

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JAN 28 2020

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Summary of FY 2019 Intra-District Requests (Operating and Capital) –  
July 1, 2019 – September 30, 2019**

Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the fourth quarter of Fiscal Year 2019. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, the agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeffrey S. DeWitt  
Chief Financial Officer

Enclosures

cc: Rashad M. Young, City Administrator  
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator  
Jennifer Budoff, Budget Director, Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning  
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning  
Sherrie Greenfield, Interim Director, Capital Budget/CIP, Office of Budget and Planning  
Samuel Terry, Interim Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning  
Ronan Gulstone, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

# **4th Quarter FY 2019**

*(July 1 through September 30, 2019)*

**Summary of Intra-District**

**Transfer Requests:**

***Operating***

### Fiscal Year 2019 Report of Intra-District Transfers - Operating (July 1, 2019 through September 30, 2019)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Metropolitan Police Department	BEPFFA / 19	\$ 128,488	0700	To provide legal services to the Police and Firefighters' Retirement and Relief Board (PFRFBP).	12: \$106,364 14: \$22,124
<b>Seller Agency:</b> Department of Motor Vehicles <b>Buyer Agency:</b> District Department of Transportation	NHTSAG / 19	\$ 70,000	7000	To support DESTINY database.	15: \$70,000
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> District of Columbia Public Schools	DCPS19 / 19	\$ (13,296)	0700	To reduce budget for radio communications.	41: \$(13,296)
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of Health	DOH019 / 19	\$ 4,654	0700	To provide usage of the city-wide radio system.	41: \$4,654
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Office on Aging	DCOA19 / 19	\$ (13,296)	0700	To reduce budget for radio communications.	41: \$(13,296)
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of General Services	DGSP19 / 19	\$ (13,296)	0700	To reduce budget for radio communications.	41: \$(13,296)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Public Works	KTBE19 / 01	\$ 89,066	0700	To provide various employment screening services.	12: \$71,253 14: \$17,813
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of Public Works	DPW019 / 19	\$ (4,654)	0700	To reduce budget for radio engineering activity.	41: \$(4,654)
<b>Seller Agency:</b> Medical Liability Captive Insurance Agency <b>Buyer Agency:</b> Deputy Mayor for Planning and Economic Development	RJOEB0 / 19	\$ 6,721	0700	To procure travelers insurance policy to cover Mayor's and staff's travel to Israel.	40: \$6,721
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Health	DOEDOH / 19	\$ (277,139)	0700	To reduce budget to align the TEP project budget with the revised MOU agreement.	11: \$(13,000) 12: \$(153,639) 14: \$(40,500) 70: \$(70,000)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 05	\$ 391,779	1365	To provide security services for shelter call sites.	34: \$391,779

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	DHSLEA / 91	\$ (267,255)	0700	To reduce budget to align the LEAP program for TANF budget with the revised MOU agreement.	50: \$(267,255)
<b>Seller Agency:</b> Office on Asian and Pacific Islander Affairs <b>Buyer Agency:</b> Office of Planning	AP0BD0 / 19	\$ 450,000	0700	For D.C. Counts - 2020 Census Campaign Outreach.	50: \$450,000
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 04	\$ 35,311	1365	To provide for security services at the TCP Homeless Shelters.	34: \$35,311
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Health Care Finance	HT903C / 01	\$ 88,052	0700	To support One Judiciary Square renovation.	41: \$88,052
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 02	\$ 13,904	1365	To provide security.	34: \$13,904
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 03	\$ 27,825	1365	To provide security.	34: \$27,825
<b>Seller Agency:</b> Office of the State Superintendent of Education <b>Buyer Agency:</b> Department of Human Services	DHS11B / 16	\$ (118,332)	0703	To reduce budget for Supplemental Nutrition Assistance Program benefits to receive subsidize childcare services.	50: \$(118,332)
<b>Seller Agency:</b> Office of the State Superintendent of Education <b>Buyer Agency:</b> Department of Human Services	DHS11A / 16	\$ 119,607	0703	To subsidize childcare services to low-income families.	50: \$119,607
<b>Seller Agency:</b> Department of Motor Vehicles <b>Buyer Agency:</b> Office of Administrative Hearings	TKTOAH / 19	\$ 10,040	7000	To adjudicate contested cases for Department of For-Hire Vehicles and Department of Motor Vehicles.	41: \$10,040
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> D.C. Public Library	IDDCPL / 19	\$ 18,871	0710	To support the Credible Messenger Initiative.	50: \$18,871
<b>Seller Agency:</b> Deputy Mayor for Planning and Economic Development <b>Buyer Agency:</b> Office of the Senior Advisor	EBOAIO / 19	\$ 17,508	7000	To support the D.C. - China Sister Travel project.	40: \$17,508
<b>Seller Agency:</b> Office on Latino Affairs <b>Buyer Agency:</b> Office of Planning	BZBD10 / 19	\$ 10,000	0700	To support the 2020 Census Program activities.	41: \$10,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Motor Vehicles	9DMVKV / 02	\$ 300,000	1363	To support the development and enhancement of the Department of Motor Vehicles Destiny Mobile Application.	41: \$270,000 70: \$30,000
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Health Care Finance	POOHT0 / 19	\$ 83,906	1434	To provide positions for contracting support at the Department of Health Care Finance.	12: \$69,002 14: \$14,904
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	POOCR0 / 19	\$ 47,989	1434	To provide positions for contracting support at the Department of Consumer and Regulatory Affairs.	12: \$39,464 14: \$8,524
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Human Services	000NHP / 19	\$ 1,000,000	0705	To provide support services to expectant parents and parenting youths.	11: \$780,400 14: \$149,000 20: \$30,000 40: \$15,600 41: \$25,000
<b>Seller Agency:</b> Deputy Mayor for Health and Human Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	WEBIMP / 19	\$ 800,000	0703	To develop more interactive and user-friendly Thrive by Five DC website.	20: \$15,000 40: \$785,000
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Deputy Mayor for Planning and Economic Development	NCIBHS / 19	\$ (172,869)	0764	To reduce budget authority for the New Community Initiative.	12: \$(129,998) 14: \$(42,871)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9ECSHT / 01, 02	\$ 217,070	1375	To modify an existing DCAS MOU to provide DHCF with cloud infrastructure services.	70: \$217,070
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Metropolitan Police Department	9DETFA / 02	\$ 593,169	2308	For provisioning and maintenance of telecommunication.	70: \$593,169
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Metropolitan Police Department	9DETFA / 03	\$ 38,639	2308	To provide the license plate reader solution.	70: \$38,639
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> D.C. Public Library	J319CE / 01	\$ 59,600	1359	To support cost of HVAC repairs.	35: \$59,600
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 08	\$ 45,981	1365	To provide CCTV monitoring system.	34: \$45,981

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1AASH8 / 18	\$ 22,260	7200	To administer the Citizen Preparedness and Volunteer Management (Continuation) project.	14: \$22,260
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	EBOLA9 / 19	\$ 150,000	0700	To provide OCME with funding to assist DOH with Hospital Preparedness for the Ebola Virus Disease.	12: \$72,050 20: \$52,950 41: \$20,000 70: \$5,000
<b>Seller Agency:</b> Medical Liability Captive Insurance Agency <b>Buyer Agency:</b> Office of Unified Communications	RJ0UC0 / 19	\$ 5,000	0700	To cover the cost of an insurance policy for the DC Mobile Command Center's trip to Baltimore, MD in August 2019.	40: \$5,000
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	LCEMP / 19	\$ 49,255	7035	For the licensing and certification of emergency medical personnel.	41: \$49,255
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Office of the Chief Technology Officer	J319TO / 01	\$ 4,950	1359	To provide maintenance for Trane cooler.	35: \$4,950
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Health Care Finance	000ZAK / 19	\$ 1,503,434	0799	To provide Medicaid services to children with special needs.	41: \$1,503,434
<b>Seller Agency:</b> Department of Public Works <b>Buyer Agency:</b> Department of Energy and Environment	OSTWTR / 19	\$ 4,846,000	0777	To support activities to comply with the stormwater reimbursement.	11: \$3,489,120 13: \$314,990 14: \$1,041,890
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Office of the People's Counsel	DJ19BE / 01	\$ 1,813	0700	To provide executive level learning and development program for senior-level employees.	40: \$1,813
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	CRB1E9 / 01	\$ 25,000	0700	To provide executive level learning and development program for senior-level employees.	41: \$25,000
<b>Seller Agency:</b> Office on Aging <b>Buyer Agency:</b> Department of Health Care Finance	MFPDP1 / 19	\$ 26,616	0700	To improve the quality of life of institutionalized District residents who have a need and desire to move into the community with a home and community-based supports and services.	12: \$20,946 14: \$5,669
<b>Seller Agency:</b> Department of Public Works <b>Buyer Agency:</b> District Department of Transportation	ARBFS / 19	\$ 1,802	7474	To support activities for the Arbor Day Festival.	11: \$1,261 14: \$540
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Multiple	Multiple / 10	\$ 216,407	2308	For city-wide telecommunication services.	41: \$216,407

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Deputy Mayor for Greater Economic Opportunity <b>Buyer Agency:</b> Office of the State Superintendent of Education	EM0GDO / 19	\$ 67,000	0700	To address disparities that adversely impact men and boys.	40: \$67,000
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> D.C. Public Library	DCPL19 /19	\$ 50,330	0700	To support access to the District's radio system and installation of field equipment.	41: \$50,330
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	FVR19N / 19	\$ 25,000	7006	To support vending regulation enforcement.	15: \$25,000
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Board of Elections	J440DL / 01	\$ 100,288	1365	For protective services.	34: \$100,288
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Office of the Chief Medical Examiner	FXBE19 / 01	\$ 2,136	0700	For employment screenings.	40: \$2,136
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of General Services	9DETAM / 02	\$ 119,090	2308	For IT installation services at Ready Reserve Facility.	41: \$119,090
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> D.C. Board of Ethics and Government Accountability	9DETAG / 02	\$ 22,443	2308	For installation of Cisco SX80 Codec.	41: \$22,443
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of General Services	9PASAM / 02	\$ 49,000	1363	For the development and enhancement of the PASS Sourcing Module.	41: \$49,000
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	9PASRL / 02	\$ 40,000	1363	For the development and enhancement of the Contracts Module.	41: \$40,000
<b>Seller Agency:</b> Department of Motor Vehicles <b>Buyer Agency:</b> Department of Insurance, Securities, and Banking	DISBIN / 19	\$ 495,000	7000	To support insurance costs for uninsured drivers.	41: \$495,000
<b>Seller Agency:</b> Department of For-Hire Vehicles <b>Buyer Agency:</b> District Department of Transportation	DSS19N / 19	\$ 299,942	7000	To support a creation of database for data sharing amendment act.	40: \$299,942
<b>Seller Agency:</b> Special Education Transportation <b>Buyer Agency:</b> District of Columbia Public Schools	N/A	\$ 21,000	0739	To support transportation services for students in an emergency shelter.	70: \$21,000



Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Special Education Transportation <b>Buyer Agency:</b> Department of Parks and Recreation	SUMDOT / 19	\$ 60,720	0740	To support transportation services for students in an emergency shelter.	40: \$60,720
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Behavioral Health	ESO19N / 19	\$ 112,500	0700	To support funding for the District's naloxone kits for opioid overdose.	20: \$112,500
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Corrections	001417 / 19	\$ 46,336	1417	To provide litigation, advice-giving and programmatic support to its operations in exchange for funding for legal services.	12: \$39,365 14: \$6,971
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District Department of Transportation	J301KA / 01	\$ 325,000	2301	For fuel delivery services.	30: \$325,000
<b>Seller Agency:</b> Department of Public Works <b>Buyer Agency:</b> Office of the City Administrator	N/A	\$ 288,000	7391	To cover hauling and disposal fee expenditures.	41: \$288,000
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Public Works	KT19BE / 01	\$ 12,500	0700	To provide executive level learning and development opportunities for senior-level employees.	41: \$12,500
<b>Seller Agency:</b> Office of Cable Television, Film, Music, and Entertainment <b>Buyer Agency:</b> D.C. State Athletics Commission	DCSAVP / 19	\$ 1,500	0700	To support the production of the DC State Athletic Association's 3rd Annual Hall of Fame Ceremony at OCTFME's television studio.	40: \$1,500
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District Department of Transportation	J309KA / 01	\$ 826,647	2309	To provide payment for lease located at 1710 17th St NE.	32: \$826,647
<b>Seller Agency:</b> Special Education Transportation <b>Buyer Agency:</b> Department of Health Care Finance	19MEDI / 19	\$ 1,755,965	0799	To fund eligible transportation services to special needs students.	40: \$1,755,965
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Parks and Recreation	J440HA / 01	\$ 219,469	1365	To fund the cost of protective services.	34: \$219,469
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Employment Services	J440CF / 04	\$ 11,215	1365	To fund the cost of protective services.	34: \$11,215

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Employment Services	J440CF / 04	\$ 12,222	1365	To fund the cost of protective services.	34: \$12,222
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of For-Hire Vehicles	FHV311 / 19	\$ 11,785	0700	To provide 311 service access to the Department of For-Hire Vehicles.	41: \$11,785
<b>Seller Agency:</b> Department of Public Works <b>Buyer Agency:</b> Department of Public Works	CONP19 / 19	\$ 83,967	7401	For the enforcement and towing along the 1200 and 1300 blocks of Connecticut Avenue NW and both sides of 18th Street NW from Jefferson Place NW to M Street NW.	15: \$83,967
<b>Seller Agency:</b> Department of Public Works <b>Buyer Agency:</b> Council of the District of Columbia	WILBLG / 19	\$ 75,712	7402	For the enforcement and towing at the curbside located on lands or streets in the vicinity of the John A. Wilson Building in Washington, DC.	11: \$58,240 14: \$17,472
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Resources	J440BE / 01	\$ 16,845	1365	To support protective services.	34: \$16,845
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Parks and Recreation	J440HA / 01	\$ 28,893	1365	To support protective services.	34: \$28,893
<b>Seller Agency:</b> Special Education Transportation <b>Buyer Agency:</b> Department of Health Care Finance	19MEDI / 19	\$ 321,696	0799	To fund eligible transportation services to special needs students.	40: \$321,696
<b>Seller Agency:</b> Purchase Card Transactions <b>Buyer Agency:</b> Multiple	N/A	\$ 2,123,822	1432	To cover the cost of P-card purchases.	40: \$2,123,822
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Department of Motor Vehicles	DMVCAM / 00	\$ (47,253)	0740	To reduce budget for regular and overt auditing of equipment, enforcement oversight and reports to the EPA.	12: \$(38,629) 14: \$(8,624)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Health Care Finance	000ZAK / 19	\$ 69,808	0799	To provide Medicaid services to children with special needs	11: \$58,733 14: \$11,075
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> District of Columbia Public Schools	DCPSCB / 19	\$ 53,000	0700	To cover wages and FICA taxes for DCPS Career Bridge/CRI participants.	50: \$53,000
<b>Seller Agency:</b> Office on Latino Affairs <b>Buyer Agency:</b> Commission on the Arts and Humanities	BZBX19 / 19	\$ 50,000	0700	To support District's Hispanic Heritage Month Celebration.	40: \$50,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Corrections	J319FL / 01	\$ 52,000	1359	To support the cost of sewage clean up.	35: \$52,000
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 06	\$ 2,494	1365	To support security and guard services.	34: \$2,494
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 07	\$ 243,034	1365	To support security and guard services.	34: \$243,034
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 10	\$ 28,130	1365	To support security and guard services.	34: \$28,130
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Human Services	J440JA / 10	\$ 16,576	1365	To support security and guard services.	34: \$16,576
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Employment Services	00DOES / 19	\$ 212,649	0716	To host site for Summer Youth Employment Program.	15: \$79,758 41: \$132,891
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Parks and Recreation	000DPR / 19	\$ 129,101	0716	To support summer camps and camp activities.	15: \$7,146 41: \$121,955
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> D.C. Public Library	DCPLVR / 19	\$ 500	7017	To support Public Library Vital Records.	40: \$500
<b>Seller Agency:</b> Office of the Chief Financial Officer <b>Buyer Agency:</b> Multiple	N/A	\$ 420,000	0712	To support Health Benefit Fees Administration.	14: \$420,000
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	101406 / 19	\$ 2,513	1406	To provide litigation, advice, and programmatic support.	12: \$2,513
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	201406 / 19	\$ 2,561	1406	To provide legal advice to the Board of Commissions, for which DCRA provides administrative support.	12: \$2,561

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> District Department of Transportation	001410 / 19	\$ 3,330	1410	To provide legal support.	12: \$3,330
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> District Department of Transportation	101410 / 19	\$ 99,005	1410	To implement the Impaired Driving DUI positions and support the DUI paralegal position.	12: \$99,005
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> District Department of Transportation	201410 / 19	\$ 2,079	1410	To provide legal services.	11: \$2,079
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Health Care Finance	001437 / 19	\$ 622	1437	To provide legal services to expedite review, redrafting, legal sufficiency certifications to remain compliant with federal/local Medicaid statuses.	14: \$622
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Human Services	001477 / 19	\$ 2,990	1477	To provide legal services pursuant to civil and criminal cases of TANF and SNAP fraud.	12: \$2,990
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Office of the People's Counsel	001396 / 19	\$ (26,697)	1396	To decrease the original MOU agreement to reflect cost reductions.	12: \$(26,697)
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of Human Services	001409 / 19	\$ (2,302)	1409	To decrease the original MOU agreement to reflect cost reductions.	14: \$(2,302)
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Board of Real Property Assessments and Appeals	001479 / 19	\$ (290)	1479	To decrease the original MOU agreement to reflect cost reductions.	11: \$(290)
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> D.C. Public Library	DCPL19 / 19	\$ 50,330	0700	To support custom costs related to additional radio purchased.	41: \$50,330
<b>Seller Agency:</b> Department of Parks and Recreation <b>Buyer Agency:</b> Multiple	STAFNG / 19	\$ 13,101	0728	To support combined services to include the reimbursement of transportation, facility, equipment rental and costs relative to permits.	15: \$13,101

