

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 14, 2020

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

4th Quarter FY 2019

Congressional Grants Report:

Federal Grants



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FEDERAL GRANT FUNDS

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| AA0 - OFFICE OF THE MAYOR | | | | | | | | | |
| AMERCO - AMERICORPS COMPETITIVE PROGRAM | 17 | 0 | 0 | 0 | 9,415 | 0 | 0 | 0 | (9,415) |
| | 18 | 1,314,430 | (96,828) | 1,217,602 | 1,217,602 | 0 | 0 | 0 | 0 |
| AMERCO - AMERICORPS COMPETITIVE PROGRAM | | 1,314,430 | (96,828) | 1,217,602 | 1,227,017 | 0 | 0 | 0 | (9,415) |
| ASF000 - AMERICORPS STATE FORMULA GRANT | 15 | 0 | 0 | 0 | (20,164) | 0 | 0 | 0 | 20,164 |
| | 16 | 0 | 0 | 0 | (4,243) | 0 | 0 | 0 | 4,243 |
| | 17 | 0 | 0 | 0 | (3,417) | 0 | 0 | 0 | 3,417 |
| | 18 | 674,000 | (77,737) | 596,263 | 596,263 | 0 | 0 | 0 | 0 |
| ASF000 - AMERICORPS STATE FORMULA GRANT | | 674,000 | (77,737) | 596,263 | 568,439 | 0 | 0 | 0 | 27,824 |
| ASFX00 - AMERICORPS FIXED AMOUNT | 18 | 1,636,800 | (356,819) | 1,279,981 | 1,279,981 | 0 | 0 | 0 | 0 |
| ASFX00 - AMERICORPS FIXED AMOUNT | | 1,636,800 | (356,819) | 1,279,981 | 1,279,981 | 0 | 0 | 0 | 0 |
| CIF000 - COMMISSION INVESTMENT FUND | 19 | 35,803 | (35,803) | 0 | 0 | 0 | 0 | 0 | 0 |
| CIF000 - COMMISSION INVESTMENT FUND | | 35,803 | (35,803) | 0 | 0 | 0 | 0 | 0 | 0 |
| PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM | 18 | 266,040 | (209,498) | 56,542 | 56,542 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 197,951 | 197,951 | 197,951 | 0 | 0 | 0 | 0 |
| PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM | | 266,040 | (11,547) | 254,493 | 254,493 | 0 | 0 | 0 | 0 |
| TRUESC - TRAINING AND TECHNICAL ASSISTANCE | 19 | 0 | 13,379 | 13,379 | 13,379 | 0 | 0 | 0 | 0 |
| TRUESC - TRAINING AND TECHNICAL ASSISTANCE | | 0 | 13,379 | 13,379 | 13,379 | 0 | 0 | 0 | 0 |
| TTA000 - TRAINING & TECHNICAL ASSISTANCE | 17 | 0 | 0 | 0 | 48,597 | 0 | 0 | 0 | (48,597) |
| | 18 | 0 | 188,162 | 188,162 | 143,379 | 0 | 0 | 0 | 44,784 |
| TTA000 - TRAINING & TECHNICAL ASSISTANCE | | 0 | 188,162 | 188,162 | 191,975 | 0 | 0 | 0 | (3,813) |
| VOL000 - VOLUNTEER GENERATION FUND | 18 | 0 | 30,104 | 30,104 | 30,104 | 0 | 0 | 0 | 0 |
| | 19 | 155,856 | (55,124) | 100,732 | 100,732 | 0 | 0 | 0 | 0 |
| VOL000 - VOLUNTEER GENERATION FUND | | 155,856 | (25,020) | 130,836 | 130,836 | 0 | 0 | 0 | 0 |
| Total AA0 - OFFICE OF THE MAYOR | | 4,082,929 | (402,212) | 3,680,717 | 3,666,121 | 0 | 0 | 0 | 14,596 |



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|--|----------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| AD0 - OFFICE OF THE INSPECTOR GENERAL | | | | | | | | | |
| DC0310 - MEDICAID FRAUD CONTROL UNIT | 07 | 0 | 0 | 0 | 0 | 0 | 225,683 | 0 | (225,683) |
| | 09 | 0 | 0 | 0 | 0 | 0 | (13,914) | 0 | 13,914 |
| | 10 | 0 | 0 | 0 | 0 | 0 | 13,914 | 0 | (13,914) |
| | 11 | 0 | 0 | 0 | 0 | 0 | (5,509) | 0 | 5,509 |
| | 12 | 0 | 0 | 0 | 0 | 0 | (222,269) | 0 | 222,269 |
| | 13 | 0 | 0 | 0 | 0 | 0 | 227,778 | 0 | (227,778) |
| | 19 | 2,820,187 | (645,231) | 2,174,955 | 2,174,955 | 0 | 0 | 0 | 0 |
| DC0310 - MEDICAID FRAUD CONTROL UNIT | | 2,820,187 | (645,231) | 2,174,955 | 2,174,955 | 0 | 225,683 | 0 | (225,683) |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | 00 | 0 | 0 | 0 | 0 | 0 | (225,683) | 0 | 225,683 |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | | 0 | 0 | 0 | 0 | 0 | (225,683) | 0 | 225,683 |
| Total AD0 - OFFICE OF THE INSPECTOR GENERAL | | 2,820,187 | (645,231) | 2,174,955 | 2,174,955 | 0 | 0 | 0 | 0 |



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|--|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER | | | | | | | | | |
| EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT | 19 | 450,000 | 210,000 | 660,000 | 648,747 | 0 | 0 | 0 | 11,253 |
| EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT | | 450,000 | 210,000 | 660,000 | 648,747 | 0 | 0 | 0 | 11,253 |
| Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER | | 450,000 | 210,000 | 660,000 | 648,747 | 0 | 0 | 0 | 11,253 |



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|--|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| BD0 - OFFICE OF PLANNING | | | | | | | | | |
| DCURCG - UNDER REPRESENTED COMMUNITY GRANT | 17 | 1 | 22,966 | 22,967 | 22,967 | 0 | 0 | 0 | 0 |
| DCURCG - UNDER REPRESENTED COMMUNITY GRANT | | 1 | 22,966 | 22,967 | 22,967 | 0 | 0 | 0 | 0 |
| HISPRE - HISTROIC PRESERVATION GANT | 18 | 253,782 | (22,380) | 231,403 | 223,638 | 0 | 0 | 0 | 7,765 |
| | 19 | 293,042 | 26,662 | 319,704 | 319,632 | 0 | 0 | 0 | 71 |
| HISPRE - HISTROIC PRESERVATION GANT | | 546,824 | 4,282 | 551,106 | 543,270 | 0 | 0 | 0 | 7,836 |
| OPNMHG - NATIONAL MARITIME HERITAGE GRANTS | 17 | 0 | 24,352 | 24,352 | 24,352 | 0 | 0 | 0 | 0 |
| OPNMHG - NATIONAL MARITIME HERITAGE GRANTS | | 0 | 24,352 | 24,352 | 24,352 | 0 | 0 | 0 | 0 |
| Total BD0 - OFFICE OF PLANNING | | 546,825 | 51,600 | 598,425 | 590,589 | 0 | 0 | 0 | 7,836 |



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|---|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT | | | | | | | | | |
| BPA17F - BLUE PLAINS ADVANCE WASTEWATER | 17 | 2,395,787 | (2,345,055) | 50,732 | 50,732 | 0 | 0 | 0 | 0 |
| BPA17F - BLUE PLAINS ADVANCE WASTEWATER | | 2,395,787 | (2,345,055) | 50,732 | 50,732 | 0 | 0 | 0 | 0 |
| BSW15F - 14TH ST. BRIDGE STORM WATER | 15 | 1,228,268 | (1,108,589) | 119,679 | 119,679 | 0 | 0 | 0 | 0 |
| BSW15F - 14TH ST. BRIDGE STORM WATER | | 1,228,268 | (1,108,589) | 119,679 | 119,679 | 0 | 0 | 0 | 0 |
| DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA | 14 | 877,302 | (75,823) | 801,479 | 801,479 | 0 | 0 | 0 | 0 |
| DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA | | 877,302 | (75,823) | 801,479 | 801,479 | 0 | 0 | 0 | 0 |
| DCW15F - DCWASA GENERATOR PROJECT | 15 | 413,777 | (413,777) | 0 | 0 | 0 | 0 | 0 | 0 |
| DCW15F - DCWASA GENERATOR PROJECT | | 413,777 | (413,777) | 0 | 0 | 0 | 0 | 0 | 0 |
| DHM16F - DISTRICT HAZARD MITIGATION PLAN | 16 | 131,250 | (131,250) | 0 | 0 | 0 | 0 | 0 | 0 |
| DHM16F - DISTRICT HAZARD MITIGATION PLAN | | 131,250 | (131,250) | 0 | 0 | 0 | 0 | 0 | 0 |
| DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE | 17 | 150,000 | (150,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE | | 150,000 | (150,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| DMC17F - DISTRICT MANAGEMENT COST | 17 | 128,972 | (107,256) | 21,716 | 21,716 | 0 | 0 | 0 | 0 |
| DMC17F - DISTRICT MANAGEMENT COST | | 128,972 | (107,256) | 21,716 | 21,716 | 0 | 0 | 0 | 0 |
| EMP18F - EMERGENCY MANAGEMENT PERFORMANCE | 18 | 1,678,299 | 136,315 | 1,814,614 | 1,814,614 | 0 | 0 | 0 | 0 |
| EMP18F - EMERGENCY MANAGEMENT PERFORMANCE | | 1,678,299 | 136,315 | 1,814,614 | 1,814,614 | 0 | 0 | 0 | 0 |
| EMP19F - EMERGENCY MANAGEMENT PERFORMANCE | 19 | 3,155,486 | (1,554,614) | 1,600,871 | 1,548,681 | 0 | 0 | 0 | 52,190 |
| EMP19F - EMERGENCY MANAGEMENT PERFORMANCE | | 3,155,486 | (1,554,614) | 1,600,871 | 1,548,681 | 0 | 0 | 0 | 52,190 |
| HMC14F - HAZARD MITIGATION GRANT PROGRAM | 14 | 21,376 | (21,229) | 147 | 0 | 0 | 0 | 0 | 147 |
| HMC14F - HAZARD MITIGATION GRANT PROGRAM | | 21,376 | (21,229) | 147 | 0 | 0 | 0 | 0 | 147 |
| HSG15F - HOMELAND SECURITY GRANTS | 15 | 10,000,000 | (10,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| HSG15F - HOMELAND SECURITY GRANTS | | 10,000,000 | (10,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| HSG16F - HOMELAND SECURITY GRANTS | 16 | 35,574,000 | (29,587,114) | 5,986,886 | 5,986,886 | 0 | 0 | 0 | 0 |
| HSG16F - HOMELAND SECURITY GRANTS | | 35,574,000 | (29,587,114) | 5,986,886 | 5,986,886 | 0 | 0 | 0 | 0 |
| HSG17F - HOMELAND SECURITY GRANTS | 17 | 39,725,784 | (11,702,423) | 28,023,361 | 27,925,193 | 0 | 0 | 0 | 98,168 |



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| HSG17F - HOMELAND SECURITY GRANTS | | 39,725,784 | (11,702,423) | 28,023,361 | 27,925,193 | 0 | 0 | 0 | 98,168 |
| HSG18F - HOMELAND SECURITY GRANTS | 18 | 17,016,996 | 767,984 | 17,784,981 | 17,694,744 | 0 | 0 | 0 | 90,236 |
| HSG18F - HOMELAND SECURITY GRANTS | | 17,016,996 | 767,984 | 17,784,981 | 17,694,744 | 0 | 0 | 0 | 90,236 |
| HSG19F - HOMELAND SECURITY GRANTS | 19 | 9,547,850 | (9,547,850) | 0 | 0 | 0 | 0 | 0 | 0 |
| HSG19F - HOMELAND SECURITY GRANTS | | 9,547,850 | (9,547,850) | 0 | 0 | 0 | 0 | 0 | 0 |
| JSN17F - JANUARY 2016 SNOWSTORM | 17 | 0 | 0 | 0 | (586,337) | 0 | 0 | 0 | 586,337 |
| JSN17F - JANUARY 2016 SNOWSTORM | | 0 | 0 | 0 | (586,337) | 0 | 0 | 0 | 586,337 |
| MCA15F - FY 2014 STATE MANAGEMENT COSTS | 15 | 134,550 | (108,342) | 26,208 | 26,208 | 0 | 0 | 0 | 0 |
| MCA15F - FY 2014 STATE MANAGEMENT COSTS | | 134,550 | (108,342) | 26,208 | 26,208 | 0 | 0 | 0 | 0 |
| MSP16F - MAIN STREET PUMP SYSTEM GRANT | 16 | 1,273,927 | (1,195,845) | 78,082 | 78,082 | 0 | 0 | 0 | 0 |
| MSP16F - MAIN STREET PUMP SYSTEM GRANT | | 1,273,927 | (1,195,845) | 78,082 | 78,082 | 0 | 0 | 0 | 0 |
| NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM | 15 | 250,000 | (246,458) | 3,542 | 3,542 | 0 | 0 | 0 | 0 |
| NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM | | 250,000 | (246,458) | 3,542 | 3,542 | 0 | 0 | 0 | 0 |
| NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM | 16 | 1,000,000 | (826,649) | 173,351 | 173,351 | 0 | 0 | 0 | 0 |
| NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM | | 1,000,000 | (826,649) | 173,351 | 173,351 | 0 | 0 | 0 | 0 |
| NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM | 17 | 1,000,000 | (280,328) | 719,672 | 719,672 | 0 | 0 | 0 | 0 |
| NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM | | 1,000,000 | (280,328) | 719,672 | 719,672 | 0 | 0 | 0 | 0 |
| NSG18F - UASI NONPROFIT SECURITY GRANT PROG. | 18 | 1,000,000 | (775,180) | 224,820 | 224,820 | 0 | 0 | 0 | 0 |
| NSG18F - UASI NONPROFIT SECURITY GRANT PROG. | | 1,000,000 | (775,180) | 224,820 | 224,820 | 0 | 0 | 0 | 0 |
| NSG19F - UASI NONPROFIT SECURITY GRANT PROG. | 19 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| NSG19F - UASI NONPROFIT SECURITY GRANT PROG. | | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI | 14 | 21,857 | (5,224) | 16,633 | 16,633 | 0 | 0 | 0 | 0 |
| PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI | | 21,857 | (5,224) | 16,633 | 16,633 | 0 | 0 | 0 | 0 |
| PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG | 14 | 243,750 | (75,932) | 167,818 | 167,818 | 0 | 0 | 0 | 0 |
| PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG | | 243,750 | (75,932) | 167,818 | 167,818 | 0 | 0 | 0 | 0 |
| POA17F - PUBLIC OUTREACH/AWARENESS | 17 | 0 | 107,440 | 107,440 | 107,440 | 0 | 0 | 0 | 0 |



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| CAMPAIGN | | | | | | | | | |
| POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN | | 0 | 107,440 | 107,440 | 107,440 | 0 | 0 | 0 | 0 |
| PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM | 15 | 276,825 | (276,825) | 0 | 0 | 0 | 0 | 0 | 0 |
| PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM | | 276,825 | (276,825) | 0 | 0 | 0 | 0 | 0 | 0 |
| SMC17F - FY 2016 STATE MANAGEMENT COSTS | 17 | 257,238 | (105,372) | 151,866 | 151,828 | 0 | 0 | 0 | 38 |
| SMC17F - FY 2016 STATE MANAGEMENT COSTS | | 257,238 | (105,372) | 151,866 | 151,828 | 0 | 0 | 0 | 38 |
| STC15F - SECURING THE CITIES PROGRAM | 15 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| STC15F - SECURING THE CITIES PROGRAM | | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| STC16F - SECURING THE CITIES PROGRAM | 16 | 2,000,000 | (1,032,079) | 967,921 | 967,921 | 0 | 0 | 0 | 0 |
| STC16F - SECURING THE CITIES PROGRAM | | 2,000,000 | (1,032,079) | 967,921 | 967,921 | 0 | 0 | 0 | 0 |
| STC17F - SECURING THE CITIES PROGRAM | 17 | 2,000,000 | (1,710,001) | 289,999 | 289,999 | 0 | 0 | 0 | 0 |
| STC17F - SECURING THE CITIES PROGRAM | | 2,000,000 | (1,710,001) | 289,999 | 289,999 | 0 | 0 | 0 | 0 |
| STC18F - SECURING THE CITIES PROGRAM | 18 | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| STC18F - SECURING THE CITIES PROGRAM | | 3,000,000 | (3,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| WAS15F - DCWASA INSTALLATION | 15 | 415,285 | (415,285) | 0 | 0 | 0 | 0 | 0 | 0 |
| WAS15F - DCWASA INSTALLATION | | 415,285 | (415,285) | 0 | 0 | 0 | 0 | 0 | 0 |
| WSH16F - DC WATER SUPPLEMENTAL HAZARD | 16 | 149,963 | (49,081) | 100,882 | 100,882 | 0 | 0 | 0 | 0 |
| WSH16F - DC WATER SUPPLEMENTAL HAZARD | | 149,963 | (49,081) | 100,882 | 100,882 | 0 | 0 | 0 | 0 |
| Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT | | 137,068,542 | (77,835,842) | 59,232,700 | 58,405,584 | 0 | 0 | 0 | 827,116 |



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| <u>BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON</u> | | | | | | | | | |
| AIU18F - ARTS IN UNDERSERVED COMMUNITIES | 18 | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| AIU18F - ARTS IN UNDERSERVED COMMUNITIES | | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| BSP18F - BASIC STATE PLAN | 18 | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| BSP18F - BASIC STATE PLAN | | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS | 19 | 0 | 706,994 | 706,994 | 706,994 | 0 | 0 | 0 | 0 |
| NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS | | 0 | 706,994 | 706,994 | 706,994 | 0 | 0 | 0 | 0 |
| Total BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON | | 0 | 706,994 | 706,994 | 706,990 | 0 | 0 | 0 | 4 |



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| BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING | | | | | | | | | |
| 3B1320 - SUPPORT SERVICES | 18 | 1,705,910 | (1,603,431) | 102,479 | 90,386 | 0 | 0 | 0 | 12,093 |
| | 19 | 0 | 1,834,188 | 1,834,188 | 1,688,134 | 0 | 0 | 0 | 146,053 |
| 3B1320 - SUPPORT SERVICES | | 1,705,910 | 230,756 | 1,936,666 | 1,778,520 | 0 | 0 | 0 | 158,146 |
| 3C1712 - CONGREGATE MEALS | 18 | 2,229,088 | (2,157,312) | 71,776 | 71,776 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 2,431,811 | 2,431,811 | 1,917,005 | 0 | 0 | 0 | 514,806 |
| 3C1712 - CONGREGATE MEALS | | 2,229,088 | 274,499 | 2,503,587 | 1,988,781 | 0 | 0 | 0 | 514,806 |
| 3C1713 - HOME BOUND MEALS | 18 | 1,125,270 | (609,656) | 515,614 | 515,614 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 1,233,838 | 1,233,838 | 1,061,512 | 0 | 0 | 0 | 172,326 |
| 3C1713 - HOME BOUND MEALS | | 1,125,270 | 624,182 | 1,749,452 | 1,577,126 | 0 | 0 | 0 | 172,326 |
| 3E1719 - FAMILY CAREGIVERS PROGRAM | 18 | 746,423 | (568,150) | 178,273 | 178,273 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 890,732 | 890,732 | 836,652 | 0 | 0 | 0 | 54,080 |
| 3E1719 - FAMILY CAREGIVERS PROGRAM | | 746,423 | 322,582 | 1,069,005 | 1,014,925 | 0 | 0 | 0 | 54,080 |
| 3F1717 - PREVENTIVE HEALTH | 17 | 0 | 0 | 0 | (4,105) | 0 | 0 | 0 | 4,105 |
| | 18 | 98,321 | (63,395) | 34,926 | 34,304 | 0 | 0 | 0 | 622 |
| | 19 | 0 | 122,567 | 122,567 | 97,071 | 0 | 0 | 0 | 25,496 |
| 3F1717 - PREVENTIVE HEALTH | | 98,321 | 59,172 | 157,493 | 127,270 | 0 | 0 | 0 | 30,223 |
| 7A1715 - OMBUDSMAN ACTIVITY | 18 | 79,072 | (74,370) | 4,702 | 4,702 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 83,288 | 83,288 | 83,288 | 0 | 0 | 0 | 0 |
| 7A1715 - OMBUDSMAN ACTIVITY | | 79,072 | 8,918 | 87,990 | 87,990 | 0 | 0 | 0 | 0 |
| 7B1716 - ELDER ABUSE PREVENTION | 18 | 23,712 | (23,662) | 50 | 0 | 0 | 0 | 0 | 50 |
| | 19 | 0 | 23,544 | 23,544 | 23,544 | 0 | 0 | 0 | 0 |
| 7B1716 - ELDER ABUSE PREVENTION | | 23,712 | (118) | 23,594 | 23,544 | 0 | 0 | 0 | 50 |
| ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM | 18 | 0 | 611,470 | 611,470 | 107,913 | 0 | 0 | 0 | 503,557 |
| ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM | | 0 | 611,470 | 611,470 | 107,913 | 0 | 0 | 0 | 503,557 |
| MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS | 18 | 14,366 | (14,366) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 9,645 | 9,645 | 9,645 | 0 | 0 | 0 | 0 |
| MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS | | 14,366 | (4,721) | 9,645 | 9,645 | 0 | 0 | 0 | 0 |



