

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MAY 20 2019

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

**SUBJECT: Summary of FY 2019 Intra-District Requests (Operating and Capital) –
January 1, 2019 – March 31, 2019**

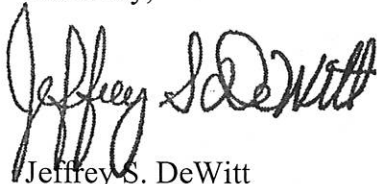
Dear Mayor Bowser and Chairman Mendelson:

The District Anti-Deficiency Act of 2002, effective April 4, 2003 (D.C. Law 14-285; D.C. Official Code §47-355 et seq.), as amended by the Fiscal Year 2011 Supplemental Budget Support Act of 2010, effective April 8, 2011 (D.C. Law 18-370; D.C. Official Code §47-355.05(e)), requires that the Chief Financial Officer transmit to the Mayor and Council a quarterly summary of intra-District requests.

In accordance with this provision, I am transmitting a summary report of intra-District requests processed during the second quarter of Fiscal Year 2019. For operating budget intra-Districts, the report shows the Seller/Buyer agencies, the Project/Phase, the amount of funds transferred, the agency fund detail, a brief description of each transfer request, and the amount of funds transferred by Comptroller Source Group. The report for capital budget intra-Districts has the same format.

If you have any questions, please contact Gordon McDonald, Deputy Chief Financial Officer for Budget and Planning, at 727-1239.

Sincerely,



Jeffrey S. DeWitt
Chief Financial Officer

Enclosures

cc: Rashad M. Young, City Administrator
Jennifer Reed, Director, Office of Budget and Performance Management, Office of the City Administrator
Jennifer Budoff, Budget Director, Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning
Sherrie Greenfield, Interim Director, Capital Budget/CIP, Office of Budget and Planning
Leticia Stephenson, Director, Financial Planning, Analysis, and Management Services, Office of Budget and Planning
Alana Intrieri, Director, Office of Policy and Legislative Affairs, Executive Office of the Mayor

2nd Quarter FY 2019

(January 1 through March 31, 2019)

Summary of Intra-District

Transfer Requests:

Operating

Fiscal Year 2019 Report of Intra-District Transfers - Operating (January 1, 2019 through March 31, 2019)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	MFPDP1 / 19	\$ 43,000	0700	To improve the quality of life of institutionalized District residents.	12: \$35,308 14: \$7,692
Seller Agency: Department of Employment Services Buyer Agency: Department of Corrections	DOEDOC / 19	\$ (4,567)	0700	To reduce budget authority on DOC's project.	50: \$(4,567)
Seller Agency: Department of Energy and Environment Buyer Agency: District Department of Transportation	IDTREE / 00	\$ 500,000	0700	To provide tree planting on large parcels and River Smart Home sites.	50: \$500,000
Seller Agency: Department of Corrections Buyer Agency: Office of the State Superintendent of Education	CTEP19 / 19	\$ 80,000	0700	To support the development, implementation and evaluation of career and technical education to inmates.	40: \$80,000
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple	\$ 18,000	0700	To support two separate MOU for various human resource services.	41: \$18,000
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple	\$ 482,626	0700	To support five separate MOU for various human resource services.	12: \$365,427 14: \$91,357 41: \$25,841
Seller Agency: Office of the Chief Financial Officer Buyer Agency: Multiple	Multiple	\$ 1,500,000	0712	To support Health Benefit Fees Administration.	40: \$1,500,000
Seller Agency: Office of the State Superintendent of Education Buyer Agency: Department of Corrections	GEDDOC / 13	\$ 11,500	0714	To provide candidates confined to the Department of Corrections with the opportunity to continue their education by provision of the GED examination.	40: \$11,500
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Department of Employment Services	CF019N / 19	\$ 8,500	0700	To support CPR, AED, and First Aid training to District residents.	15: \$8,500
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Office of the State Superintendent of Education	CIN19N / 19	\$ 100,000	0700	To support inspection costs for child development homes.	15: \$100,000
Seller Agency: Office of the Mayor Buyer Agency: Department of Human Services	LG18JA	\$ 156,000	0700	To manage grants award from the LGBTQ Homeless Youth Training Grant Fund and provide needed services to LGBTQ youths.	12: \$63,497 14: \$12,750 20: \$4,753 50: \$75,000
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Neighborhood Safety and Engagement	ONSEDY / 19	\$ 589,546	0704	For DYRS Credible Messenger program.	50: \$589,546

