

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable Muriel E. Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

**SUBJECT: Summary of FY 2019 Reprogramming Requests (Operating and Capital) –
January 1, 2019 through March 31, 2019**

Dear Mayor Bowser and Chairman Mendelson:

Section 2 of the District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of reprogrammings.

In accordance with this provision, I am transmitting a summary report of Local, Capital, and Special Purpose Revenue reprogramming requests approved during the second quarter of Fiscal Year 2019. The first section of this report includes reprogrammings that were below the \$500,000 threshold for Council approval, and the second section includes reprogrammings that were transmitted to Council. The report shows requests by fund type and the amount of funds reprogrammed, and it provides a brief justification for each request. Both sections are separated out and subtotaled by funding source.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeffrey S. DeWitt
Chief Financial Officer

Enclosures

cc: Rashad M. Young, City Administrator
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Jennifer Budoff, Budget Director, Council of the District of Columbia
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Leticia Stephenson, Director of Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning
David A. Clark, Director, Capital Budget/CIP, Office of Budget and Planning
Alana Intrieri, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

FY 2019 Reprogramming Requests Summary

Second Quarter

January 1, 2019 through March 31, 2019

Fund	Number of Reprogrammings	Amount
Local - OBP	25	\$ 4,053,573
SPR - OBP	4	267,500
Capital - OBP	6	3,506,705
Local - Council	2	2,272,615
Dedicated Tax Funds - Council	1	873,493
Capital - Council	2	62,038,092
Total	40	\$ 73,011,978

LOCAL FUNDS

(UNDER \$500k)