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Multiple	Multiple	\$ (887,443)	0700, 1615	To reduce budget authority down to expenditure level.	11: \$(139,770) 12: \$(14,437) 14: \$(238,932) 20: \$(36,598) 31: \$(9,750) 40: \$(22,449) 41: \$(380,934) 70: \$(44,573)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Office of the Mayor	MOC19N / 19	\$ 47,655	7001	To provide Mayor's Office of Community Affairs with assistance with collaborating with neighborhood organizations and other city agencies to address community issues.	15: \$47,655
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	N/A	\$ 221,895	2308	To support telecommunication inventory and services.	31: \$221,895
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of Parks and Recreation	DPR019 / 19	\$ 984	0700	To support city-wide radio services and custom equipment.	41: \$984
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of For-Hire Vehicles	DFHV19 / 19	\$ (6,648)	0700	To reduce budget for year-end close.	41: \$(6,648)
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Homeland Security Grants	1UCUA7 / 17	\$ (24,106)	0702	To reduce budget for year-end close.	15: \$(24,106)
<b>Seller Agency:</b> Department of Human Services <b>Buyer Agency:</b> Department of Youth Rehabilitation Services	IDDYRS / 19	\$ (370,000)	0780	To reduce budget for year-end close.	50: \$(370,000)
<b>Seller Agency:</b> Department of Human Services <b>Buyer Agency:</b> Child and Family Services Agency	IDPASC / 19	\$ (4,393)	0772	To reduce budget for year-end close.	12: \$(3,290) 14: \$(1,103)
<b>Seller Agency:</b> Department of Human Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	IDECOS / 19	\$ (254,580)	0762	To reduce budget for year-end close.	12: \$(200,896) 14: \$(49,437) 40: \$(4,247)
<b>Seller Agency:</b> Department of Human Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	IDDMOE / 19	\$ (9,499)	0773	To reduce budget for year-end close.	50: \$(9,499)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Council of the District of Columbia	ASAB19 / 19	\$ (3,563)	7700	To reduce budget for year-end close.	14: \$(3,563)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Office of the Inspector General	ASAD19 / 19	\$ (24,641)	7700	To reduce budget for year-end close.	11: \$(24,449) 14: \$(191)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Department of General Services	ASAM19 / 19	\$ (56,781)	7700	To reduce budget for year-end close.	11: \$(46,542) 14: \$(10,239)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Department of Human Resources	ASBE19 / 19	\$ (9,950)	7700	To reduce budget for year-end close.	11: \$(1,346) 14: \$(8,604)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Office on Aging	ASBY19 / 19	\$ (32,223)	7700	To reduce budget for year-end close.	11: \$(31,645) 14: \$(578)
<b>Seller Agency:</b> Office of Finance and Resource Management <b>Buyer Agency:</b> Office of Contracting and Procurement	ASPO19 / 19	\$ (151,045)	7700	To reduce budget for year-end close.	11: \$(123,807) 14: \$(27,238)
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> D.C. Public Library	DCPL19 / 19	\$ (50,330)	0700	To reduce budget for year-end close.	41: \$(50,330)
<b>Seller Agency:</b> Office of Risk Management <b>Buyer Agency:</b> District Department of Transportation	RKOKA0 / 02	\$ (45,743)	0700	To reduce budget for year-end close.	40: \$(45,743)
<b>Seller Agency:</b> Child and Family Services Agency <b>Buyer Agency:</b> Department of Human Services	REFINT / 19	\$ (498,655)	0703	To reduce budget for year-end close.	50: \$(498,655)
<b>Seller Agency:</b> Child and Family Services Agency <b>Buyer Agency:</b> Department of Behavioral Health	WYNINT / 19	\$ (189,258)	0730	To reduce budget for year-end close.	41: \$(189,258)
<b>Seller Agency:</b> Child and Family Services Agency <b>Buyer Agency:</b> Department on Disability Services	TAFSP9 / 19	\$ (2,835)	0733	To reduce budget for year-end close.	41: \$(2,835)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Office of the State Superintendent of Education	CIN19N / 19	\$ (51,100)	0700	To reduce budget for year-end close.	15: \$(51,100)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Employment Services	CF019N / 19	\$ (8,500)	0700	To reduce budget for year-end close.	15: \$(8,500)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> D.C. State Athletics Commission	DSA19N / 19	\$ (3,710)	0700	To reduce budget for year-end close.	15: \$(3,710)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> District Department of Transportation	KA019N / 19	\$ (75,000)	0700	To reduce budget for year-end close.	40: \$(15,000) 70: \$(60,000)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Behavioral Health	ES019N / 19	\$ (596)	0700	To reduce budget for year-end close.	20: \$(596)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Employment Services	FCP19N / 19	\$ (102,355)	0700	To reduce budget for year-end close.	12: \$(23,092) 14: \$(2,794) 20: \$(63,093) 40: \$(13,376)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Health	LSC19N / 19	\$ (21,934)	0700	To reduce budget for year-end close.	15: \$(21,934)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Department of Health	EBO19N / 19	\$ (40,613)	0700	To reduce budget for year-end close.	20: \$(40,613)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Office of Unified Communications	OUC19N / 19	\$ (7,040)	0700	To reduce budget for year-end close.	15: \$(5,280) 20: \$(1,760)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2FBUA8 / 18	\$ (8,615)	7200	To reduce budget for year-end close.	15: \$(8,615)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Multiple	PSJ19N / 19	\$ (37,493)	0700	To reduce budget for year-end close.	40: \$(37,493)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FBUA8 / 18	\$ (7,386)	7200	To reduce budget for year-end close.	15: \$(7,386)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2FBUA7 /17	\$ (48,726)	7200	To reduce budget for year-end close.	15: \$(48,726)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Deputy Mayor for Public Safety and Justice	ODM19N /19	\$ (79)	0700	To reduce budget for year-end close.	41: \$(79)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Multiple	Multiple	\$ (13,770,757)	Multiple	To reduce budget for year-end close.	30: \$(1,641,285) 32: \$(2,636,467) 34: \$(2,810,094) 35: \$(1,128,110) 41: \$(5,554,800)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Multiple	Multiple	\$ (392,125)	Multiple	To reduce budget for year-end close.	12: \$(124,431) 14: \$(77,542) 20: \$(626) 31: \$(58) 40: \$(12,617) 41: \$(176,796) 70: \$(54)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Mayor	9DETA A / 10	\$ (7)	2308	To reduce budget for year-end close.	31: \$(7)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Council of the District of Columbia	9DETA B / 02	\$ (6,174)	2308	To reduce budget for year-end close.	41: \$(6,174)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the City Administrator	9DETA E / 10	\$ (222)	2308	To reduce budget for year-end close.	20: \$(180) 31: \$(42)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> D.C. Board of Ethics and Government Accountability	9DETA G / 02	\$ (1,335)	2308	To reduce budget for year-end close.	41: \$(1,335)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> D.C. Board of Ethics and Government Accountability	9NOCA G / 01	\$ (0)	1367	To reduce budget for year-end close.	41: \$(0)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of General Services	9DETA M / 02, 10	\$ (5,255)	2308	To reduce budget for year-end close.	31: \$(12) 41: \$(5,242)



Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of General Services	9PASAM / 02	\$ (20,017)	1363	To reduce budget for year-end close.	41: \$(20,017)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office on Asian and Pacific Islander Affairs	9DETAP / 10	\$ (68)	2308	To reduce budget for year-end close.	20: \$(68)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Finance and Resource Management	9DETAS / 10	\$ (395)	2308	To reduce budget for year-end close.	20: \$(32) 31: \$(37) 40: \$(326)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Chief Financial Officer	9DETAT / 10	\$ (445)	2308	To reduce budget for year-end close.	31: \$(445)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Chief Financial Officer	9FPPAT / 02	\$ (73)	1363	To reduce budget for year-end close.	31: \$(73)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Chief Financial Officer	9PSAAT / 02	\$ (26)	1363	To reduce budget for year-end close.	41: \$(26)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Planning	9DSLBD / 02	\$ (3)	1363	To reduce budget for year-end close.	41: \$(3)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Human Resources	9CPWBE / 03	\$ (26)	1363	To reduce budget for year-end close.	41: \$(26)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Human Resources	9HRABE / 02	\$ (5,356)	1363	To reduce budget for year-end close.	41: \$(5,356)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	9DEBEN / 10	\$ (167)	2308	To reduce budget for year-end close.	20: \$(167)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Attorney General of the District of Columbia	9GCSCB / 02	\$ (8,833)	1369	To reduce budget for year-end close.	70: \$(8,833)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> D.C. Public Library	9GCSC / 02	\$ (2,564)	1369	To reduce budget for year-end close.	41: \$(2,564)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Employment Services	9DETCF / 10	\$ (51)	2308	To reduce budget for year-end close.	31: \$(51)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Employee Appeals	9CATCH / 02	\$ (46)	1363	To reduce budget for year-end close.	41: \$(46)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Employee Appeals	9MYSCH / 02, 04	\$ (383)	1363	To reduce budget for year-end close.	41: \$(383)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Cable Television, Film, Music, and Entertainment	9ISUCI / 02	\$ (14,118)	1368	To reduce budget for year-end close.	41: \$(14,118)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	9WMBCR / 02	\$ (93)	1363	To reduce budget for year-end close.	41: \$(93)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Deputy Mayor for Greater Economic Opportunity	9WDSEM / 02	\$ (801)	1363	To reduce budget for year-end close.	41: \$(801)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Small and Local Business Development	9AIMEN / 02	\$ (122)	1363	To reduce budget for year-end close.	41: \$(122)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Metropolitan Police Department	9DETF / 02	\$ (3,112)	2308	To reduce budget for year-end close.	70: \$(3,112)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Corrections	9DETF / 10	\$ (400)	2308	To reduce budget for year-end close.	20: \$(400)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Corrections	9ITIFL / 02, 04	\$ (3,269)	1363	To reduce budget for year-end close.	41: \$(3,269)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	9DETF0 / 10	\$ (715)	2308	To reduce budget for year-end close.	20: \$(715)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 01	\$ (90,733)	1372	To reduce budget for year-end close.	40: \$(60,835) 70: \$(29,897)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 02	\$ (9,088)	1372	To reduce budget for year-end close.	41: \$(9,088)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 03	\$ (4,349)	1372	To reduce budget for year-end close.	40: \$(1) 41: \$(4,349)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 06	\$ (344)	1372	To reduce budget for year-end close.	41: \$(344)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 07	\$ (2,202)	1372	To reduce budget for year-end close.	41: \$(2,202)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 10	\$ (80)	1372	To reduce budget for year-end close.	41: \$(80)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 12	\$ (12,962)	1372	To reduce budget for year-end close.	41: \$(12,962)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 13	\$ (20)	1372	To reduce budget for year-end close.	41: \$(20)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 14	\$ (49)	1372	To reduce budget for year-end close.	41: \$(49)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 15	\$ (1,074)	1372	To reduce budget for year-end close.	41: \$(1,074)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 17	\$ (111,494)	1372	To reduce budget for year-end close.	41: \$(111,494)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Special Education Transportation	9DETGO / 10	\$ (441)	2308	To reduce budget for year-end close.	31: \$(441)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Parks and Recreation	9DETHA / 10	\$ (4)	2308	To reduce budget for year-end close.	31: \$(4)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health	9DETHC / 10	\$ (126)	2308	To reduce budget for year-end close.	31: \$(126)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Human Rights	9OHRHM / 02	\$ (739)	1363	To reduce budget for year-end close.	41: \$(739)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Human Rights	9OHRHM / 02	\$ (92)	1363	To reduce budget for year-end close.	41: \$(92)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9ADSHT/ 01	\$ (556)	1375	To reduce budget for year-end close.	41: \$(556)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9ADSHT / 02	\$ (254)	1375	To reduce budget for year-end close.	41: \$(254)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9ADSHT/ 03	\$ (166)	1375	To reduce budget for year-end close.	41: \$(166)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9AQSHT / 04	\$ (19)	1375	To reduce budget for year-end close.	41: \$(19)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9AQSHT / 05	\$ (11)	1375	To reduce budget for year-end close.	41: \$(11)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9AQSHT / 06	\$ (5)	1375	To reduce budget for year-end close.	41: \$(5)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9ECSHT / 01, 02, 03	\$ (270,320)	1375	To reduce budget for year-end close.	40: \$(3) 41: \$(268,050) 70: \$(2,267)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9IDIHT / 01, 02, 03	\$ (15,808)	1375	To reduce budget for year-end close.	40: \$(15,441) 41: \$(367)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9IPSHT / 01, 02, 03	\$ (107)	1375	To reduce budget for year-end close.	40: \$(24) 41: \$(84)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9OTHHT / 01, 02, 03	\$ (35,136)	1375	To reduce budget for year-end close.	41: \$(35,136)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	9TELHT / 01, 02, 03	\$ (7,752)	1375	To reduce budget for year-end close.	41: \$(7,752)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District Department of Transportation	9DETKA / 10	\$ (7,668)	2308	To reduce budget for year-end close.	31: \$(0) 40: \$(7,155) 70: \$(513)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Energy and Environment	9GCSKG / 02	\$ (7,634)	1369	To reduce budget for year-end close.	41: \$(7,634)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Public Works	9DETKT / 10	\$ (40)	2308	To reduce budget for year-end close.	70: \$(40)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Motor Vehicles	9DMVKV / 02	\$ (54,195)	1363	To reduce budget for year-end close.	41: \$(54,125) 70: \$(70)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Contracting and Procurement	9DETP0 / 10	\$ (13)	2308	To reduce budget for year-end close.	70: \$(13)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	9DCARL / 02	\$ (83)	1373	To reduce budget for year-end close.	41: \$(83)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	9DETRL / 03	\$ (4,036)	2308	To reduce budget for year-end close.	70: \$(4,036)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	9PASRL / 02	\$ (5,581)	1363	To reduce budget for year-end close.	41: \$(5,581)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Child and Family Services Agency	9WMBRL / 02	\$ (8,836)	1363	To reduce budget for year-end close.	40: \$(8,836)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Behavioral Health	9DETRM / 10	\$ (13,205)	2308	To reduce budget for year-end close.	20: \$(171) 70: \$(13,034)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Behavioral Health	9STORM / 03, 04	\$ (96)	1363	To reduce budget for year-end close.	41: \$(96)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of For-Hire Vehicles	9DETTTC / 10	\$ (13,600)	2308	To reduce budget for year-end close.	70: \$(13,600)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of the Chief Technology Officer	9DETTTO / 10	\$ (20,030)	2308	To reduce budget for year-end close.	20: \$(2) 31: \$(20,028)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Unified Communications	9DETUC / 02	\$ (1,733)	2308	To reduce budget for year-end close.	41: \$(1,733)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Unified Communications	9GISUC / 02	\$ (334)	1363	To reduce budget for year-end close.	41: \$(334)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> N/A	N/A	\$ (8,564)	0700	To reduce budget for year-end close.	41: \$(8,564)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 04	\$ (7,120)	1372	To reduce budget for year-end close.	14: \$(7,120)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 05	\$ (339,652)	1372	To reduce budget for year-end close.	12: \$(54,238) 14: \$(21,288) 41: \$(264,126)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> District of Columbia Public Schools	9DITGA / 11	\$ (71,546)	1372	To reduce budget for year-end close.	20: \$(71,546)
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Office of Unified Communications	9GISUC / 03	\$ (3,789)	1363	To reduce budget for year-end close.	14: \$(3,789)
<b>Seller Agency:</b> Office on Latino Affairs <b>Buyer Agency:</b> Office of Planning	BZBD10 / 19	\$ (10,000)	0700	To reduce budget for year-end close.	41: \$(10,000)
<b>Seller Agency:</b> Office on Latino Affairs <b>Buyer Agency:</b> Department of Human Services	BZJA01 / 19	\$ (0)	0700	To reduce budget for year-end close.	40: \$(0)
<b>Seller Agency:</b> Department of For-Hire Vehicles <b>Buyer Agency:</b> Child and Family Services Agency	CTS19N / 19	\$ (467,628)	7000	To reduce budget for year-end close.	50: \$(467,628)
<b>Seller Agency:</b> Department of For-Hire Vehicles <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	TTI19N / 19	\$ (7,118)	7000	To reduce budget for year-end close.	40: \$(5,876) 50: \$(1,242)
<b>Seller Agency:</b> Department of For-Hire Vehicles <b>Buyer Agency:</b> Office of Veterans' Affairs	VET19N / 19	\$ (1,750)	7000	To reduce budget for year-end close.	50: \$(1,750)
<b>Seller Agency:</b> Office of Victim Services and Justice Grants <b>Buyer Agency:</b> Deputy Mayor for Public Safety and Justice	PRBS19 / 19	\$ (0)	7455	To reduce budget for year-end close.	50: \$(0)
<b>Seller Agency:</b> Office of Victim Services and Justice Grants <b>Buyer Agency:</b> Deputy Mayor for Public Safety and Justice	DDJUST / 19	\$ (26,781)	7456	To reduce budget for year-end close.	12: \$(20,306) 14: \$(6,475)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Department of General Services	INMWSQ / 19	\$ (95,211)	0700	To reduce budget for year-end close.	12: \$98 14: \$(12,947) 40: \$(82,363)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Department of Employment Services	CTEP19 / 19	\$ (37)	0700	To reduce budget for year-end close.	40: \$(37)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	PREA19 / 19	\$ (21,112)	0700	To reduce budget for year-end close.	40: \$(21,112)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	RSAT19 / 19	\$ (34,362)	0700	To reduce budget for year-end close.	12: \$(23,747) 14: \$564 20: \$(9,558) 40: \$(1,620)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Department of Behavioral Health	DCOR19 / 19	\$ (425,146)	0700	To reduce budget for year-end close.	20: \$(267,401) 41: \$(80,151) 70: \$(77,594)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	READY9 / 19	\$ (31,103)	0700	To reduce budget for year-end close.	12: \$(17,831) 14: \$(13,273)
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	TFCVP / 19	\$ (274,938)	0700	To reduce budget for year-end close.	12: \$(156,449) 14: \$(96,997) 40: \$(21,493)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	COVERD / 19	\$ (36,908)	0700	To reduce budget for year-end close.	20: \$(19,500) 40: \$(17,408)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	CRISIS / 19	\$ (166,234)	0700	To reduce budget for year-end close.	70: \$(166,234)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	DATA19 / 19	\$ (7,896)	0700	To reduce budget for year-end close.	40: \$(7,896)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> District Department of Transportation	DIDMVF / 19	\$ (19,885)	0700	To reduce budget for year-end close.	12: \$(1,233) 20: \$(8,310) 40: \$(3,542) 70: \$(6,800)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	EBOLA9 / 19	\$ (96,390)	0700	To reduce budget for year-end close.	12: \$(72,050) 20: \$(1,040) 41: \$(20,000) 70: \$(3,300)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	ESOOSD / 19	\$ (73,208)	0700	To reduce budget for year-end close.	20: \$(71,654) 40: \$(0) 70: \$(1,553)



Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Department of Health	NVDRSD / 9	\$ (2,418)	0700	To reduce budget for year-end close.	12: \$(1,105) 40: \$(1,313)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	OVS001 / 19	\$ (7,895)	0700	To reduce budget for year-end close.	14: \$(308) 20: \$(1,346) 40: \$(6,240)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District Department of Transportation	BAT19N / 19	\$ (236,607)	1396	To reduce budget for year-end close.	15: \$(223,090) 20: \$(2,000) 40: \$(2,000) 70: \$(9,516)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Commission on the Arts and Humanities	CAH19N / 19	\$ (24,743)	1396	To reduce budget for year-end close.	15: \$(24,743)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District Department of Transportation	ECT19N / 19	\$ (500,000)	1396	To reduce budget for year-end close.	41: \$(500,000)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District Department of Transportation	OCP19N / 19	\$ (264,905)	1396	To reduce budget for year-end close.	15: \$(261,505) 40: \$(3,400)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District Department of Transportation	PBS19N / 19	\$ (22,600)	1396	To reduce budget for year-end close.	15: \$(22,600)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District Department of Transportation	PTS19N / 19	\$ (267,798)	1396	To reduce budget for year-end close.	15: \$(197,820) 20: \$(69,978)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Office of the Attorney General of the District of Columbia	02894N / 19	\$ (76,148)	2894	To reduce budget for year-end close.	12: \$(31,952) 14: \$(5,687) 40: \$(38,509)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of General Services	AST19N / 19	\$ (5,793)	7001	To reduce budget for year-end close.	15: \$(5,793)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of General Services	FQP19N / 19	\$ (24,245)	7001	To reduce budget for year-end close.	15: \$(24,245)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> D.C. State Athletics Commission	OSE19N / 19	\$ (9,990)	7001	To reduce budget for year-end close.	15: \$(9,990)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Energy and Environment	DEE19N / 19	\$ (8,682)	7002	To reduce budget for year-end close.	41: \$(8,682)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Human Resources	HRM19N / 19	\$ (13,857)	7002	To reduce budget for year-end close.	41: \$(13,857)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of General Services	PFD19N / 19	\$ (43,386)	7002	To reduce budget for year-end close.	41: \$(43,386)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District of Columbia Public Schools	DCP19N / 19	\$ (7,000,000)	7004	To reduce budget for year-end close.	41: \$(7,000,000)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Child and Family Services Agency	CFE19N / 19	\$ (4,574)	7006	To reduce budget for year-end close.	40: \$(4,574)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Child and Family Services Agency	CFG19N / 19	\$ (7,448)	7006	To reduce budget for year-end close.	40: \$(7,448)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Behavioral Health	DBH19N / 19	\$ (10,000)	7006	To reduce budget for year-end close.	40: \$(10,000)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Human Resources	DCH19N / 19	\$ (10,000)	7006	To reduce budget for year-end close.	40: \$(10,000)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> D.C. Public Library	DCL19N / 19	\$ (140)	7006	To reduce budget for year-end close.	40: \$(140)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Office of Disability Rights	DDS19N / 19	\$ (5,000)	7006	To reduce budget for year-end close.	40: \$(5,000)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of General Services	DFP19N / 19	\$ (3,395)	7006	To reduce budget for year-end close.	41: \$(3,395)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Insurance, Securities, and Banking	DIS19N / 19	\$ (7,905)	7006	To reduce budget for year-end close.	40: \$(7,905)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> District of Columbia Public Schools	DPS19N / 19	\$ (1,514)	7006	To reduce budget for year-end close.	40: \$(1,514)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	FVR19N / 19	\$ (24,285)	7006	To reduce budget for year-end close.	15: \$(24,285)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Department of Employment Services	PCT19N / 19	\$ (149,476)	7006	To reduce budget for year-end close.	20: \$(60,000) 40: \$(89,476)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> Department of Employment Services	DOHA00 / 19	\$ (150,000)	0701	To reduce budget for year-end close.	11: \$(116,772) 14: \$(33,228)
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Behavioral Health	DHFDMH / 19	\$ (4,609,673)	0700	To reduce budget for year-end close.	50: \$(4,609,673)
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Behavioral Health	ASARSI / 19	\$ (1,086,446)	0704	To reduce budget for year-end close.	50: \$(1,086,446)
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Behavioral Health	ASTEPI / 19	\$ (58,807)	0703	To reduce budget for year-end close.	50: \$(58,807)
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Human Services	DCASOP / 19	\$ (1,779,663)	0711	To reduce budget for implementing DCAS deliverables.	11: \$(108,250) 12: \$(17,187) 14: \$(7,356) 20: \$(8,622) 40: \$(853,016) 41: \$(766,582) 70: \$(18,650)
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Behavioral Health	HCFHH1 / 19	\$ (840,440)	0709	To reduce budget for year-end close.	50: \$(840,440)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Insurance, Securities, and Banking <b>Buyer Agency:</b> Department of Health Care Finance	IAS19N / 19	\$ (13,822)	7000	To reduce budget for year-end close.	20: \$(6,422) 31: \$(500) 40: \$(6,900) 70: \$0
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Office of the City Administrator	PO0AE0 / 19	\$ (149,149)	1434	To reduce budget for year-end close.	11: \$(123,179) 14: \$(25,971)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Employment Services	PO0CF0 / 19	\$ (95,103)	1434	To reduce budget for year-end close.	12: \$(31,250) 14: \$(21,498) 20: \$(24,736) 40: \$(17,269) 70: \$(350)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	PO0CR0 / 19	\$ (47,989)	1434	To reduce budget for year-end close.	12: \$(39,464) 14: \$(8,524)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Office of the State Superintendent of Education	PO0GD0 / 19	\$ (22,909)	1434	To reduce budget for year-end close.	14: \$(14,957) 20: \$(5,296) 70: \$(2,656)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Health Care Finance	PO0HT0 / 19	\$ (66,608)	1434	To reduce budget for year-end close.	12: \$(37,603) 20: \$(16,849) 40: \$(11,634) 70: \$(522)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department on Disability Services	PO0JM0 / 19	\$ (36,264)	1434	To reduce budget for year-end close.	11: \$(5,000) 14: \$(5,522) 20: \$(12,840) 40: \$(6,546) 70: \$(6,357)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> District Department of Transportation	PO0KA0 / 19	\$ (207,346)	1434	To reduce budget for year-end close.	12: \$(133,989) 14: \$(34,646) 20: \$(11,202) 40: \$(26,352) 70: \$(1,157)
<b>Seller Agency:</b> Office of Contracting and Procurement <b>Buyer Agency:</b> Department of Energy and Environment	PO0KG0 / 19	\$ (50,007)	1434	To reduce budget for year-end close.	12: \$(41,303) 14: \$(8,705)
<b>Seller Agency:</b> Office of the City Administrator <b>Buyer Agency:</b> Metropolitan Police Department	MPDGIC / 19	\$ (340)	0700	To reduce budget for year-end close.	14: \$(340)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Office of the City Administrator <b>Buyer Agency:</b> Office of the State Superintendent of Education	AEOSSE / 19	\$ (130,171)	0700	To reduce budget for year-end close.	40: \$(130,171)
<b>Seller Agency:</b> Office of the City Administrator <b>Buyer Agency:</b> D.C. Public Library	AEPLDC / 19	\$ (65,272)	0700	To reduce budget for year-end close.	40: \$(65,272)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Office of the City Administrator	AASSAE / 19	\$ (5,500)	0700	To reduce budget for year-end close.	11: \$(5,500)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of For-Hire Vehicles	AA01TC / 19	\$ (113,828)	0700	To reduce budget for year-end close.	12: \$(91,055) 14: \$(22,773)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Human Services	LG18JA / 01	\$ (66,895)	0700	To reduce budget for year-end close.	20: \$(1,894) 50: \$(65,001)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Corrections	LG19FL / 01	\$ (18,000)	0700	To reduce budget for year-end close.	20: \$(1,500) 40: \$(16,500)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Human Services	RC18JA / 19	\$ (34,694)	0700	To reduce budget for year-end close.	12: \$(25,516) 14: \$(3,129) 20: \$(6,050)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Human Services	RC19JA / 19	\$ (6,500)	0700	To reduce budget for year-end close.	40: \$(6,500)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Employment Services	DC19CF / 01	\$ (8,288)	0700	To reduce budget for year-end close.	40: \$(8,288)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Office of the State Superintendent of Education	DC19G0 / 01	\$ (30,847)	0700	To reduce budget for year-end close.	11: \$(13,491) 14: \$(5,723) 40: \$(7,096) 41: \$(4,538)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Homeland Security Grants	1AASH8 / 18	\$ (72,869)	7200	To reduce budget for year-end close.	11: \$(38,836) 14: \$(34,033)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Human Services	2POWER / 19	\$ (284,600)	0704	To reduce budget for year-end close.	50: \$(284,600)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Employment Services	TEPDQP / 19	\$ (19,381)	0763	To reduce budget for year-end close.	12: \$(16,668) 14: \$(2,713)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Deputy Mayor for Planning and Economic Development	NCIBHS / 19	\$ (47,131)	0764	To reduce budget for year-end close.	12: \$(35,442) 14: \$(11,689)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Human Services	FFTCT / 19	\$ (445)	0767	To reduce budget for year-end close.	14: \$(445)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	CCLSIN / 19	\$ (16,240)	0738	To reduce budget for year-end close.	12: \$(15,620) 14: \$(620)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	CFSA09 / 19	\$ (79,524)	0749	To reduce budget for year-end close.	41: \$(79,524)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Human Services	ASSESS / 19	\$ (114,332)	0751	To reduce budget for year-end close.	11: \$(11,905) 40: \$(102,427)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	FCAFS1 / 19	\$ (243)	0754	To reduce budget for year-end close.	41: \$(243)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Office of the State Superintendent of Education	OSSE10 / 19	\$ (248,037)	0758	To reduce budget for year-end close.	12: \$(54,482) 20: \$(12,900) 40: \$(167,376) 41: \$(8,688) 70: \$(4,590)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Office of the State Superintendent of Education	OSSE11 / 19	\$ (55,514)	0765	To reduce budget for year-end close.	12: \$(55,414) 40: \$(100)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	FFTIMP / 19	\$ (1)	0766	To reduce budget for year-end close.	41: \$(1)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Health Care Finance	MDCAID / 19	\$ (552,353)	0799	To reduce budget for year-end close.	11: \$(36,450) 12: \$(111,012) 14: \$(42,393) 40: \$(328,293) 41: \$(33,752) 70: \$(453)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Consumer and Regulatory Affairs <b>Buyer Agency:</b> Office of the State Superintendent of Education	CR0026 / 01	\$ (12,000)	0700	To reduce budget for year-end close.	70: \$(12,000)
<b>Seller Agency:</b> Department of Consumer and Regulatory Affairs <b>Buyer Agency:</b> Department of Energy and Environment	CR0032 / 01	\$ (127,950)	0700	To reduce budget for year-end close.	12: \$(100,000) 14: \$(24,600) 31: \$(1,350) 70: \$(2,000)
<b>Seller Agency:</b> Department of Consumer and Regulatory Affairs <b>Buyer Agency:</b> Department of Housing and Community Development	CR0034 / 01	\$ (25,000)	0700	To reduce budget for year-end close.	40: \$(25,000)
<b>Seller Agency:</b> Department of Consumer and Regulatory Affairs <b>Buyer Agency:</b> Lottery and Charitable Games Control Board	CR0035 / 01	\$ (216,250)	0700	To reduce budget for year-end close.	41: \$(216,250)
<b>Seller Agency:</b> Department of Small and Local Business Development <b>Buyer Agency:</b> Commission on the Arts and Humanities	ARTFES / 19	\$ (500)	7000	To reduce budget for year-end close.	50: \$(500)
<b>Seller Agency:</b> Department of Housing and Community Development <b>Buyer Agency:</b> Department of Housing and Community Development	HPTFID / 19	\$ (120,491,889)	0700	To reduce budget for year-end close.	11: \$(1,303,335) 12: \$(207,053) 14: \$(359,118) 20: \$(124,975) 30: \$(14,114) 34: \$(58,243) 35: \$(50,151) 40: \$(325,009) 41: \$(2,756,878) 50: \$(115,244,952) 70: \$(48,062)
<b>Seller Agency:</b> Department of Housing and Community Development <b>Buyer Agency:</b> Department of Housing and Community Development	MAPLE8 / 19	\$ (1,646,520)	0700	To reduce budget for year-end close.	50: \$(1,646,520)
<b>Seller Agency:</b> Department of Housing and Community Development <b>Buyer Agency:</b> Department of Housing and Community Development	EDSADM / 19	\$ (18,710)	0700	To reduce budget for year-end close.	50: \$(18,710)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> District of Columbia Public Schools	SHNSS9 / 19	\$ (460,917)	0789	To reduce budget for year-end close.	20: \$(93,917) 41: \$(367,000)
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Board of Elections	DCBEVR / 19	\$ (5,000)	7016	To reduce budget for year-end close.	40: \$(5,000)
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Department of Human Services	DHHSRD / 19	\$ (21,942)	7024	To reduce budget for year-end close.	15: \$(21,455) 20: \$(487)
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Department of Behavioral Health	OPIOID / 19	\$ (2,572,667)	7034	To reduce budget for year-end close.	20: \$(8,293) 40: \$(100,000) 41: \$(1,707,057) 50: \$(757,317)
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	LCEMP / 19	\$ (17,462)	7035	To reduce budget for year-end close.	41: \$(17,462)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Department of Motor Vehicles	DMVCAM / 00	\$ (29,693)	0740	To reduce budget for year-end close.	12: \$(21,811) 14: \$(2,825) 20: \$(31) 40: \$(5,026)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	GRBLDG / 00	\$ (49,004)	0700	To reduce budget for year-end close.	11: \$(5,226) 13: \$(67) 14: \$(1,330) 20: \$(13) 31: \$(2,000) 40: \$(39,455) 50: \$(914)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Department of Employment Services	GZEPID / 00	\$ (16,390)	0700	To reduce budget for year-end close.	12: \$(2,772) 14: \$(4,178) 20: \$(962) 31: \$(5,315) 40: \$(2,989) 70: \$(174)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Child and Family Services Agency	IDLBPA / 00	\$ (1,306)	0700	To reduce budget for year-end close.	40: \$(1,306)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Department of Employment Services	DOESSO / 00	\$ (93,477)	0700	To reduce budget for year-end close.	11: \$(41,633) 12: \$(10,810) 14: \$(5,813) 20: \$(2,640) 50: \$(32,582)



Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	FEMAPD / 00	\$ (0)	0700	To reduce budget for year-end close.	41: \$(0)
<b>Seller Agency:</b> Department of Energy and Environment <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	FEMARF / 00	\$ (131,250)	0700	To reduce budget for year-end close.	40: \$(81,250) 41: \$(50,000)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	CCCST / 19	\$ (69,109)	0700	To reduce budget for year-end close.	12: \$(69,109)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	DHSLEA / 91	\$ (87,128)	0700	To reduce budget for year-end close.	50: \$(87,128)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Office of Cable Television, Film, Music, and Entertainment	DOECTF / 19	\$ (37,413)	0700	To reduce budget for year-end close.	50: \$(37,413)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Corrections	DOEDOC / 19	\$ (5,875)	0700	To reduce budget for year-end close.	11: \$(5,875)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Office of the Mayor	DOEMOR / 19	\$ (2,400)	0700	To reduce budget for year-end close.	50: \$(2,400)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	DOEOVS / 19	\$ (2,000)	0700	To reduce budget for year-end close.	50: \$(2,000)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> District Department of Transportation	DOTDOE / 19	\$ (80,700)	0700	To reduce budget for year-end close.	50: \$(80,700)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	FSET91 / 19	\$ (142,095)	0700	To reduce budget for year-end close.	11: \$(142,095)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	FSET92 / 19	\$ (6,790)	0700	To reduce budget for year-end close.	12: \$(6,790)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	FSET93 / 19	\$ (221,393)	0700	To reduce budget for year-end close.	50: \$(221,393)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department on Disability Services	IFADDS / 19	\$ (30,919)	0700	To reduce budget for year-end close.	30: \$(1,084) 32: \$(1,023) 34: \$(17,446) 35: \$(9,145) 40: \$(2,221)
<b>Seller Agency:</b> Department of Employment Services <b>Buyer Agency:</b> Department of Human Services	IFADHS / 19	\$ (760)	0700	To reduce budget for year-end close.	34: \$(760)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> District of Columbia Public Schools	DCPS00 / 19	\$ (9,040)	0701	To reduce budget for year-end close.	40: \$(9,040)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> D.C. Health Benefit Exchange Authority	HBEA00 / 19	\$ (15,000)	0701	To reduce budget for year-end close.	40: \$(15,000)
<b>Seller Agency:</b> Office on Aging <b>Buyer Agency:</b> Department on Disability Services	DDSRSA / 19	\$ (2,969)	0700	To reduce budget for year-end close.	50: \$(2,969)
<b>Seller Agency:</b> Office on Aging <b>Buyer Agency:</b> Department of Health Care Finance	MFPDP1 / 19	\$ (15,458)	0700	To reduce budget for year-end close.	12: \$(2,745) 14: \$(12,713)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> Department of Energy and Environment	DDOE00 / 19	\$ (18,364)	0701	To reduce budget for year-end close.	41: \$(18,364)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> Department of Employment Services	DOWH00 / 19	\$ (100,000)	0701	To reduce budget for year-end close.	11: \$(80,609) 14: \$(19,391)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> Office of the Attorney General of the District of Columbia	CSSD00 / 19	\$ (37,821)	0701	To reduce budget for year-end close.	41: \$(37,821)
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	YROSSE / 19	\$ (189,361)	0701	To reduce budget for year-end close.	50: \$(189,361)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> Neighborhood Safety and Engagement	ONSEDY / 19	\$ (545)	0704	To reduce budget for year-end close.	50: \$(545)
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	JGOJJD / 19	\$ (2,600)	0708	To reduce budget for year-end close.	40: \$(2,600)
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> D.C. Public Library	IDDCPL / 19	\$ (6,821)	0710	To reduce budget for year-end close.	50: \$(6,821)
<b>Seller Agency:</b> Department of Youth Rehabilitation Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	YRSOSS / 19	\$ (10,992)	0716	To reduce budget for year-end close.	20: \$(4,271) 40: \$(6,722)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department of Youth Rehabilitation Services	000YSC / 19	\$ (100,513)	0726	To reduce budget for year-end close.	11: \$(86,942) 13: \$(1,747) 14: \$(11,824)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> D.C. State Athletics Commission	000BEE / 19	\$ (2)	0704	To reduce budget for year-end close.	15: \$(1) 41: \$(0)
<b>Seller Agency:</b> Office of Zoning <b>Buyer Agency:</b> Office of Planning	HPRB09 / 11	\$ (5,313)	0700	To reduce budget for year-end close.	41: \$(5,313)
<b>Seller Agency:</b> D.C. Public Library <b>Buyer Agency:</b> Department of Behavioral Health	ODBHPO / 19	\$ (17,852)	7000	To reduce budget for year-end close.	40: \$(17,852)
<b>Seller Agency:</b> D.C. Public Library <b>Buyer Agency:</b> Department on Disability Services	ONFBNS / 19	\$ (231)	7000	To reduce budget for year-end close.	40: \$(231)
<b>Seller Agency:</b> D.C. Public Library <b>Buyer Agency:</b> Board of Elections	OBEPOL / 19	\$ (6,667)	7004	To reduce budget for year-end close.	15: \$(6,667)
<b>Seller Agency:</b> D.C. Public Library <b>Buyer Agency:</b> Department of Energy and Environment	ODOESE / 19	\$ (558,203)	7000	To reduce budget for year-end close.	40: \$(209,443) 70: \$(348,760)
<b>Seller Agency:</b> Office of the Attorney General of the District of Columbia <b>Buyer Agency:</b> Department of General Services	001421	\$ 575	1421	To cover FY 2019 deficit.	11: \$575
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Department of Health	ELC19N / 19	\$ (29,682)	0700	To reduce budget for year-end close.	12: \$(3,748) 14: \$(18,338) 20: \$(7,255) 40: \$(196) 70: \$(146)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Department of Health	OPIOID / 19	\$ (96,379)	0700	To reduce budget for year-end close.	31: \$(1,000) 40: \$(53,663) 41: \$(40,243) 70: \$(1,474)
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	OVS19N / 19	\$ (50,130)	0700	To reduce budget for year-end close.	12: \$(3,029) 14: \$(4,102) 20: \$(1,779) 41: \$(41,220)
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	PCP19N / 19	\$ (51,375)	0700	To reduce budget for year-end close.	41: \$(51,374) 70: \$(2)
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Department of Health	PHL19N / 19	\$ (827)	0700	To reduce budget for year-end close.	40: \$(582) 41: \$(246)
<b>Seller Agency:</b> Department of Forensic Sciences <b>Buyer Agency:</b> Department of Health	PCF18N / 18	\$ (80)	0700	To reduce budget for year-end close.	41: \$(80)
<b>Seller Agency:</b> Office of Administrative Hearings <b>Buyer Agency:</b> Department of Employment Services	DOES00 / 19	\$ (60,699)	0701	To reduce budget for year-end close.	11: \$(25,682) 14: \$(35,017)
<b>Seller Agency:</b> Office of Human Rights <b>Buyer Agency:</b> Department of Employment Services	PPWFA4 / 19	\$ (80,000)	0702	To reduce budget for year-end close.	40: \$(40,000) 41: \$(40,000)
<b>Seller Agency:</b> Office of Human Rights <b>Buyer Agency:</b> Department of Health	ANTBUL / 19	\$ (25,001)	0703	To reduce budget for year-end close.	41: \$(25,001)
<b>Seller Agency:</b> Office of Human Rights <b>Buyer Agency:</b> Office of Disability Rights	FHDYRS / 19	\$ (1,246)	0704	To reduce budget for year-end close.	41: \$(1,246)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	MCIRTC / 19	\$ 0	0780	To reduce budget for year-end close.	11: \$0
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	ECHHDC / 19	\$ 0	0752	To reduce budget for year-end close.	14: \$0