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|---|----------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| MIPPAA - MEDICARE IMPROVEMENT | 19 | 0 | 8,368 | 8,368 | 7,521 | 0 | 0 | 0 | 847 |
| MIPPAA - MEDICARE IMPROVEMENT | | 0 | 8,368 | 8,368 | 7,521 | 0 | 0 | 0 | 847 |
| MIPPDR - MEDICARE IMPROVEMENTS | 15 | 7,938 | (7,938) | 0 | 0 | 0 | 0 | 0 | 0 |
| MIPPDR - MEDICARE IMPROVEMENTS | | 7,938 | (7,938) | 0 | 0 | 0 | 0 | 0 | 0 |
| NSIP01 - ELDERLY NUTRITION PROGRAM | 18 | 787,624 | (541,174) | 246,450 | 246,450 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 415,831 | 415,831 | 415,831 | 0 | 0 | 0 | 0 |
| NSIP01 - ELDERLY NUTRITION PROGRAM | | 787,624 | (125,343) | 662,281 | 662,281 | 0 | 0 | 0 | 0 |
| SHIP01 - STATE HEALTH INS.PROGRAM (SHIP) | 18 | 80,946 | (80,946) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 19 | 144,004 | (94,261) | 49,743 | 49,743 | 0 | 0 | 0 | 0 |
| | 20 | 0 | 139,310 | 139,310 | 69,408 | 0 | 0 | 0 | 69,902 |
| SHIP01 - STATE HEALTH INS.PROGRAM (SHIP) | | 224,950 | (35,898) | 189,053 | 119,151 | 0 | 0 | 0 | 69,902 |
| Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING | | 7,042,675 | 1,965,929 | 9,008,604 | 7,504,667 | 0 | 0 | 0 | 1,503,937 |



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| CB0 - OFFICE OF THE ATTORNEY GENERAL | | | | | | | | | |
| 07DCAV - STATE ACCESS AND VISITATION PROGRAM | 19 | 100,000 | (3,444) | 96,556 | 96,556 | 0 | 0 | 0 | 0 |
| 07DCAV - STATE ACCESS AND VISITATION PROGRAM | | 100,000 | (3,444) | 96,556 | 96,556 | 0 | 0 | 0 | 0 |
| 111501 - CSSD BEHAVIORAL INTERVENTION PROJECT | 18 | 0 | 0 | 0 | (3,183) | 0 | 0 | 0 | 3,183 |
| | 19 | 58,337 | (5,830) | 52,507 | 52,507 | 0 | 0 | 0 | 0 |
| 111501 - CSSD BEHAVIORAL INTERVENTION PROJECT | | 58,337 | (5,830) | 52,507 | 49,324 | 0 | 0 | 0 | 3,183 |
| 7BJA01 - BJA - SMART PROSECUTION GRANT | 19 | 161,936 | (23,039) | 138,897 | 138,897 | 0 | 0 | 0 | 0 |
| 7BJA01 - BJA - SMART PROSECUTION GRANT | | 161,936 | (23,039) | 138,897 | 138,897 | 0 | 0 | 0 | 0 |
| 91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM | 18 | 0 | 0 | 0 | (48,872) | 0 | 0 | 0 | 48,872 |
| | 19 | 21,735,834 | (2,962,563) | 18,773,272 | 18,773,272 | 0 | 0 | 0 | 0 |
| 91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM | | 21,735,834 | (2,962,563) | 18,773,272 | 18,724,399 | 0 | 0 | 0 | 48,872 |
| INCENT - CHILD SUPPORT INCENTIVE GRANT | 19 | 1,527,368 | (1,291,090) | 236,278 | 236,278 | 0 | 0 | 0 | 0 |
| INCENT - CHILD SUPPORT INCENTIVE GRANT | | 1,527,368 | (1,291,090) | 236,278 | 236,278 | 0 | 0 | 0 | 0 |
| Total CB0 - OFFICE OF THE ATTORNEY GENERAL | | 23,583,475 | (4,285,966) | 19,297,510 | 19,245,455 | 0 | 0 | 0 | 52,055 |



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| CE0 - DC PUBLIC LIBRARY | | | | | | | | | |
| 73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS | 17 | 163,632 | (77,123) | 86,510 | 86,473 | 0 | 0 | 0 | 36 |
| 73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS | | 163,632 | (77,123) | 86,510 | 86,473 | 0 | 0 | 0 | 36 |
| LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT | 18 | 949,428 | (6,026) | 943,402 | 943,402 | 0 | 0 | 0 | 0 |
| LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT | | 949,428 | (6,026) | 943,402 | 943,402 | 0 | 0 | 0 | 0 |
| Total CE0 - DC PUBLIC LIBRARY | | 1,113,061 | (83,149) | 1,029,912 | 1,029,875 | 0 | 0 | 0 | 36 |



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| CF0 - DEPARTMENT OF EMPLOYMENT SERVICES | | | | | | | | | |
| 121CES - CES/LMI | 18 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | (67) |
| | 19 | 97,765 | 7,735 | 105,500 | 107,817 | 0 | 0 | 0 | (2,317) |
| 121CES - CES/LMI | | 97,765 | 7,735 | 105,500 | 107,884 | 0 | 0 | 0 | (2,384) |
| 122LES - LAUS/LMI | 18 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | (70) |
| | 19 | 97,500 | 7,500 | 105,000 | 108,454 | 0 | 0 | 0 | (3,454) |
| 122LES - LAUS/LMI | | 97,500 | 7,500 | 105,000 | 108,524 | 0 | 0 | 0 | (3,524) |
| 123OES - OES/LMI | 18 | 0 | 0 | 0 | 92 | 0 | 0 | 0 | (92) |
| | 19 | 216,860 | (35,860) | 181,000 | 193,403 | 0 | 0 | 0 | (12,403) |
| 123OES - OES/LMI | | 216,860 | (35,860) | 181,000 | 193,495 | 0 | 0 | 0 | (12,495) |
| 124ES2 - ES-202 REPORT | 18 | 0 | 0 | 0 | 124 | 0 | 0 | 0 | (124) |
| | 19 | 221,818 | 23,182 | 245,000 | 229,304 | 0 | 0 | 0 | 15,696 |
| 124ES2 - ES-202 REPORT | | 221,818 | 23,182 | 245,000 | 229,427 | 0 | 0 | 0 | 15,573 |
| 1STOPY - WORKFORCE INFORMATION | 18 | 227,813 | (32,473) | 195,340 | 195,340 | 0 | 0 | 0 | 0 |
| | 19 | 76,361 | 0 | 76,361 | 88,761 | 0 | 0 | 0 | (12,400) |
| 1STOPY - WORKFORCE INFORMATION | | 304,173 | (32,473) | 271,700 | 284,101 | 0 | 0 | 0 | (12,400) |
| 202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE | 18 | 1 | 51,289 | 51,290 | 61,455 | 0 | 0 | 0 | (10,165) |
| | 19 | 285,311 | (108,947) | 176,364 | 176,349 | 0 | 0 | 0 | 15 |
| 202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE | | 285,312 | (57,658) | 227,654 | 237,804 | 0 | 0 | 0 | (10,150) |
| 203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM | 18 | 1 | 66,858 | 66,859 | 58,705 | 0 | 0 | 0 | 8,154 |
| | 19 | 227,894 | 32,243 | 260,137 | 260,044 | 0 | 0 | 0 | 93 |
| 203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM | | 227,895 | 99,101 | 326,996 | 318,749 | 0 | 0 | 0 | 8,247 |
| 645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO | 19 | 503,468 | (868) | 502,600 | 502,600 | 0 | 0 | 0 | 0 |
| 645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO | | 503,468 | (868) | 502,600 | 502,600 | 0 | 0 | 0 | 0 |
| APPREN - REGISTERED APPRENTICESHIP | 19 | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| APPREN - REGISTERED APPRENTICESHIP | | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | 00 | 0 | 0 | 0 | 0 | 0 | 1,760 | 0 | (1,760) |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | | 0 | 0 | 0 | 0 | 0 | 1,760 | 0 | (1,760) |



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| ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER | 18 | 1,579,440 | (260,192) | 1,319,248 | 1,319,248 | 0 | 0 | 0 | 0 |
| | 19 | 516,632 | (37,348) | 479,284 | 478,629 | 0 | 0 | 0 | 655 |
| ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER | | 2,096,073 | (297,540) | 1,798,532 | 1,797,877 | 0 | 0 | 0 | 655 |
| ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR | 18 | 0 | 5,990 | 5,990 | 5,990 | 0 | 0 | 0 | 0 |
| ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR | | 0 | 5,990 | 5,990 | 5,990 | 0 | 0 | 0 | 0 |
| FLCWFY - FOREIGN LABOR CERTIFICATION WORKER | 17 | 10,383 | 0 | 10,383 | 9,692 | 0 | 0 | 0 | 691 |
| | 18 | 10,000 | (9,562) | 438 | 438 | 0 | 0 | 0 | 0 |
| FLCWFY - FOREIGN LABOR CERTIFICATION WORKER | | 20,383 | (9,562) | 10,822 | 10,131 | 0 | 0 | 0 | 691 |
| REED12 - REED ACT GRANT | 12 | 850,000 | (850,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| REED12 - REED ACT GRANT | | 850,000 | (850,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA | 18 | 0 | 17,061 | 17,061 | 17,061 | 0 | 0 | 0 | 0 |
| | 19 | 688,944 | (37,029) | 651,915 | 651,636 | 0 | 0 | 0 | 279 |
| RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA | | 688,944 | (19,968) | 668,976 | 668,697 | 0 | 0 | 0 | 279 |
| SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT | 18 | 369,319 | (25,579) | 343,740 | 343,740 | 0 | 0 | 0 | 0 |
| | 19 | 120,306 | (1,130) | 119,176 | 119,176 | 0 | 0 | 0 | 0 |
| SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT | | 489,626 | (26,710) | 462,916 | 462,916 | 0 | 0 | 0 | 0 |
| STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS | 09 | 353,533 | (292,568) | 60,965 | 56,309 | 0 | 0 | 0 | 4,656 |
| STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS | | 353,533 | (292,568) | 60,965 | 56,309 | 0 | 0 | 0 | 4,656 |
| TAAPRG - TAA TRAINING PROGRAM | 17 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | 18 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| TAAPRG - TAA TRAINING PROGRAM | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| UI21PY - UNEMPLOYMENT INSURANCE STATE | 19 | 9,734,341 | (505,783) | 9,228,558 | 9,278,738 | 0 | 0 | 0 | (50,180) |
| UI21PY - UNEMPLOYMENT INSURANCE STATE | | 9,734,341 | (505,783) | 9,228,558 | 9,278,738 | 0 | 0 | 0 | (50,180) |
| UI22PY - UNEMPLOYMENT INSURANCE | 17 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | 18 | 188,000 | 27,781 | 215,781 | 215,781 | 0 | 0 | 0 | 0 |
| | 19 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| UI22PY - UNEMPLOYMENT INSURANCE | | 188,002 | 27,781 | 215,783 | 215,781 | 0 | 0 | 0 | 2 |



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| UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE | 16 | 1 | 266,989 | 266,990 | 287,686 | 0 | 0 | 0 | (20,696) |
| | 18 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE | | 2 | 266,989 | 266,991 | 287,686 | 0 | 0 | 0 | (20,695) |
| WADLFY - WIA ADULT LOCAL-FY | 18 | 115,201 | (27,356) | 87,845 | 13,118 | 0 | 0 | 0 | 74,727 |
| | 19 | 2,118,742 | (310,197) | 1,808,545 | 1,807,912 | 0 | 0 | 0 | 633 |
| WADLFY - WIA ADULT LOCAL-FY | | 2,233,943 | (337,552) | 1,896,390 | 1,821,030 | 0 | 0 | 0 | 75,360 |
| WADLPY - WIA ADULT LOCAL-PY | 17 | 1 | 67,306 | 67,307 | 67,307 | 0 | 0 | 0 | 0 |
| | 18 | 104,362 | (2,552) | 101,811 | 101,739 | 0 | 0 | 0 | 72 |
| | 19 | 79,787 | (79,787) | 0 | 0 | 0 | 0 | 0 | 0 |
| WADLPY - WIA ADULT LOCAL-PY | | 184,151 | (15,033) | 169,118 | 169,046 | 0 | 0 | 0 | 72 |
| WADLRY - WIOA ADULT LOCAL RESTORATION-PY | 17 | 0 | 1,522 | 1,522 | 1,522 | 0 | 0 | 0 | 0 |
| WADLRY - WIOA ADULT LOCAL RESTORATION-PY | | 0 | 1,522 | 1,522 | 1,522 | 0 | 0 | 0 | 0 |
| WADSFY - WIA ADULT STATE-FY | 17 | 1 | 175,204 | 175,205 | 175,281 | 0 | 0 | 0 | (76) |
| | 18 | 119,483 | 58,613 | 178,096 | 178,096 | 0 | 0 | 0 | 0 |
| | 19 | 254,133 | (254,133) | 0 | 0 | 0 | 0 | 0 | 0 |
| WADSFY - WIA ADULT STATE-FY | | 373,617 | (20,316) | 353,301 | 353,377 | 0 | 0 | 0 | (76) |
| WADSPY - WIA ADULT STATE-PY | 16 | 0 | 37,289 | 37,289 | 37,114 | 0 | 0 | 0 | 175 |
| | 17 | 0 | 53,429 | 53,429 | 53,429 | 0 | 0 | 0 | 0 |
| | 18 | 21,781 | (21,781) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 19 | 2,526 | (2,526) | 0 | 0 | 0 | 0 | 0 | 0 |
| WADSPY - WIA ADULT STATE-PY | | 24,307 | 66,412 | 90,718 | 90,543 | 0 | 0 | 0 | 175 |
| WADSRY - WIOA ADULT STATE RESTORATION-PY | 17 | 0 | 268 | 268 | 268 | 0 | 0 | 0 | 0 |
| WADSRY - WIOA ADULT STATE RESTORATION-PY | | 0 | 268 | 268 | 268 | 0 | 0 | 0 | 0 |
| WDSLIFY - WIA DISLOCATED WORKER LOCAL-FY | 17 | 1 | 116,500 | 116,501 | 116,501 | 0 | 0 | 0 | 0 |
| | 18 | 3,087,498 | (92,050) | 2,995,448 | 2,996,563 | 0 | 0 | 0 | (1,115) |
| | 19 | 2,519,405 | (936,368) | 1,583,037 | 1,583,037 | 0 | 0 | 0 | 0 |
| WDSLIFY - WIA DISLOCATED WORKER LOCAL-FY | | 5,606,904 | (911,918) | 4,694,986 | 4,696,101 | 0 | 0 | 0 | (1,115) |
| WDSLPIY - WIA DISLOCATED WORKER LOCAL-PY | 16 | 0 | 143,058 | 143,058 | 291,780 | 0 | 0 | 0 | (148,722) |
| | 17 | 8,530 | 338,517 | 347,047 | 347,047 | 0 | 0 | 0 | 0 |



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| WDSL PY - WIA DISLOCATED WORKER LOCAL-PY | 18 | 80,488 | (47,320) | 33,169 | 33,169 | 0 | 0 | 0 | 0 |
| WDSL PY - WIA DISLOCATED WORKER LOCAL-PY | | 89,018 | 434,256 | 523,274 | 671,996 | 0 | 0 | 0 | (148,722) |
| WDSLRY - WIOA DISLOCATED LOCAL RESTORATION | 17 | 0 | 3,287 | 3,287 | 3,287 | 0 | 0 | 0 | 0 |
| WDSLRY - WIOA DISLOCATED LOCAL RESTORATION | | 0 | 3,287 | 3,287 | 3,287 | 0 | 0 | 0 | 0 |
| WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY | 18 | 135,608 | (135,608) | 0 | (173) | 0 | 0 | 0 | 173 |
| | 19 | 66,666 | (66,412) | 254 | 0 | 0 | 0 | 0 | 254 |
| WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY | | 202,274 | (202,020) | 254 | (173) | 0 | 0 | 0 | 427 |
| WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY | 17 | 0 | 0 | 0 | 246 | 0 | 0 | 0 | (246) |
| | 18 | 2 | 71,295 | 71,297 | 73,884 | 0 | 0 | 0 | (2,587) |
| WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY | | 2 | 71,295 | 71,297 | 74,130 | 0 | 0 | 0 | (2,834) |
| WDSSFY - WIA DISLOCATED WORKER STATE-FY | 17 | 0 | 114,875 | 114,875 | 116,338 | 0 | 0 | 0 | (1,463) |
| | 18 | 60,569 | 435,982 | 496,551 | 505,574 | 0 | 0 | 0 | (9,023) |
| | 19 | 272,840 | (272,840) | 0 | 0 | 0 | 0 | 0 | 0 |
| WDSSFY - WIA DISLOCATED WORKER STATE-FY | | 333,408 | 278,017 | 611,425 | 621,911 | 0 | 0 | 0 | (10,486) |
| WDSSPY - WIA DISLOCATED WORKER STATE-PY | 16 | 0 | 0 | 0 | (486) | 0 | 0 | 0 | 486 |
| | 17 | 0 | 35,195 | 35,195 | 27,626 | 0 | 0 | 0 | 7,569 |
| | 18 | 64,217 | (64,217) | 0 | 0 | 0 | 0 | 0 | 0 |
| WDSSPY - WIA DISLOCATED WORKER STATE-PY | | 64,217 | (29,023) | 35,195 | 27,139 | 0 | 0 | 0 | 8,055 |
| WDSSRY - WIOA DISLOCATED STATE RESTORATION | 17 | 0 | 580 | 580 | 580 | 0 | 0 | 0 | 0 |
| WDSSRY - WIOA DISLOCATED STATE RESTORATION | | 0 | 580 | 580 | 580 | 0 | 0 | 0 | 0 |
| WIAYTH - WIAYTH | 07 | 0 | 0 | 0 | 0 | 0 | (1,760) | 0 | 1,760 |
| WIAYTH - WIAYTH | | 0 | 0 | 0 | 0 | 0 | (1,760) | 0 | 1,760 |
| WOTCFY - WORK OPPORTUNITIES TAX CREDIT | 19 | 68,013 | (2,013) | 66,000 | 66,000 | 0 | 0 | 0 | 0 |
| WOTCFY - WORK OPPORTUNITIES TAX CREDIT | | 68,013 | (2,013) | 66,000 | 66,000 | 0 | 0 | 0 | 0 |
| WYTL PY - WIA/WIOA YOUTH ACTIVITIES | 16 | 1 | 0 | 1 | (197,243) | 0 | 0 | 0 | 197,244 |
| | 17 | 647,854 | 1,552,763 | 2,200,617 | 2,200,617 | 0 | 0 | 0 | 0 |
| | 18 | 2,304,034 | 0 | 2,304,034 | 810,788 | 0 | 0 | 0 | 1,493,246 |
| | 19 | 980,386 | (980,386) | 0 | 0 | 0 | 0 | 0 | 0 |
| WYTL PY - WIA/WIOA YOUTH ACTIVITIES | | 3,932,275 | 572,377 | 4,504,652 | 2,814,162 | 0 | 0 | 0 | 1,690,490 |



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| WYTLRY - WIOA YOUTH LOCAL RESTORATION | 17 | 0 | 13,258 | 13,258 | 13,258 | 0 | 0 | 0 | 0 |
| WYTLRY - WIOA YOUTH LOCAL RESTORATION | | 0 | 13,258 | 13,258 | 13,258 | 0 | 0 | 0 | 0 |
| WYTSPY - WIA YOUTH STATE-PY | 16 | 0 | 16,439 | 16,439 | 12,243 | 0 | 0 | 0 | 4,197 |
| | 17 | 1 | 389,750 | 389,751 | 392,544 | 0 | 0 | 0 | (2,793) |
| | 18 | 388,364 | (338,708) | 49,656 | 49,656 | 0 | 0 | 0 | 0 |
| WYTSPY - WIA YOUTH STATE-PY | | 388,365 | 67,481 | 455,846 | 454,442 | 0 | 0 | 0 | 1,404 |
| WYTSRY - WIOA YOUTH STATE RESTORATION | 17 | 0 | 2,340 | 2,340 | 2,340 | 0 | 0 | 0 | 0 |
| WYTSRY - WIOA YOUTH STATE RESTORATION | | 0 | 2,340 | 2,340 | 2,340 | 0 | 0 | 0 | 0 |
| Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES | | 29,876,193 | (1,697,495) | 28,178,698 | 26,647,670 | 0 | 0 | 0 | 1,531,028 |