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2019

OBP Approved
Local Funds

To Agency		From Agency	Amount	Date Approved	Description/Justification
1	Office on Asian and Pacific Islander Affairs (OAPIA)	Office on Asian and Pacific Islander Affairs	\$ 28,300	1/4/2019	The funds covered the cost of purchasing a vehicle to meet current operational needs. Funds moved within the Asian and Pacific Islander Affairs program, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSG 70 (Equipment and Equipment Rental).
2	Office of Neighborhood Safety and Engagement (ONSE)	Metropolitan Police Department (MPD)	\$ 150,000	1/10/2019	The funds supported the position of an External Liaison so that the agency can obtain non-governmental funding for their mission of preventing violence using a non-law enforcement approach. Funds moved from MPD's Agency Financial Operations and Agency Management programs, Comptroller Source Groups (CSGs) 41 (Contractual Services – Other) and 50 (Subsidies and Transfers), to ONSE's Performance Management program, CSGs 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).
3	Office of the State Superintendent of Education (OSSE)	Office of the State Superintendent of Education	\$ 63,200	1/15/2019	The funds supported Adult and Family Education providers and partners, including the Essential Education web-based instructional resources, the Comprehensive Adult Student Assessment System web-test units, and the National External Diploma program web-enrollment assessment services. Funds moved within OSSE's Post-Secondary and Career Education division, from Comptroller Source Groups (CSGs) 40 (Other Services and Charges) and 50 (Subsidies and Transfers) to CSG 70 (Equipment and Equipment Rental).
4	Department of Human Resources (DCHR)	Office of the Chief Technology Officer (OCTO)	\$ 280,461	1/15/2019	The funds supported the District Leadership and Capital City Fellows programs. Funds moved from OCTO's Application Solutions division, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to DCHR's Learning and Development division, CSGs 12 (Regular Pay – Other) and 14 (Fringe Benefits – Current Personnel).
5	Council of the District of Columbia (Council)	Council of the District of Columbia	\$ 600,000	1/17/2019	This reprogramming supported the creation of two new committees during Council period 23 – the Committee on Facilities and Procurement and the Committee on Recreation and Youth Affairs. Funds moved from the Council Central Offices program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Committee program, CSGs 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).
6	Office of the State Superintendent of Education (OSSE)	Office of the State Superintendent of Education	\$ 85,000	1/17/2019	The funds supported the Post-Secondary and Career Education Division's College and Career Readiness program. Funds moved within OSSE's Post-Secondary and Career Education division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 40 (Other Services and Charges).
7	Chief Medical Examiner (OCME)	Chief Medical Examiner	\$ 145,687	2/3/2019	The funds supported professional services and fees across multiple divisions within the agency; enabled purchase of additional supplies and materials for the Anthropology and Identification and Mortuary Services activities; and covered higher-than-anticipated fleet maintenance and repair costs. Funds moved from the Death Investigations and Certifications division, Comptroller Source Group (CSG) 41 (Contractual Services – Other), to the Agency Management, Death Investigations and Certifications, Fatality Review Committees, and Forensic Toxicology divisions, CSGs 20 (Supplies and Materials), 40 (Other Services and Charges), and 41 (Contractual Services – Other).
8	Council of the District of Columbia (Council)	Council of the District of Columbia	\$ 15,000	2/13/2019	The funds covered operational costs within the office of a Councilmember. Funds moved within the Councilmembers program, from Comptroller Source Group (CSG) 11 (Regular Pay – Continuing Full Time) to CSG 40 (Other Services and Charges).
9	Department of Housing and Community Development (DHCD)	Department of Housing and Community Development	\$ 175,000	2/15/2019	The funds supported a realignment that will separate out the administrative costs associated with housing preservation projects that are currently executed. Funds moved within the Development Finance division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 41 (Contractual Services – Other).
10	Department of General Services (DGS)	Department of General Services	\$ 242,393	2/25/2019	These funds covered staffing of the Saint Elizabeths capital-funded project. Funds moved within the Contracting and Procurement division, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSGs 12 (Regular Pay – Other) and 14 (Fringe Benefits).
11	Council of the District of Columbia (Council)	Council of the District of Columbia	\$ 25,000	2/28/2019	The funds covered operational costs within the office of a Councilmember. Funds moved within the Councilmembers program, from Comptroller Source Group (CSG) 11 (Regular Pay – Continuing Full Time) to CSG 40 (Other Services and Charges).
12	Office of the Chief Financial Officer (OCFO)	Office of the Chief Financial Officer	\$ 30,000	2/28/2019	The funds covered the purchase of a new passenger van. Funds moved within the Tax Administration program, from Comptroller Source Group 40 (Other Services and Charges) to CSG 70 (Equipment and Equipment Rental).
13	Office of the State Superintendent of Education (OSSE)	Office of the State Superintendent of Education	\$ 150,000	3/2/2019	The funds supported the National Academy Foundation membership fees and technical assistance for Career Academy staff, administrators, and industry partners within the Career Education Development program. Funds moved within OSSE's Post-Secondary and Career Education division, from Comptroller Source Group (CSG) 50 (Subsidies and Transfers) to CSG 40 (Other Services and Charges).
14	Executive Office of the Mayor (EOM) and the Office of the City Administrator (OCA)	Department of Youth Rehabilitation Services (DYRS)	\$ 453,883	3/4/2019	This reprogramming supported the creation of the Mayor's Office of Policy within EOM and the Office of East of the River Services within OCA. Funds moved from DYRS' Youth and Family Programs, Comptroller Source Group (CSG) 50 (Subsidies and Transfers), to EOM's new Office of Policy program, CSGs 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), and OCA's new Office of East of the River Services program, CSGs 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).
15	District of Columbia Public Schools (DCPS)	District of Columbia Public Schools	\$ 11,500	3/7/2019	The funds covered the purchase of equipment and custodial supplies for Hart Middle School. Funds moved within the DC Public Schools division, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSGs 20 (Supplies and Materials) and 70 (Equipment and Equipment Rental).
16	Office of Campaign Finance (OCF)	Office of Campaign Finance	\$ 387,000	3/13/2019	The funds covered the costs associated with the development and implementation of an online filing system for candidates and political committees participating in the D.C. Fair Elections Program. Funds moved within the Oversight Support Service program, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel) to CSG 41 (Contractual Services - Other).

