF HUMAN SERVICES											
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT	20	93.778	MEDICAL ASSISTANCE PROGRAM	13,257,482	0	13,257,482	2,750,956	406,081	138,000	0	9,962,445
20JAMA - FY20 MEDICAID ENTITLEMENT GRANT				13,257,482	0	13,257,482	2,750,956	406,081	138,000	0	9,962,445
91JAMA - MEDICAID ADMINISTRATION	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(503)	505	0	0	(2)
91JAMA - MEDICAID ADMINISTRATION				0	0	0	(503)	505	0	0	(2)
IDCR20 - FY20 INDIRECT COST RECOVERY	20			2,011,326	0	2,011,326	533,798	0	0	0	1,477,528
IDCR20 - FY20 INDIRECT COST RECOVERY				2,011,326	0	2,011,326	533,798	0	0	0	1,477,528
JAMA20 - FY20 MEDICAID GRANT (ACA)	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,154,647	0	2,154,647	371,885	222,094	0	0	1,560,667
JAMA20 - FY20 MEDICAID GRANT (ACA)				2,154,647	0	2,154,647	371,885	222,094	0	0	1,560,667
Total JA0 - DEPARTMENT OF HUMAN SERVICES				17,423,455	0	17,423,455	3,656,137	628,680	138,000	0	13,000,638



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
01IDRC - INDIRECT COST RECOVERY	20	99.999	MISC.	3,095,149	10,000	3,105,149	187,935	238,550	1,806,966	0	871,698
01IDRC - INDIRECT COST RECOVERY				3,095,149	10,000	3,105,149	187,935	238,550	1,806,966	0	871,698
01MEDI - MEDICAID ENTITLEMENT	20			9,405,472	0	9,405,472	1,664,375	3,006,973	10,000	138,269	4,585,855
01MEDI - MEDICAID ENTITLEMENT				9,405,472	0	9,405,472	1,664,375	3,006,973	10,000	138,269	4,585,855
91JAMA - MEDICAID ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(40,200)	40,200	0	0	0
91JAMA - MEDICAID ENTITLEMENT				0	0	0	(40,200)	40,200	0	0	0
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				12,500,621	10,000	12,510,621	1,812,110	3,285,723	1,816,966	138,269	5,457,553



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING	20	93.778	MEDICAL ASSISTANCE PROGRAM	2,843,597	0	2,843,597	832,682	878,480	22,210	458,995	651,230
01MDCD - FEDERAL MEDICAID ADMIN CLAIMING				2,843,597	0	2,843,597	832,682	878,480	22,210	458,995	651,230
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(133,885)	109,904	0	0	23,981
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(133,885)	109,904	0	0	23,981
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				2,843,597	0	2,843,597	698,796	988,384	22,210	458,995	675,211
Grand Total				2,245,177,757	84,566,718	2,329,744,475	674,847,563	52,404,845	4,938,941	6,633,188	1,590,919,937

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Private Grants



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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	18	0	0	0	(20,829)	0	0	0	20,829
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		0	0	0	(20,829)	0	0	0	20,829
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	0	0	(20,829)	0	0	0	20,829

**This report does not include Private Donations.*



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF PLANNING									
ARTPL1 - ART PLACE AMERICA	13	1	239,999	240,000	0	0	240,000	0	0
ARTPL1 - ART PLACE AMERICA		1	239,999	240,000	0	0	240,000	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING	19	10,000	80,000	90,000	0	0	60,000	0	30,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	80,000	90,000	0	0	60,000	0	30,000
Total BD0 - OFFICE OF PLANNING		10,001	319,999	330,000	0	0	300,000	0	30,000

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	1	0	1	0	0	0	0	1
	20	1	0	1	0	0	0	0	1
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		2	0	2	0	0	0	0	2
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT	17	690,470	866,436	1,556,907	151,131	114,116	0	0	1,291,659
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT		690,470	866,436	1,556,907	151,131	114,116	0	0	1,291,659
WSHGAS - WASHINGTON GAS PRIVATE GRANT	19	0	365,000	365,000	0	0	0	0	365,000
WSHGAS - WASHINGTON GAS PRIVATE GRANT		0	365,000	365,000	0	0	0	0	365,000
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		690,472	1,231,436	1,921,909	151,131	114,116	0	0	1,656,661

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FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER									
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP	19	0	0	0	1,230	0	0	0	(1,230)
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP		0	0	0	1,230	0	0	0	(1,230)
Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER		0	0	0	1,230	0	0	0	(1,230)

