

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

October 8, 2019

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

**SUBJECT: Summary of FY 2019 Intra-District Requests (Operating and Capital) –
April 1, 2019 – June 30, 2019**

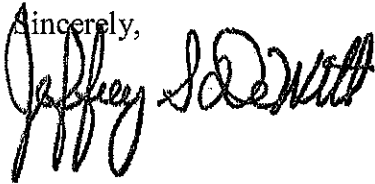
Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the third quarter of Fiscal Year 2019. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, the agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeffrey S. DeWitt
Chief Financial Officer

Enclosures

cc: Rashad M. Young, City Administrator
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning
Sherrie Greenfield, Interim Director, Capital Budget/CIP, Office of Budget and Planning
Leticia Stephenson, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Alana Intrieri, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

Operating

Fiscal Year 2019 Report of Intra-District Transfers - Operating (April 1, 2019 through June 30, 2019)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Public Works Buyer Agency: Department of Employment Services	ASETRN / 19	\$ 70,000	7375	To support the cost of one ASE certified training instructor to provide training and education services to person seeking ASE certifications in the automotive mechanics trade within DPW's Fleet Management Administration for the Department of Employment Services' Learn, Earn, Advance, Prosper (L.E.A.P.) Academy.	41: \$70,000
Seller Agency: Department of Public Works Buyer Agency: Department of Employment Services	LEAP19 / 19	\$ 271,911	7377	To support the training of seven apprentices as automotive technicians in the Fleet Management Apprenticeship Program.	12: \$212,430 14: \$59,481
Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services	FSET91, FSET92 / 19	\$ (584,037)	0700	To align the budget with the MOU.	11: \$(77,349) 50: \$(506,687)
Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services	FSET93, CCCFST / 19	\$ 283,497	0700	For the Year-Round Program and Career Connections to provide SNAP recipients with skills training needed to achieve sustainable employment.	14: \$2,952 50: \$280,545
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of Victim Services and Justice Grants	JGDYRS / 19	\$ 19,046	0706	For the implementation of projects and activities in accordance with the requirements of the Juvenile Justice Delinquency Prevention Act for the Prison Rape Elimination Act reallocation funds.	40: \$19,046
Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services	IFADHS / 19	\$ 12,769	0700	For the cost sharing for the operation of the American Jobs Center under the authority of the U.S. Department of Labor's Workforce Investment Opportunity Act (WIOA).	30: \$632 31: \$1,143 32: \$2,486 34: \$6,082 35: \$1,974 40: \$452
Seller Agency: Office of Risk Management Buyer Agency: District Department of Transportation	RKOKA0 / 02	\$ 73,388	0700	To support the costs of a defensive driving program compliant with DMV and DCHR laws, regulations, and policy.	40: \$73,388
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health Care Finance	EIMEDI / 19	\$ 134,673	0799	To provide early learning intervention services for infants and toddlers with delays and disabilities, from birth to age four and their families.	20: \$9,330 40: \$125,343
Seller Agency: Department of General Services Buyer Agency: Department of Employment Services	J440CF / 02	\$ 18,053	1365	To support security and guard services.	34: \$18,053
Seller Agency: Office of the Mayor Buyer Agency: Office of Victim Services and Justice Grants	AASSFO / 19	\$ 7,000	0700	To provide support services for telecommunication, transportation, and general administrative services.	40: \$7,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Mayor Buyer Agency: Deputy Mayor for Education	AASSGW / 19	\$ 6,000	0700	To provide support services for telecommunication, transportation, and general administrative services.	40: \$6,000
Seller Agency: Department of Behavioral Health Buyer Agency: Deputy Mayor for Planning and Economic Development	NCIBHS / 19	\$ 220,000	0764	To support positions that coordinate resources, services and expertise to better assist the New Communities Initiatives.	12: \$165,440 14: \$54,560
Seller Agency: Office of the Secretary Buyer Agency: Department of Small and Local Business Development	BAEN19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention.	41: \$22,743
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Multiple	Multiple / 10	\$ 433,075	2308	To support telecommunication services.	31: \$350,295 70: \$82,780
Seller Agency: Department of General Services Buyer Agency: Department of Employment Services	J440CF / 03	\$ 421,512	1365	To support Armed Special Police Officer.	34: \$421,512
Seller Agency: Office of the Mayor Buyer Agency: Department of Human Services	RC18JA, RC19JA / 19	\$ 150,000	0700	To expand upon the DHS/SNAP Employment and Training Program (FSET) by providing educational services, resources, and job placement.	12: \$79,740 14: \$13,556 20: \$15,686 40: \$41,018
Seller Agency: Commission on the Arts and Humanities Buyer Agency: Department of Employment Services	SYP19N / 19	\$ 7,000	0700	To support the Marion S. Barry Summer Youth Employment program.	40: \$7,000
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health	DCEIP1 / 18	\$ 395,914	0737	To promote the integration of an early childhood system that facilitates easy access support services for children from birth through age three and their families.	11: \$313,495 14: \$72,419 41: \$10,000
Seller Agency: Department of Human Services Buyer Agency: Deputy Mayor for Education	IDDMOE / 19	\$ 120,000	0773	To support additional transportation resources to students whose families are experiencing homelessness.	50: \$120,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Department on Disability Services	00PETS / 19	\$ (151,901)	0817	To reduce budget for pre-employment transition services for students with disabilities.	20: \$(151,901)
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J440JA / 02	\$ 391,779	1365	To support security and guard services.	34: \$391,779