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2019

OBP Approved
Local Funds

To Agency	From Agency	Amount	Date Approved	Description/Justification
17 Office of Planning (OP) and the Department of Small and Local Business Development (DSLBD)	Office of the Deputy Mayor for Planning and Economic Development (DMPED)	\$ 300,000	3/13/2019	The funds supported Diversified Education Systems (DESDC) and Census activities. Funds moved from DMPED's Agency Management and Real Estate Development programs, Comptroller Source Groups CSGs 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other), and 14 (Fringe Benefits – Current Personnel), to DSLBD's Agency Management, Certification, Business Opportunity and Access to Capital, and Commercial Revitalization programs, CSG 40 (Other Services and Charges) and 41 (Contractual Services – Other) and OP's Citywide Planning program CSG 41 (Contractual Services – Other).
18 Department of Consumer and Regulatory Affairs (DCRA)	Department of Employment Services (DOES)	\$ 487,000	3/15/2019	The funds supported abatement and information technology contractual services. Funds moved from DOES' Paid Family Leave division, Comptroller Source Group (CSGs) 12 (Regular Pay - Other) and 14 (Fringe Benefits – Current Personnel), to DCRA's Administrative Services and Enforcement divisions, CSG 41 (Contractual Services - Other).
19 Office of the City Administrator (OCA)	Deputy Mayor for Greater Economic Opportunity (DMGEO)	\$ 107,947	3/21/2019	This reprogramming supported two positions in the newly created Office of East of the River Services. Funds moved from DMGEO's Deputy Mayor for Greater Economic Opportunity program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to OCA's Office of East of the River Services program, CSGs 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel).
20 Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO)	Office of the Deputy Mayor for Greater Economic Opportunity	\$ 30,000	3/22/2019	The funds covered the replacement of some existing office equipment. Funds moved within DMGEO's Deputy Mayor for Greater Economic Opportunity program, from Comptroller Source Group (CSG) 20 (Supplies and Materials) to CSG 70 (Equipment and Equipment Rental).
21 Office of the Senior Advisor (OSA)	Office of the Senior Advisor	\$ 93,000	3/26/2019	The funds covered the cost of hiring two additional FTEs. This will ensure adequate coverage to support the expansion of the District Council committee structure. Funds moved from the Office of Federal and Regional Affairs program, Comptroller Source Group (CSG) 40 (Other Services and Charges), to the Policy and Legislative Affairs program, CSGs 12 (Regular Pay – Other) and 14 (Fringe Benefits).
22 District of Columbia Public Schools (DCPS)	District of Columbia Public Schools	\$ 5,000	3/27/2019	The funds covered the purchase of custodial and educational supplies for Schools Without Walls Middle School. Funds moved within the DC Public Schools division, from Comptroller Source Groups (CSGs) 41 (Contractual Services – Other) and 70 (Equipment and Equipment Rental) to CSG 20 (Supplies and Materials).
23 District of Columbia Public Schools (DCPS)	District of Columbia Public Schools	\$ 10,000	3/27/2019	The funds covered the purchase of information technology hardware for HD Cooke Elementary School. Funds moved within the DC Public Schools division, from Comptroller Source Group (CSG) 41 (Contractual Services – Other) to CSG 70 (Equipment and Equipment Rental).
24 District of Columbia Public Schools (DCPS)	District of Columbia Public Schools	\$ 45,145	3/27/2019	The funds covered the purchase of art and science supplies for Columbia Heights Education Campus. Funds moved within the DC Public Schools division, from Comptroller Source Groups (CSGs) 41 (Contractual Services – Other) and 70 (Equipment and Equipment Rental) to CSG 20 (Supplies and Materials).
25 Office of Administrative Hearings (OAH)	Office of Administrative Hearings	\$ 133,057	3/28/2019	Funds covered costs associated Purchase Card purchases and contribute to the Public Safety and Justice Cluster share services center. Funds moved from the Judicial program, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time) and 14 (Fringe Benefits – Current Personnel), to the Agency Financial Operation and Judicial programs, CSG 40 (Other Services and Charges).
Total, Local		\$ 4,053,573		

SPR FUNDS

(UNDER \$500k)