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000DSL - DIRECTOR SECONDARY LITERACY	18	0	0	0	(902)	0	0	0	902
000DSL - DIRECTOR SECONDARY LITERACY		0	0	0	(902)	0	0	0	902
000EDC - EVERY DAY COUNTS	20	250,000	0	250,000	0	0	0	0	250,000
000EDC - EVERY DAY COUNTS		250,000	0	250,000	0	0	0	0	250,000
000JPM - JP MORGAN	19	0	0	0	62,390	0	0	0	(62,390)
000JPM - JP MORGAN		0	0	0	62,390	0	0	0	(62,390)
000QFI - ARABIC TEACHER	18	78,500	0	78,500	21,409	0	0	0	57,091
000QFI - ARABIC TEACHER		78,500	0	78,500	21,409	0	0	0	57,091
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES	18	0	0	0	21,670	0	0	0	(21,670)
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES		0	0	0	21,670	0	0	0	(21,670)
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT	18	0	0	0	(217,207)	0	0	0	217,207
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT		0	0	0	(217,207)	0	0	0	217,207
00EMOC - EMPOWERING MALES OF COLOR PROGRAM	20	1,233,772	0	1,233,772	0	0	0	0	1,233,772
00EMOC - EMPOWERING MALES OF COLOR PROGRAM		1,233,772	0	1,233,772	0	0	0	0	1,233,772
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	0	0	(5,069)	0	0	0	5,069
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	0	0	(5,069)	0	0	0	5,069
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT	18	0	0	0	4,705	0	0	0	(4,705)
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT		0	0	0	4,705	0	0	0	(4,705)
00PLTW - PROJECT LEAD THE WAY	18	0	0	0	(325)	0	0	0	325
00PLTW - PROJECT LEAD THE WAY		0	0	0	(325)	0	0	0	325
00SCTS - SCHOOL TRANSFORMATION STRATEGIES	19	0	0	0	104,272	0	0	0	(104,272)
00SCTS - SCHOOL TRANSFORMATION STRATEGIES		0	0	0	104,272	0	0	0	(104,272)
0BATTE - 100KIN10	18	20,000	(20,000)	0	0	0	0	0	0
0BATTE - 100KIN10		20,000	(20,000)	0	0	0	0	0	0
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL	19	0	0	0	20,498	0	0	0	(20,498)
0BECHS - BARD EARLY COLLEGE HIGH SCHOOL		0	0	0	20,498	0	0	0	(20,498)

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0DCPSP - DCPS PERSISTS	20	0	5,945,503	5,945,503	0	0	0	0	5,945,503
0DCPSP - DCPS PERSISTS		0	5,945,503	5,945,503	0	0	0	0	5,945,503
0DELAC - DIRECTOR OF ELA CURRICULUM	18	0	0	0	5,609	0	0	0	(5,609)
0DELAC - DIRECTOR OF ELA CURRICULUM		0	0	0	5,609	0	0	0	(5,609)
0ELACM - ELA CURRICULUM MANAGERS	18	100,000	0	100,000	(5,363)	0	0	0	105,363
0ELACM - ELA CURRICULUM MANAGERS		100,000	0	100,000	(5,363)	0	0	0	105,363
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	19	400,000	0	400,000	(6,420)	0	0	0	406,420
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		400,000	0	400,000	(6,420)	0	0	0	406,420
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN	18	0	0	0	(600)	0	0	0	600
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN		0	0	0	(600)	0	0	0	600
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	19	155,000	(155,000)	0	0	0	0	0	0
	20	0	102,000	102,000	0	0	0	0	102,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	(53,000)	102,000	0	0	0	0	102,000
CITYBR - CITY BRIDGE FUND	17	0	0	0	(60,450)	0	0	0	60,450
CITYBR - CITY BRIDGE FUND		0	0	0	(60,450)	0	0	0	60,450
DCRCWF - DC READING CLINIC WELLS FARGO	19	0	0	0	14,548	0	0	0	(14,548)
DCRCWF - DC READING CLINIC WELLS FARGO		0	0	0	14,548	0	0	0	(14,548)
DDRCSB - DIRECTOR DC READING CLINIC	19	100,000	0	100,000	61,436	0	0	0	38,564
DDRCSB - DIRECTOR DC READING CLINIC		100,000	0	100,000	61,436	0	0	0	38,564
DGTLPR - DIGITAL PROMISE	19	75,000	50,000	125,000	0	0	0	0	125,000
DGTLPR - DIGITAL PROMISE		75,000	50,000	125,000	0	0	0	0	125,000
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	20	7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		7,120	(3,649)	3,471	0	3,471	0	0	0
NRNPAA - NON-RESNTL, NON-PUBLIC CALVERT CNTY	20	2,330	0	2,330	0	0	0	0	2,330
NRNPAA - NON-RESNTL, NON-PUBLIC CALVERT CNTY		2,330	0	2,330	0	0	0	0	2,330
NRNPCH - NON-RESNTL, NON-PUBLIC CHARLES CNTY	20	2,669	(1,172)	1,497	0	0	0	0	1,497