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| DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT | | | | | | | | | |
| 000ESG - EMERGENCY SHELTER GRANT | 11 | 0 | 0 | 0 | 0 | 0 | 220 | 0 | (220) |
| 000ESG - EMERGENCY SHELTER GRANT | | 0 | 0 | 0 | 0 | 0 | 220 | 0 | (220) |
| 00CDBG - COMM DEVELOPMENT BLOCK GRANT | 11 | 0 | 0 | 0 | 0 | 0 | (32,369) | 0 | 32,369 |
| | 13 | 0 | 0 | 0 | 0 | 0 | 119,012 | 0 | (119,012) |
| | 15 | 0 | 0 | 0 | 0 | 0 | 547 | 0 | (547) |
| | 16 | 0 | 0 | 0 | (138,087) | 0 | 0 | 0 | 138,087 |
| | 17 | 0 | 0 | 0 | (14,071,634) | 0 | 0 | 0 | 14,071,634 |
| 00CDBG - COMM DEVELOPMENT BLOCK GRANT | | 0 | 0 | 0 | (14,209,721) | 0 | 87,189 | 0 | 14,122,532 |
| 00HOME - HOMES | 08 | 0 | 0 | 0 | 0 | 0 | 0 | 14,000 | (14,000) |
| | 11 | 0 | 0 | 0 | 0 | 0 | 32,149 | 0 | (32,149) |
| | 13 | 0 | 0 | 0 | 0 | 0 | (119,012) | 0 | 119,012 |
| | 15 | 0 | 0 | 0 | 0 | 0 | 2,730 | 0 | (2,730) |
| | 16 | 0 | 0 | 0 | (341,287) | 0 | 0 | 0 | 341,287 |
| | 17 | 0 | 0 | 0 | (1,413,567) | 0 | 0 | 0 | 1,413,567 |
| | 18 | 0 | 0 | 0 | 141,531 | 0 | 0 | 0 | (141,531) |
| | 19 | 0 | 1,845,349 | 1,845,349 | 1,845,349 | 0 | 0 | 0 | 0 |
| 00HOME - HOMES | | 0 | 1,845,349 | 1,845,349 | 232,026 | 0 | (84,132) | 14,000 | 1,683,455 |
| 00LEAD - LEAD HAZARD REDUCTION | 13 | 0 | 0 | 0 | (52,109) | 0 | 0 | 0 | 52,109 |
| | 14 | 0 | 0 | 0 | (149,910) | 0 | 0 | 0 | 149,910 |
| | 15 | 0 | 0 | 0 | (56,135) | 0 | (3,277) | 0 | 59,411 |
| 00LEAD - LEAD HAZARD REDUCTION | | 0 | 0 | 0 | (258,154) | 0 | (3,277) | 0 | 261,430 |
| 00NHTF - NATIONAL HOUSING TRUST FUND | 16 | 0 | 290,416 | 290,416 | 290,283 | 0 | 0 | 0 | 132 |
| | 18 | 6,000,000 | (6,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 00NHTF - NATIONAL HOUSING TRUST FUND | | 6,000,000 | (5,709,584) | 290,416 | 290,283 | 0 | 0 | 0 | 132 |
| 02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES | 16 | 0 | 0 | 0 | (52,540) | 0 | 0 | 0 | 52,540 |
| 02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES | | 0 | 0 | 0 | (52,540) | 0 | 0 | 0 | 52,540 |
| CDBGEG - COMMUNITY DEVELOPMENT BLOCK | 16 | 6,700,000 | 0 | 6,700,000 | 16,764,921 | 0 | 0 | 0 | (10,064,921) |



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|---|----------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| GRANTS | 17 | 8,075,558 | (2,398,043) | 5,677,516 | 5,677,553 | 0 | 0 | 0 | (38) |
| | 18 | 24,716,660 | (2,935,786) | 21,780,874 | 21,740,454 | 0 | 0 | 0 | 40,420 |
| CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS | | 39,492,218 | (5,333,829) | 34,158,389 | 44,182,928 | 0 | 0 | 0 | (10,024,539) |
| HHOMES - HEALTHY HOMES | 16 | 0 | 0 | 0 | (9,069) | 0 | 0 | 0 | 9,069 |
| HHOMES - HEALTHY HOMES | | 0 | 0 | 0 | (9,069) | 0 | 0 | 0 | 9,069 |
| HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM | 16 | 357,460 | 0 | 357,460 | 1,661,810 | 0 | 0 | 0 | (1,304,350) |
| | 17 | 1,072,381 | (189,858) | 882,522 | 882,522 | 0 | 0 | 0 | 0 |
| | 18 | 6,657,938 | (5,442,588) | 1,215,349 | 1,215,190 | 0 | 0 | 0 | 159 |
| HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM | | 8,087,778 | (5,632,447) | 2,455,332 | 3,759,523 | 0 | 0 | 0 | (1,304,191) |
| LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN | 14 | 2,250,000 | (2,250,000) | 0 | (249,640) | 0 | 0 | 0 | 249,640 |
| LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN | | 2,250,000 | (2,250,000) | 0 | (249,640) | 0 | 0 | 0 | 249,640 |
| RALEAD - LEAD STM - RECOVERY ACT | 10 | 0 | 0 | 0 | 0 | 0 | 3,550 | 77,000 | (80,550) |
| RALEAD - LEAD STM - RECOVERY ACT | | 0 | 0 | 0 | 0 | 0 | 3,550 | 77,000 | (80,550) |
| RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2 | 10 | 0 | 0 | 0 | 0 | 0 | (3,550) | 0 | 3,550 |
| RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2 | | 0 | 0 | 0 | 0 | 0 | (3,550) | 0 | 3,550 |
| Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT | | 55,829,997 | (17,080,511) | 38,749,486 | 33,685,637 | 0 | 0 | 91,000 | 4,972,849 |



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| DH0 - PUBLIC SERVICE COMMISSION | | | | | | | | | |
| 199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY | 16 | 0 | 0 | 0 | (22,702) | 0 | 0 | 0 | 22,702 |
| | 17 | 0 | 0 | 0 | (3,043) | 0 | 0 | 0 | 3,043 |
| | 18 | 138,173 | 0 | 138,173 | 127,162 | 0 | 0 | 0 | 11,012 |
| | 19 | 427,382 | (43,336) | 384,046 | 383,910 | 0 | 0 | 0 | 136 |
| 199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY | | 565,555 | (43,336) | 522,220 | 485,326 | 0 | 0 | 0 | 36,893 |
| Total DH0 - PUBLIC SERVICE COMMISSION | | 565,555 | (43,336) | 522,220 | 485,326 | 0 | 0 | 0 | 36,893 |



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|--|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| DL0 - BOARD OF ELECTIONS | | | | | | | | | |
| HAVA11 - HELP AMERICA VOTE ACT (HAVA) | 08 | 0 | 207,421 | 207,421 | 207,421 | 1,411 | 0 | 0 | (1,411) |
| HAVA11 - HELP AMERICA VOTE ACT (HAVA) | | 0 | 207,421 | 207,421 | 207,421 | 1,411 | 0 | 0 | (1,411) |
| HAVA18 - 2018 HAVA ELECTION SECURITY GRANT | 18 | 0 | 515,298 | 515,298 | 515,298 | 0 | 0 | 0 | 0 |
| HAVA18 - 2018 HAVA ELECTION SECURITY GRANT | | 0 | 515,298 | 515,298 | 515,298 | 0 | 0 | 0 | 0 |
| Total DL0 - BOARD OF ELECTIONS | | 0 | 722,719 | 722,719 | 722,719 | 1,411 | 0 | 0 | (1,411) |



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|--|----------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| DS0 - REPAYMENT OF LOANS AND INTEREST | | | | | | | | | |
| BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT | 15 | 17,524,712 | 0 | 17,524,712 | 17,524,712 | 0 | 0 | 0 | 0 |
| BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT | | 17,524,712 | 0 | 17,524,712 | 17,524,712 | 0 | 0 | 0 | 0 |
| Total DS0 - REPAYMENT OF LOANS AND INTEREST | | 17,524,712 | 0 | 17,524,712 | 17,524,712 | 0 | 0 | 0 | 0 |



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|---|----------|-------------------------------|--|----------------|-----------------|--------------|-------------------------|------------------|----------------------------|
| EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV | | | | | | | | | |
| 11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT | 11 | 0 | 0 | 0 | 0 | 3,205 | 0 | 0 | (3,205) |
| 11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT | | 0 | 0 | 0 | 0 | 3,205 | 0 | 0 | (3,205) |
| CL0682 - WALTER REED AMC | 16 | 0 | 0 | 0 | (65,858) | 0 | 0 | 0 | 65,858 |
| CL0682 - WALTER REED AMC | | 0 | 0 | 0 | (65,858) | 0 | 0 | 0 | 65,858 |
| MARKET - MARKET DAY DOCTS - TIER 1 | 19 | 0 | 27,274 | 27,274 | 27,274 | 0 | 0 | 0 | 0 |
| MARKET - MARKET DAY DOCTS - TIER 1 | | 0 | 27,274 | 27,274 | 27,274 | 0 | 0 | 0 | 0 |
| Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV | | 0 | 27,274 | 27,274 | (38,584) | 3,205 | 0 | 0 | 62,653 |



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|---|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT | | | | | | | | | |
| PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM | 14 | 0 | 0 | 0 | 0 | 0 | 17,430 | 0 | (17,430) |
| | 15 | 0 | 0 | 0 | 0 | 0 | (17,430) | 0 | 17,430 |
| | 18 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | (13) |
| | 19 | 468,424 | (49,275) | 419,149 | 418,979 | 0 | 0 | 0 | 170 |
| PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM | | 468,424 | (49,275) | 419,149 | 418,992 | 0 | 0 | 0 | 157 |
| Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT | | 468,424 | (49,275) | 419,149 | 418,992 | 0 | 0 | 0 | 157 |



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|--|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| FA0 - METROPOLITAN POLICE DEPARTMENT | | | | | | | | | |
| BOS17F - BOATING SAFETY | 17 | 0 | 612,481 | 612,481 | 612,481 | 0 | 0 | 0 | 0 |
| BOS17F - BOATING SAFETY | | 0 | 612,481 | 612,481 | 612,481 | 0 | 0 | 0 | 0 |
| BOS18F - BOATING SAFETY | 18 | 991,259 | (847,580) | 143,678 | 143,678 | 0 | 0 | 0 | 0 |
| BOS18F - BOATING SAFETY | | 991,259 | (847,580) | 143,678 | 143,678 | 0 | 0 | 0 | 0 |
| COP15F - COPS HIRING PROGRAM | 15 | 286,739 | (124,284) | 162,454 | 162,454 | 0 | 0 | 0 | 0 |
| COP15F - COPS HIRING PROGRAM | | 286,739 | (124,284) | 162,454 | 162,454 | 0 | 0 | 0 | 0 |
| COP16F - COPS HIRING PROGRAM FY16 | 16 | 160,000 | (226) | 159,774 | 159,774 | 0 | 0 | 0 | 0 |
| COP16F - COPS HIRING PROGRAM FY16 | | 160,000 | (226) | 159,774 | 159,774 | 0 | 0 | 0 | 0 |
| COP17F - COPS HIRING PROGRAM | 17 | 113,675 | 13,867 | 127,543 | 127,543 | 0 | 0 | 0 | 0 |
| COP17F - COPS HIRING PROGRAM | | 113,675 | 13,867 | 127,543 | 127,543 | 0 | 0 | 0 | 0 |
| FAR19F - FATAL ACCIDENT REPORTING (FARS) | 19 | 6,600 | (1,608) | 4,992 | 4,992 | 0 | 0 | 0 | 0 |
| FAR19F - FATAL ACCIDENT REPORTING (FARS) | | 6,600 | (1,608) | 4,992 | 4,992 | 0 | 0 | 0 | 0 |
| GVI17F - DC - GUN VIOLENCE INITIATIVE | 17 | 0 | 358,169 | 358,169 | 358,169 | 0 | 0 | 0 | 0 |
| GVI17F - DC - GUN VIOLENCE INITIATIVE | | 0 | 358,169 | 358,169 | 358,169 | 0 | 0 | 0 | 0 |
| GVI19F - DC - GUN VIOLENCE INITIATIVE | 19 | 50,000 | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| GVI19F - DC - GUN VIOLENCE INITIATIVE | | 50,000 | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| HPS19F - HIGH PRIORITY GRANT | 19 | 0 | 81,386 | 81,386 | 81,386 | 0 | 0 | 0 | 0 |
| HPS19F - HIGH PRIORITY GRANT | | 0 | 81,386 | 81,386 | 81,386 | 0 | 0 | 0 | 0 |
| MCS18F - MOTOR CARRIER SAFETY | 18 | 960,000 | (116,977) | 843,023 | 843,023 | 0 | 0 | 0 | 0 |
| MCS18F - MOTOR CARRIER SAFETY | | 960,000 | (116,977) | 843,023 | 843,023 | 0 | 0 | 0 | 0 |
| MCS19F - MOTOR CARRIER SAFETY | 19 | 75,000 | (75,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| MCS19F - MOTOR CARRIER SAFETY | | 75,000 | (75,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | 17 | 0 | 140,282 | 140,282 | 140,282 | 0 | 0 | 0 | 0 |
| NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | | 0 | 140,282 | 140,282 | 140,282 | 0 | 0 | 0 | 0 |
| NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | 18 | 421,200 | (421,200) | 0 | 0 | 0 | 0 | 0 | 0 |
| NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | | 421,200 | (421,200) | 0 | 0 | 0 | 0 | 0 | 0 |



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| NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | 19 | 842,400 | (697,816) | 144,584 | 144,584 | 0 | 0 | 0 | 0 |
| NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG. | | 842,400 | (697,816) | 144,584 | 144,584 | 0 | 0 | 0 | 0 |
| Total FA0 - METROPOLITAN POLICE DEPARTMENT | | 3,906,873 | (1,128,507) | 2,778,366 | 2,778,366 | 0 | 0 | 0 | 0 |



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| FB0 - FIRE AND EMERGENCY MEDICAL SERVICES | | | | | | | | | |
| PSG18F - 2018 PORT SECURITY GRANT PROGRAM | 18 | 0 | 99,579 | 99,579 | 88,779 | 10,800 | 0 | 0 | 0 |
| PSG18F - 2018 PORT SECURITY GRANT PROGRAM | | 0 | 99,579 | 99,579 | 88,779 | 10,800 | 0 | 0 | 0 |
| PSGP18 - PORT SECURITY GRANT PROGRAM | 17 | 0 | 56,237 | 56,237 | 56,237 | 0 | 0 | 0 | 0 |
| PSGP18 - PORT SECURITY GRANT PROGRAM | | 0 | 56,237 | 56,237 | 56,237 | 0 | 0 | 0 | 0 |
| SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO | 14 | 0 | 0 | 0 | (42) | 0 | 0 | 0 | 42 |
| SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO | | 0 | 0 | 0 | (42) | 0 | 0 | 0 | 42 |
| SSO19F - FY19 DCFEMS - STATE SAFETY OVERSIGHT | 19 | 0 | 140,581 | 140,581 | 140,581 | 0 | 0 | 0 | 0 |
| SSO19F - FY19 DCFEMS - STATE SAFETY OVERSIGHT | | 0 | 140,581 | 140,581 | 140,581 | 0 | 0 | 0 | 0 |
| Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES | | 0 | 296,397 | 296,397 | 285,554 | 10,800 | 0 | 0 | 42 |



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| FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL | | | | | | | | | |
| AJR16F - AUTOMATION OF JUSTICE REPORTING | 16 | 150,000 | 8,700 | 158,700 | 158,700 | 0 | 0 | 0 | 0 |
| AJR16F - AUTOMATION OF JUSTICE REPORTING | | 150,000 | 8,700 | 158,700 | 158,700 | 0 | 0 | 0 | 0 |
| Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL | | 150,000 | 8,700 | 158,700 | 158,700 | 0 | 0 | 0 | 0 |



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| FK0 - D.C. NATIONAL GUARD | | | | | | | | | |
| ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES | 19 | 199,702 | 0 | 199,702 | 147,654 | 0 | 0 | 0 | 52,048 |
| ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES | | 199,702 | 0 | 199,702 | 147,654 | 0 | 0 | 0 | 52,048 |
| ATP19F - ANTI TERRORISM PROGRAM | 19 | 119,232 | (4,232) | 115,000 | 114,852 | 0 | 0 | 0 | 148 |
| ATP19F - ANTI TERRORISM PROGRAM | | 119,232 | (4,232) | 115,000 | 114,852 | 0 | 0 | 0 | 148 |
| DCY19F - YOUTH CHALLENGE PROGRAM | 19 | 2,318,219 | (62,219) | 2,256,000 | 2,168,189 | 0 | 0 | 0 | 87,811 |
| DCY19F - YOUTH CHALLENGE PROGRAM | | 2,318,219 | (62,219) | 2,256,000 | 2,168,189 | 0 | 0 | 0 | 87,811 |
| DLP10F - DISTANCE LEARNING PROJECT APP. 40 | 10 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | (3,500) |
| DLP10F - DISTANCE LEARNING PROJECT APP. 40 | | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | (3,500) |
| DLP19F - DISTANCE LEARNING PROGRAM | 19 | 458,700 | 95,301 | 554,001 | 553,003 | 0 | 0 | 0 | 998 |
| DLP19F - DISTANCE LEARNING PROGRAM | | 458,700 | 95,301 | 554,001 | 553,003 | 0 | 0 | 0 | 998 |
| EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT | 19 | 89,477 | 0 | 89,477 | 87,088 | 0 | 0 | 0 | 2,389 |
| EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT | | 89,477 | 0 | 89,477 | 87,088 | 0 | 0 | 0 | 2,389 |
| EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY | 19 | 340,342 | 19,658 | 360,000 | 352,765 | 0 | 0 | 0 | 7,235 |
| EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY | | 340,342 | 19,658 | 360,000 | 352,765 | 0 | 0 | 0 | 7,235 |
| ESS19F - ELECTRONIC SECURITY SYSTEM | 19 | 229,277 | 0 | 229,277 | 211,583 | 0 | 0 | 0 | 17,694 |
| ESS19F - ELECTRONIC SECURITY SYSTEM | | 229,277 | 0 | 229,277 | 211,583 | 0 | 0 | 0 | 17,694 |
| FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT | 10 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | (500) |
| FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT | | 0 | 0 | 0 | 0 | 0 | 500 | 0 | (500) |
| FMA19F - FED. OPER MAINT. AGMT - ARMY | 19 | 2,450,955 | 108,424 | 2,559,379 | 2,531,572 | 0 | 0 | 0 | 27,807 |
| FMA19F - FED. OPER MAINT. AGMT - ARMY | | 2,450,955 | 108,424 | 2,559,379 | 2,531,572 | 0 | 0 | 0 | 27,807 |
| FMF19F - FED. OPER MAINT. AGMT - AIR | 19 | 539,196 | 0 | 539,196 | 423,951 | 0 | 0 | 0 | 115,244 |
| FMF19F - FED. OPER MAINT. AGMT - AIR | | 539,196 | 0 | 539,196 | 423,951 | 0 | 0 | 0 | 115,244 |
| FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT | 09 | 0 | 0 | 0 | 0 | 0 | (4,000) | 0 | 4,000 |
| FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT | | 0 | 0 | 0 | 0 | 0 | (4,000) | 0 | 4,000 |
| SCA19F - ARMY SECURITY COOP AGREEMENT | 19 | 1,775,176 | (325,176) | 1,450,000 | 1,355,204 | 0 | 0 | 0 | 94,796 |



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| SCA19F - ARMY SECURITY COOP AGREEMENT | | 1,775,176 | (325,176) | 1,450,000 | 1,355,204 | 0 | 0 | 0 | 94,796 |
| SFD19F - SECURITY COOPERATIVE AGREEMENT | 19 | 72,910 | 0 | 72,910 | 67,814 | 0 | 0 | 0 | 5,096 |
| SFD19F - SECURITY COOPERATIVE AGREEMENT | | 72,910 | 0 | 72,910 | 67,814 | 0 | 0 | 0 | 5,096 |
| SRM19F - SUSTAINMENT RESTORATION MAINTENANCE | 19 | 586,313 | 0 | 586,313 | 409,571 | 0 | 0 | 0 | 176,742 |
| SRM19F - SUSTAINMENT RESTORATION MAINTENANCE | | 586,313 | 0 | 586,313 | 409,571 | 0 | 0 | 0 | 176,742 |
| Total FK0 - D.C. NATIONAL GUARD | | 9,179,500 | (168,245) | 9,011,255 | 8,423,246 | 0 | 0 | 0 | 588,009 |