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Employment Services Buyer Agency: Office of Cable Television, Film, Music, and Entertainment	DOECTF / 19	\$ 184,279	0700	For DOES Creative Economy Career Access Program.	50: \$184,279
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Multiple	CR0026 / 01	\$ 212,000	0700	To fund the licensing of child development homes.	41: \$200,000 70: \$12,000
Seller Agency: D.C. Public Library Buyer Agency: Department of Energy and Environment	ODOESE / 19	\$ 990,000	7000	For the development of solar system(s) coupled with energy storage system(s) at DCPL's Southwest Library.	40: \$215,000 70: \$775,000
Seller Agency: Office of the City Administrator Buyer Agency: Office of the State Superintendent of Education	AEOSSE / 19	\$ 225,000	0700	To support labor relations and collective bargaining services costs.	12: \$106,364 14: \$20,209 40: \$98,427
Seller Agency: Department of General Services Buyer Agency: Deputy Mayor for Planning and Economic Development	QN7BMC / 01	\$ 250,000	0700	To support design of the park at the Bruce Monroe site.	41: \$250,000
Seller Agency: Department of Employment Services Buyer Agency: Department on Disability Services	IFADDS / 19	\$ 66,263	0700	For Workforce Innovation and Opportunity Act (WIOA) Infrastructure Agreement.	30: \$3,317 31: \$6,003 32: \$12,428 34: \$31,928 35: \$10,366 40: \$2,221
Seller Agency: Office on Aging Buyer Agency: Department of Health Care Finance	DCLTC0 / 19	\$ 100,000	0700	To support the DC Long-Term Care Ombudsman program through the monitoring of long-term supports and services for Medicaid beneficiaries.	50: \$100,000
Seller Agency: Department of Housing and Community Development Buyer Agency: N/A	HPTFID / 19	\$ 39,396,867	0700	To support affordable housing initiatives.	50: \$39,396,867
Seller Agency: Department of Behavioral Health Buyer Agency: Department of Employment Services	TEPDQP / 19	\$ 123,161	0763	To support the personal services costs for the hiring of a practitioner to serve DC Career Connections and Project Empowerment participants.	12: \$100,952 14: \$22,209
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple	\$ 116,396	0700	To provide suitability related services for its appointees, employees, volunteers who are subject to enhanced suitability screenings.	12: \$78,378 14: \$33,591 41: \$4,427
Seller Agency: Department of Human Resources Buyer Agency: District Department of Transportation	KACA19 / 01	\$ 224,867	0700	To utilize three Capital City Fellows to further its mission, objectives and goals.	12: \$157,407 14: \$67,460
Seller Agency: Department of Human Resources Buyer Agency: D.C. State Board of Education	GEBE19 / 01	\$ 16,391	0700	To provide suitability related services for its appointees, employees, and volunteers who are subject to enhanced suitability screenings.	41: \$16,391

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: Multiple	Multiple	\$ 288,643	2308	To support telecommunication services.	20: \$27,938 70: \$260,705
Seller Agency: Metropolitan Police	PTS19N / 19	\$ 636,918	1396	To support the Highway Safety program.	15: \$92,538
Seller Agency: Office of Administrative Hearings Buyer Agency: District of Columbia Public Schools	DCPS00 / 19	\$ 25,000	0701	To act as hearing officers for student discipline, residency verification, and involuntary transfer hearings.	40: \$25,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Commission on the Arts and Humanities	000SAP / 19	\$ 1,000,000	0828	To support the Study Abroad Program.	41: \$1,000,000
Seller Agency: Commission on the Arts and Humanities Buyer Agency: D.C. Public Library	LPA19N / 19	\$ 15,000	0700	To support design and installation of Artwork.	50: \$15,0000
Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment	DOEEEM / 01	\$ 1,675	0700	To support rental of facility.	40: \$1,675
Seller Agency: Department of General Services Buyer Agency: Department of Forensic Sciences	FR901C / 19	\$ 28,500	0700	To support the cost of 50 parking spaces.	41: \$28,500
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Department of Health	LSC19N / 19	\$ 67,728	0700	To support Life Safety Code inspectors and inspections.	15: \$67,728
Seller Agency: D.C. Public Library Buyer Agency: District of Columbia Public Schools	OPSSTS / 19	\$ 668,217	7000	To accomplish a shared goal of providing student access to library books and digital materials that support academic needs and install the lifelong love of reading.	70: \$668,217
Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services	PFD19N / 19	\$ 12,981	7002	For usage of the Police Fire Clinic.	41: \$12,981
Seller Agency: Metropolitan Police Department Buyer Agency: D.C. Public Library	DCL19N / 19	\$ 980	7006	For fingerprinting services.	40: \$980
Seller Agency: Department of Human Resources Buyer Agency: Multiple	Multiple / 01	\$ 246,207	0700	For City Fellows and DLP interns.	12: \$181,975 14: \$64,233
Seller Agency: Department of Human Resources Buyer Agency: Department on Disability Services	JMBE19 / 01	\$ 12,678	0700	For suitability screening related services.	40: \$12,678
Seller Agency: Department of Human Resources Buyer Agency: Office of Unified Communications	UCBE19 / 01	\$ 19,244	0700	For suitability screening related services.	12: \$13,471 14: \$5,773