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J440JA / 02	\$ 35,311	1365	To support security and guard services.	34: \$35,311
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J440JA / 02	\$ 27,825	1365	To support security and guard services.	34: \$27,825
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J440JA / 02	\$ 13,904	1365	To support security and guard services.	34: \$13,904
Seller Agency: Department of General Services Buyer Agency: District Department of Transportation	J301KA / 01	\$ 325,000	2301	To support fuel delivery services for the DC Circulator.	30: \$325,000
Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment	KG904C / 19	\$ 100,000	0700	To support storm water management.	41: \$100,000
Seller Agency: Department of Human Resources Buyer Agency: Department of Consumer and Regulatory Affairs	CR19BE / 01	\$ 67,053	0700	To hire an HR Specialist to provide HR services.	41: \$67,053
Seller Agency: Department of Human Resources Buyer Agency: Metropolitan Police Department	FA19BE / 01	\$ 25,000	0700	For the Executive Leadership program.	41: \$25,000
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: District of Columbia Public Schools	RJ0SAL / 19	\$ 73,983	0700	To support costs associated with the procurement of a Student Athlete Liability policy.	40: \$73,983
Seller Agency: Office of the Mayor Buyer Agency: Special Education Transportation	DC19G0 / 01	\$ 48,201	0700	To provide Cardiopulmonary Resuscitation (CPR), First-Aid Emergency Training, and Automated External Defibrillators (AED) Training to OSSE-DOT staff transporting special education students.	40: \$14,743 41: \$33,458
Seller Agency: Department of Human Resources Buyer Agency: Department of Human Services	JA19BE / 01	\$ 12,500	0700	For the Executive Leadership Program.	41: \$12,500
Seller Agency: Department of Human Resources Buyer Agency: Department of Human Services	JACA19 / 01	\$ 74,956	0700	For the Capital City Fellows Program.	12: \$59,965 14: \$14,991