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2019

OBP Approved

Special Purpose Revenue Funds

To Agency		From Agency	Amount	Date Approved	Description/Justification
1	Department of Consumer and Regulatory Affairs (DCRA)	Department of Consumer and Regulatory Affairs	\$ 138,500	2/15/2019	Budget authority covered the changes to the professional licenses contracts that account for additional licensees. Budget authority moved within the Licensing division, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), and 40 (Other Services and Charges) to CSG 41 (Contractual Services – Other).
2	Office of Planning (OP)	Office of Planning	\$ 94,000	2/19/2019	The funds supported the Historic Preservation Review Board and other historic preservation-related purchases and grants. Funds moved within the Development Review and Historic Preservation division, from Comptroller Source Group (CSG) 40 (Other Services and Charges) to CSG 41 (Contractual Services - Other).
3	Alcoholic Beverage Regulation Administration (ABRA)	Alcoholic Beverage Regulation Administration	\$ 12,000	3/12/2019	Budget authority covered the purchase of laptops and related equipment for agency staff. Budget authority moved within the Agency Management program, from Comptroller Source Groups (CSGs) 20 (Supplies and Materials) and 40 (Other Services and Charges) to CSG 70 (Equipment and Equipment Rental).
4	Office of the Secretary (OS)	Office of the Secretary	\$ 23,000	3/15/2019	The funds covered an intern who will assist the current staff. Budget authority moved from the Performance Management program, Comptroller Source Group (CSG) 40 (Other Services and Charges), to the Notary Authentications program, CSG 11 (Regular Pay - Continuing Full Time).
Total, Special Purpose Revenue			\$ 267,500		

CAPITAL FUNDS

(UNDER \$500k)

Reprogramming Requests Submitted to the Office of Budget and Planning - Second Quarter, Fiscal Year 2019

OBP Approved

Capital Budget Authority and Allotment

	To Agency	From Agency	Amount	Date Approved	Description/Justification
1	Department of General Services (DGS)	Office of the Chief Technology Officer (OCTO)	\$ 470,000	1/11/2019	The funds supported the contract to perform the financial analysis in support of the Public Private Partnership for the rehabilitation of the Daly Building project. Capital budget moved from the OCTO-owned projects TO0 N1702C, DC Cable Network (\$113,607) and TO0 DR018C, Disaster Recovery & COOP Implementation (\$356,393), to the DGS project, DLY19C, Daly Building Rehabilitation.
2	Office of the Chief Technology Officer (OCTO)	Office of the Chief Technology Officer and Reverse Pay-As-You-Go (Paygo) Capital	\$ 181,464	1/16/2019	The operating budget covered licensing fees through January 2019. Paygo capital budget moved from OCTO project TO0 RMS01C, Risk Management IT System, to OCTO's FY 2019 operating budget.
3	Department of General Services (DGS)	District of Columbia Public Schools (DCPS) and Reverse Pay-As-You-Go (Paygo) Capital	\$ 280,000	1/30/2019	The operating budget supported the funding of the monthly rental fee, for 6 months, for swing space trailers at University of District of Columbia. Paygo capital budget moved from DCPS-owned project GA0/AM0 YY180C, Eaton ES Modernization, for which DGS is the implementing agency, to DGS' FY 2019 operating budget.
4	Department of General Services (DGS)	District of Columbia Public Schools (DCPS) and Reverse Pay-As-You-Go (Paygo) Capital	\$ 588,241	2/14/2019	The funds covered the cost of furniture, fixtures, and equipment (FF&E) items for the Hyde Addison Modernization project. Paygo capital budget moved from DCPS-owned project GA0/AM0 YY164C, Hyde Addison Modernization, for which DGS is the implementing agency, to DGS' FY 2019 operating budget.
5	Department of Parks and Recreation (DPR)	Department of Parks and Recreation and Reverse Pay-As-You-Go (Paygo) Capital	\$ 1,952,000	3/5/2019	The funds covered grant support to the Capital Riverfront Business Improvement District (BID) as designated by the District Council. Projects planned by the BID are not capital-eligible and must be paid for with operating budget. Paygo capital budget moved from DPR-owned project HA0 YDPKIC, Yards Park and Canal Park Improvements, to DPR's FY 2019 operating budget.
6	Department of General Services (DGS)	Department of General Services and Reverse Pay-As-You-Go (Paygo) Capital	\$ 35,000	3/12/2019	The operating budget covered the cost of the HVAC assessment for the Patricia Handy building. The assessment will determine the cause of continuous mold growth in all of the shower/restrooms of the facility. This cost has been deemed ineligible for capital expenditure and must be paid for with operating budget. Paygo capital budget moved from AM0 PL101C, Shelter and Transitional Housing Pool, to DGS' FY 2018 operating budget.
Total, Capital			\$ 3,506,705		