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Consumer and Regulatory Affairs Buyer Agency: Department of Energy and Environment	CR0032 / 01	\$ 127,950	0700	To fund a Solar Coordinator.	12: \$100,000 14: \$24,600 31: \$1,350 70: \$2,000
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: District Department of Transportation	KA019N / 19	\$ 100,000	0700	To provide new technology to identify where first responders are located.	40: \$20,000 70: \$80,000
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of the State Superintendent of Education	YRSOSS / 19	\$ 48,967	0716	For the Neglected and Delinquent Youth program.	20: \$3,787 40: \$45,180
Seller Agency: Department of Employment Services Buyer Agency: District of Columbia Public Schools	DCPSCB / 19	\$ 153,000	0700	To cover participant wages, stipend, and employer FICA payroll taxes for DCPS Career Bridge participants for all DCPS Industry partners.	50: \$153,000
Seller Agency: D.C. Public Library Buyer Agency: Department of Behavioral Health	ODBHPO / 19	\$ 91,080	7000	To provide supportive services to DBH's clients eligible for the cooperative agreement to benefit homeless individual program.	40: \$91,080
Seller Agency: Office of the Secretary Buyer Agency: Department of Health Care Finance	BAHT19 / 19	\$ 27,557	0700	To support records retention needs for the Department of Health Care Finance.	41: \$27,557
Seller Agency: Office of Unified Communications Buyer Agency: Department of Energy and Environment	DOEE19 / 19	\$ (15,882)	0700	To reduce budget for 311 calls pertaining to the low-income energy program.	12: \$(15,882)
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	NVDRSD / 19	\$ 95,771	0700	To develop an IT system to track violent deaths in the District.	12: \$62,123 14: \$13,148 40: \$20,500
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	CRISIS / 19	\$ 1,328,983	0700	To build an IT system and collaborate on bio-surveillance and information management efforts in order to mitigate accidental overdoses in the District.	70: \$1,328,983
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	PBS19N / 19	\$ 84,194	1396	To support the Pedestrian Bicycle Safety program.	15: \$84,194
Seller Agency: Department of General Services Buyer Agency: Office of Contracting and Procurement	PO901C / 19	\$ 10,000	1369	To collect rent at Eastern Market.	30: \$10,000
Seller Agency: Department of General Services Buyer Agency: Department of Health Care Finance	HT902C / 01	\$ 30,000	0700	To provide postage services.	40: \$30,000