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| FL0 - DEPARTMENT OF CORRECTIONS | | | | | | | | | |
| SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL | 18 | 0 | 223,006 | 223,006 | 222,997 | 0 | 0 | 0 | 9 |
| SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL | | 0 | 223,006 | 223,006 | 222,997 | 0 | 0 | 0 | 9 |
| Total FL0 - DEPARTMENT OF CORRECTIONS | | 0 | 223,006 | 223,006 | 222,997 | 0 | 0 | 0 | 9 |



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| FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS | | | | | | | | | |
| BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P | 15 | 409,268 | 0 | 409,268 | 17,719 | 0 | 0 | 0 | 391,549 |
| BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P | | 409,268 | 0 | 409,268 | 17,719 | 0 | 0 | 0 | 391,549 |
| BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT | 09 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | (3,000) |
| BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT | | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | (3,000) |
| BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | 16 | 405,500 | (154,967) | 250,533 | 199,429 | 0 | 0 | 0 | 51,104 |
| BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | | 405,500 | (154,967) | 250,533 | 199,429 | 0 | 0 | 0 | 51,104 |
| BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | 17 | 1,448,373 | (1,206,960) | 241,413 | 241,385 | 0 | 0 | 0 | 28 |
| BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | | 1,448,373 | (1,206,960) | 241,413 | 241,385 | 0 | 0 | 0 | 28 |
| BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | 18 | 1,444,081 | (1,444,081) | 0 | 0 | 0 | 0 | 0 | 0 |
| BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG) | | 1,444,081 | (1,444,081) | 0 | 0 | 0 | 0 | 0 | 0 |
| CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM | 16 | 113,597 | 24,905 | 138,502 | 134,065 | 0 | 0 | 0 | 4,438 |
| CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM | | 113,597 | 24,905 | 138,502 | 134,065 | 0 | 0 | 0 | 4,438 |
| CVA17F - CRIME VICTIM ASSISTANCE | 17 | 181,250 | (174,250) | 7,000 | 7,000 | 0 | 0 | 0 | 0 |
| CVA17F - CRIME VICTIM ASSISTANCE | | 181,250 | (174,250) | 7,000 | 7,000 | 0 | 0 | 0 | 0 |
| CVA18F - CRIME VICTIM ASSISTANCE | 18 | 4,651,250 | 1,742,944 | 6,394,194 | 6,394,194 | 0 | 0 | 0 | 0 |
| CVA18F - CRIME VICTIM ASSISTANCE | | 4,651,250 | 1,742,944 | 6,394,194 | 6,394,194 | 0 | 0 | 0 | 0 |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | 00 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | (100) |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | | 0 | 0 | 0 | 0 | 0 | 100 | 0 | (100) |
| JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK | 07 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | (45) |
| JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK | | 0 | 0 | 0 | 0 | 0 | 45 | 0 | (45) |
| JJD16F - FY16 JUVENILE JUSTICE ADVISORY | 16 | 5,000 | 56,909 | 61,909 | 17,924 | 0 | 0 | 0 | 43,984 |
| JJD16F - FY16 JUVENILE JUSTICE ADVISORY | | 5,000 | 56,909 | 61,909 | 17,924 | 0 | 0 | 0 | 43,984 |
| JJD17F - FY17 JUVENILE JUSTICE ADVISORY | 17 | 30,000 | 124,527 | 154,527 | 154,525 | 0 | 0 | 0 | 2 |
| JJD17F - FY17 JUVENILE JUSTICE ADVISORY | | 30,000 | 124,527 | 154,527 | 154,525 | 0 | 0 | 0 | 2 |
| JJD18F - FY18 JUVENILE JUSTICE ADVISORY | 18 | 381,000 | (230,176) | 150,824 | 150,824 | 0 | 0 | 0 | 0 |
| JJD18F - FY18 JUVENILE JUSTICE ADVISORY | | 381,000 | (230,176) | 150,824 | 150,824 | 0 | 0 | 0 | 0 |



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| JJD902 - TITLE II FORMULA GRANT | 09 | 0 | 0 | 0 | 0 | 0 | 6,300 | 0 | (6,300) |
| | 11 | 0 | 0 | 0 | 0 | 0 | (6,059) | 0 | 6,059 |
| JJD902 - TITLE II FORMULA GRANT | | 0 | 0 | 0 | 0 | 0 | 241 | 0 | (241) |
| JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM | 11 | 0 | 0 | 0 | 0 | 0 | 4,470 | 0 | (4,470) |
| JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM | | 0 | 0 | 0 | 0 | 0 | 4,470 | 0 | (4,470) |
| MSF15F - MALE SURVIVORS OF VIOLENCE | 15 | 279,453 | 115,982 | 395,435 | 395,425 | 0 | 0 | 0 | 10 |
| MSF15F - MALE SURVIVORS OF VIOLENCE | | 279,453 | 115,982 | 395,435 | 395,425 | 0 | 0 | 0 | 10 |
| PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT | 17 | 30,000 | 13,501 | 43,501 | 39,457 | 0 | 0 | 0 | 4,044 |
| PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT | | 30,000 | 13,501 | 43,501 | 39,457 | 0 | 0 | 0 | 4,044 |
| PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT | 18 | 60,000 | 123,517 | 183,517 | 183,517 | 0 | 0 | 0 | 0 |
| PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT | | 60,000 | 123,517 | 183,517 | 183,517 | 0 | 0 | 0 | 0 |
| PRE18F - BYRNE JAG PREA REALLOCATION | 18 | 84,903 | 2 | 84,905 | 19,400 | 0 | 0 | 0 | 65,505 |
| PRE18F - BYRNE JAG PREA REALLOCATION | | 84,903 | 2 | 84,905 | 19,400 | 0 | 0 | 0 | 65,505 |
| PREA8F - OJJDP TITLE II PREA REALLOCATION | 18 | 19,050 | 0 | 19,050 | 19,046 | 0 | 0 | 0 | 4 |
| PREA8F - OJJDP TITLE II PREA REALLOCATION | | 19,050 | 0 | 19,050 | 19,046 | 0 | 0 | 0 | 4 |
| RST16F - FY16 RSAT | 16 | 0 | 2,193 | 2,193 | 1,027 | 0 | 0 | 0 | 1,166 |
| RST16F - FY16 RSAT | | 0 | 2,193 | 2,193 | 1,027 | 0 | 0 | 0 | 1,166 |
| RST17F - FY17 RSAT | 17 | 5,000 | 3,156 | 8,156 | 8,156 | 0 | 0 | 0 | 0 |
| RST17F - FY17 RSAT | | 5,000 | 3,156 | 8,156 | 8,156 | 0 | 0 | 0 | 0 |
| RST18F - FY18 RSAT | 18 | 45,000 | 26,345 | 71,345 | 71,345 | 0 | 0 | 0 | 0 |
| RST18F - FY18 RSAT | | 45,000 | 26,345 | 71,345 | 71,345 | 0 | 0 | 0 | 0 |
| SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH | 18 | 356,800 | (39,213) | 317,587 | 317,587 | 0 | 0 | 0 | 0 |
| SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH | | 356,800 | (39,213) | 317,587 | 317,587 | 0 | 0 | 0 | 0 |
| SASP9F - SEXUAL ASSAULT SERVICES PROGRAM | 17 | 316,998 | (190,410) | 126,588 | 121,625 | 0 | 0 | 0 | 4,963 |
| SASP9F - SEXUAL ASSAULT SERVICES PROGRAM | | 316,998 | (190,410) | 126,588 | 121,625 | 0 | 0 | 0 | 4,963 |
| UAD001 - DC PURCHASE AND COMSUMPTION | 03 | 0 | 0 | 0 | 0 | 0 | (16,965) | 0 | 16,965 |
| | 08 | 0 | 0 | 0 | 0 | 0 | 7,520 | 0 | (7,520) |



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| UAD001 - DC PURCHASE AND CONSUMPTION | | 0 | 0 | 0 | 0 | 0 | (9,445) | 0 | 9,445 |
| UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS | 10 | 0 | 0 | 0 | 0 | 0 | 1,589 | 0 | (1,589) |
| UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS | | 0 | 0 | 0 | 0 | 0 | 1,589 | 0 | (1,589) |
| VLNDCF - VICTIM LEGAL NETWORK OF DC | 14 | 431,978 | (235,216) | 196,762 | 194,868 | 0 | 0 | 0 | 1,894 |
| VLNDCF - VICTIM LEGAL NETWORK OF DC | | 431,978 | (235,216) | 196,762 | 194,868 | 0 | 0 | 0 | 1,894 |
| VOW16F - FY 2016 VAWA STOP | 16 | 54,200 | (54,200) | 0 | (817) | 0 | 0 | 0 | 817 |
| VOW16F - FY 2016 VAWA STOP | | 54,200 | (54,200) | 0 | (817) | 0 | 0 | 0 | 817 |
| VOW17F - FY17 VAWA STOP | 17 | 279,680 | (50,149) | 229,531 | 227,009 | 0 | 0 | 0 | 2,522 |
| VOW17F - FY17 VAWA STOP | | 279,680 | (50,149) | 229,531 | 227,009 | 0 | 0 | 0 | 2,522 |
| VOW18F - FY18 VAWA STOP | 18 | 829,200 | (295,504) | 533,696 | 533,695 | 0 | 0 | 0 | 1 |
| VOW18F - FY18 VAWA STOP | | 829,200 | (295,504) | 533,696 | 533,695 | 0 | 0 | 0 | 1 |
| Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS | | 11,861,581 | (1,841,144) | 10,020,436 | 9,448,406 | 0 | 0 | 0 | 572,031 |



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| FR0 - DEPARTMENT OF FORENSIC SCIENCES | | | | | | | | | |
| DNA17F - DNA CAP ENHC AND BACKLOG | 17 | 119,971 | 40,399 | 160,369 | 160,349 | 0 | 0 | 0 | 20 |
| DNA17F - DNA CAP ENHC AND BACKLOG | | 119,971 | 40,399 | 160,369 | 160,349 | 0 | 0 | 0 | 20 |
| DNA18F - DNA BACKLOG REDUCTION PROGRAM | 18 | 0 | 307,939 | 307,939 | 307,829 | 0 | 0 | 0 | 111 |
| DNA18F - DNA BACKLOG REDUCTION PROGRAM | | 0 | 307,939 | 307,939 | 307,829 | 0 | 0 | 0 | 111 |
| DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM | 19 | 339,813 | (339,813) | 0 | 0 | 0 | 0 | 0 | 0 |
| DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM | | 339,813 | (339,813) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total FR0 - DEPARTMENT OF FORENSIC SCIENCES | | 459,784 | 8,525 | 468,308 | 468,178 | 0 | 0 | 0 | 131 |



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|--|----------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS | | | | | | | | | |
| 000GAZ - IMPACT AID I | 19 | 261,250 | (261,250) | 0 | 0 | 0 | 0 | 0 | 0 |
| 000GAZ - IMPACT AID I | | 261,250 | (261,250) | 0 | 0 | 0 | 0 | 0 | 0 |
| 000ZAF - HEADSTART | 19 | 7,285,732 | (328,581) | 6,957,152 | 6,940,226 | 0 | 0 | 0 | 16,926 |
| | 20 | 705,148 | (227,812) | 477,336 | 477,336 | 0 | 0 | 0 | 0 |
| 000ZAF - HEADSTART | | 7,990,880 | (556,393) | 7,434,488 | 7,417,562 | 0 | 0 | 0 | 16,926 |
| 00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT | 19 | 0 | 325,648 | 325,648 | 325,648 | 0 | 0 | 0 | 0 |
| 00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT | | 0 | 325,648 | 325,648 | 325,648 | 0 | 0 | 0 | 0 |
| DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM | 19 | 10 | 17,499,990 | 17,500,000 | 17,500,000 | 0 | 0 | 0 | 0 |
| DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM | | 10 | 17,499,990 | 17,500,000 | 17,500,000 | 0 | 0 | 0 | 0 |
| HDST01 - HEADSTART | 19 | 6,685,999 | (1,709,372) | 4,976,627 | 4,956,792 | 0 | 0 | 0 | 19,834 |
| | 20 | 902,250 | 165,385 | 1,067,635 | 1,067,635 | 0 | 0 | 0 | 0 |
| HDST01 - HEADSTART | | 7,588,249 | (1,543,987) | 6,044,262 | 6,024,427 | 0 | 0 | 0 | 19,834 |
| HIVAID - HIV/AIDS EDUCATION PROGRAM | 19 | 332,439 | (10,284) | 322,155 | 322,155 | 0 | 0 | 0 | 0 |
| | 20 | 0 | 46,890 | 46,890 | 46,890 | 0 | 0 | 0 | 0 |
| HIVAID - HIV/AIDS EDUCATION PROGRAM | | 332,439 | 36,606 | 369,045 | 369,045 | 0 | 0 | 0 | 0 |
| STARTK - STARTALK | 18 | 0 | 106,672 | 106,672 | 106,672 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 50,692 | 50,692 | 50,692 | 0 | 0 | 0 | 0 |
| STARTK - STARTALK | | 0 | 157,364 | 157,364 | 157,364 | 0 | 0 | 0 | 0 |
| USDAFF - FARM TO SCHOOL IMPLEMENTATION | 19 | 0 | 99,476 | 99,476 | 99,476 | 0 | 0 | 0 | 0 |
| USDAFF - FARM TO SCHOOL IMPLEMENTATION | | 0 | 99,476 | 99,476 | 99,476 | 0 | 0 | 0 | 0 |
| Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS | | 16,172,828 | 15,757,456 | 31,930,283 | 31,893,523 | 0 | 0 | 0 | 36,761 |



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| GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE) | | | | | | | | | |
| 15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | 12 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | (5,000) |
| | 15 | 0 | 0 | 0 | (594,344) | 0 | 0 | 0 | 594,344 |
| 15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | | 0 | 0 | 0 | (594,344) | 0 | 5,000 | 0 | 589,344 |
| 24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | 12 | 0 | 0 | 0 | 0 | 0 | (5,000) | 0 | 5,000 |
| | | 0 | 0 | 0 | 0 | 0 | (5,000) | 0 | 5,000 |
| 24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | | 0 | 0 | 0 | 0 | 0 | (5,000) | 0 | 5,000 |
| 52365B - TITLE III ENGL LANG - UNACCOMPANIED CH | 15 | 0 | 0 | 0 | (9,264) | 0 | 0 | 0 | 9,264 |
| | | 0 | 0 | 0 | (9,264) | 0 | 0 | 0 | 9,264 |
| 52365B - TITLE III ENGL LANG - UNACCOMPANIED CH | | 0 | 0 | 0 | (9,264) | 0 | 0 | 0 | 9,264 |
| 52367A - TITLE II - IMPROVING TEACHER QUALITY | 15 | 0 | 0 | 0 | (1,025) | 0 | 0 | 0 | 1,025 |
| | | 0 | 0 | 0 | (1,025) | 0 | 0 | 0 | 1,025 |
| 52367A - TITLE II - IMPROVING TEACHER QUALITY | | 0 | 0 | 0 | (1,025) | 0 | 0 | 0 | 1,025 |
| 52377A - SCHOOL IMPROVEMENT GRANT | 15 | 249,308 | (71,148) | 178,160 | 81,639 | 0 | 0 | 0 | 96,521 |
| | | 249,308 | (71,148) | 178,160 | 81,639 | 0 | 0 | 0 | 96,521 |
| 52377A - SCHOOL IMPROVEMENT GRANT | | 249,308 | (71,148) | 178,160 | 81,639 | 0 | 0 | 0 | 96,521 |
| 52378A - COLLEGE ACCESS CHALLENGE GRANT | 15 | 0 | 0 | 0 | (15) | 0 | 0 | 0 | 15 |
| | | 0 | 0 | 0 | (15) | 0 | 0 | 0 | 15 |
| 52378A - COLLEGE ACCESS CHALLENGE GRANT | | 0 | 0 | 0 | (15) | 0 | 0 | 0 | 15 |
| 53PREP - PERSONAL RESPONSIBILITY EDUCATION | 15 | 0 | 0 | 0 | (16,667) | 0 | 0 | 0 | 16,667 |
| | | 0 | 0 | 0 | (16,667) | 0 | 0 | 0 | 16,667 |
| 53PREP - PERSONAL RESPONSIBILITY EDUCATION | | 0 | 0 | 0 | (16,667) | 0 | 0 | 0 | 16,667 |
| 61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY | 16 | 0 | 0 | 0 | (17,412) | 0 | 0 | 0 | 17,412 |
| | | 0 | 0 | 0 | (17,412) | 0 | 0 | 0 | 17,412 |
| 61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY | | 0 | 0 | 0 | (17,412) | 0 | 0 | 0 | 17,412 |
| 61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN | 16 | 0 | 0 | 0 | (5,326) | 0 | 0 | 0 | 5,326 |
| | | 0 | 0 | 0 | (5,326) | 0 | 0 | 0 | 5,326 |
| 61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN | | 0 | 0 | 0 | (5,326) | 0 | 0 | 0 | 5,326 |
| 61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | 16 | 0 | 0 | 0 | (8,878) | 0 | 0 | 0 | 8,878 |
| | | 0 | 0 | 0 | (8,878) | 0 | 0 | 0 | 8,878 |
| 61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | | 0 | 0 | 0 | (8,878) | 0 | 0 | 0 | 8,878 |
| 62002A - ADULT EDUCATION - STATE ADMINISTERED | 16 | 0 | 0 | 0 | (2,768) | 0 | 0 | 0 | 2,768 |
| | | 0 | 0 | 0 | (2,768) | 0 | 0 | 0 | 2,768 |
| 62002A - ADULT EDUCATION - STATE ADMINISTERED | | 0 | 0 | 0 | (2,768) | 0 | 0 | 0 | 2,768 |
| 62010A - TITLE I - GRANTS TO LEAS | 16 | 0 | 0 | 0 | (419,280) | 0 | 0 | 0 | 419,280 |
| | | 0 | 0 | 0 | (419,280) | 0 | 0 | 0 | 419,280 |
| 62010A - TITLE I - GRANTS TO LEAS | | 0 | 0 | 0 | (419,280) | 0 | 0 | 0 | 419,280 |



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| 62013A - NEGLECTED & DELINQUENT | 16 | 0 | 0 | 0 | (66) | 0 | 0 | 0 | 66 |
| 62013A - NEGLECTED & DELINQUENT | | 0 | 0 | 0 | (66) | 0 | 0 | 0 | 66 |
| 62027A - SPECIAL EDUCATION IDEA PART B | 16 | 0 | 0 | 0 | (447,311) | 0 | 0 | 0 | 447,311 |
| 62027A - SPECIAL EDUCATION IDEA PART B | | 0 | 0 | 0 | (447,311) | 0 | 0 | 0 | 447,311 |
| 62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES | 16 | 0 | 0 | 0 | (74,072) | 0 | 0 | 0 | 74,072 |
| 62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES | | 0 | 0 | 0 | (74,072) | 0 | 0 | 0 | 74,072 |
| 62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | 16 | 0 | 0 | 0 | (9,585) | 0 | 0 | 0 | 9,585 |
| 62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | | 0 | 0 | 0 | (9,585) | 0 | 0 | 0 | 9,585 |
| 62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD | 16 | 0 | 0 | 0 | (107,317) | 0 | 0 | 0 | 107,317 |
| 62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD | | 0 | 0 | 0 | (107,317) | 0 | 0 | 0 | 107,317 |
| 62365A - TITLE III ENGLISH LANGUAGE ACQUISITION | 16 | 0 | 0 | 0 | (47,032) | 0 | 0 | 0 | 47,032 |
| 62365A - TITLE III ENGLISH LANGUAGE ACQUISITION | | 0 | 0 | 0 | (47,032) | 0 | 0 | 0 | 47,032 |
| 62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS | 16 | 0 | 0 | 0 | (708,604) | 0 | 0 | 0 | 708,604 |
| 62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS | | 0 | 0 | 0 | (708,604) | 0 | 0 | 0 | 708,604 |
| 62367A - TITLE II - IMPROVING TEACHER QUALITY | 16 | 0 | 0 | 0 | (486,097) | 0 | 0 | 0 | 486,097 |
| 62367A - TITLE II - IMPROVING TEACHER QUALITY | | 0 | 0 | 0 | (486,097) | 0 | 0 | 0 | 486,097 |
| 62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES | 16 | 0 | 0 | 0 | (257,000) | 0 | 0 | 0 | 257,000 |
| 62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES | | 0 | 0 | 0 | (257,000) | 0 | 0 | 0 | 257,000 |
| 62377A - SCHOOL IMPROVEMENT GRANT | 16 | 777,545 | (33,408) | 744,137 | 744,137 | 0 | 0 | 0 | 0 |
| 62377A - SCHOOL IMPROVEMENT GRANT | | 777,545 | (33,408) | 744,137 | 744,137 | 0 | 0 | 0 | 0 |
| 64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE | 16 | 625,181 | 56,302 | 681,483 | 64,551 | 0 | 0 | 0 | 616,932 |
| 64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE | | 625,181 | 56,302 | 681,483 | 64,551 | 0 | 0 | 0 | 616,932 |
| 71600A - CHILD CARE PARTNERSHIP EARLY HEAD | 17 | 300,000 | (300,000) | 0 | (169,909) | 0 | 0 | 0 | 169,909 |
| 71600A - CHILD CARE PARTNERSHIP EARLY HEAD | | 300,000 | (300,000) | 0 | (169,909) | 0 | 0 | 0 | 169,909 |
| 71NAEP - NAEP STATE TASK COORDINATOR | 17 | 5,056 | (5,056) | 0 | 0 | 0 | 0 | 0 | 0 |
| 71NAEP - NAEP STATE TASK COORDINATOR | | 5,056 | (5,056) | 0 | 0 | 0 | 0 | 0 | 0 |