LOCAL FUNDS

(Council Approval)

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2019

Council Approved
Local Funds

	To Agency	From Agency	Council RP #	Amount	Date Approved	Description/Justification
1	Department of Energy and Environment (DOEE)	Department of Energy and Environment	23-0002	\$ 1,330,673	2/11/2019	This reprogramming ensured that DOEE could continue to work on Sustainable DC 2.0, Climate Ready DC, Clean Energy DC, and projects with sister agencies, and could align funding with projected expenditures. Funds moved from DOEE's Energy and Urban and Sustainability divisions, Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), and 50 (Subsidies and Transfers), to the Agency Management, Energy, and Green Economy divisions, CSGs 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), and 50 (Subsidies and Transfers).
2	D.C. Department of Human Resources (DCHR)	Department of Youth Rehabilitation Services (DYRS), Metropolitan Police Department (MPD), District Department of Transportation (DDOT), Fire and Emergency Medical Services (FEMS), Department of Public Works (DPW), Department of Corrections (DOC) Department of Parks and Recreation (DPR), Department of General Services (DGS), and the Office of the State Superintendent of Education (OSSE)	23-0005	\$ 941,942	2/19/2019	This reprogramming covered the implementation of a District-wide initiative to centralize the processing and approval of human resources data to ensure that employee information is correctly recorded in PeopleSoft. The funds moved from DYRS (\$152,384), MPD (\$128,727), DDOT (\$114,414), FEMS (\$114,414), DPW (\$100,513), DOC (\$89,552), DPR (\$89,552), DGS (\$76,192), and OSSE (\$76,192), across multiple divisions and programs, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 12 (Regular Pay – Other), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), 41 (Contractual Services - Other), 50 (Subsidies and Transfers), and 70 (Equipment and Equipment Rental), to DCHR's HR Solutions and Strategic Human Capital divisions, CSGs 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), and 70 (Equipment and Equipment Rental).
Total, Local				\$ 2,272,615		

DEDICATED TAXES FUNDS

(Council Approval)

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2019

Council Approved

Dedicated Tax Budget Authority and Allotment

	To Agency	From Agency	Council RP #	Amount	Date Approved	Description/Justification
1	Office of the State Superintendent of Education (OSSE)	Office of the State Superintendent of Education	23-0001	\$ 873,493	2/11/2019	This reprogramming supported a realignment of programs and assignments within the Healthy Schools program. This action moved funds within OSSE's Health and Wellness division, from Comptroller Source Groups (CSGs) 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), 41 (Contractual Services – Other), 50 (Subsidies and Transfers), and 70 (Equipment and Equipment Rental) to CSGs 11 (Regular Pay – Continuing Full Time), 14 (Fringe Benefits – Current Personnel), 40 (Other Services and Charges), 41 (Contractual Services – Other), and 50 (Subsidies and Transfers).
2	Total, Capital			\$ 873,493		

CAPITAL FUNDS

(Council Approval)