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Resources Buyer Agency: Department of Human Services	JABE19 / 01	\$ 7,352	0700	For various employment screening services.	41: \$7,352
Seller Agency: Department of Behavioral Health Buyer Agency: Office of the State Superintendent of Education	OSSE11 / 19	\$ 331,906	0765	To promote youth mental health awareness among schools and communities and improve connections to service for school age youth.	12: \$111,305 14: \$25,600 40: \$10,000 41: \$185,001
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	READY9 / 19	\$ 62,500	0700	To support the community-based services liaison project.	12: \$43,500 14: \$19,000
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Department of Housing and Community Development	CR0034 / 01	\$ 25,000	0700	To support the building permits, filing, inspection and review fees for Property Acquisition and Disposition Division (PADD) properties.	40: \$25,000
Seller Agency: Department of Employment Services Buyer Agency: District Department of Transportation	DOTDOE / 19	\$ 164,594	0700	To cover costs associated with Participant Wages, Employer FICA Taxes and Incentives for the nine months pilot training program in D.C. Infrastructure Academy (DCIA).	50: \$164,594
Seller Agency: Department of Energy and Environment Buyer Agency: Homeland Security and Emergency Management Agency	FEMARF / 00	\$ 131,250	0700	To support resilience and mapping projects.	40: \$81,250 41: \$50,000
Seller Agency: Office on Latino Affairs Buyer Agency: Department of Human Services	BZJA01 / 19	\$ 200,000	0700	To provide assistance to Latino residents who are Limited or Non-English Proficient (LEP/NEP) with accessing DHS programs and services.	40: \$5,000 50: \$195,000
Seller Agency: Department of Human Resources Buyer Agency: District Department of Transportation	KA19BE / 01	\$ 12,500	0700	For the Executive Leadership Program.	50: \$12,500
Seller Agency: Department of Human Resources Buyer Agency: Department of Youth Rehabilitation Services	JZBE19 / 01	\$ 90,000	0700	To provide various employment screening services.	12: \$71,100 14: \$18,900
Seller Agency: Office on Latino Affairs Buyer Agency: District of Columbia Public Schools	BZGA01 / 19	\$ 28,000	0700	To support low-income youth who are ineligible to enroll in the Summer Youth Employment Program (SYEP) and other Department of Employment Services in-school programs.	50: \$28,000
Seller Agency: Department of Employment Services Buyer Agency: Department of Human Services	DHSLEA / 91	\$ (17,765)	0700	To align the budget with the revised MOU agreement to establish the process for identifying and referring TANF customers to the LEAP program.	50: \$(17,765)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Employment Services Buyer Agency: Office of Victim Services and Justice Grants	DOEOVS / 19	\$ 5,000	0700	To issue competitive grants to participants in ASPIRE to Entrepreneurship or other DOES programs to install private security camera systems for the DC residents in the Voucher program.	50: \$5,000
Seller Agency: Office of the City Administrator Buyer Agency: Metropolitan Police Department	MPDGIC / 19	\$ 18,936	0700	To provide support for the Crime Gun Intelligence Center.	12: \$15,946 14: \$2,991
Seller Agency: Department of Public Works Buyer Agency: Department of Consumer and Regulatory Affairs	OCDLES / 19	\$ 3,750	7073	To provide specialized training to assist DCRA obtain a Certified Drivers License (CDL).	40: \$3,750
Seller Agency: Department of Human Services Buyer Agency: Department of Energy and Environment	IMDDOE / 19	\$ 1,200,000	0749	To provide standard utility energy assistance benefit to SNAP recipients.	50: \$1,200,000
Seller Agency: Department of Human Services Buyer Agency: Department of Energy and Environment	IMDDOE / 17	\$ (1,300,000)	0749	To reduce budget to provide standard utility energy assistance benefit to SNAP recipients.	50: \$(1,300,000)
Seller Agency: Department of Insurance, Securities, and Banking Buyer Agency: Department of Employment Services	SYE19N / 19	\$ 8,000	7000	To support the Summer Youth Employment Program.	40: \$8,000
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J319JA / 01	\$ 329,429	1359	To provide consolidated maintenance services for DHS sites.	35: \$329,429
Seller Agency: Department of Parks and Recreation Buyer Agency: Department of Employment Services	CFTNDC / 19	\$ (6,672)	0709	To reduce budget for the Mayor Barion S. Barry Summer Youth Employment Program.	14: \$(6,672)
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Lottery and Charitable Games Control Board	CR0035 / 01	\$ 520,000	0700	To provide licensing services to its sports wagering businesses.	41: \$520,000
Seller Agency: Department of Behavioral Health Buyer Agency: Office of the State Superintendent of Education	OSSE10 / 19	\$ 270,000	0758	To promote youth mental health awareness among schools and communities and improve connections to service for school age youth.	20: \$5,000 40: \$259,000 70: \$6,000
Seller Agency: Office of Contracting and Procurement Buyer Agency: Department of Energy and Environment	POOKGO / 19	\$ 70,356	1434	To assist DOEE in the planning and preparation of procurement documents; advise on appropriate procurement methodology and solicitation management; and provide supervision of the contract specialist assigned to DOEE.	12: \$57,859 14: \$12,497