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Department of Human Services	J319JA / 01	\$ 1,410,054	1359	To maintain Shelter facilities.	35: \$1,410,054
Seller Agency: Department of General Services Buyer Agency: Department of Youth Rehabilitation Services	J440JZ / 19	\$ 131,753	1365	To provide security services.	34: \$131,753
Seller Agency: Department of Human Resources Buyer Agency: Department of Health	AMCA19 / 19	\$ 74,956	0700	To provide Capital City Fellows.	12: \$59,965 14: \$14,991
Seller Agency: Department of Human Resources Buyer Agency: Department of Youth Rehabilitation Services	JZCA19 / 01	\$ 224,867	0700	To provide Capital City Fellows.	12: \$157,407 14: \$67,460
Seller Agency: Office of the Secretary Buyer Agency: Public Service Commission	DHBE19 / 01	\$ 47,804	0700	To provide benefits and retirement, classification and compensation, and employee relations services.	41: \$47,804
Seller Agency: Department of General Services Buyer Agency: Corrections Information Council	FI901C / 19	\$ 540	0700	To provide one parking space at the agency's work site.	41: \$540
Seller Agency: Department of General Services Buyer Agency: Department of Parks and Recreation	HA901C / 19	\$ 75,000	0700	To provide playground equipment to be installed in Eastern Market Metro Park.	41: \$75,000
Seller Agency: Department of General Services Buyer Agency: Department of Consumer and Regulatory Affairs	CRI01C / 19	\$ 24,970	0700	To provide fixed facility management, maintenance cost services and reporting for 1-17 parking spaces.	41: \$24,970
Seller Agency: Department of General Services Buyer Agency: Department of Energy and Environment	KG902C / 04	\$ 220,000	0700	For a stormwater pollution prevention database.	41: \$220,000
Seller Agency: Department of General Services Buyer Agency: Department of Forensic Sciences	FR901C / 19	\$ 42,750	0700	To retain 50 parking spaces in the Patriot Plaza II.	41: \$42,750
Seller Agency: Department of Youth Rehabilitation Services Buyer Agency: Office of Victim Services and Justice Grants	JGOJJD / 19	\$ 22,000	0708	To secure contractor as trainers for PREA compliance purposes.	40: \$22,000
Seller Agency: Office of the Secretary Buyer Agency: Office of Cable Television, Film, Music, and Entertainment	BAC119 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the Office of Cable Television, Film, Music, and Entertainment.	41: \$22,743

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Secretary Buyer Agency: Homeland Security and Emergency Management Agency	BABN19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the Homeland Security and Emergency Management Agency.	41: \$22,743
Seller Agency: Office of the Secretary Buyer Agency: Office of Planning	BABD19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the Office of Planning.	41: \$22,743
Seller Agency: Office of the Secretary Buyer Agency: Commission on the Arts and Humanities	BABX19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the DC Commission on the Arts and Humanities.	41: \$22,743
Seller Agency: Office of the Secretary Buyer Agency: Office of Disability Rights	BAJR19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the Office of Disability Rights.	41: \$22,743
Seller Agency: Office of the Secretary Buyer Agency: Department of For-Hire Vehicles	BATC19 / 19	\$ 22,743	0700	To establish a partnership in Records Retention with the Department of For-Hire Vehicles.	41: \$22,743
Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services	FQP19N / 19	\$ 28,093	7001	To support Firearms Qualification Training.	41: \$28,093
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Insurance, Securities, and Banking	DIS19N / 19	\$ (3,000)	7006	To reduce budget for fingerprint services.	40: \$(3,000)
Seller Agency: Metropolitan Police Department Buyer Agency: D.C. State Athletics Commission	OSE19N / 19	\$ (2,501)	7001	To reduce budget for fingerprint services.	15: \$(2,501)
Seller Agency: Metropolitan Police Department Buyer Agency: District of Columbia Public Schools	DPS19N / 19	\$ 3,500	7006	For fingerprint services.	40: \$3,500
Seller Agency: Metropolitan Police Department Buyer Agency: Department of Energy and Environment	DEE19N / 19	\$ 8,682	7002	To support Police and Fire Clinic usage.	41: \$8,682
Seller Agency: Metropolitan Police Department Buyer Agency: District of Columbia Public Schools	DCP19N / 19	\$ 196,765	7004	To support school security.	41: \$196,765