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<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	VOCEDU / 19	\$ (507,366)	0727	To reduce budget for year-end close.	11: \$(31,775) 13: \$(8,873) 14: \$(8,381) 20: \$(63,272) 40: \$(44,137) 41: \$(108,033) 70: \$(242,895)
<b>Seller Agency:</b> Commission on the Arts and Humanities <b>Buyer Agency:</b> Department of Employment Services	SYP19N / 19	\$ (17,500)	0700	To reduce budget for year-end close.	40: \$(7,000) 41: \$(10,500)
<b>Seller Agency:</b> Commission on the Arts and Humanities <b>Buyer Agency:</b> Department of Public Works	MDC19N / 19	\$ (20,000)	0700	To reduce budget for year-end close.	50: \$(20,000)
<b>Seller Agency:</b> Office of the Chief Financial Officer <b>Buyer Agency:</b> Multiple	N/A	\$ 170,095	0703	For cashier funds.	11: \$140,095 14: \$30,000
<b>Seller Agency:</b> Office of the Chief Financial Officer <b>Buyer Agency:</b> Other Post Employment Benefits Fund	N/A	\$ 403,246	0721	For Other Post-Employment Benefits fund (OPEB Administration Services).	11: \$324,322 14: \$67,153 15: \$11,771
<b>Seller Agency:</b> Office of the Chief Financial Officer <b>Buyer Agency:</b> Multiple	N/A	\$ (1,009,285)	Multiple	To reduce budget for year-end close.	11: \$(23,577) 14: \$(1,281) 20: \$(102,895) 40: \$(1,632) 41: \$(879,899)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Office of the City Administrator	AASSAE / 19	\$ 50,000	0700	For administrative, courier and transportation, telecommunication and procurement services.	40: \$50,000
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Employment Services	DC19CF / 01	\$ (18,381)	0700	To decrease excess budget authority for SYEP Program.	40: \$(18,381)
<b>Seller Agency:</b> Office of the Mayor <b>Buyer Agency:</b> Department of Employment Services	RC19CF / 19	\$ 60,000	0700	For Mayor's Office on Returning Citizen Affairs (MORCA) Paralegal Fellowship Program.	40: \$60,000
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Health Care Finance	HT903C / 01	\$ 88,052	0700	For office build-out.	41: \$88,052
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Employment Services	N/A	\$ (239,097)	1432	To reduce budget for LEAP Program.	40: \$(239,097)

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<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Multiple	N/A	\$ 629,173	1615	For health benefits assessment.	20: \$15,000 31: \$15,000 40: \$49,173 41: \$300,000 70: \$250,000
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Special Education Transportation	GOCA19 / 01	\$ (37,478)	0700	To reduce budget for Capital City Fellow Program.	12: \$(29,177) 14: \$(8,301)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Consumer and Regulatory Affairs	CRBE19 / 01	\$ (47,674)	0700	To reduce budget for DCHR services.	12: \$(38,310) 14: \$(9,364)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> District Department of Transportation	KACA19 / 01	\$ (112,434)	0700	To reduce budget for Capital City Fellow Program.	12: \$(55,703) 14: \$(56,730)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Child and Family Services Agency	RLCA19 / 01	\$ (37,478)	0700	To reduce budget for Capital City Fellow Program.	12: \$(29,982) 14: \$(7,496)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Housing and Community Development	DBCA19 / 01	\$ (74,956)	0700	To reduce budget for Capital City Fellow Program.	12: \$(52,469) 14: \$(22,487)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of General Services	AMCA19 / 01	\$ (37,478)	0700	To reduce budget for Capital City Fellow Program.	12: \$(29,982) 14: \$(7,496)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Department of Human Services	JACA19 / 01	\$ (37,478)	0700	To reduce budget for Capital City Fellow Program.	12: \$(29,982) 14: \$(7,496)
<b>Seller Agency:</b> Department of Human Resources <b>Buyer Agency:</b> Office of Contracting and Procurement	PO19BE / 01	\$ 12,500	0700	To reduce budget for Executive Learning program.	41: \$12,500
<b>Seller Agency:</b> Department of Small and Local Business Development <b>Buyer Agency:</b> Commission on the Arts and Humanities	ARTFES / 19	\$ 53,000	7000	To support the Main Street production of the street arts festival "Arts All Night."	50: \$53,000

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<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	17F18N / 18	\$ (1,488)	7001	To reduce budget for 17th Street Festival overtime.	15: \$(1,488)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	ADM19N / 19	\$ 3,159	7001	To provide Adam Morgan Festival overtime reimbursement.	15: \$3,159
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	ARF19N / 19	\$ 144	7001	For Anacostia River Festival overtime.	15: \$144
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	BRF19N / 19	\$ (1,125)	7001	To reduce budget for Barracks Row Festival.	15: \$(1,125)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	CPD19N / 19	\$ (700)	7006	To reduce budget for Capital Pride Parade overtime.	15: \$(700)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	FNK19N / 19	\$ (4,652)	7001	To reduce budget for the D.C. Funk Parade.	15: \$(4,652)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	FST19N / 19	\$ (746)	7001	To reduce budget for Fiesta DC overtime reimbursement.	15: \$(746)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	HST19N / 19	\$ 19,604	7001	For H Street Festival overtime.	15: \$19,604
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Fire and Emergency Medical Services	PFC19N / 19	\$ (665,603)	7002	To reduce budget for police and fire clinic services.	41: \$(665,603)