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of For-Hire Vehicles Buyer Agency: Fire and Emergency Medical Services Department	TTI19N / 19	\$ 11,160	7000	To support the non-emergency medical transportation project.	40: \$1,860 50: \$9,300
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Human Resources	9HRABE / 02	\$ 250,000	1363	To support the costs of the services covering the implementation, operation and maintenance expenses of the eRecruit module in PeopleSoft.	41: \$250,000
Seller Agency: Department of General Services Buyer Agency: Department of Health Care Finance	HT903C / 01	\$ 1,756,405	0700	To support architectural engineering services - project management and construction costs.	41: \$1,756,405
Seller Agency: Department of General Services Buyer Agency: Office of Tenant Advocate	CQ901C / 01	\$ 450,000	0700	For expansion of the Office of Tenant Advocate office.	11: \$16,432 14: \$4,368 41: \$429,200
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J440JA / 02	\$ 27,825	1365	To provide security services.	34: \$27,825
Seller Agency: Department of Human Resources Buyer Agency: Office of the Chief Financial Officer	ATCAP9 / 01	\$ 37,478	0700	To provide Capital City Fellows to the Office of Revenue Analysis.	12: \$29,982 14: \$7,496
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the State Superintendent of Education	YRSOSS / 19	\$ 59,858	0716	For the Neglected and Delinquent Youth program.	20: \$44,058 40: \$15,800
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	DATA19 / 19	\$ 8,400	0700	To support IT upgrades to the District's vital record's databases to ensure the timely and accurate recordation and reporting of the District's birth and death vital statistics, occurrence, trends, etc. to the appropriate federal agencies, as required.	40: \$8,400
Seller Agency: Department of Corrections Buyer Agency: Department of Behavioral Health	DCOR19 / 19	\$ 1,120,592	0700	To support the opioid response initiative by training staff and inmates on the dangers of opioid use and treatment for opioid use disorders.	20: \$849,800 41: \$270,792
Seller Agency: Office of the Attorney General of the District of Columbia Buyer Agency: Department of Energy and Environment	001418 / 19	\$ 695,000	001418	To provide litigation, advice, and programmatic support.	40: \$695,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Corrections	9ITIFL / 02, 03, 04	\$ 104,311	1363	To support the costs of the services covering the development, integration and enhancement of the In-Time and Labor System Interface in PeopleSoft.	41: \$104,311