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services	DFP19N / 19	\$ 3,395	7006	For fingerprint services.	41: \$3,395
Seller Agency: Metropolitan Police Department Buyer Agency: District Department of Transportation	OCP19N / 19	\$ 56,008	1396	To support a Highway Safety grant.	15: \$52,608 40: \$3,400
Seller Agency: Office on Aging Buyer Agency: Department on Disability Services	DDRSA / 19	\$ 128,958	0700	To provide independent living services to older blind, visually impaired, and deaf or hard of hearing customers.	50: \$128,958
Seller Agency: Department of Human Resources Buyer Agency: Office of the People's Counsel	DJBE19 / 01	\$ 16,953	0700	To provide data processing and customer service.	41: \$16,953
Seller Agency: Department of Human Resources Buyer Agency: Department of Health Care Finance	HT19BE / 01	\$ 12,500	0700	To provide Executive Leadership program for Senior-Level Employees.	41: \$12,500
Seller Agency: Office of the Chief Financial Officer Buyer Agency: Multiple	N/A	\$ 29,886	0707	To support the DC Health Benefits program.	11: \$22,014 40: \$7,872
Seller Agency: Office of the Mayor Buyer Agency: Multiple	Multiple / 19	\$ 19,000	0700	To provide telecommunications, transportation, courier, and associated administrative services that support the Deputy Mayor of Health and Human Services, Criminal Justice Coordinating Council, and the Office of Disability Rights.	40: \$19,000
Seller Agency: Metropolitan Police Department Buyer Agency: Department of General Services	AST19N / 19	\$ 34,330	7001	To support active shooter training.	15: \$34,330
Seller Agency: Office of the Chief Financial Officer Buyer Agency: Multiple	N/A	\$ 159,560	0716	To support the District's Single Audit program.	41: \$159,560
Seller Agency: Metropolitan Police Department Buyer Agency: Child and Family Services Agency	CFG19N / 19	\$ 15,875	7006	For fingerprinting services.	40: \$15,875
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Department of Health	ESOOSD / 19	\$ 143,466	0700	To outline a framework for information sharing and collaboration between the agencies where the project activities shall foster communication and partnership in concerted furtherance of the mission.	12: \$62,123 14: \$13,148 20: \$58,195 40: \$7,500 70: \$2,500
Seller Agency: Office of the Mayor Buyer Agency: Department of For-Hire Vehicles	AA01TC / 19	\$ 132,926	0700	To establish collaborative program activities to assist limited or non-English proficient (LEP/NEP) African taxicab operators in the District with accessing agency programs and services.	12: \$108,776 14: \$24,150

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Mayor Buyer Agency: Office of the Secretary	AASSBA / 19	\$ 5,000	0700	For EOM support.	40: \$5,000
Seller Agency: Office of the Mayor Buyer Agency: Mayor's Office of Legal Counsel	AASSAH / 19	\$ 7,000	0700	For EOM support.	40: \$7,000
Seller Agency: Office of the Mayor Buyer Agency: Deputy Mayor for Greater Economic Opportunity	AASSEM / 19	\$ 6,000	0700	For EOM support.	40: \$6,000
Seller Agency: Office of the Mayor Buyer Agency: Office on Latino Affairs	AASSBZ / 19	\$ 7,000	0700	For EOM support.	40: \$7,000
Seller Agency: Office of the Mayor Buyer Agency: Office of Risk Management	AASSRK / 19	\$ 6,000	0700	For EOM support.	40: \$6,000
Seller Agency: Office of the Mayor Buyer Agency: Office of the Senior Advisor	AASSAI / 19	\$ 7,000	0700	For EOM support.	40: \$7,000
Seller Agency: Office of the Mayor Buyer Agency: Office on Asian and Pacific Islander Affairs	AASSAP / 19	\$ 7,000	0700	For EOM support.	40: \$7,000
Seller Agency: Office of the Mayor Buyer Agency: Office of Veterans' Affairs	AASSVA / 19	\$ 7,000	0700	For EOM support.	40: \$7,000
Seller Agency: Office of Finance and Resource Management Buyer Agency: Office on Aging	RMTS19 / 19	\$ 32,640	0700	For the Random Moment Time Study.	40: \$32,640
Seller Agency: Department of Human Resources Buyer Agency: Office of the Chief Technology Officer	TOBE19 / 01	\$ 7,888	0700	To provide employment screening services.	41: \$7,888
Seller Agency: Department of Human Resources Buyer Agency: Office of Contracting and Procurement	POBE19 / 01	\$ 10,857	0700	To provide employment screening services.	41: \$10,857
Seller Agency: Department of Human Resources Buyer Agency: Office of Campaign Finance	CJBE19 / 01	\$ 15,000	0700	To provide enhanced HR services.	41: \$15,000
Seller Agency: Department of Human Resources Buyer Agency: Office of the Inspector General	AD19BE / 01	\$ 25,000	0700	To provide for the Executive Learning and Development Program.	41: \$25,000
Seller Agency: Department of Human Resources Buyer Agency: Department of General Services	AMBE19 / 01	\$ 36,770	0700	To provide employees and volunteers an employment, suitability and compliance check.	41: \$36,770