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<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	SPD19N / 19	\$ (24,944)	7001	To reduce budget for the Saint Patrick's Day Parade.	15: \$(24,944)
<b>Seller Agency:</b> Metropolitan Police Department <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	VAW19N / 19	\$ (4,735)	7001	To reduce budget for Stop Violence Against Women.	15: \$(4,735)
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Multiple	PSJ19N / 19	\$ 20,000	0700	For Public Safety and Justice Cluster shared services.	40: \$20,000
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Homeland Security Grants	2FBUA7 / 17	\$ 71,500	7200	To administer the planning, training and exercise overtime associated with the DC Emergency Response System (DCERS) project.	15: \$71,500
<b>Seller Agency:</b> Fire and Emergency Medical Services Department <b>Buyer Agency:</b> Office of Unified Communications	OUC19N / 19	\$ 8,250	0700	For certification and training employees in CPR and AED.	15: \$6,188 20: \$2,063
<b>Seller Agency:</b> Criminal Justice Coordinating Council <b>Buyer Agency:</b> Metropolitan Police Department	NCH19N / 19	\$ (35,416)	0700	To reduce budget for the National Criminal History Improvement Program subgrant.	41: \$(35,416)
<b>Seller Agency:</b> Criminal Justice Coordinating Council <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	COM19N / 19	\$ (3,859)	0700	To reduce budget for Compliance Monitoring.	11: \$(4,397) 40: \$538
<b>Seller Agency:</b> Department of Corrections <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	SEWAG9 / 19	\$ 6,000	0700	To provide services to DC Jail for sewage cleanup.	40: \$6,000
<b>Seller Agency:</b> Office of Victim Services and Justice Grants <b>Buyer Agency:</b> Department of Corrections	DDJUST / 19	\$ 26,781	7456	To provide oversight to the re-entry, juvenile prevention and truancy reduction grant programs.	12: \$20,306 14: \$6,475
<b>Seller Agency:</b> Office of Victim Services and Justice Grants <b>Buyer Agency:</b> Department of Health	VAWHPI / 18	\$ (6,561)	7455	To reduce budget for year-end close.	11: \$(5,378) 14: \$(1,183)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2UCUA6 / 16	\$ (42,647)	7200	To reduce budget for the CAD Information Sharing and Interoperability (Continuation) project.	41: \$(42,647)



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<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FASH7 / 17	\$ (160,264)	7200	To reduce budget to the Law Enforcement Homeland Security Capabilities Project.	41: \$(47,950) 70: \$(112,314)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2UCUA7 / 17	\$ (1,656)	7200	To reduce budget for the CAD Information Sharing and Interoperability (Continuation) project.	41: \$(1,656)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1UCUA7 / 17	\$ (145)	7200	To reduce budget for the Radio Cache project.	20: \$(84) 40: \$(61)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2FXUA6 / 16	\$ (6,161)	7200	To reduce budget for Fatality Management Logistics and Equipment Cache.	70: \$(6,161)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	5FXUA6 / 16	\$ (59,329)	7200	To reduce budget for the Decedent Tracking DCERS/DC5% Project.	41: \$(59,329)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FASH8 / 18	\$ (159,104)	7200	To reduce budget for Law Enforcement Homeland Security Capabilities (Continuation) project.	40: \$(38,231) 70: \$(120,873)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1UCUA8 / 18	\$ (114,419)	7200	To reduce budget for the Radio Cache DC Continuation project.	41: \$(51,883) 70: \$(62,536)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1AASH8 / 18	\$ (17,373)	7200	To reduce budget for the Citizen Preparedness and Volunteer Management (Continuation) project.	40: \$(15,380) 41: \$(1,993)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1AAUA8 / 18	\$ (117,794)	7200	To reduce budget for the Volunteers and Donations Management DC Continuation project.	20: \$(879) 40: \$(75,275) 41: \$(41,640)

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<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2UCUA8 / 18	\$ (255,000)	7200	To reduce budget for the CAD Information Sharing and Interoperability project.	41: \$(255,000)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1UCSH8 / 18	\$ (14,800)	7200	To reduce budget for the Interoperable Communications Planning, Training and Exercises Project.	41: \$(14,800)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FAUA8 / 18	\$ (1,100,000)	7200	To reduce budget for the License Plate Reader Program project.	40: \$(40,000) 41: \$(136,500) 70: \$(923,500)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FAUA7 / 17	\$ (16,882)	7200	To reduce budget for the License Plate Reader Program project.	41: \$(8,892) 70: \$(7,991)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1JUA8 / 18	\$ (5,997)	7200	To reduce budget for the Mass Care Program Development (DCERS) project.	20: \$(909) 41: \$(500) 70: \$(4,588)
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	2HCUA8 / 18	\$ 49,906	7200	To administer the Medical Reserve Corps Continuation DCERS project.	20: \$2,500 41: \$47,406
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1FBST7 / 17	\$ 15,506	7200	To ensure the District's safety and security mission through training, purchasing state of the art equipment, and utilizing the latest technological innovations to protect our citizens and to avoid placing the First Responders at risk.	70: \$15,506
<b>Seller Agency:</b> Homeland Security Grants <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1HCUA7 / 17	\$ (272,800)	7200	To reduce budget for the BioPak Prophylaxis Medications Project.	41: \$(272,800)
<b>Seller Agency:</b> Office of the Chief Medical Examiner <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	OVS001 / 19	\$ 5,000	0700	For Victim Report and Non-Report Drug Facilitated Sexual Assault Testing (DFSA).	20: \$450 40: \$4,550
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Board of Elections	N/A	\$ (2)	0704	To reduce budget for security and custodial services for various polling sites.	15: \$(1) 41: \$(0)

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<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL2GRT / 18, 19	\$ 469,069	0735	For Title II funds to improve teacher quality.	11: \$218,880 13: \$(1,675) 14: \$267,061 20: \$(4,067) 40: \$(4,281) 41: \$(6,850)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL1GRT / 19	\$ (2,852,068)	0733	To reduce budget for Title I, Part A.	11: \$(968,581) 13: \$(687,752) 14: \$(131,444) 20: \$(35,942) 40: \$(135,393) 41: \$(657,489) 50: \$(217,173) 70: \$(18,293)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL3GRT / 19	\$ (157,564)	0736	To reduce budget for Title III funds.	11: \$(31,336) 13: \$(43,470) 14: \$(4,269) 20: \$(5,175) 40: \$(1,854) 41: \$(44,856) 70: \$(26,604)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	VOCEDU / 20	\$ (295,658)	0727	To reduce budget for Vocational Educational instructions and programs.	11: \$(105,841) 13: \$(29,747) 14: \$(25,075) 20: \$(57,547) 40: \$(16,562) 41: \$(16,000) 70: \$(44,887)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SIG0HM / 15	\$ (36,735)	0731	To reduce budget for School Improvement Grant.	20: \$(3,582) 70: \$(33,153)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SIG0HB / 16	\$ (47,564)	0731	To reduce budget for School Improvement Grant.	11: \$(14,720) 13: \$(4,761) 14: \$(13,468) 20: \$(1,547) 40: \$(176) 41: \$(12,205) 70: \$(687)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SIG0LN / 16	\$ (1,568)	0731	To reduce budget for School Improvement Grant.	14: \$(1,568)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	CTECER / 19	\$ (6,364)	0806	To reduce budget for Career Technical Education Certificate.	41: \$(2,427) 70: \$(3,938)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000FSE / 19	\$ (33,957)	0826	To reduce budget to provide high school students with the opportunity to graduate with their CDA certification.	11: \$(12,072) 14: \$(14,885) 20: \$(4,450) 40: \$(2,550)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Commission on the Arts and Humanities	000SAP / 19	\$ (1,190)	0828	To reduce budget for the Study Abroad Program.	41: \$(1,190)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SPIDEA / 18, 19	\$ (569,740)	0756	To reduce budget for special education services to children with disabilities.	11: \$(93,784) 20: \$(245,021) 40: \$(105,121) 41: \$(107,402) 70: \$(18,412)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000CTE / 19	\$ (117,656)	0803	To reduce budget for career and technical education.	13: \$(18,520) 20: \$(11,458) 40: \$(23,684) 50: \$(52,000) 70: \$(11,993)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TWCLC1 / 18, 19	\$ (68,667)	0738	To reduce budget for 21st Century Learning Center.	11: \$346,375 13: \$(285,634) 20: \$(35,152) 40: \$(32,070) 41: \$(54,513) 70: \$(7,672)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000XSN / 19	\$ (977,421)	0767	To reduce budget for Child and Adult Care Food Program.	41: \$(977,421)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000XHD / 19	\$ (398,439)	0744	To reduce budget for food service - summer.	41: \$(398,439)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000FFV / 19	\$ (488,755)	0761	To reduce budget to provide fresh fruit and vegetables to all school students.	41: \$(488,755)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000COC / 19	\$ (253,385)	0772	To reduce budget for afterschool snack and supper program.	41: \$(253,385)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000XCC / 19	\$ (2,281,116)	0742	To reduce budget for food services.	41: \$(2,281,116)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000XDZ / 19	\$ (1,423,217)	0743	To reduce budget for school breakfast.	41: \$(1,423,217)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000HSA / 19	\$ (118,981)	0771	To reduce budget for Healthy Schools Act.	41: \$(118,981)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SIGOHD / 15	\$ (187,311)	0731	To reduce budget for School Improvement Grant.	11: \$(9,134) 14: \$(7,769) 20: \$(25,000) 40: \$(145,409)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	INVSCH / 18, 19	\$ (1,623,543)	0829	To reduce budget for investment in schools.	11: \$(1,068,097) 13: \$(132,743) 14: \$(217,343) 20: \$(28,007) 40: \$(177,353)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL4AT1 / 18, 19	\$ (158,103)	0737	To reduce budget for Title IV Grants to Local Educational Agencies.	40: \$(158,103)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL9GRT / 19	\$ (12,099)	0769	To reduce budget for education for homeless children and youth.	20: \$(411) 40: \$(2,620) 41: \$(9,069)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Department on Disability Services	OOPETS / 19	\$ (9,099)	0817	To reduce budget for pre-employment transition services.	14: \$(2,741) 20: \$(6,358)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000SDC / 19	\$ (52,662)	0819	To reduce budget for staffing data collaborative.	40: \$(52,662)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	OAWARE / 19	\$ (325,317)	0831	To reduce budget for the development and implementation of a comprehensive plan of activities, services, and strategies to decrease youth violence and support the healthy development of school-aged youth.	11: \$(275,717) 14: \$(44,115) 40: \$(5,485)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	000ISC / 16	\$ (15,000)	0824	To reduce budget to help keep students safe and improve their learning environment.	40: \$(15,000)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	TL3ICY / 19	\$ (29,988)	0815, 0818	To reduce budget for English Acquisition for ELL students.	20: \$(41,318) 40: \$11,330