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| 71NSB1 - NATIONAL SCHOOL BREAKFAST | 17 | 0 | 0 | 0 | 0 | 0 | 1,015 | 0 | (1,015) |
| 71NSB1 - NATIONAL SCHOOL BREAKFAST | | 0 | 0 | 0 | 0 | 0 | 1,015 | 0 | (1,015) |
| 71NSL1 - NATIONAL SCHOOL LUNCH | 17 | 0 | 0 | 0 | (342,598) | 0 | (1,015) | 0 | 343,614 |
| 71NSL1 - NATIONAL SCHOOL LUNCH | | 0 | 0 | 0 | (342,598) | 0 | (1,015) | 0 | 343,614 |
| 72010A - TITLE I - GRANTS TO LEAS | 17 | 0 | 0 | 0 | (368) | 0 | 0 | 0 | 368 |
| 72010A - TITLE I - GRANTS TO LEAS | | 0 | 0 | 0 | (368) | 0 | 0 | 0 | 368 |
| 72013A - NEGLECTED AND DELINQUENT YOUTH | 17 | 0 | 0 | 0 | (26,151) | 0 | 0 | 0 | 26,151 |
| 72013A - NEGLECTED AND DELINQUENT YOUTH | | 0 | 0 | 0 | (26,151) | 0 | 0 | 0 | 26,151 |
| 72027A - SPECIAL EDUCATION IDEA PART B | 17 | 0 | 0 | 0 | (35,730) | 0 | 0 | 0 | 35,730 |
| 72027A - SPECIAL EDUCATION IDEA PART B | | 0 | 0 | 0 | (35,730) | 0 | 0 | 0 | 35,730 |
| 72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES | 17 | 111,578 | (111,578) | 0 | (26,184) | 0 | 0 | 0 | 26,184 |
| 72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES | | 111,578 | (111,578) | 0 | (26,184) | 0 | 0 | 0 | 26,184 |
| 72173A - SPECIAL EDUCATION PRE- SCHOOL | 17 | 0 | 0 | 0 | (87) | 0 | 0 | 0 | 87 |
| 72173A - SPECIAL EDUCATION PRE- SCHOOL | | 0 | 0 | 0 | (87) | 0 | 0 | 0 | 87 |
| 72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | 17 | 0 | 0 | 0 | (36,998) | 0 | 0 | 0 | 36,998 |
| 72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | | 0 | 0 | 0 | (36,998) | 0 | 0 | 0 | 36,998 |
| 72365A - TITLE III ENGLISH LANGUAGE ACQUISITION | 17 | 0 | 0 | 0 | (6,322) | 0 | 0 | 0 | 6,322 |
| 72365A - TITLE III ENGLISH LANGUAGE ACQUISITION | | 0 | 0 | 0 | (6,322) | 0 | 0 | 0 | 6,322 |
| 72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS | 17 | 0 | 0 | 0 | (123,446) | 0 | 0 | 0 | 123,446 |
| 72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS | | 0 | 0 | 0 | (123,446) | 0 | 0 | 0 | 123,446 |
| 72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES | 17 | 0 | 0 | 0 | (185,386) | 0 | 0 | 0 | 185,386 |
| 72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES | | 0 | 0 | 0 | (185,386) | 0 | 0 | 0 | 185,386 |
| 72377A - SCHOOL IMPROVEMENT GRANT | 17 | 1,225,446 | (385,046) | 840,401 | 840,401 | 0 | 0 | 0 | 0 |
| 72377A - SCHOOL IMPROVEMENT GRANT | | 1,225,446 | (385,046) | 840,401 | 840,401 | 0 | 0 | 0 | 0 |
| 72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | 17 | 100,304 | (100,304) | 0 | (728,952) | 0 | 0 | 0 | 728,952 |
| 72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | | 100,304 | (100,304) | 0 | (728,952) | 0 | 0 | 0 | 728,952 |



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|---|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| 73PREP - PERSONAL RESPONSIBILITY EDUCATION | 17 | 252,911 | (252,911) | 0 | (15,647) | 0 | 0 | 0 | 15,647 |
| 73PREP - PERSONAL RESPONSIBILITY EDUCATION | | 252,911 | (252,911) | 0 | (15,647) | 0 | 0 | 0 | 15,647 |
| 81600A - CHILD CARE PARTNERSHIP EARLY HEAD START | 18 | 971,518 | (971,518) | 0 | (37,703) | 0 | 0 | 0 | 37,703 |
| 81600A - CHILD CARE PARTNERSHIP EARLY HEAD START | | 971,518 | (971,518) | 0 | (37,703) | 0 | 0 | 0 | 37,703 |
| 81CAA1 - CHILD CARE AND ADULT CARE FUND | 18 | 115,769 | (115,769) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CAA1 - CHILD CARE AND ADULT CARE FUND | | 115,769 | (115,769) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY | 18 | 70,000 | (70,000) | 0 | (30,722) | 0 | 0 | 0 | 30,722 |
| 81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY | | 70,000 | (70,000) | 0 | (30,722) | 0 | 0 | 0 | 30,722 |
| 81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM | 18 | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM | | 1,000,000 | (1,000,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN | 18 | 15,000 | (15,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN | | 15,000 | (15,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CCDF - CHILD CARE DEVELOPMENT MATCHING | 18 | 899,365 | (899,365) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CCDF - CHILD CARE DEVELOPMENT MATCHING | | 899,365 | (899,365) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CCDM - CHILD CARE DEVELOPMENT MANDATORY | 18 | 4,566,974 | (4,566,974) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81CCDM - CHILD CARE DEVELOPMENT MANDATORY | | 4,566,974 | (4,566,974) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81FFV1 - FRESH FRUITS AND VEGETABLES | 18 | 0 | 0 | 0 | 2,934 | 0 | 0 | 0 | (2,934) |
| 81FFV1 - FRESH FRUITS AND VEGETABLES | | 0 | 0 | 0 | 2,934 | 0 | 0 | 0 | (2,934) |
| 81HSSC - HEAD START STATE COLLABOARTION | 18 | 159,940 | (140,615) | 19,325 | 19,325 | 0 | 0 | 0 | 0 |
| 81HSSC - HEAD START STATE COLLABOARTION | | 159,940 | (140,615) | 19,325 | 19,325 | 0 | 0 | 0 | 0 |
| 81NAEP - NAEP STATE TASK COORDINATOR | 18 | 83,006 | (83,006) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81NAEP - NAEP STATE TASK COORDINATOR | | 83,006 | (83,006) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81NSB1 - NATIONAL SCHOOL BREAKFAST | 18 | 2,500,000 | 0 | 2,500,000 | (666,744) | 0 | (34,440) | 0 | 3,201,184 |
| 81NSB1 - NATIONAL SCHOOL BREAKFAST | | 2,500,000 | 0 | 2,500,000 | (666,744) | 0 | (34,440) | 0 | 3,201,184 |
| 81NSL1 - NATIONAL SCHOOL LUNCH | 18 | 6,000,000 | (6,000,000) | 0 | (1,933,422) | 0 | 34,440 | 0 | 1,898,982 |
| 81NSL1 - NATIONAL SCHOOL LUNCH | | 6,000,000 | (6,000,000) | 0 | (1,933,422) | 0 | 34,440 | 0 | 1,898,982 |
| 81NSM1 - SPECIAL MILK | 18 | 600 | (600) | 0 | (545) | 0 | 0 | 0 | 545 |



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|---|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| 81NSM1 - SPECIAL MILK | | 600 | (600) | 0 | (545) | 0 | 0 | 0 | 545 |
| 81SAE1 - STATE ADMINISTRATIVE EXPENSE | 18 | 883,667 | (148,341) | 735,325 | 735,325 | 0 | 0 | 0 | 0 |
| 81SAE1 - STATE ADMINISTRATIVE EXPENSE | | 883,667 | (148,341) | 735,325 | 735,325 | 0 | 0 | 0 | 0 |
| 81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION | 18 | 0 | 0 | 0 | (20,601) | 0 | 0 | 0 | 20,601 |
| 81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION | | 0 | 0 | 0 | (20,601) | 0 | 0 | 0 | 20,601 |
| 81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | 18 | 1,250,000 | (1,250,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | | 1,250,000 | (1,250,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81SSA1 - SUMMER FOOD SERVICE ADMIN FUND | 18 | 254,577 | (254,577) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81SSA1 - SUMMER FOOD SERVICE ADMIN FUND | | 254,577 | (254,577) | 0 | 0 | 0 | 0 | 0 | 0 |
| 82002A - ADULT EDUCATION - STATE ADMINISTRATION | 18 | 887,485 | (862,659) | 24,826 | 24,826 | 0 | 0 | 0 | 0 |
| 82002A - ADULT EDUCATION - STATE ADMINISTRATION | | 887,485 | (862,659) | 24,826 | 24,826 | 0 | 0 | 0 | 0 |
| 82010A - TITLE I - GRANTS TO LEAS | 18 | 8,996,809 | (2,732,753) | 6,264,056 | 6,264,056 | 0 | 0 | 0 | 0 |
| 82010A - TITLE I - GRANTS TO LEAS | | 8,996,809 | (2,732,753) | 6,264,056 | 6,264,056 | 0 | 0 | 0 | 0 |
| 82013A - TITLE I - D: NEGLECTED AND DELINQUENT | 18 | 23,500 | 37,183 | 60,683 | 60,683 | 0 | 0 | 0 | 0 |
| 82013A - TITLE I - D: NEGLECTED AND DELINQUENT | | 23,500 | 37,183 | 60,683 | 60,683 | 0 | 0 | 0 | 0 |
| 82027A - IDEA PART B, SEC. 611 | 18 | 2,279,195 | (1,007,978) | 1,271,217 | 1,271,217 | 0 | 0 | 0 | 0 |
| 82027A - IDEA PART B, SEC. 611 | | 2,279,195 | (1,007,978) | 1,271,217 | 1,271,217 | 0 | 0 | 0 | 0 |
| 82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE | 18 | 1,557,052 | (74,234) | 1,482,818 | 1,237,171 | 0 | 0 | 0 | 245,647 |
| 82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE | | 1,557,052 | (74,234) | 1,482,818 | 1,237,171 | 0 | 0 | 0 | 245,647 |
| 82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS | 18 | 57,389 | (2,639) | 54,750 | 54,750 | 0 | 0 | 0 | 0 |
| 82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS | | 57,389 | (2,639) | 54,750 | 54,750 | 0 | 0 | 0 | 0 |
| 82181A - SPECIAL ED - INFANTS & TODDLERS | 18 | 300,000 | (38,520) | 261,480 | 261,480 | 0 | 0 | 0 | 0 |
| 82181A - SPECIAL ED - INFANTS & TODDLERS | | 300,000 | (38,520) | 261,480 | 261,480 | 0 | 0 | 0 | 0 |
| 82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | 18 | 90,672 | 23,672 | 114,344 | 114,344 | 0 | 0 | 0 | 0 |
| 82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH | | 90,672 | 23,672 | 114,344 | 114,344 | 0 | 0 | 0 | 0 |



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|---|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| 82287C - TITLE IV, PART B - 21ST CENTURY CLC | 18 | 1,715,674 | (455,487) | 1,260,186 | (1,413,360) | 0 | 0 | 0 | 2,673,547 |
| 82287C - TITLE IV, PART B - 21ST CENTURY CLC | | 1,715,674 | (455,487) | 1,260,186 | (1,413,360) | 0 | 0 | 0 | 2,673,547 |
| 82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ | 18 | 310,193 | (41,094) | 269,100 | 269,100 | 0 | 0 | 0 | 0 |
| 82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ | | 310,193 | (41,094) | 269,100 | 269,100 | 0 | 0 | 0 | 0 |
| 82367A - TITLE II, A - IMPROVING TEACHER QUALITY | 18 | 1,136,045 | 735,251 | 1,871,295 | 1,875,793 | 0 | 0 | 0 | (4,498) |
| 82367A - TITLE II, A - IMPROVING TEACHER QUALITY | | 1,136,045 | 735,251 | 1,871,295 | 1,875,793 | 0 | 0 | 0 | (4,498) |
| 82369A - STATE ASSESSMENT AND RELATED GRANT | 18 | 1,475,654 | (51,262) | 1,424,392 | 1,424,392 | 0 | 0 | 0 | 0 |
| 82369A - STATE ASSESSMENT AND RELATED GRANT | | 1,475,654 | (51,262) | 1,424,392 | 1,424,392 | 0 | 0 | 0 | 0 |
| 82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT | 18 | 0 | 68,634 | 68,634 | 68,634 | 0 | 0 | 0 | 0 |
| 82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT | | 0 | 68,634 | 68,634 | 68,634 | 0 | 0 | 0 | 0 |
| 82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | 18 | 0 | 4,965,920 | 4,965,920 | 4,785,709 | 0 | 0 | 0 | 180,211 |
| 82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | | 0 | 4,965,920 | 4,965,920 | 4,785,709 | 0 | 0 | 0 | 180,211 |
| 83PREP - PERSONAL RESPONSIBILITY EDUCATION | 18 | 0 | 246,935 | 246,935 | 246,935 | 0 | 0 | 0 | 0 |
| 83PREP - PERSONAL RESPONSIBILITY EDUCATION | | 0 | 246,935 | 246,935 | 246,935 | 0 | 0 | 0 | 0 |
| 85079A - PROMOTING ADOLESCENT HEALTH | 18 | 309,172 | (309,172) | 0 | 0 | 0 | 0 | 0 | 0 |
| 85079A - PROMOTING ADOLESCENT HEALTH | | 309,172 | (309,172) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT | 19 | 0 | 1,758,438 | 1,758,438 | 1,214,799 | 0 | 0 | 0 | 543,639 |
| 91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT | | 0 | 1,758,438 | 1,758,438 | 1,214,799 | 0 | 0 | 0 | 543,639 |
| 91579A - PROMOTING ADOLESCENT HEALTH | 19 | 0 | 87,500 | 87,500 | 80,348 | 0 | 0 | 0 | 7,152 |
| 91579A - PROMOTING ADOLESCENT HEALTH | | 0 | 87,500 | 87,500 | 80,348 | 0 | 0 | 0 | 7,152 |
| 91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART | 19 | 0 | 921,938 | 921,938 | 921,938 | 0 | 0 | 0 | 0 |
| 91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART | | 0 | 921,938 | 921,938 | 921,938 | 0 | 0 | 0 | 0 |
| 91CAA1 - CHILD CARE AND ADULT CARE FUND | 19 | 0 | 196,857 | 196,857 | 202,974 | 0 | 0 | 0 | (6,117) |
| 91CAA1 - CHILD CARE AND ADULT CARE FUND | | 0 | 196,857 | 196,857 | 202,974 | 0 | 0 | 0 | (6,117) |
| 91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY | 19 | 700,000 | (62,385) | 637,615 | 704,247 | 0 | 0 | 0 | (66,632) |
| 91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY | | 700,000 | (62,385) | 637,615 | 704,247 | 0 | 0 | 0 | (66,632) |



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| 91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM | 19 | 9,000,000 | 798,659 | 9,798,659 | 9,973,497 | 0 | 0 | 0 | (174,838) |
| 91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM | | 9,000,000 | 798,659 | 9,798,659 | 9,973,497 | 0 | 0 | 0 | (174,838) |
| 91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN | 19 | 125,000 | 0 | 125,000 | 63,989 | 0 | 0 | 0 | 61,011 |
| 91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN | | 125,000 | 0 | 125,000 | 63,989 | 0 | 0 | 0 | 61,011 |
| 91CCDF - CHILD CARE DEVELOPMENT MATCHING | 19 | 2,098,520 | 1,086,588 | 3,185,107 | 3,185,107 | 0 | 0 | 0 | 0 |
| 91CCDF - CHILD CARE DEVELOPMENT MATCHING | | 2,098,520 | 1,086,588 | 3,185,107 | 3,185,107 | 0 | 0 | 0 | 0 |
| 91CCDM - CHILD CARE DEVELOPMENT MANDATORY | 19 | 0 | 4,566,974 | 4,566,974 | 4,566,974 | 0 | 0 | 0 | 0 |
| 91CCDM - CHILD CARE DEVELOPMENT MANDATORY | | 0 | 4,566,974 | 4,566,974 | 4,566,974 | 0 | 0 | 0 | 0 |
| 91FFV1 - FRESH FRUITS AND VEGETABLES | 19 | 2,131,121 | 0 | 2,131,121 | 2,081,014 | 0 | 0 | 0 | 50,107 |
| 91FFV1 - FRESH FRUITS AND VEGETABLES | | 2,131,121 | 0 | 2,131,121 | 2,081,014 | 0 | 0 | 0 | 50,107 |
| 91HSSC - HEAD START STATE COLLABORATION GRANT | 19 | 0 | 124,395 | 124,395 | 124,395 | 0 | 0 | 0 | 0 |
| 91HSSC - HEAD START STATE COLLABORATION GRANT | | 0 | 124,395 | 124,395 | 124,395 | 0 | 0 | 0 | 0 |
| 91NAEP - NAEP STATE TASK COORDINATOR | 19 | 169,276 | (14,925) | 154,350 | 154,350 | 0 | 0 | 0 | 0 |
| 91NAEP - NAEP STATE TASK COORDINATOR | | 169,276 | (14,925) | 154,350 | 154,350 | 0 | 0 | 0 | 0 |
| 91NSB1 - NATIONAL SCHOOL BREAKFAST | 19 | 12,000,000 | 0 | 12,000,000 | 11,679,625 | 0 | 0 | 0 | 320,375 |
| 91NSB1 - NATIONAL SCHOOL BREAKFAST | | 12,000,000 | 0 | 12,000,000 | 11,679,625 | 0 | 0 | 0 | 320,375 |
| 91NSL1 - NATIONAL SCHOOL LUNCH | 19 | 30,000,000 | 0 | 30,000,000 | 28,625,396 | 0 | 0 | 0 | 1,374,604 |
| 91NSL1 - NATIONAL SCHOOL LUNCH | | 30,000,000 | 0 | 30,000,000 | 28,625,396 | 0 | 0 | 0 | 1,374,604 |
| 91NSM1 - SPECIAL MILK | 19 | 5,000 | 0 | 5,000 | 2,319 | 0 | 0 | 0 | 2,681 |
| 91NSM1 - SPECIAL MILK | | 5,000 | 0 | 5,000 | 2,319 | 0 | 0 | 0 | 2,681 |
| 91SAE1 - STATE ADMINISTRATIVE EXPENSE | 19 | 118,000 | 1,694,052 | 1,812,052 | 791,051 | 0 | 0 | 0 | 1,021,001 |
| 91SAE1 - STATE ADMINISTRATIVE EXPENSE | | 118,000 | 1,694,052 | 1,812,052 | 791,051 | 0 | 0 | 0 | 1,021,001 |
| 91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION | 19 | 30,000 | 0 | 30,000 | 22,771 | 0 | 0 | 0 | 7,229 |
| 91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION | | 30,000 | 0 | 30,000 | 22,771 | 0 | 0 | 0 | 7,229 |
| 91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | 19 | 2,500,000 | 0 | 2,500,000 | 2,912,971 | 0 | 0 | 0 | (412,971) |
| 91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN | | 2,500,000 | 0 | 2,500,000 | 2,912,971 | 0 | 0 | 0 | (412,971) |
| 91SSA1 - SUMMER FOOD SERVICE ADMIN FUND | 19 | 0 | 53,095 | 53,095 | 42,850 | 0 | 0 | 0 | 10,245 |