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Department of Health Care Finance	9GCSHT / 03	\$ 99,671	1369	To provide software assurance renewal for the Microsoft Analytic Platform System.	40: \$99,671
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Department of Health	EBO19N / 19	\$ 199,912	0700	To offer annual training to staff to build general knowledge on highly infectious diseases and update EMS Bulletin and required reports.	20: \$199,912
Seller Agency: Department of Public Works Buyer Agency: Multiple	N/A	\$ 566,400	7391	For the city-wide MOU to cover hauling and disposal fee expenditures for District agencies.	41: \$566,400
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	9PSAAT / 02	\$ 68,254	1363	For the development and enhancement of the District Residents Program administered by the OPRS system.	41: \$68,254
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Office of the Chief Financial Officer	9FPPAT / 02	\$ 83,125	1363	For the development and enhancement of the Federal Police Pension Program administered by the OPRS system.	41: \$83,125
Seller Agency: District of Columbia Public Schools Buyer Agency: Department of Employment Services	OBTPAP / 19	\$ 30,000	0830	To provide DCPS high school seniors participating in the Career Bridge program an opportunity to participate in the Building Trades.	40: \$30,000
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Multiple	Multiple / 10	\$ 328,538	2308	To support telecommunication services.	40: \$328,538
Seller Agency: Office of the Attorney General of the District of Columbia Buyer Agency: Office of Victim Services and Justice Grants	001391 / 19	\$ 119,864	1391	To maintain core victim services and criminal justice initiatives.	12: \$100,956 14: \$18,908
Seller Agency: Office of the Attorney General of the District of Columbia Buyer Agency: Department of Housing and Community Development	001394 / 19	\$ 169,254	1394	To provide litigation, advice, and programmatic support.	12: \$138,049 13: \$2,588 14: \$27,122 40: \$1,495
Seller Agency: Department of General Services Buyer Agency: Multiple	Multiple / 01	\$ 5,522,175	Multiple	For supplemental MOU for fixed costs.	30: \$951,598 32: \$4,298,882 34: \$271,695
Seller Agency: Office of the City Administrator Buyer Agency: D.C. Public Library	AEPLDC / 19	\$ 70,000	0700	To provide for labor relations and collective bargaining services.	11: \$55,000 14: \$10,230 40: \$4,770
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CFBE19 / 01	\$ 766,583	0700	To manage the LEAP (Internship) program.	12: \$605,601 14: \$160,983