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NRNPCH - NON-RESDNLT, NON-PUBLIC CHARLES CNTY		2,669	(1,172)	1,497	0	0	0	0	1,497
NRNPHC - NON-RESDNLT, NON-PUBLIC HOWARD CNTY	20	3,313	0	3,313	0	0	0	0	3,313
NRNPHC - NON-RESDNLT, NON-PUBLIC HOWARD CNTY		3,313	0	3,313	0	0	0	0	3,313
NRNPMC - NON-RESDNLT, NON-PUBLIC MONTGMRY CNTY	20	10,287	1,904	12,191	0	0	0	0	12,191
NRNPMC - NON-RESDNLT, NON-PUBLIC MONTGMRY CNTY		10,287	1,904	12,191	0	0	0	0	12,191
NRNPSM - NON-RESDNLT, NON-PUBLIC ST MARY'S CNTY	20	1,000	0	1,000	0	0	0	0	1,000
NRNPSM - NON-RESDNLT, NON-PUBLIC ST MARY'S CNTY		1,000	0	1,000	0	0	0	0	1,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	19	213,094	(213,094)	0	0	0	0	0	0
	20	0	284,387	284,387	0	0	0	284,387	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		213,094	71,293	284,387	0	0	0	284,387	0
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		2,652,085	5,990,879	8,642,964	20,202	3,471	0	284,387	8,334,905

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	19	5,000	0	5,000	(3,978)	0	0	0	8,978
	20	100,000	0	100,000	27,410	0	0	0	72,590
DVA000 - DEPT OF VETERAN AFFAIRS		105,000	0	105,000	23,432	0	0	0	81,568
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		105,000	0	105,000	23,432	0	0	0	81,568

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P4485 - GOODWILL - HOTEL	14	0	0	0	(20)	0	0	0	20
6P4485 - GOODWILL - HOTEL		0	0	0	(20)	0	0	0	20
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	(20)	0	0	0	20

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HC0 - DEPARTMENT OF HEALTH									
01HGLE - GILEAD SCIENCE INC	20	135,509	0	135,509	0	0	0	0	135,509
01HGLE - GILEAD SCIENCE INC		135,509	0	135,509	0	0	0	0	135,509
02TPCT - THE PEW CHARITABLE TRUST	20	0	69,359	69,359	0	0	0	0	69,359
02TPCT - THE PEW CHARITABLE TRUST		0	69,359	69,359	0	0	0	0	69,359
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS	19	0	0	0	(19)	0	0	0	19
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	0	0	(19)	0	0	0	19
Total HC0 - DEPARTMENT OF HEALTH		135,509	69,359	204,868	(19)	0	0	0	204,886

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HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	27,445	61,714	89,159	18,300	0	0	0	70,859
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		27,445	61,714	89,159	18,300	0	0	0	70,859
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS	19	0	0	0	1,284	0	0	0	(1,284)
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS		0	0	0	1,284	0	0	0	(1,284)
Total HM0 - OFFICE OF HUMAN RIGHTS		27,445	61,714	89,159	19,584	0	0	0	69,575

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<u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u>									
20NEEF - NATIONAL ENVIRONMENTAL ED FOUNDATION	20	0	0	0	(65,550)	0	0	0	65,550
20NEEF - NATIONAL ENVIRONMENTAL ED FOUNDATION		0	0	0	(65,550)	0	0	0	65,550
CESA17 - SES FOR LOW & MODERATE INCOME	17	8,262	0	8,262	5,603	0	0	0	2,658
CESA17 - SES FOR LOW & MODERATE INCOME		8,262	0	8,262	5,603	0	0	0	2,658
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	0	0	(198)	0	0	0	198
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	0	0	(198)	0	0	0	198
VWFUND - VW FUND SETTLEMENT DC	00	3,478,043	0	3,478,043	10,639	238,000	0	0	3,229,404
VWFUND - VW FUND SETTLEMENT DC		3,478,043	0	3,478,043	10,639	238,000	0	0	3,229,404
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		3,486,305	0	3,486,305	(49,505)	238,000	0	0	3,297,810

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	20	255,000	0	255,000	19,319	25,200	58,665	35,000	116,816
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	19,319	25,200	58,665	35,000	116,816
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	23,982	0	23,982	0	20,400	0	0	3,582
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		23,982	0	23,982	0	20,400	0	0	3,582
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	20,000	0	20,000	0	0	0	0	20,000
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		20,000	0	20,000	0	0	0	0	20,000
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	18	137,363	0	137,363	0	122,475	0	0	14,888
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		137,363	0	137,363	0	122,475	0	0	14,888
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	0	0	(861,217)
999999 - DEFAULT GRANT		0	0	0	0	861,217	0	0	(861,217)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	0	0	861,217
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	0	0	861,217
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		436,345	0	436,345	19,319	168,075	58,665	35,000	155,285
Grand Total		7,543,161	7,673,388	15,216,549	164,525	523,662	358,665	319,387	13,850,310

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