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| 91SSA1 - SUMMER FOOD SERVICE ADMIN FUND | | 0 | 53,095 | 53,095 | 42,850 | 0 | 0 | 0 | 10,245 |
| 91TEF1 - TEMPORARY EMERGENCY FOOD | 19 | 124,472 | 189,553 | 314,025 | 309,440 | 0 | 0 | 0 | 4,585 |
| 91TEF1 - TEMPORARY EMERGENCY FOOD | | 124,472 | 189,553 | 314,025 | 309,440 | 0 | 0 | 0 | 4,585 |
| 91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT | 19 | 80,000 | 51,512 | 131,512 | 131,512 | 0 | 0 | 0 | 0 |
| 91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT | | 80,000 | 51,512 | 131,512 | 131,512 | 0 | 0 | 0 | 0 |
| 92002A - ADULT EDUCATION - STATE ADMINISTERED | 19 | 1,267,863 | 21,361 | 1,289,224 | 659,923 | 0 | 0 | 0 | 629,301 |
| 92002A - ADULT EDUCATION - STATE ADMINISTERED | | 1,267,863 | 21,361 | 1,289,224 | 659,923 | 0 | 0 | 0 | 629,301 |
| 92010A - TITLE 1 GRANTS TO LEAS | 19 | 47,883,658 | (2,904,171) | 44,979,488 | 44,979,488 | 0 | 0 | 0 | 0 |
| 92010A - TITLE 1 GRANTS TO LEAS | | 47,883,658 | (2,904,171) | 44,979,488 | 44,979,488 | 0 | 0 | 0 | 0 |
| 92013A - TITLE 1 D NEGLECTED AND DELINQUENT | 19 | 158,502 | (109,113) | 49,389 | 60,710 | 0 | 0 | 0 | (11,321) |
| 92013A - TITLE 1 D NEGLECTED AND DELINQUENT | | 158,502 | (109,113) | 49,389 | 60,710 | 0 | 0 | 0 | (11,321) |
| 92027A - IDEA PART B SEC. 611 | 19 | 20,639,442 | (2,136,698) | 18,502,743 | 18,502,743 | 0 | 0 | 0 | 0 |
| 92027A - IDEA PART B SEC. 611 | | 20,639,442 | (2,136,698) | 18,502,743 | 18,502,743 | 0 | 0 | 0 | 0 |
| 92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S | 19 | 3,750,559 | 942,518 | 4,693,077 | 3,580,328 | 0 | 0 | 0 | 1,112,749 |
| 92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S | | 3,750,559 | 942,518 | 4,693,077 | 3,580,328 | 0 | 0 | 0 | 1,112,749 |
| 92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS | 19 | 229,556 | (112,008) | 117,548 | 117,548 | 0 | 0 | 0 | 0 |
| 92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS | | 229,556 | (112,008) | 117,548 | 117,548 | 0 | 0 | 0 | 0 |
| 92181A - SPECIAL ED - INFANTS AND TODDLERS | 19 | 2,439,033 | 24,914 | 2,463,947 | 2,079,705 | 0 | 0 | 0 | 384,242 |
| 92181A - SPECIAL ED - INFANTS AND TODDLERS | | 2,439,033 | 24,914 | 2,463,947 | 2,079,705 | 0 | 0 | 0 | 384,242 |
| 92196A - EDUCATION FOR HOMELESS CHILDREN | 19 | 349,716 | (177,534) | 172,182 | 172,182 | 0 | 0 | 0 | 0 |
| 92196A - EDUCATION FOR HOMELESS CHILDREN | | 349,716 | (177,534) | 172,182 | 172,182 | 0 | 0 | 0 | 0 |
| 92287C - TITLE IV PART B - 21 ST CENTURY CLC | 19 | 5,250,600 | 686,598 | 5,937,198 | 3,369,720 | 0 | 0 | 0 | 2,567,478 |
| 92287C - TITLE IV PART B - 21 ST CENTURY CLC | | 5,250,600 | 686,598 | 5,937,198 | 3,369,720 | 0 | 0 | 0 | 2,567,478 |
| 92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ | 19 | 1,114,657 | 0 | 1,114,657 | 872,783 | 0 | 0 | 0 | 241,875 |
| 92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ | | 1,114,657 | 0 | 1,114,657 | 872,783 | 0 | 0 | 0 | 241,875 |
| 92367A - TITLE II A - IMPROVING TEACHER QUALITY | 19 | 10,365,623 | (2,129,257) | 8,236,366 | 8,236,366 | 0 | 0 | 0 | 0 |
| 92367A - TITLE II A - IMPROVING TEACHER QUALITY | | 10,365,623 | (2,129,257) | 8,236,366 | 8,236,366 | 0 | 0 | 0 | 0 |



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| 92369A - STATE ASSESSMENTS AND RELATED GRANTS | 19 | 3,320,818 | (274,436) | 3,046,382 | 3,046,382 | 0 | 0 | 0 | 0 |
| 92369A - STATE ASSESSMENTS AND RELATED GRANTS | | 3,320,818 | (274,436) | 3,046,382 | 3,046,382 | 0 | 0 | 0 | 0 |
| 92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT | 19 | 0 | 5,081,370 | 5,081,370 | 5,081,319 | 0 | 0 | 0 | 52 |
| 92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT | | 0 | 5,081,370 | 5,081,370 | 5,081,319 | 0 | 0 | 0 | 52 |
| 92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS | 19 | 0 | 3,394,720 | 3,394,720 | 3,394,720 | 0 | 0 | 0 | 0 |
| 92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS | | 0 | 3,394,720 | 3,394,720 | 3,394,720 | 0 | 0 | 0 | 0 |
| 92CAT1 - CHILD & ADULT CARE TRAINING GRANT | 19 | 0 | 96,000 | 96,000 | 0 | 0 | 0 | 0 | 96,000 |
| 92CAT1 - CHILD & ADULT CARE TRAINING GRANT | | 0 | 96,000 | 96,000 | 0 | 0 | 0 | 0 | 96,000 |
| 92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | 19 | 5,264,405 | 3,157,155 | 8,421,560 | 8,422,868 | 0 | 0 | 0 | (1,308) |
| 92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY | | 5,264,405 | 3,157,155 | 8,421,560 | 8,422,868 | 0 | 0 | 0 | (1,308) |
| 92EHSA - EARLY HEAD START | 19 | 0 | 92,505 | 92,505 | 92,505 | 0 | 0 | 0 | 0 |
| 92EHSA - EARLY HEAD START | | 0 | 92,505 | 92,505 | 92,505 | 0 | 0 | 0 | 0 |
| 92TMP1 - TRADE MITIGATION PROGRAM | 19 | 0 | 61,470 | 61,470 | 0 | 0 | 0 | 0 | 61,470 |
| 92TMP1 - TRADE MITIGATION PROGRAM | | 0 | 61,470 | 61,470 | 0 | 0 | 0 | 0 | 61,470 |
| A2002A - ADULT EDUCATION - STATE ADMINISTERED | 20 | 253,567 | 0 | 253,567 | 0 | 0 | 0 | 0 | 253,567 |
| A2002A - ADULT EDUCATION - STATE ADMINISTERED | | 253,567 | 0 | 253,567 | 0 | 0 | 0 | 0 | 253,567 |
| A2010A - TITLE I GRANTS TO LEA'S | 20 | 9,435,444 | 0 | 9,435,444 | 0 | 0 | 0 | 0 | 9,435,444 |
| A2010A - TITLE I GRANTS TO LEA'S | | 9,435,444 | 0 | 9,435,444 | 0 | 0 | 0 | 0 | 9,435,444 |
| A2013A - TITLE 1 D NEGLECTED AND DELINQUENT | 20 | 31,700 | (31,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2013A - TITLE 1 D NEGLECTED AND DELINQUENT | | 31,700 | (31,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2027A - IDEA PART B, SEC. 611 | 20 | 3,692,073 | (3,692,073) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2027A - IDEA PART B, SEC. 611 | | 3,692,073 | (3,692,073) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S | 20 | 842,984 | 0 | 842,984 | 359,746 | 0 | 0 | 0 | 483,238 |
| A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S | | 842,984 | 0 | 842,984 | 359,746 | 0 | 0 | 0 | 483,238 |
| A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS | 20 | 45,911 | (45,911) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS | | 45,911 | (45,911) | 0 | 0 | 0 | 0 | 0 | 0 |



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| A2196A - EDUCATION FOR HOMELESS CHILDREN | 20 | 41,053 | (41,053) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2196A - EDUCATION FOR HOMELESS CHILDREN | | 41,053 | (41,053) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2287C - TITLE IV PART B - 21 ST CENTURY CLC | 20 | 1,143,340 | (1,143,340) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2287C - TITLE IV PART B - 21 ST CENTURY CLC | | 1,143,340 | (1,143,340) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2365A - TITLE III PART A ENGLISH LANGUAGE | 20 | 204,735 | (204,735) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2365A - TITLE III PART A ENGLISH LANGUAGE | | 204,735 | (204,735) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2367A - TITLE II PART A IMPROVING TEACHER QUALIT | 20 | 1,933,151 | (1,933,151) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2367A - TITLE II PART A IMPROVING TEACHER QUALIT | | 1,933,151 | (1,933,151) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2369A - STATE ASSESSMENTS AND RELATED GRANTS | 20 | 655,846 | (655,846) | 0 | 0 | 0 | 0 | 0 | 0 |
| A2369A - STATE ASSESSMENTS AND RELATED GRANTS | | 655,846 | (655,846) | 0 | 0 | 0 | 0 | 0 | 0 |
| CAC001 - CHILD & ADULT CASH FOR COMMODITIES | 09 | 0 | 0 | 0 | 0 | 0 | (123) | 0 | 123 |
| CAC001 - CHILD & ADULT CASH FOR COMMODITIES | | 0 | 0 | 0 | 0 | 0 | (123) | 0 | 123 |
| CAF001 - CHILD AND ADULT CARE FOOD PROGRAM | 02 | 0 | 0 | 0 | 0 | 0 | 18,404 | 0 | (18,404) |
| | 08 | 0 | 0 | 0 | 0 | 0 | (18,404) | 0 | 18,404 |
| | 09 | 0 | 0 | 0 | 0 | 0 | 122 | 0 | (122) |
| CAF001 - CHILD AND ADULT CARE FOOD PROGRAM | | 0 | 0 | 0 | 0 | 0 | 123 | 0 | (123) |
| CHOICE - DC SCHOOL CHOICE | 14 | 750,000 | (750,000) | 0 | (5,386,507) | 0 | 0 | 0 | 5,386,507 |
| | 15 | 3,500,000 | (1,817,950) | 1,682,050 | (3,673,831) | 0 | 0 | 0 | 5,355,882 |
| | 16 | 12,714,462 | (5,129,075) | 7,585,388 | 2,898,997 | 0 | 0 | 0 | 4,686,391 |
| | 17 | 15,483,878 | (2,942,684) | 12,541,194 | 6,246,322 | 0 | 0 | 0 | 6,294,872 |
| | 18 | 0 | 15,000,000 | 15,000,000 | 700,000 | 0 | 0 | 0 | 14,300,000 |
| CHOICE - DC SCHOOL CHOICE | | 32,448,341 | 4,360,291 | 36,808,632 | 784,981 | 0 | 0 | 0 | 36,023,651 |
| EQNSLC - NSLPC - EQUIPMENT ASSISTANCE | 15 | 0 | 0 | 0 | (26,831) | 0 | 0 | 0 | 26,831 |
| EQNSLC - NSLPC - EQUIPMENT ASSISTANCE | | 0 | 0 | 0 | (26,831) | 0 | 0 | 0 | 26,831 |
| EQNSLE - NSLE - EQUIPMENT ASSISTANCE | 17 | 56,655 | 0 | 56,655 | 79,240 | 0 | 0 | 0 | (22,585) |
| EQNSLE - NSLE - EQUIPMENT ASSISTANCE | | 56,655 | 0 | 56,655 | 79,240 | 0 | 0 | 0 | (22,585) |
| EQNSLF - NSLE - EQUIPMENT ASSISTANCE | 18 | 0 | 68,301 | 68,301 | 69,169 | 0 | 0 | 0 | (868) |
| EQNSLF - NSLE - EQUIPMENT ASSISTANCE | | 0 | 68,301 | 68,301 | 69,169 | 0 | 0 | 0 | (868) |



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| FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT | 17 | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT | | 30,000 | 0 | 30,000 | 0 | 0 | 0 | 0 | 30,000 |
| INDRCT - INDIRECT COST POOL GRANT | 17 | 441,627 | 0 | 441,627 | 180,553 | 0 | 0 | 0 | 261,075 |
| INDRCT - INDIRECT COST POOL GRANT | | 441,627 | 0 | 441,627 | 180,553 | 0 | 0 | 0 | 261,075 |
| LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM | 15 | 0 | 0 | 0 | (16,167) | 0 | 0 | 0 | 16,167 |
| LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM | | 0 | 0 | 0 | (16,167) | 0 | 0 | 0 | 16,167 |
| VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | 15 | 6,989,978 | 1,413,512 | 8,403,489 | 2,337,773 | 0 | 0 | 0 | 6,065,716 |
| VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM | | 6,989,978 | 1,413,512 | 8,403,489 | 2,337,773 | 0 | 0 | 0 | 6,065,716 |
| Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE) | | 260,918,809 | (955,180) | 259,963,630 | 185,663,777 | 0 | 0 | 0 | 74,299,852 |



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| GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA | | | | | | | | | |
| 999999 - DUMMY GRANT # FOR FY 99 DVS | 99 | 0 | 0 | 0 | 0 | 0 | (185,847) | 0 | 185,847 |
| 999999 - DUMMY GRANT # FOR FY 99 DVS | | 0 | 0 | 0 | 0 | 0 | (185,847) | 0 | 185,847 |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | NA | 0 | 0 | 0 | 0 | 0 | 185,847 | 0 | (185,847) |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | | 0 | 0 | 0 | 0 | 0 | 185,847 | 0 | (185,847) |
| Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



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| HC0 - DEPARTMENT OF HEALTH | | | | | | | | | |
| 51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING | 15 | 1,580,700 | (838,698) | 742,001 | 720,494 | 0 | 0 | 0 | 21,507 |
| 51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING | | 1,580,700 | (838,698) | 742,001 | 720,494 | 0 | 0 | 0 | 21,507 |
| 51NCPC - NATIONAL CANCER PREVENTION & CONTROL | 15 | 0 | 0 | 0 | 0 | 1,821 | 0 | 0 | (1,821) |
| 51NCPC - NATIONAL CANCER PREVENTION & CONTROL | | 0 | 0 | 0 | 0 | 1,821 | 0 | 0 | (1,821) |
| 53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT | 15 | 422,212 | 0 | 422,212 | 0 | 0 | 0 | 0 | 422,212 |
| 53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT | | 422,212 | 0 | 422,212 | 0 | 0 | 0 | 0 | 422,212 |
| 61HVFG - HOME VISITATION FORMULA GRANT | 16 | 0 | 0 | 0 | (10,896) | 0 | 0 | 0 | 10,896 |
| 61HVFG - HOME VISITATION FORMULA GRANT | | 0 | 0 | 0 | (10,896) | 0 | 0 | 0 | 10,896 |
| 61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH | 16 | 0 | 0 | 0 | 0 | 12,144 | 0 | 0 | (12,144) |
| 61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH | | 0 | 0 | 0 | 0 | 12,144 | 0 | 0 | (12,144) |
| 61PSWC - WOMEN INFANTS & CHILDREN | 16 | 0 | 0 | 0 | 0 | 370,763 | 0 | 0 | (370,763) |
| 61PSWC - WOMEN INFANTS & CHILDREN | | 0 | 0 | 0 | 0 | 370,763 | 0 | 0 | (370,763) |
| 63HOPA - HOUSING OPPORTUNITES FOR PERSON | 16 | 0 | 8,316 | 8,316 | 0 | 0 | 0 | 0 | 8,316 |
| 63HOPA - HOUSING OPPORTUNITES FOR PERSON | | 0 | 8,316 | 8,316 | 0 | 0 | 0 | 0 | 8,316 |
| 63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT | 06 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71CNPF - ELC GRANT NPPHF | 17 | 0 | 230,382 | 230,382 | 225,684 | 0 | 0 | 0 | 4,698 |
| 71CNPF - ELC GRANT NPPHF | | 0 | 230,382 | 230,382 | 225,684 | 0 | 0 | 0 | 4,698 |
| 71DHVE - DIVISION OF HOME VISITATION & EARLY | 17 | 1,519,844 | 54,268 | 1,574,112 | 1,376,221 | 0 | 0 | 0 | 197,891 |
| 71DHVE - DIVISION OF HOME VISITATION & EARLY | | 1,519,844 | 54,268 | 1,574,112 | 1,376,221 | 0 | 0 | 0 | 197,891 |
| 71EQSC - ENSURING QUITLINE SERVICES CAPACITY | 17 | 0 | 48,289 | 48,289 | 48,289 | 0 | 0 | 0 | 0 |
| 71EQSC - ENSURING QUITLINE SERVICES CAPACITY | | 0 | 48,289 | 48,289 | 48,289 | 0 | 0 | 0 | 0 |
| 71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT | 17 | 0 | 5,052,699 | 5,052,699 | 5,052,699 | 0 | 0 | 0 | 0 |
| 71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT | | 0 | 5,052,699 | 5,052,699 | 5,052,699 | 0 | 0 | 0 | 0 |
| 71PHIM - IMMUNIZATION AND VACCINES FOR | 17 | 0 | 1,075,126 | 1,075,126 | 1,075,126 | 0 | 0 | 0 | 0 |



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| CHILDREN | | | | | | | | | |
| 71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN | | 0 | 1,075,126 | 1,075,126 | 1,075,126 | 0 | 0 | 0 | 0 |
| 71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 72INOV - INNOVATION HOME VISITATION | 17 | 60,000 | 527,743 | 587,743 | 422,621 | 0 | 0 | 0 | 165,121 |
| 72INOV - INNOVATION HOME VISITATION | | 60,000 | 527,743 | 587,743 | 422,621 | 0 | 0 | 0 | 165,121 |
| 72PHBG - PREVENTIVE HEALTH BLOCK GRANT | 17 | 0 | 0 | 0 | 44,035 | 0 | 0 | 0 | (44,035) |
| 72PHBG - PREVENTIVE HEALTH BLOCK GRANT | | 0 | 0 | 0 | 44,035 | 0 | 0 | 0 | (44,035) |
| 72PSMB - MATERNAL & CHILD HLTH BLOCK #516 | 17 | 0 | 0 | 0 | 226,516 | 0 | 0 | 0 | (226,516) |
| 72PSMB - MATERNAL & CHILD HLTH BLOCK #516 | | 0 | 0 | 0 | 226,516 | 0 | 0 | 0 | (226,516) |
| 72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS | 17 | 197,151 | (24,684) | 172,467 | 151,196 | 0 | 0 | 0 | 21,272 |
| 72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS | | 197,151 | (24,684) | 172,467 | 151,196 | 0 | 0 | 0 | 21,272 |
| 73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS | 17 | 900,000 | 704,782 | 1,604,782 | 1,604,465 | 0 | 0 | 0 | 316 |
| 73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS | | 900,000 | 704,782 | 1,604,782 | 1,604,465 | 0 | 0 | 0 | 316 |
| 73HVAW - VIOLENCE AGAINST WOMEN ACT | 17 | 506,787 | (194,772) | 312,015 | 266,937 | 0 | 0 | 0 | 45,079 |
| 73HVAW - VIOLENCE AGAINST WOMEN ACT | | 506,787 | (194,772) | 312,015 | 266,937 | 0 | 0 | 0 | 45,079 |
| 81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE | 18 | 94,094 | 129,875 | 223,969 | 223,969 | 0 | 0 | 0 | 0 |
| 81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE | | 94,094 | 129,875 | 223,969 | 223,969 | 0 | 0 | 0 | 0 |
| 81CCDP - CANCER CHRONIC DISEASE PREVENTION | 18 | 283,314 | 99,698 | 383,012 | 371,536 | 0 | 0 | 0 | 11,476 |
| 81CCDP - CANCER CHRONIC DISEASE PREVENTION | | 283,314 | 99,698 | 383,012 | 371,536 | 0 | 0 | 0 | 11,476 |
| 81CCSP - INCREASING COLORECTAL CANCER SCREENING | 18 | 555,466 | 110,681 | 666,147 | 346,328 | 0 | 0 | 0 | 319,820 |
| 81CCSP - INCREASING COLORECTAL CANCER SCREENING | | 555,466 | 110,681 | 666,147 | 346,328 | 0 | 0 | 0 | 319,820 |
| 81CHRP - RAPE PREVENTION WARD 7 - 8 | 18 | 46,105 | 78,782 | 124,887 | 124,500 | 0 | 0 | 0 | 387 |
| 81CHRP - RAPE PREVENTION WARD 7 - 8 | | 46,105 | 78,782 | 124,887 | 124,500 | 0 | 0 | 0 | 387 |
| 81CNPF - ELC GRANT | 18 | 724,145 | 1,057,529 | 1,781,674 | 1,740,859 | 0 | 0 | 0 | 40,815 |
| 81CNPF - ELC GRANT | | 724,145 | 1,057,529 | 1,781,674 | 1,740,859 | 0 | 0 | 0 | 40,815 |
| 81CPEL - EPIDEMIOLOGY & 3 LEG STOOL | 18 | 854,753 | (854,753) | 0 | 0 | 0 | 0 | 0 | 0 |