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Human Resources Buyer Agency: Department of Health	HCCAP9 / 01	\$ 74,956	0700	To provide one Capital City Fellow.	12: \$59,965 14: \$14,991
Seller Agency: Department of Human Resources Buyer Agency: Department of Employment Services	CF19BE / 01	\$ 50,000	0700	To provide executive leadership training.	41: \$50,000
Seller Agency: Office on Aging Buyer Agency: Department of Employment Services	DCLTC0 / 18	\$ (100,000)	0700	To reduce budget to support D.C. long-term care.	50: \$(100,000)
Seller Agency: Office on Aging Buyer Agency: Department on Disability Services	DDSRSA / 18	\$ (128,958)	0700	To reduce budget to provide independent living services.	50: \$(128,958)
Seller Agency: Office on Latino Affairs Buyer Agency: Department of Employment Services	BZCF02 / 19	\$ 65,000	0700	To identify partners and resources to conduct education and outreach efforts concerning the District's wage laws.	40: \$20,000 50: \$45,000
Seller Agency: Office on Latino Affairs Buyer Agency: Department of Employment Services	BZCF01 / 19	\$ 197,780	0700	To provide for youth summer employment to Latinos.	40: \$22,384 50: \$175,397
Seller Agency: Office on Latino Affairs Buyer Agency: Department of Human Services	BZJA17 / 19	\$ (200,000)	0700	To reduce budget to provide assistance to Latino residents with limited or non English proficiency.	50: \$(200,000)
Seller Agency: Office of Cable Television, Film, Music, and Entertainment Buyer Agency: Department of Insurance, Securities, and Banking	DISBVP / 19	\$ 7,500	0700	For video production.	40: \$7,500
Seller Agency: Office of Cable Television, Film, Music, and Entertainment Buyer Agency: Deputy Mayor for Planning and Economic Development	DM202C / 19	\$ 118,000	0700	For marketing and promotions and information technology.	40: \$118,000
Seller Agency: Deputy Mayor for Greater Economic Opportunity Buyer Agency: Department of Employment Services	EMOCFD / 19	\$ 141,114	0700	For the FY 2019 WIC - Pass Through Funds.	50: \$141,114
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Multiple	PSJ19N / 19	\$ 15,000	0700	For Public Safety and Justice Cluster shared services.	40: \$15,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Deputy Mayor for Public Safety and Justice	ODM19N / 19	\$ 95,000	0700	For updated analysis of FEMS fleet replacement schedule and its annual fleet maintenance program.	41: \$95,000
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Metropolitan Police Department	NCH17N / 17	\$ 20,882	0700	For the National Criminal History Improvement Program subgrant.	41: \$20,882
Seller Agency: Criminal Justice Coordinating Council Buyer Agency: Metropolitan Police Department	NCH19N / 19	\$ 100,000	0700	For the National Criminal History Improvement Program subgrant.	41: \$100,000
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	PREA19 / 19	\$ 68,105	0700	For professional services to support the implementation of Prison Rape Elimination Act (PREA) requirements.	40: \$68,105
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	RSAT19 / 19	\$ 93,993	0700	For Residential Substance Abuse Treatment program.	12: \$52,036 14: \$1,600 20: \$9,558 40: \$30,799
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of Victim Services and Justice Grants	OVS001 / 19	\$ 6,178	0700	For Victim Report and Non-Report Drug Facilitated Sexual Assault Testing.	20: \$178 40: \$6,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	N/A	\$ 758,868	0727	To develop more fully the academic, career and technical skills of secondary and post-secondary students who elect to enroll in career and technical education programs.	11: \$170,000 14: \$70,000 40: \$309,868 41: \$90,000 70: \$119,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	N/A	\$ 265,462	0829	To provide all children significant opportunity to receive a fair, equitable, and high quality education and close educational achievement gaps.	20: \$129,000 40: \$136,462
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL1GRT / 18	\$ 1,311,569	0733	To provide all children significant opportunity to receive a fair, equitable, and high quality education and close educational achievement gaps.	11: \$1,311,569
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL3GRT / 18	\$ 146,845	0736	To ensure that limited proficient students including migrant children and youth develop English proficiency and meet same academic achievement standards.	11: \$70,000 14: \$12,823 20: \$49,022 40: \$15,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	VOCEDU / 20	\$ 655,404	0727	To develop more fully the academic, career and technical skills of secondary and post-secondary students who elect to enroll in career and technical education programs.	11: \$261,370 13: \$30,000 14: \$53,534 20: \$100,000 40: \$30,500 70: \$180,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOHM / 15	\$ 70,398	0731	To analyze achievement, graduation rates and leading indicator data in order to substantially raise the achievement of students in the lowest performing schools.	20: \$30,256 40: \$40,141
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOHB / 16	\$ 55,089	0731	To analyze achievement, graduation rates and leading indicator data in order to substantially raise the achievement of students in the lowest performing schools.	13: \$0 20: \$184 40: \$3,899 41: \$19,006 70: \$32,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOLN / 16	\$ 15,353	0731	To analyze achievement, graduation rates and leading indicator data in order to substantially raise the achievement of students in the lowest performing schools.	70: \$15,353
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SPIDEA / 19	\$ 995,851	0756	To provide special education services to children with disabilities.	11: \$747,634 14: \$168,768 40: \$79,449
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000CTE / 19	\$ 80,000	0803	For helping all students acquire challenging academic, technical, and employability skills to succeed in post-secondary education and in-demand careers.	11: \$11,320 14: \$680 20: \$16,000 50: \$52,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Board of Elections	000BEE / 19	\$ 18,152	0704	To provide security and custodial services for various polling sites.	15: \$1 41: \$18,152
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000SRM / 19	\$ (83,142)	0740	To reduce budget to provide matching funds for the National Breakfast and school lunches provided to public schools.	15: \$(83,142)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOHD / 15	\$ 118,385	0731	To analyze achievement, graduation rates and leading indicator data in order to substantially raise the achievement of students in the lowest performing schools.	20: \$25,000 40: \$90,385 70: \$3,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	INVSCH / 19	\$ 1,473,500	0829	To provide all children significant opportunity to receive a fair, equitable, and high quality education and close educational achievement gaps.	11: \$560,164 13: \$78,238 14: \$106,698 40: \$462,938
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL4AT1 / 18	\$ 56,213	0737	For grants to: (1) provide all students with access to a well-rounded education; (2) improve school conditions for student learning; and (3) improve the use of technology in order to improve the academic achievement and digital literacy for all students.	40: \$56,213
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL9GRT / 18	\$ 12,840	0769	For addressing problems associated with the enrollment, attendance, and success of homeless children in school.	41: \$12,840