Reprogramming Requests Submitted to Council - Second Quarter, Fiscal Year 2019

Council Approved

Capital Budget Authority and Allotment

	To Agency	From Agency	Council RP #	Amount	Date Approved	Description/Justification
1	Fire and Emergency Medical Services Department (FEMS)	Fire and Emergency Medical Services Department	23-0003	\$ 7,108,092	2/11/2019	<p>The funds covered the alignment and reprioritization of the project spending to the type of vehicles needed by FEMS in FY 2019. The data is consistent with the Capital Asset Replacement Scheduling System's assessment of current agency fleet needs and has been validated by the OCFO. The capital budget will be reprogrammed from the following projects:</p> <p>Agency:Project #□Project TitleAmount FB0.206 AMCAmbulance Vehicles – FEMS (\$4,087,450.00) FB0.206 AVCAAdministrative Vehicles – FEMS (\$647,933.00) FB0.206 MPCMP- Fleet Vehicles – FEMS (\$802,393.00) FB0.206 RVCOther Reponses Vehicles – FEMS (\$1,570,316.00) Total(\$7,108,092.00)</p> <p>The capital budget will be reprogrammed to the following projects:</p> <p>Agency Project #□Project Title□Amount FB0.20600C□ Fire Apparatus – FB0.\$759,584.19 FB0.206CVC□Command Vehicles – FEMS\$354,425.00 FB0.206LTC□ Ladder Trucks – FEMS \$2,860,024.00 FB0.206PTC□ Pumpers – FEMS\$1,350,184.00 FB0.206RSC□Rescue Response Vehicles – FEMS\$1,783,874.81 Total\$7,108,092.00</p>
2	D.C. Public Schools (DCPS) and the Department of Parks and Recreation (DPR).	District of Columbia Public Schools (DCPS), Department of Human Services (DHS), Department of General Services (DGS), Department of Parks and Recreation (DPR), District Department of Motor Vehicles (DMV), Department of Employment Services (DOES), Office of the Chief Technology Officer (OCTO), Department of Corrections (DOC)	23-0004	\$ 54,930,000	2/27/2019	<p>The reprogramming funded a number of critical maintenance issues across DCPS and DPR facilities. The capital budget moved from the following projects, DCPS, YY159C, Ellington Modernization/Renovation (\$102,320); DCPS, MJ138C, Janney Elementary School (\$33,024); DCPS, YY187C, Lafayette Elementary School (\$171,426); DCPS, YY173C West Elementary (\$912,415); DCPS, LL337C, Langley Elementary School (\$16,127); DCPS, YY195C, Smothers ES Modernization/Renovation (\$400,000); DCPS, YY150C, Nalle Elementary School (\$3,275); DCPS, MO337C, Moten Elementary School (\$8,432); DCPS, GM101C, Roof Repairs (\$408,821); DCPS, QE511C, ADA Compliance (\$500,000); DCPS, SG106C, Window Replacement (\$1,917,504); DPR, QD738C, Fort Dupont Ice Arena Replacement (\$21,000,000); DPR, QG638C, Kenilworth Parkside Recreation Center (\$446,604); DPR, QS541C, Barry Farm Recreation Center (\$400,000); DPR, QN702C, Athletic Field and Park Improvements (\$200,000); DGS, RG001C, General Repairs (\$266,986); DGS, GM120C, General Misc. Repairs (\$189,290); DGS, EST01C, Eastern Market Metro Park (\$1,000,000); DGS, PUT14C, Property Tracking System (\$30,859); DHS□CMSS1C, Case Management System (\$15,197,615); DHS, THK17C, Emergency and Temporary Housing Upgrades(\$110,282); OCTO, N1704C, IT infrastructure□ (\$78,199); OCTO, N9001C, Next Gen Data Center (\$65,440); DOES, UIM02C, Unemployment Insurance Modernization (\$7,000,000); DMV□MVS16C, Driver Licensing and Registration System (\$4,000,000); DOC, CR004C, Security Command Center Upgrades (\$471,381); to DCPS, GM101C, Roof Repairs - DCPS (\$3,400,000); DCPS, SK120C, Athletic Facilities (\$2,250,000); DCPS, GM121C, Major Repairs/Maintenance - DCPS(\$6,200,000); DCPS, GM102C, HVAC Replacements (\$37,150,000); DCPS, GM313C, Stabilization Capital Labor – Program Mgmt (\$2,680,000); DPR, QE834C, Small Park Improvements (\$500,000); DPR, RG001C, General Improvements (\$750,000); DPR, QI237C, Marvin Gaye Recreation Center (\$2,000,000).</p>
3	Total, Capital			\$ 62,038,092		