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Office of the Attorney General of the District of Columbia Buyer Agency: Office of Risk Management	001442 / 19	\$ 50,000	1442	For legal services.	40: \$50,000
Seller Agency: D.C. Public Library Buyer Agency: Board of Elections	0BEPOL / 19	\$ 23,953	7004	For the utilization of five DCPL facilities as polling sites for the Presidential General Election on November 6, 2018.	15: \$23,953
Seller Agency: D.C. Public Library Buyer Agency: Department of General Services	0DGSWE / 19	\$ 58,201	7000	For the West End Fund to pay for common area costs at Square 37 (West End Library).	40: \$58,201
Seller Agency: Department of Employment Services Buyer Agency: Office of the Mayor	DOEMOR / 19	\$ 60,000	0700	For transitional employment.	50: \$60,000
Seller Agency: Department of Small and Local Business Development Buyer Agency: Commission on the Arts and Humanities	ARTFES / 19	\$ 150,000	7000	To support the Main Street production of a street arts festival "Arts All Night."	50: \$150,000
Seller Agency: Metropolitan Police Department Buyer Agency: Office of Victim Services and Justice Grants	VAW19N / 19	\$ 161,820	7001	For Stop Violence Against Women.	15: \$161,820
Seller Agency: Fire and Emergency Medical Services Department Buyer Agency: Homeland Security Grants	2FBUA8 / 18	\$ 40,000	7200	To administer the planning, training and exercise overtime associated with the DC Emergency Response System (DCERS) project.	15: \$40,000
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	TFCVP / 19	\$ 328,640	0700	To support 2.0 FTEs for the Trauma Focused Crime Victims Programs.	11: \$160,000 14: \$97,280 40: \$71,360
Seller Agency: Department of Corrections Buyer Agency: Office of Victim Services and Justice Grants	RSAT18 / 18	\$ (58,845)	0700	To reduce budget for personal services and nonpersonal services for Residential Substance Abuse Treatment programs.	12: \$(27,724) 14: \$(8,225) 40: \$(22,896)
Seller Agency: Department of Forensic Sciences Buyer Agency: Office of Victim Services and Justice Grants	OVS19N / 19	\$ 67,260	0700	For Physical Evidence Recovery Kit Processing and Data Initiative services.	12: \$67,260
Seller Agency: Department of Forensic Sciences Buyer Agency: Metropolitan Police Department	GVI18N / 18	\$ 265,505	0700	For the gun violence initiative.	12: \$28,115 14: \$2,885 41: \$232,673 70: \$1,832
Seller Agency: Department of Forensic Sciences Buyer Agency: Deputy Mayor for Public Safety and Justice	PCP19N / 19	\$ 135,820	0700	To support the Paul Coverdell Forensic Sciences Improvement project.	20: \$89,231 41: \$46,589

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1AASH8 / 18	\$ (32,119)	7200	To reduce budget for Citizen Preparedness and Volunteer Management.	41: \$(32,119)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1FAUA7 / 17	\$ (84,710)	7200	To reduce budget for the License Plate Reader Program.	41: \$(84,710)
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1HCUA8 / 18	\$ 187,200	7200	For the Patient Tracking system.	41: \$187,200
Seller Agency: Homeland Security Grants Buyer Agency: Homeland Security and Emergency Management Agency	1JAU8 / 18	\$ 150,000	7200	For Mass Care Program Development.	41: \$99,000 70: \$51,000
Seller Agency: Office of the Chief Medical Examiner Buyer Agency: Office of Victim Services and Justice Grants	COVERD / 19	\$ 53,166	0700	For toxicology supplies, miscellaneous contracts and travel/training for Toxicology department.	20: \$19,500 40: \$33,666
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL1GRT / 19	\$ 1,670,207	0733	To provide basic education to improve teaching and learning in high-poverty schools.	40: \$1,670,207
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOHM / 15, 19	\$ 9,867	0731	For the School Improvement Grant.	11: \$(2,051) 14: \$(713) 70: \$12,631
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOHB / 16, 19	\$ 76	0731	For the School Improvement Grant to improve student achievement in Title I schools identified for improvement, corrective action, or restructuring.	11: \$(2,051) 14: \$(713) 70: \$2,840
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIGOLN / 16	\$ 912	0731	For the School Improvement Grant to improve student achievement in Title I schools identified for improvement, corrective action, or restructuring.	70: \$912
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000FSE / 19	\$ 290,735	0826	To provide high school students with the opportunity to graduate with their CDA certification.	11: \$218,153 14: \$32,597 20: \$7,135 40: \$32,850
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000XSN / 19	\$ 205,471	0767	For the Food Snack Program.	41: \$205,471