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Office of the State Superintendent of Education	SPPRSC / 18, 19	\$ (16,887)	0757	To reduce budget for pre-school services for individuals with disabilities.	11: \$(16,819) 14: \$(68)
<b>Seller Agency:</b> District of Columbia Public Schools <b>Buyer Agency:</b> Special Education Transportation	00OSSE / 19	\$ 21,447	0716	For the use of Browne Education Campus for the Summer Training Academy.	41: \$21,447
<b>Seller Agency:</b> Office of the State Superintendent of Education <b>Buyer Agency:</b> District of Columbia Public Schools	EIMEDI / 19	\$ (19,330)	0799	To reduce budget for Medicaid early intervention for professional services fees.	20: \$(9,330) 70: \$(10,000)
<b>Seller Agency:</b> Special Education Transportation <b>Buyer Agency:</b> District of Columbia Public Schools	CRNSTS / 19	\$ 20,000	0741	For OSSE-DOT and DCPS Cornerstone Initiative.	40: \$20,000
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Department of Youth Rehabilitation Services	CPBC12 / 19	\$ 4,048	7036	To obtain birth and death certificates.	41: \$4,048
<b>Seller Agency:</b> Department of Health <b>Buyer Agency:</b> Department of Corrections	MPDSUB / 19	\$ 55,900	7022	For security, mail processing, cleaning and maintenance.	41: \$55,900
<b>Seller Agency:</b> Office of Human Rights <b>Buyer Agency:</b> Office of Disability Rights	FHDYRS / 19	\$ 1,246	0704	For FY 2019 Fair Housing Symposium.	41: \$1,246
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department on Disability Services	DDHCBS / 19	\$ 6,082,609	0702	To provide local match for 1915 Home and Community-Based Services (HCBS) waiver program for persons with Intellectual and Development Disabilities.	50: \$6,082,609
<b>Seller Agency:</b> Department of Human Services <b>Buyer Agency:</b> Department of Youth Rehabilitation Services	IDDYRS / 19	\$ 370,000	0780	For transitional housing.	50: \$370,000
<b>Seller Agency:</b> Neighborhood Safety and Engagement <b>Buyer Agency:</b> Office of Victim Services and Justice Grants	BCJ001 / 19	\$ (73,358)	7455	To reduce budget for community-based crime reduction program.	12: \$(54,918) 14: \$(11,825) 20: \$(1,175) 40: \$(5,440)
<b>Seller Agency:</b> Medical Liability Captive Insurance Agency <b>Buyer Agency:</b> D.C. Public Library	RJOCE1 / 19	\$ 858	0700	To purchase special event liability insurance.	40: \$858
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	FCAFS1 / 19	\$ (6,000)	0754	To reduce budget for year-end close.	41: \$(6,000)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	CCLSIN / 19	\$ (72,000)	0738	To reduce budget for training and In-Home Staffing Collaboration Services.	12: \$(57,646) 14: \$(14,354)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Child and Family Services Agency	FFTIMP / 19	\$ (57,717)	0766	To reduce budget for Functional Family Therapy Implementation.	40: \$(57,717)
<b>Seller Agency:</b> Department of Behavioral Health <b>Buyer Agency:</b> Department of Human Services	FFTCT / 19	\$ 15,200	0767	For Functional Family Therapy Training.	40: \$15,200
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Homeland Security and Emergency Management Agency	1UCGEN / 19	\$ 801,479	7200	For domestic preparedness grant.	70: \$801,479
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Homeland Security Grants	1UCUA7 / 17	\$ 73,879	0702	For Radio Cache Administration (subgrant award).	15: \$73,879
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Department of Forensic Sciences	DFS019 / 19	\$ 26,591	0700	For radio communications, maintenance and custom services costs.	41: \$26,591
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	FEM311 / 18	\$ 5,044	0700	To provide access to 311 Call Center licenses/service request handling.	41: \$5,044
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	FEMAMR / 19	\$ 83,125	0700	To provide 800MHZ radio communication services and maintenance.	41: \$83,125
<b>Seller Agency:</b> Office of Unified Communications <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	FEMS19 / 19	\$ 138,723	0700	To provide radio communications services.	41: \$138,723

**Comptroller Source Group Key:**

- |  |  |                                     |
|--|--|-------------------------------------|
| 11 - Regular Pay - Continuing Full Time  | 20 - Supplies and Materials                      | 34 - Security Services              |
| 12 - Regular Pay - Other                 | 30 - Energy, Communication, and Building Rentals | 40 - Other Services and Charges     |
| 13 - Additional Gross Pay                | 31 - Telecommunications                          | 41 - Contractual Services - Other   |
| 14 - Fringe Benefits - Current Personnel | 32 - Rentals - Land and Structures               | 50 - Subsidies and Transfers        |
| 15 - Overtime Pay                        | 33 - Janitorial Services                         | 70 - Equipment and Equipment Rental |

# **4th Quarter FY 2019**

*(July 1 through September 30, 2019)*

## **Summary of Intra-District Transfer Requests:**

***Capital***



**Fiscal Year 2019 Report of Intra-District Transfers - Capital (July 1, 2019 through September 30, 2019)**

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Medical Liability Captive Insurance Agency <b>Buyer Agency:</b> Department of General Services	RJHES / 19	\$ 41,988	7750	To cover the costs associated with the Captive Insurance Agency procuring a Builders' Risk insurance policy related to modernization/renovation work at Houston Elementary School.	40: \$41,988
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of Health Care Finance	ECSHTC / 01, 02	\$ 708,397	7750	To provide DHCF with cloud infrastructure services.	70: \$708,397
<b>Seller Agency:</b> Office of the Chief Technology Officer <b>Buyer Agency:</b> Department of General Services	DETAM9 / 08	\$ 91,460	7750	For the relocation of the Department of Corrections' Video Visitation Center from D.C. General to a modular building at 1901 E. Street SE.	41: \$48,986 70: \$42,475
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of General Services	HT901C / 04	\$ 3,337,000	7750	Additional budget authority for the New Hospital Partnership Planning Project planning, design and construction.	41: \$3,337,000
<b>Seller Agency:</b> Department of Consumer and Regulatory Affairs <b>Buyer Agency:</b> Department of General Services	CR0036 / 19	\$ 803,638	7750	Funding for the Department of Consumer and Regulatory Affairs dedicated staff to provide review services for capital projects maintained by DGS.	12: \$648,095 14: \$155,543
<b>Seller Agency:</b> District Department of Transportation <b>Buyer Agency:</b> Department of Energy and Environment	LMW39C / 01	\$ 78,599	7750	To develop the initial component of permitted designs for Low Impact Development in the Right-of-Way (LID ROW) retrofits in four subwatersheds: Fort Dupont Tributary, Hickey Run, Nash Run, and Pope Branch.	41: \$78,599
<b>Seller Agency:</b> Department of Health Care Finance <b>Buyer Agency:</b> Department of Human Services	DCASCA / 19	\$ (2,622,721)	7751	To reduce budget for year-end close.	41: \$(2,622,721)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	AMFB10 / 03, 04	\$ (97,339)	7750	To reduce budget for reimbursement from Fire and Emergency Medical Services.	41: \$(97,339)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Office of Planning	BD401C / 04	\$ (125,000)	7750	To reduce budget for Public Safety Facility Master Plan.	41: \$(125,000)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Office of Planning	BDFMPC / 01	\$ (97,839)	7750	To reduce budget for Rise Demonstration/Forward 8 at Saint Elizabeths.	41: \$(97,839)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Employment Services	CF801C / 04	\$ (330)	7750	To reduce budget for Wilkinson ES renovation.	41: \$(330)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Fire and Emergency Medical Services Department	CPATCR / 01, 03, 04	\$ (392,054)	7750	To reduce budget for Create Candidate Physical Agility Testing Center (CPAT CTR) at PR Harris School.	41: \$(392,054)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of General Services	DMHLAC / 04	\$ (44,391)	7750	To reduce budget for LA CASA Mens Shelter renovation.	41: \$(44,391)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Deputy Mayor for Planning and Economic Development	EB701C / 01, 03, 04	\$ (20,974,057)	7750	To reduce budget for the Design-Build construction contract prepared for the McMillan Project based on the McMillan Sand Filtration Site Master Plan.	41: \$(150,774) 70: \$(20,823,283)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District of Columbia Public Schools	GM0GA0 / 01	\$ (261,960)	7750	To reduce budget for Summer Blitz.	41: \$(261,960)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Health Care Finance	HT901C / 04	\$ 3,337,000	7750	For GWU/Saint Elizabeths new hospital partnership.	41: \$(3,337,000)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District Department of Transportation	KA0FAR / 01	\$ (139,827)	7750	To reduce budget for reimbursement from District Department of Transportation.	41: \$(139,827)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District Department of Transportation	KAF01C / 01	\$ (193,150)	7750	To reduce budget for Eastern Market Metropark renovation.	41: \$(193,150)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of General Services	KAGSD1 / 03, 04	\$ (9,600)	7750	To reduce budget to relocate Georgetown salt dome.	41: \$(9,600)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of General Services	KAMTL1 / 01	\$ (11,300)	7750	To reduce budget for material testing lab/transportation maintenance office.	41: \$(11,300)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of General Services	KAVWS1 / 01, 03	\$ (8,100)	7750	To reduce budget for vehicle repair shop and welding shop.	41: \$(8,100)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District of Columbia Public Schools	MH137C / 04	\$ (44,549)	7750	To reduce budget for Dunbar Senior High School modernization.	41: \$(44,549)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Office of the State Superintendent of Education	OSS810 / 01, 04	\$ (406,041)	7750	To reduce budget for buildout/renovation of 810 First Street NE.	41: \$(406,041)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Deputy Mayor for Education	PLDMEC / 01	\$ (187,430)	7750	To reduce budget for Capital Improvement Program (CIP) Services.	41: \$(187,430)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Department of Behavioral Health	RM501C / 01, 04	\$ (31,438)	7750	To reduce budget for Comprehensive Psychiatric Emergency Program (CPEP) Facility Assessment/Renovation 1900.	41: \$(31,438)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> Deputy Mayor for Planning and Economic Development	STEREN / 04	\$ (35,000)	7750	To reduce budget for Buildings 89, 94, 95, and 100 at Saint Elizabeths.	41: \$(35,000)
<b>Seller Agency:</b> Department of General Services <b>Buyer Agency:</b> District of Columbia Public Schools	YY156C / 04	\$ (70,100)	7750	To reduce budget for Simon ES renovation.	41: \$(70,100)
<b>Comptroller Source Group Key:</b> 12 - Regular Pay - Other 14 - Fringe Benefits - Current Personnel 40 - Other Services and Charges 41 - Contractual Services - Other 70 - Equipment and Equipment Rental					