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| 81CEPL - EPIDEMIOLOGY & 3 LEG STOOL | | 854,753 | (854,753) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81DCPH - DC PUBLIC HEALTH PREVENTION | 18 | 0 | 1,546,175 | 1,546,175 | 1,497,507 | 0 | 0 | 0 | 48,668 |
| 81DCPH - DC PUBLIC HEALTH PREVENTION | | 0 | 1,546,175 | 1,546,175 | 1,497,507 | 0 | 0 | 0 | 48,668 |
| 81EQSC - ENSURING QUITLINE SERVICES CAPACITY | 18 | 41,500 | (41,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81EQSC - ENSURING QUITLINE SERVICES CAPACITY | | 41,500 | (41,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81FPTF - FOOD PROTECTION TASK FORCE | 18 | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| 81FPTF - FOOD PROTECTION TASK FORCE | | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| 81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS | 18 | 16,998,373 | 3,770,508 | 20,768,881 | 17,086,840 | 0 | 0 | 0 | 3,682,041 |
| 81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS | | 16,998,373 | 3,770,508 | 20,768,881 | 17,086,840 | 0 | 0 | 0 | 3,682,041 |
| 81HASB - HIV BEHAVIORAL SERVICES | 18 | 131,317 | (43,386) | 87,931 | 87,931 | 0 | 0 | 0 | 0 |
| 81HASB - HIV BEHAVIORAL SERVICES | | 131,317 | (43,386) | 87,931 | 87,931 | 0 | 0 | 0 | 0 |
| 81HATT - RYAN WHITE CARE ACT TITLE II | 18 | 8,531,040 | (777,353) | 7,753,687 | 7,320,402 | 0 | 0 | 0 | 433,285 |
| 81HATT - RYAN WHITE CARE ACT TITLE II | | 8,531,040 | (777,353) | 7,753,687 | 7,320,402 | 0 | 0 | 0 | 433,285 |
| 81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT | 18 | 4,438,628 | (4,438,628) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT | | 4,438,628 | (4,438,628) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81HISP - INTEGRATED SURVEILLANCE AND PREVENTION | 18 | 988,837 | 845,619 | 1,834,456 | 1,362,831 | 0 | 0 | 0 | 471,625 |
| 81HISP - INTEGRATED SURVEILLANCE AND PREVENTION | | 988,837 | 845,619 | 1,834,456 | 1,362,831 | 0 | 0 | 0 | 471,625 |
| 81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK | 17 | 0 | 0 | 0 | (3,511) | 0 | 0 | 0 | 3,511 |
| 81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK | | 0 | 0 | 0 | (3,511) | 0 | 0 | 0 | 3,511 |
| 81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT | 18 | 33,000 | 300,161 | 333,161 | 333,155 | 0 | 0 | 0 | 6 |
| 81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT | | 33,000 | 300,161 | 333,161 | 333,155 | 0 | 0 | 0 | 6 |
| 81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE | 18 | 95,374 | (95,374) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE | | 95,374 | (95,374) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81NCPC - NATIONAL CANCER PREVENTION AND CONTROL | 18 | 887,816 | 232,138 | 1,119,955 | 856,688 | 0 | 0 | 0 | 263,267 |
| 81NCPC - NATIONAL CANCER PREVENTION AND CONTROL | | 887,816 | 232,138 | 1,119,955 | 856,688 | 0 | 0 | 0 | 263,267 |



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| 81NHMC - UNIVERSAL NEWBORN HEARING SCREENING | 18 | 151,430 | (9,160) | 142,270 | 78,024 | 0 | 0 | 0 | 64,246 |
| 81NHMC - UNIVERSAL NEWBORN HEARING SCREENING | | 151,430 | (9,160) | 142,270 | 78,024 | 0 | 0 | 0 | 64,246 |
| 81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT | 18 | 592,824 | (592,824) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT | | 592,824 | (592,824) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81OPHC - OPIOID A PUBLIC HEALTH CRISIS | 18 | 0 | 3,069,042 | 3,069,042 | 3,069,042 | 0 | 0 | 0 | 0 |
| 81OPHC - OPIOID A PUBLIC HEALTH CRISIS | | 0 | 3,069,042 | 3,069,042 | 3,069,042 | 0 | 0 | 0 | 0 |
| 81OPID - OPIOID TRACKING SYSTEM | 18 | 0 | 325,679 | 325,679 | 325,679 | 0 | 0 | 0 | 0 |
| 81OPID - OPIOID TRACKING SYSTEM | | 0 | 325,679 | 325,679 | 325,679 | 0 | 0 | 0 | 0 |
| 81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN | 18 | 1,225,673 | (1,225,673) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN | | 1,225,673 | (1,225,673) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP | 18 | 70,635 | (11,763) | 58,872 | 58,872 | 0 | 0 | 0 | 0 |
| 81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP | | 70,635 | (11,763) | 58,872 | 58,872 | 0 | 0 | 0 | 0 |
| 81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC | 18 | 247,551 | (63,636) | 183,915 | 183,915 | 0 | 0 | 0 | 0 |
| 81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC | | 247,551 | (63,636) | 183,915 | 183,915 | 0 | 0 | 0 | 0 |
| 81PPHF - PREVENT & PUBLIC HEALTH FUND | 18 | 217,993 | (217,993) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81PPHF - PREVENT & PUBLIC HEALTH FUND | | 217,993 | (217,993) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81PRMS - PREGNANCY RISK ASSESSMENT GRANT | 18 | 100,850 | 1,513 | 102,363 | 102,363 | 0 | 0 | 0 | 0 |
| 81PRMS - PREGNANCY RISK ASSESSMENT GRANT | | 100,850 | 1,513 | 102,363 | 102,363 | 0 | 0 | 0 | 0 |
| 81PSFM - FARMERS MARKET PROGRAM | 18 | 0 | 0 | 0 | (48,300) | 0 | 0 | 0 | 48,300 |
| 81PSFM - FARMERS MARKET PROGRAM | | 0 | 0 | 0 | (48,300) | 0 | 0 | 0 | 48,300 |
| 81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM | 18 | 208,866 | 27,122 | 235,988 | 221,043 | 0 | 0 | 0 | 14,945 |
| 81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM | | 208,866 | 27,122 | 235,988 | 221,043 | 0 | 0 | 0 | 14,945 |
| 81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1 | 18 | 311,820 | (80,601) | 231,219 | 90,184 | 0 | 0 | 0 | 141,035 |
| 81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1 | | 311,820 | (80,601) | 231,219 | 90,184 | 0 | 0 | 0 | 141,035 |
| 81PSWC - WOMEN INFANTS & CHILDREN | 18 | 0 | 0 | 0 | (68,284) | 0 | 0 | 0 | 68,284 |



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| 81PSWC - WOMEN INFANTS & CHILDREN | | 0 | 0 | 0 | (68,284) | 0 | 0 | 0 | 68,284 |
| 81SHPC - PRIMARY CARE OFFICES | 18 | 80,047 | (4,747) | 75,300 | 75,300 | 0 | 0 | 0 | 0 |
| 81SHPC - PRIMARY CARE OFFICES | | 80,047 | (4,747) | 75,300 | 75,300 | 0 | 0 | 0 | 0 |
| 81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM | 18 | 0 | 0 | 0 | (526) | 0 | 0 | 0 | 526 |
| 81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM | | 0 | 0 | 0 | (526) | 0 | 0 | 0 | 526 |
| 81SOHW - SUPPORT ORAL HEALTH WORKFORCE | 18 | 347,945 | (182,459) | 165,486 | 116,709 | 0 | 0 | 0 | 48,777 |
| 81SOHW - SUPPORT ORAL HEALTH WORKFORCE | | 347,945 | (182,459) | 165,486 | 116,709 | 0 | 0 | 0 | 48,777 |
| 81SPDM - PRESCRIPTION DRUG MONITORING | 18 | 9,715 | 630,972 | 640,687 | 638,908 | 0 | 0 | 0 | 1,780 |
| 81SPDM - PRESCRIPTION DRUG MONITORING | | 9,715 | 630,972 | 640,687 | 638,908 | 0 | 0 | 0 | 1,780 |
| 81SPEE - POOL AND SPA ENFORCEMENT | 18 | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81SPEE - POOL AND SPA ENFORCEMENT | | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81VDTS - VIOLENT DEATH TRACKING GRANT | 18 | 128,991 | 40,929 | 169,921 | 169,921 | 0 | 0 | 0 | 0 |
| 81VDTS - VIOLENT DEATH TRACKING GRANT | | 128,991 | 40,929 | 169,921 | 169,921 | 0 | 0 | 0 | 0 |
| 81VVHA - ADULT VIRAL HEPATITIS | 18 | 6,973 | 17,795 | 24,768 | 16,230 | 0 | 0 | 0 | 8,538 |
| 81VVHA - ADULT VIRAL HEPATITIS | | 6,973 | 17,795 | 24,768 | 16,230 | 0 | 0 | 0 | 8,538 |
| 82PHBG - PREVENTIVE HEALTH BLOCK GRANT | 18 | 500,000 | 811,139 | 1,311,139 | 1,266,285 | 0 | 0 | 0 | 44,854 |
| 82PHBG - PREVENTIVE HEALTH BLOCK GRANT | | 500,000 | 811,139 | 1,311,139 | 1,266,285 | 0 | 0 | 0 | 44,854 |
| 82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT | 18 | 1,888,005 | (810,343) | 1,077,662 | 781,623 | 0 | 0 | 0 | 296,039 |
| 82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT | | 1,888,005 | (810,343) | 1,077,662 | 781,623 | 0 | 0 | 0 | 296,039 |
| 82WBPC - WIC BREASTFEEDING PEER COUNSELOR | 18 | 197,151 | (147,151) | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 82WBPC - WIC BREASTFEEDING PEER COUNSELOR | | 197,151 | (147,151) | 50,000 | 50,000 | 0 | 0 | 0 | 0 |
| 83HOPA - HOUSING OPPORTUNITIES FOR PERSONS | 18 | 11,016,874 | (7,100,870) | 3,916,004 | 3,969,710 | 0 | 0 | 0 | (53,706) |
| 83HOPA - HOUSING OPPORTUNITIES FOR PERSONS | | 11,016,874 | (7,100,870) | 3,916,004 | 3,969,710 | 0 | 0 | 0 | (53,706) |
| 83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG | 18 | 0 | 93,245 | 93,245 | 93,245 | 0 | 0 | 0 | 0 |
| 83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG | | 0 | 93,245 | 93,245 | 93,245 | 0 | 0 | 0 | 0 |
| 91BFRS - BEHAVIORAL RISK FACTOR SURVEY | 19 | 94,094 | (25,436) | 68,658 | 68,658 | 0 | 0 | 0 | 0 |
| 91BFRS - BEHAVIORAL RISK FACTOR SURVEY | | 94,094 | (25,436) | 68,658 | 68,658 | 0 | 0 | 0 | 0 |
| 91CCDP - CANCER CHRONIC DISEASE PREVENTION | 19 | 288,460 | (68,941) | 219,520 | 219,495 | 0 | 0 | 0 | 25 |



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| 91CCDP - CANCER CHRONIC DISEASE PREVENTION | | 288,460 | (68,941) | 219,520 | 219,495 | 0 | 0 | 0 | 25 |
| 91CCSP - INCREASING COLORECTAL CANCER SCREENING | 19 | 76,891 | (41,522) | 35,369 | 35,369 | 0 | 0 | 0 | 0 |
| 91CCSP - INCREASING COLORECTAL CANCER SCREENING | | 76,891 | (41,522) | 35,369 | 35,369 | 0 | 0 | 0 | 0 |
| 91CHRP - RAPE PREVENTION WARD 7 - 8 | 19 | 208,755 | (104,115) | 104,640 | 104,640 | 0 | 0 | 0 | 0 |
| 91CHRP - RAPE PREVENTION WARD 7 - 8 | | 208,755 | (104,115) | 104,640 | 104,640 | 0 | 0 | 0 | 0 |
| 91CNPF - ELC GRANT PPHF | 19 | 180,815 | (63,169) | 117,646 | 117,646 | 0 | 0 | 0 | 0 |
| 91CNPF - ELC GRANT PPHF | | 180,815 | (63,169) | 117,646 | 117,646 | 0 | 0 | 0 | 0 |
| 91CEPL - ELC GRANT | 19 | 191,848 | (191,848) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91CEPL - ELC GRANT | | 191,848 | (191,848) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91DCPH - DC PUBLIC HEALTH PREVENTION | 19 | 0 | 193,415 | 193,415 | 193,415 | 0 | 0 | 0 | 0 |
| 91DCPH - DC PUBLIC HEALTH PREVENTION | | 0 | 193,415 | 193,415 | 193,415 | 0 | 0 | 0 | 0 |
| 91DHVE - DIVISION OF HOME VISITATION & EARLY | 19 | 17,700 | (17,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91DHVE - DIVISION OF HOME VISITATION & EARLY | | 17,700 | (17,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91EQSC - ENSURING QUITLINE SERVICES CAPACIT | 19 | 8,500 | (8,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91EQSC - ENSURING QUITLINE SERVICES CAPACIT | | 8,500 | (8,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE | 19 | 0 | 7,284 | 7,284 | 7,284 | 0 | 0 | 0 | 0 |
| 91FSDC - FOOD SAFETY AND DEFENSE CONFERENCE | | 0 | 7,284 | 7,284 | 7,284 | 0 | 0 | 0 | 0 |
| 91HAER - HIV EMERGENCY RELIEF | 19 | 16,998,373 | (3,701,519) | 13,296,854 | 13,296,854 | 0 | 0 | 0 | 0 |
| 91HAER - HIV EMERGENCY RELIEF | | 16,998,373 | (3,701,519) | 13,296,854 | 13,296,854 | 0 | 0 | 0 | 0 |
| 91HASB - HIV BEHAVIORAL SERVICES | 19 | 393,951 | 6,090 | 400,041 | 400,041 | 0 | 0 | 0 | 0 |
| 91HASB - HIV BEHAVIORAL SERVICES | | 393,951 | 6,090 | 400,041 | 400,041 | 0 | 0 | 0 | 0 |
| 91HATT - RYAN WHITE CARE ACT TITLE II | 19 | 8,531,040 | (1,259,420) | 7,271,621 | 7,271,621 | 0 | 0 | 0 | 0 |
| 91HATT - RYAN WHITE CARE ACT TITLE II | | 8,531,040 | (1,259,420) | 7,271,621 | 7,271,621 | 0 | 0 | 0 | 0 |
| 91HEPR - HPP-PHEP COOPERATIVE AGREEMENT | 19 | 2,637,787 | (2,572,797) | 64,990 | 64,990 | 0 | 0 | 0 | 0 |
| 91HEPR - HPP-PHEP COOPERATIVE AGREEMENT | | 2,637,787 | (2,572,797) | 64,990 | 64,990 | 0 | 0 | 0 | 0 |
| 91HHPG - HHP COOPERATIVE AGREEMENT | 19 | 0 | 187,116 | 187,116 | 123,875 | 0 | 0 | 0 | 63,241 |
| 91HHPG - HHP COOPERATIVE AGREEMENT | | 0 | 187,116 | 187,116 | 123,875 | 0 | 0 | 0 | 63,241 |
| 91HISP - INTEGRATED SURVEILLANCE AND | 19 | 2,966,511 | 337,327 | 3,303,838 | 3,303,838 | 0 | 0 | 0 | 0 |



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| PREVENTION | | | | | | | | | |
| 91HISP - INTEGRATED SURVEILLANCE AND PREVENTION | | 2,966,511 | 337,327 | 3,303,838 | 3,303,838 | 0 | 0 | 0 | 0 |
| 91HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK | 19 | 1,919,193 | 184,326 | 2,103,519 | 2,103,519 | 0 | 0 | 0 | 0 |
| 91HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK | | 1,919,193 | 184,326 | 2,103,519 | 2,103,519 | 0 | 0 | 0 | 0 |
| 91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT | 19 | 193,123 | (193,123) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT | | 193,123 | (193,123) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91HVFG - HOME VISITATION FORMULA GRANT | 19 | 1,566,247 | (1,490,158) | 76,089 | 76,089 | 0 | 0 | 0 | 0 |
| 91HVFG - HOME VISITATION FORMULA GRANT | | 1,566,247 | (1,490,158) | 76,089 | 76,089 | 0 | 0 | 0 | 0 |
| 91IDCR - INDIRECT COST RECOVERY | 19 | 8,095,867 | (4,070,908) | 4,024,959 | 4,022,253 | 0 | 0 | 0 | 2,706 |
| 91IDCR - INDIRECT COST RECOVERY | | 8,095,867 | (4,070,908) | 4,024,959 | 4,022,253 | 0 | 0 | 0 | 2,706 |
| 91MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE | 19 | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE | | 1 | (1) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91NCPC - NATIONAL CANCER PREVENTION & CONTROL | 19 | 536,915 | (338,845) | 198,071 | 198,071 | 0 | 0 | 0 | 0 |
| 91NCPC - NATIONAL CANCER PREVENTION & CONTROL | | 536,915 | (338,845) | 198,071 | 198,071 | 0 | 0 | 0 | 0 |
| 91NHMC - UNIVERSAL NEWBORN HEARING SCREENING | 19 | 55,984 | (11,612) | 44,372 | 44,372 | 0 | 0 | 0 | 0 |
| 91NHMC - UNIVERSAL NEWBORN HEARING SCREENING | | 55,984 | (11,612) | 44,372 | 44,372 | 0 | 0 | 0 | 0 |
| 91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT | 19 | 307,172 | (307,172) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT | | 307,172 | (307,172) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PACT - IMPACT ACT 2019 HOSPICE SURVEY | 19 | 0 | 5,074 | 5,074 | 0 | 0 | 0 | 0 | 5,074 |
| 91PACT - IMPACT ACT 2019 HOSPICE SURVEY | | 0 | 5,074 | 5,074 | 0 | 0 | 0 | 0 | 5,074 |
| 91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC | 19 | 0 | 599,223 | 599,223 | 599,223 | 0 | 0 | 0 | 0 |
| 91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC | | 0 | 599,223 | 599,223 | 599,223 | 0 | 0 | 0 | 0 |
| 91PHEP - PHEP COOPERATIVE AGREEMENT | 19 | 0 | 966,255 | 966,255 | 966,255 | 0 | 0 | 0 | 0 |
| 91PHEP - PHEP COOPERATIVE AGREEMENT | | 0 | 966,255 | 966,255 | 966,255 | 0 | 0 | 0 | 0 |
| 91PHIM - IMMUNIZATION AND VACCINES FOR | 19 | 639,749 | (313,070) | 326,679 | 326,679 | 0 | 0 | 0 | 0 |



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| CHILDREN | | | | | | | | | |
| 91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN | | 639,749 | (313,070) | 326,679 | 326,679 | 0 | 0 | 0 | 0 |
| 91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP | 19 | 211,905 | 38,995 | 250,899 | 250,899 | 0 | 0 | 0 | 0 |
| 91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP | | 211,905 | 38,995 | 250,899 | 250,899 | 0 | 0 | 0 | 0 |
| 91PHTS - INCREASE AND IMPROVE SYNDemics IN DC | 19 | 742,653 | (742,653) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PHTS - INCREASE AND IMPROVE SYNDemics IN DC | | 742,653 | (742,653) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PPHF - PREVENT & PUBLIC HEALTH FUND | 19 | 119,485 | (119,485) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PPHF - PREVENT & PUBLIC HEALTH FUND | | 119,485 | (119,485) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PRMS - PREGNANCY RISK MONITORING | 19 | 64,834 | (64,834) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PRMS - PREGNANCY RISK MONITORING | | 64,834 | (64,834) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91PSFM - FARMERS MARKET PROGRAM | 19 | 285,254 | 0 | 285,254 | 194,674 | 0 | 0 | 0 | 90,581 |
| 91PSFM - FARMERS MARKET PROGRAM | | 285,254 | 0 | 285,254 | 194,674 | 0 | 0 | 0 | 90,581 |
| 91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM | 19 | 393,852 | 0 | 393,852 | 393,852 | 0 | 0 | 0 | 0 |
| 91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM | | 393,852 | 0 | 393,852 | 393,852 | 0 | 0 | 0 | 0 |
| 91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM | 19 | 1,363,657 | (254,682) | 1,108,976 | 1,108,976 | 0 | 0 | 0 | 0 |
| 91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM | | 1,363,657 | (254,682) | 1,108,976 | 1,108,976 | 0 | 0 | 0 | 0 |
| 91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1 | 19 | 1,354,407 | (667,023) | 687,384 | 687,384 | 0 | 0 | 0 | 0 |
| 91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1 | | 1,354,407 | (667,023) | 687,384 | 687,384 | 0 | 0 | 0 | 0 |
| 91PSSM - SENIOR FARMERS MARKET | 19 | 143,599 | 0 | 143,599 | 134,879 | 0 | 0 | 0 | 8,719 |
| 91PSSM - SENIOR FARMERS MARKET | | 143,599 | 0 | 143,599 | 134,879 | 0 | 0 | 0 | 8,719 |
| 91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC) | 19 | 14,405,310 | 0 | 14,405,310 | 11,143,201 | 0 | 0 | 0 | 3,262,109 |
| 91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC) | | 14,405,310 | 0 | 14,405,310 | 11,143,201 | 0 | 0 | 0 | 3,262,109 |
| 91SHFS - TITLE 19 | 19 | 3,373,372 | 0 | 3,373,372 | 1,724,806 | 0 | 0 | 0 | 1,648,566 |
| 91SHFS - TITLE 19 | | 3,373,372 | 0 | 3,373,372 | 1,724,806 | 0 | 0 | 0 | 1,648,566 |
| 91SHIH - TITLE 18 | 19 | 1,437,693 | (229,052) | 1,208,641 | 1,208,641 | 0 | 0 | 0 | 0 |
| 91SHIH - TITLE 18 | | 1,437,693 | (229,052) | 1,208,641 | 1,208,641 | 0 | 0 | 0 | 0 |
| 91SHLC - CLINICAL LABORATORY SURVEYS | 19 | 48,936 | (2,164) | 46,772 | 24,103 | 0 | 0 | 0 | 22,669 |