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLU / 19	\$ 22,585	0809	For equipment for the National School Lunch program at various schools.	70: \$22,585
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEW / 19	\$ 22,585	0809	For equipment for the National School Lunch program at various schools.	70: \$22,585
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000SDC / 19	\$ 80,000	0819	To provide research for the new teacher project and evaluate the staffing needs for all schools.	40: \$80,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	0AWARE / 19	\$ 366,922	0831	To support the development and implementation of a comprehensive plan of activities, services, and strategies to decrease youth violence and support the healthy development of school-aged youth.	40: \$366,922
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	00ESEA / 19	\$ 745,114	0832	This is part of the No Child Left Behind Act to ensure all kids with disabilities receive the same services and opportunities as other children.	11: \$625,896 14: \$119,218
Seller Agency: District of Columbia Public Schools Buyer Agency: Deputy Mayor for Education	000DME / 19	\$ 31,500	0827	To provide printing services for Kids Ride Free and Every Day Counts.	41: \$31,500
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000ISC / 16	\$ 15,000	0824	For justice research, evaluation and development of project grants for physical and social science research.	40: \$15,000
Seller Agency: Office of the State Superintendent of Education Buyer Agency: District of Columbia Public Schools	EIMEDI / 19	\$ 19,330	0799	For Medicaid early intervention for professional services fees.	40: \$19,330
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Health Care Finance	19MEDI / 19	\$ (430,500)	0799	To reduce budget for Medicaid funding to support transportation costs for students with special needs.	20: \$(430,500)
Seller Agency: Department of Health Buyer Agency: Department of Human Services	DHHSRD / 19	\$ (11,000)	7024	To reduce budget for pest control services.	15: \$(11,000)
Seller Agency: Department of Health Buyer Agency: Department of Youth Rehabilitation Services	IDYRS / 19	\$ 6,700	7032	For the annual inspection of juvenile correctional facilities.	11: \$5,246 14: \$1,454

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Health Buyer Agency: Office of the Attorney General of the District of Columbia	11CBPP / 19	\$ 7,850	0785	For birth and death vital records to support paternity establishment.	41: \$7,850
Seller Agency: Department on Disability Services Buyer Agency: Child and Family Services Agency	IDCFSA / 19	\$ 66,876	0708	For youth placement.	50: \$66,876
Seller Agency: Department of Energy and Environment Buyer Agency: Department of Consumer and Regulatory Affairs	GRBLDG / 00	\$ (16,679)	0700	To reduce budget for the District's Green Building Initiative.	11: \$(16,679)
Seller Agency: Neighborhood Safety and Engagement Buyer Agency: Office of Victim Services and Justice Grants	BCJ001 / 19	\$ 91,077	7455	To develop products needed to support the goals and objectives of the Community Based Crime Reduction grant.	12: \$69,231 14: \$15,231 20: \$1,175 40: \$5,440
Seller Agency: Child and Family Services Agency Buyer Agency: Department of Behavioral Health	WYNINT / 19	\$ 111,276	0730	To support youth and young adults placed in Wayne Place Transitional Housing facility.	41: \$111,276
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	FFTIMP / 19	\$ 101,339	0766	For Functional Family Therapy Implementation.	40: \$101,339
Seller Agency: Office of Unified Communications Buyer Agency: Homeland Security and Emergency Management Agency	HSEM19 / 19	\$ 4,000	0700	For radio communications.	41: \$4,000

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time
12 - Regular Pay - Other
13 - Additional Gross Pay
14 - Fringe Benefits - Current Personnel
15 - Overtime Pay

20 - Supplies and Materials
30 - Energy, Communication, and Building Rentals
31 - Telecommunications
32 - Rentals - Land and Structures
33 - Janitorial Services

34 - Security Services
40 - Other Services and Charges
41 - Contractual Services - Other
50 - Subsidies and Transfers
70 - Equipment and Equipment Rental