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000XHD / 19	\$ 316,360	0744	To support the Summer Food Program	41: \$316,360
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000FFV / 19	\$ 76,514	0761	For fresh fruit and vegetables.	41: \$76,514
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000COC / 19	\$ 27,560	0772	For Cash in lieu of Commodities.	41: \$27,560
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000XCC / 19	\$ 923,561	0742	To support the School Lunch Program.	41: \$923,561
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000XDZ / 19	\$ 398,751	0743	For school breakfast.	41: \$398,751
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000SRM / 19	\$ 20,692	0740	To support the state appropriated general purpose or undesignated revenues the District must transfer to the School Food Service account.	41: \$20,692
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	000HSA / 19	\$ (265,958)	0771	To reduce budget to improve the health and wellness of students attending DCPS and Charter Schools.	41: \$(265,958)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	SIG0HD / 15	\$ 6,127	0731	For the School Improvement Grant.	40: \$6,127
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	INVSCH / 18, 19	\$ 1,750,000	0829	For investment in schools.	11: \$672,000 13: \$13,000 14: \$128,000 20: \$99,000 40: \$838,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL4AT1 / 19	\$ 3,035,341	0737	For Title IV Grants to Local Educational Agencies.	40: \$3,035,341
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	TL9GRT / 19	\$ 85,600	0769	To expand support services to homeless children.	20: \$24,000 40: \$13,600 41: \$45,000 50: \$3,000
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPEB / 19	\$ 21,187	0809	For school-wide equipment.	70: \$21,187

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLE / 19	\$ 21,187	0809	For school-wide equipment.	70: \$21,187
Seller Agency: District of Columbia Public Schools Buyer Agency: Office of the State Superintendent of Education	NSLPLI / 19	\$ 21,187	0809	For school-wide equipment.	70: \$21,187
Seller Agency: Special Education Transportation Buyer Agency: Department of Health Care Finance	19MEDI / 19	\$ 430,500	0799	To fund eligible transportation services to special needs students.	20: \$(19,800) 40: \$100,000 41: \$420,300 50: \$(20,000) 70: \$(50,000)
Seller Agency: Department of Health Buyer Agency: Department of Health Care Finance	HTHCLT / 19	\$ (11,679)	0773	To reduce budget for the District of Columbia's Linkage and Tracking System.	11: \$(10,000) 14: \$(1,679)
Seller Agency: Department of Health Buyer Agency: Department of Behavioral Health	OPIOID / 19	\$ 6,213,678	7034	To focus on increasing access to MAT, reducing unmet treatment needs, and reducing opioid overdose related deaths in the District of Columbia.	11: \$122,880 14: \$26,665 20: \$8,293 40: \$100,000 41: \$3,541,840 50: \$2,404,000 70: \$10,000
Seller Agency: Deputy Mayor for Health and Human Services Buyer Agency: Department of Human Services	OSFHDR / 19	\$ 165,242	0702	To support outreach service for homeless D.C. residents.	12: \$118,052 14: \$29,631 20: \$2,000 31: \$860 40: \$10,800 70: \$3,900
Seller Agency: Department on Disability Services Buyer Agency: Child and Family Services Agency	IDCFSA / 19	\$ 191,253	0708	To provide appropriate placement for youths.	50: \$191,253
Seller Agency: Department on Disability Services Buyer Agency: Department of Employment Services	GZEPID / 00	\$ (116,303)	0700	To reduce budget for part of Summer Youth Program, to develop and implement the DDOE Green Zone Employment Program for the District's youth enrolled in the SYEP program.	11: \$(24,300) 12: \$(9,778) 14: \$(35,685) 20: \$(14,036) 31: \$(1,985) 40: \$(30,000) 70: \$(519)
Seller Agency: Child and Family Services Agency Buyer Agency: Department on Disability Services	TAFSP9 / 19	\$ 56,377	0733	For the Association for Successful Parenting program.	41: \$56,377
Seller Agency: Child and Family Services Agency Buyer Agency: Department of Human Services	REFINT / 19	\$ 603,874	0733	For reimbursement of expenses for unaccompanied refugee minors served by CFSA.	50: \$603,874

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of Behavioral Health Buyer Agency: Child and Family Services Agency	CFSA09 / 19	\$ (81,213)	0749	To reduce budget for Child and Family Services Agency Choice Providers.	41: \$(81,213)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: N/A	9DSEKV / 01	\$ (845,544)	1363	For reprogramming to align budget authority and revenue for the DMV program.	40: \$(45,000) 41: \$(800,544)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: N/A	9BIAMA / 01	\$ (5,000)	1363	For reprogramming to align budget authority and revenue for CDW - Business Intelligence.	41: \$(5,000)
Seller Agency: Office of the Chief Technology Officer Buyer Agency: N/A	9AIRMO / 01	\$ (97,440)	1363	For reprogramming to align budget authority and revenue for Application Implementation.	41: \$(97,440)

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time
12 - Regular Pay - Other
13 - Additional Gross Pay
14 - Fringe Benefits - Current Personnel
15 - Overtime Pay

20 - Supplies and Materials
30 - Energy, Communication, and Building Rentals
31 - Telecommunications
32 - Rentals - Land and Structures
33 - Janitorial Services

34 - Security Services
40 - Other Services and Charges
41 - Contractual Services - Other
50 - Subsidies and Transfers
70 - Equipment and Equipment Rental

2nd Quarter FY 2019

(January 1 through March 31, 2019)

Summary of Intra-District Transfer Requests:

Capital

Fiscal Year 2019 Report of Intra-District Transfers - Capital (January 1, 2019 through March 31, 2019)

Agency	Project Number	Amount	Agency Fund	Description	Comptroller Source Group (*See key at end of report)
Seller Agency: Department of General Services Buyer Agency: Department of Health Care Finance	HT901C / Multiple	\$ 5,000,000	7750	To support the New Hospital Partnership Project, the District of Columbia's partnership with the George Washington University Hospital to develop a new acute care community hospital and health services complex located on the St. Elizabeths East Campus in Ward 8.	11: \$800,000 41: \$4,200,000
Seller Agency: District Department of Transportation Buyer Agency: Department of General Services	BZPPM / 04	\$ 93,677	7750	To install parking meters surrounding the Buzzard Point Soccer Stadium.	41: \$93,677
Seller Agency: District Department of Transportation Buyer Agency: Department of Energy and Environment	CWFGA1 / 01, 04	\$ 1,426,856	7750	To construct green alleys and for the design and construction of low-impact development facilities in Hicke Run and Nash Run sub-watersheds.	41: \$1,426,856
Seller Agency: Department of General Services Buyer Agency: D.C. Public Library	CEG02C / 04	\$ 1,386,019	7750	To provide swing space during construction of the MLK Jr Memorial Library. The funds are required for two leases located at 1990 K. St, NW (24,145 sq. feet 5th floor and 6,000 sq. feet lower level).	41: \$1,386,019
Seller Agency: Department of General Services Buyer Agency: Department of Behavioral Health	RM901C / 04	\$ 540,601	7750	To upgrade the Emergency Electrical Power System for sections of the St. Elizabeths Hospital located at 1100 Alabama Ave, SE.	41: \$540,601
Seller Agency: Department of General Services Buyer Agency: D.C. Public Library	CEI04C / 18	\$ 93,750	0750	To extend the lease agreement with UDC for DCPL's use of approximately 3,100 SF of space on the 1 st floor of 4340 Connecticut Ave NW.	41: \$93,750
Seller Agency: District Department of Transportation Buyer Agency: Mass Transit Subsidies	LMW39C / 01	\$ 611,000	0750	To construct Green Infrastructure Right-of-Way Retrofit for DDOE.	41: \$611,000
Seller Agency: Office of Planning Buyer Agency: District Department of Transportation	HPPPRS / 19	\$ 140,000	0750	To conduct mandated historic preservation review of the transportation projects specified in DDOT's annual Capital Program.	12: \$98,901 14: \$21,461 41: \$19,638
Seller Agency: Medical Liability Captive Insurance Agency Buyer Agency: Department of General Services	RJ0HMS / 19	\$ 86,978	0750	For Builder's Risk coverage for Hines Middle School.	40: \$86,978

Comptroller Source Group Key:

11 - Regular Pay - Continuing Full Time

41 - Contractual Services - Other