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| 91SHLC - CLINICAL LABORATORY SURVEYS | | 48,936 | (2,164) | 46,772 | 24,103 | 0 | 0 | 0 | 22,669 |
| 91SHOI - OCCUPATIONAL INJURIES PROGRAM | 19 | 87,589 | 1,911 | 89,500 | 89,500 | 0 | 0 | 0 | 0 |
| 91SHOI - OCCUPATIONAL INJURIES PROGRAM | | 87,589 | 1,911 | 89,500 | 89,500 | 0 | 0 | 0 | 0 |
| 91SHPC - PRIMARY CARE OFFICES | 19 | 79,215 | (4,308) | 74,908 | 74,904 | 0 | 0 | 0 | 4 |
| 91SHPC - PRIMARY CARE OFFICES | | 79,215 | (4,308) | 74,908 | 74,904 | 0 | 0 | 0 | 4 |
| 91SHVS - VITAL STATISTICS COOPERATIVE PGM | 19 | 241,200 | 289,931 | 531,131 | 531,131 | 0 | 0 | 0 | 0 |
| 91SHVS - VITAL STATISTICS COOPERATIVE PGM | | 241,200 | 289,931 | 531,131 | 531,131 | 0 | 0 | 0 | 0 |
| 91SOHW - SUPPORT ORAL HEALTH WORKFORCE | 19 | 258,548 | (256,658) | 1,889 | 1,889 | 0 | 0 | 0 | 0 |
| 91SOHW - SUPPORT ORAL HEALTH WORKFORCE | | 258,548 | (256,658) | 1,889 | 1,889 | 0 | 0 | 0 | 0 |
| 91SPDM - PRESCRIPTION DRUG MONITORING | 18 | 117,041 | 0 | 117,041 | 0 | 0 | 0 | 0 | 117,041 |
| | 19 | 121,445 | 0 | 121,445 | 0 | 0 | 0 | 0 | 121,445 |
| 91SPDM - PRESCRIPTION DRUG MONITORING | | 238,486 | 0 | 238,486 | 0 | 0 | 0 | 0 | 238,486 |
| 91SPEE - POOL AND SPA ENFORCEMENT | 19 | 1 | 63,576 | 63,577 | 63,577 | 0 | 0 | 0 | 0 |
| 91SPEE - POOL AND SPA ENFORCEMENT | | 1 | 63,576 | 63,577 | 63,577 | 0 | 0 | 0 | 0 |
| 91VDTS - VIOLENT DEATH TRACKING SYSTEM | 19 | 4,085 | (4,085) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91VDTS - VIOLENT DEATH TRACKING SYSTEM | | 4,085 | (4,085) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD. | 19 | 78,422 | 33,958 | 112,380 | 112,380 | 0 | 0 | 0 | 0 |
| 91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD. | | 78,422 | 33,958 | 112,380 | 112,380 | 0 | 0 | 0 | 0 |
| 92PHBG - PREVENTIVE HEALTH BLOCK GRANT | 19 | 1,249,491 | (1,226,610) | 22,881 | 22,881 | 0 | 0 | 0 | 0 |
| 92PHBG - PREVENTIVE HEALTH BLOCK GRANT | | 1,249,491 | (1,226,610) | 22,881 | 22,881 | 0 | 0 | 0 | 0 |
| 92PSMB - MATERNAL AND CHILD BLOCK GRANT 516 | 19 | 6,326,719 | (663,170) | 5,663,549 | 5,663,528 | 0 | 0 | 0 | 21 |
| 92PSMB - MATERNAL AND CHILD BLOCK GRANT 516 | | 6,326,719 | (663,170) | 5,663,549 | 5,663,528 | 0 | 0 | 0 | 21 |
| 92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS | 19 | 197,151 | (197,151) | 0 | 0 | 0 | 0 | 0 | 0 |
| 92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS | | 197,151 | (197,151) | 0 | 0 | 0 | 0 | 0 | 0 |
| 93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS | 19 | 155,935 | 5,147,694 | 5,303,630 | 5,303,630 | 0 | 0 | 0 | 0 |
| 93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS | | 155,935 | 5,147,694 | 5,303,630 | 5,303,630 | 0 | 0 | 0 | 0 |
| 9XPSHP - DISTRICT OF COLUMBIA HEALTHY START | 19 | 0 | 173,810 | 173,810 | 173,810 | 0 | 0 | 0 | 0 |
| 9XPSHP - DISTRICT OF COLUMBIA HEALTHY START | | 0 | 173,810 | 173,810 | 173,810 | 0 | 0 | 0 | 0 |



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| Total HC0 - DEPARTMENT OF HEALTH | | 135,964,578 | (7,831,906) | 128,132,672 | 116,205,197 | 384,728 | 0 | 0 | 11,542,748 |



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| HM0 - OFFICE OF HUMAN RIGHTS | | | | | | | | | |
| 61EJGA - EQUAL EMPLOYMENT OPPORT. COMM. | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61EJGA - EQUAL EMPLOYMENT OPPORT. COMM. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81EJGA - EQUAL JUSTICE GRANT | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 81EJGA - EQUAL JUSTICE GRANT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 91EJGA - EEOC GRANT | 19 | 197,118 | 900 | 198,018 | 198,004 | 0 | 0 | 0 | 14 |
| 91EJGA - EEOC GRANT | | 197,118 | 900 | 198,018 | 198,004 | 0 | 0 | 0 | 14 |
| 91HHGA - HUD HOUSING GRANT | 19 | 141,660 | (99,606) | 42,054 | 42,054 | 0 | 0 | 0 | 0 |
| 91HHGA - HUD HOUSING GRANT | | 141,660 | (99,606) | 42,054 | 42,054 | 0 | 0 | 0 | 0 |
| Total HM0 - OFFICE OF HUMAN RIGHTS | | 338,778 | (98,706) | 240,072 | 240,058 | 1 | 0 | 0 | 14 |



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| HT0 - DEPARTMENT OF HEALTH CARE FINANCE | | | | | | | | | |
| 64MMFP - MONEY FOLLOWS THE PERSON | 16 | 2,321,969 | (1,131,257) | 1,190,712 | 1,190,712 | 0 | 0 | 0 | 0 |
| 64MMFP - MONEY FOLLOWS THE PERSON | | 2,321,969 | (1,131,257) | 1,190,712 | 1,190,712 | 0 | 0 | 0 | 0 |
| Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE | | 2,321,969 | (1,131,257) | 1,190,712 | 1,190,712 | 0 | 0 | 0 | 0 |



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|--|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| JA0 - DEPARTMENT OF HUMAN SERVICES | | | | | | | | | |
| 29FSBA - FOOD STAMP BONUS | 12 | 0 | 26,582 | 26,582 | 26,582 | 0 | 0 | 0 | 0 |
| 29FSBA - FOOD STAMP BONUS | | 0 | 26,582 | 26,582 | 26,582 | 0 | 0 | 0 | 0 |
| 39FSBA - FOOD STAMP BONUS | 13 | 144,040 | (82,444) | 61,596 | 61,595 | 0 | 0 | 0 | 0 |
| 39FSBA - FOOD STAMP BONUS | | 144,040 | (82,444) | 61,596 | 61,595 | 0 | 0 | 0 | 0 |
| 59FSBA - FY15 FOOD STAMP BONUS | 15 | 638,897 | (563,545) | 75,353 | 75,353 | 0 | 0 | 0 | 0 |
| 59FSBA - FY15 FOOD STAMP BONUS | | 638,897 | (563,545) | 75,353 | 75,353 | 0 | 0 | 0 | 0 |
| 62ESGH - EMERGENCY SOLUTIONS GRANT | 16 | 0 | 1,224,574 | 1,224,574 | 1,224,574 | 0 | 0 | 0 | 0 |
| 62ESGH - EMERGENCY SOLUTIONS GRANT | | 0 | 1,224,574 | 1,224,574 | 1,224,574 | 0 | 0 | 0 | 0 |
| 71SPCG - SHELTER PLUS | 17 | 1,696,909 | 23,651 | 1,720,559 | 1,716,117 | 0 | 0 | 0 | 4,442 |
| 71SPCG - SHELTER PLUS | | 1,696,909 | 23,651 | 1,720,559 | 1,716,117 | 0 | 0 | 0 | 4,442 |
| 72ESGH - FY17 EMERGENCY SOLUTIONS GRANT | 17 | 634,508 | 605,903 | 1,240,411 | 1,240,411 | 0 | 0 | 0 | 0 |
| 72ESGH - FY17 EMERGENCY SOLUTIONS GRANT | | 634,508 | 605,903 | 1,240,411 | 1,240,411 | 0 | 0 | 0 | 0 |
| 79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 17 | 4,000,000 | 5,931,550 | 9,931,550 | 8,956,660 | 0 | 0 | 0 | 974,890 |
| 79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | | 4,000,000 | 5,931,550 | 9,931,550 | 8,956,660 | 0 | 0 | 0 | 974,890 |
| 81DCVA - DC VETERANS ADMIN MEDICAL CENTER | 18 | 1,087,727 | 21,548 | 1,109,275 | 959,753 | 0 | 0 | 0 | 149,522 |
| 81DCVA - DC VETERANS ADMIN MEDICAL CENTER | | 1,087,727 | 21,548 | 1,109,275 | 959,753 | 0 | 0 | 0 | 149,522 |
| 81JEIG - SNAP INTEGRITY EDUCATION GRANT | 18 | 0 | 185,727 | 185,727 | 112,910 | 0 | 0 | 0 | 72,817 |
| 81JEIG - SNAP INTEGRITY EDUCATION GRANT | | 0 | 185,727 | 185,727 | 112,910 | 0 | 0 | 0 | 72,817 |
| 81SPCG - FY18 SHELTER PLUS CARE | 18 | 4,774,444 | (1,314,681) | 3,459,763 | 3,459,757 | 0 | 0 | 0 | 6 |
| 81SPCG - FY18 SHELTER PLUS CARE | | 4,774,444 | (1,314,681) | 3,459,763 | 3,459,757 | 0 | 0 | 0 | 6 |
| 82CSCS - COMMUNITY SERVICES BLOCK GRANT | 18 | 500,000 | 232,593 | 732,593 | 732,593 | 0 | 0 | 0 | 0 |
| 82CSCS - COMMUNITY SERVICES BLOCK GRANT | | 500,000 | 232,593 | 732,593 | 732,593 | 0 | 0 | 0 | 0 |
| 82CSSS - SOCIAL SERVICES BLOCK GRANT | 18 | 785,000 | 2,626,463 | 3,411,463 | 3,399,583 | 0 | 0 | 0 | 11,880 |
| 82CSSS - SOCIAL SERVICES BLOCK GRANT | | 785,000 | 2,626,463 | 3,411,463 | 3,399,583 | 0 | 0 | 0 | 11,880 |
| 82ESGH - FY18 EMERGENCY SOLUTIONS GRANT | 18 | 1,238,879 | (1,238,879) | 0 | 0 | 0 | 0 | 0 | 0 |
| 82ESGH - FY18 EMERGENCY SOLUTIONS GRANT | | 1,238,879 | (1,238,879) | 0 | 0 | 0 | 0 | 0 | 0 |
| 82FSFV - FY18 FAMILY VIOLENCE PREVENTION | 18 | 741,653 | 7,641 | 749,294 | 748,814 | 0 | 0 | 0 | 480 |



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| GRANT | | | | | | | | | |
| 82FSFV - FY18 FAMILY VIOLENCE PREVENTION GRANT | | 741,653 | 7,641 | 749,294 | 748,814 | 0 | 0 | 0 | 480 |
| 89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 18 | 0 | 28,579,516 | 28,579,516 | 25,413,526 | 0 | 0 | 0 | 3,165,990 |
| 89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | | 0 | 28,579,516 | 28,579,516 | 25,413,526 | 0 | 0 | 0 | 3,165,990 |
| 91DCVA - DC VETERANS ADMIN MEDICAL CENTER | 19 | 154,109 | (93,680) | 60,429 | 60,429 | 0 | 0 | 0 | 0 |
| 91DCVA - DC VETERANS ADMIN MEDICAL CENTER | | 154,109 | (93,680) | 60,429 | 60,429 | 0 | 0 | 0 | 0 |
| 91IDCR - FY19 INDIRECT COST RECOVERY GRANT | 19 | 4,881,304 | 0 | 4,881,304 | 4,466,557 | 0 | 0 | 0 | 414,746 |
| 91IDCR - FY19 INDIRECT COST RECOVERY GRANT | | 4,881,304 | 0 | 4,881,304 | 4,466,557 | 0 | 0 | 0 | 414,746 |
| 91JAFS - FOOD STAMP ADMINISTRATION - DHD | 19 | 16,670,887 | 2,287,737 | 18,958,624 | 16,599,325 | 0 | 0 | 0 | 2,359,299 |
| 91JAFS - FOOD STAMP ADMINISTRATION - DHD | | 16,670,887 | 2,287,737 | 18,958,624 | 16,599,325 | 0 | 0 | 0 | 2,359,299 |
| 91TCPG - FY19 TEP CAREER PATHWAYS GRANT | 19 | 0 | 16,717 | 16,717 | 16,717 | 0 | 0 | 0 | 0 |
| 91TCPG - FY19 TEP CAREER PATHWAYS GRANT | | 0 | 16,717 | 16,717 | 16,717 | 0 | 0 | 0 | 0 |
| 91TCSG - FY19 TEP COACHING STRATEGIES GRANT | 19 | 0 | 3,753 | 3,753 | 3,753 | 0 | 0 | 0 | 0 |
| 91TCSG - FY19 TEP COACHING STRATEGIES GRANT | | 0 | 3,753 | 3,753 | 3,753 | 0 | 0 | 0 | 0 |
| 92CSCS - COMMUNITY SERVICES BLOCK GRANT | 19 | 11,608,306 | (261,299) | 11,347,007 | 11,347,007 | 0 | 0 | 0 | 0 |
| 92CSCS - COMMUNITY SERVICES BLOCK GRANT | | 11,608,306 | (261,299) | 11,347,007 | 11,347,007 | 0 | 0 | 0 | 0 |
| 92CSSS - SOCIAL SERVICES BLOCK GRANT | 19 | 7,314,265 | (659,974) | 6,654,291 | 6,654,291 | 0 | 0 | 0 | 0 |
| 92CSSS - SOCIAL SERVICES BLOCK GRANT | | 7,314,265 | (659,974) | 6,654,291 | 6,654,291 | 0 | 0 | 0 | 0 |
| 92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-CMA | 19 | 2,280,471 | 0 | 2,280,471 | 1,464,674 | 0 | 0 | 0 | 815,797 |
| 92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-CMA | | 2,280,471 | 0 | 2,280,471 | 1,464,674 | 0 | 0 | 0 | 815,797 |
| 92FSSS - FY19 REFUGEE -SOCIAL SERVICE | 19 | 148,332 | (48,332) | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 92FSSS - FY19 REFUGEE -SOCIAL SERVICE | | 148,332 | (48,332) | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT | 19 | 0 | 56,831 | 56,831 | 56,831 | 0 | 0 | 0 | 0 |
| 93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT | | 0 | 56,831 | 56,831 | 56,831 | 0 | 0 | 0 | 0 |
| 99ACTA - FY19 AFDC/TANF COLLECTIONS | 19 | 45,000 | 0 | 45,000 | 12,944 | 0 | 0 | 0 | 32,056 |
| 99ACTA - FY19 AFDC/TANF COLLECTIONS | | 45,000 | 0 | 45,000 | 12,944 | 0 | 0 | 0 | 32,056 |
| 99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | 19 | 86,779,289 | 0 | 86,779,289 | 79,542,065 | 0 | 0 | 0 | 7,237,224 |



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| 99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES | | 86,779,289 | 0 | 86,779,289 | 79,542,065 | 0 | 0 | 0 | 7,237,224 |
| JAFS91 - FOOD STAMP APD FUNDS | 19 | 6,800,770 | (960,094) | 5,840,676 | 4,688,301 | 0 | 0 | 0 | 1,152,375 |
| JAFS91 - FOOD STAMP APD FUNDS | | 6,800,770 | (960,094) | 5,840,676 | 4,688,301 | 0 | 0 | 0 | 1,152,375 |
| Total JA0 - DEPARTMENT OF HUMAN SERVICES | | 152,924,790 | 36,607,857 | 189,532,647 | 173,141,122 | 0 | 0 | 0 | 16,391,525 |



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| JM0 - DEPARTMENT ON DISABILITY SERVICES | | | | | | | | | |
| 63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM) | 19 | 0 | 258,504 | 258,504 | 258,504 | 0 | 0 | 0 | 0 |
| 63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM) | | 0 | 258,504 | 258,504 | 258,504 | 0 | 0 | 0 | 0 |
| 71IDCR - INDIRECT COST RECOVERY | 17 | 0 | 0 | 0 | (107,571) | 0 | 0 | 0 | 107,571 |
| 71IDCR - INDIRECT COST RECOVERY | | 0 | 0 | 0 | (107,571) | 0 | 0 | 0 | 107,571 |
| 72RSBS - BASIC SUPPORT PROGRAM | 17 | 0 | 0 | 0 | (2,502) | 0 | 0 | 0 | 2,502 |
| 72RSBS - BASIC SUPPORT PROGRAM | | 0 | 0 | 0 | (2,502) | 0 | 0 | 0 | 2,502 |
| 75DCLE - DC LEARNERS AND EARNERS | 18 | 7,265 | 0 | 7,265 | 1,162 | 0 | 0 | 0 | 6,102 |
| | 19 | 208,317 | 122,796 | 331,113 | 331,113 | 0 | 0 | 0 | 0 |
| 75DCLE - DC LEARNERS AND EARNERS | | 215,582 | 122,796 | 338,377 | 332,275 | 0 | 0 | 0 | 6,102 |
| 75RSDD - DISABILITY DETERMINATION | 17 | 10,000 | (10,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 75RSDD - DISABILITY DETERMINATION | | 10,000 | (10,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81IDCR - INDIRECT COST RECOVERY | 18 | 0 | 1,120,484 | 1,120,484 | 1,099,512 | 0 | 0 | 0 | 20,972 |
| 81IDCR - INDIRECT COST RECOVERY | | 0 | 1,120,484 | 1,120,484 | 1,099,512 | 0 | 0 | 0 | 20,972 |
| 82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY | 18 | 10,000 | 87,046 | 97,046 | 97,046 | 0 | 0 | 0 | 0 |
| 82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY | | 10,000 | 87,046 | 97,046 | 97,046 | 0 | 0 | 0 | 0 |
| 82RSBS - BASIC SUPPORT PROGRAM | 18 | 500,000 | 3,631,117 | 4,131,117 | 4,083,610 | 0 | 0 | 0 | 47,507 |
| 82RSBS - BASIC SUPPORT PROGRAM | | 500,000 | 3,631,117 | 4,131,117 | 4,083,610 | 0 | 0 | 0 | 47,507 |
| 82RSEA - SUPPORTED EMPLOYMENT GRANT - A | 18 | 0 | 0 | 0 | (3,380) | 0 | 0 | 0 | 3,380 |
| 82RSEA - SUPPORTED EMPLOYMENT GRANT - A | | 0 | 0 | 0 | (3,380) | 0 | 0 | 0 | 3,380 |
| 82RSIL - RS INDEPENDENT LIVING | 18 | 105,350 | 67,347 | 172,697 | 172,697 | 0 | 0 | 0 | 0 |
| 82RSIL - RS INDEPENDENT LIVING | | 105,350 | 67,347 | 172,697 | 172,697 | 0 | 0 | 0 | 0 |
| 82RSIO - RS INDEPENDENT LIVING/OLDER BLIND | 18 | 10,000 | 24,556 | 34,556 | 34,556 | 0 | 0 | 0 | 0 |
| 82RSIO - RS INDEPENDENT LIVING/OLDER BLIND | | 10,000 | 24,556 | 34,556 | 34,556 | 0 | 0 | 0 | 0 |
| 85RSDD - DISABILITY DETERMINATION SERVICE | 18 | 170,000 | 189,913 | 359,913 | 61,175 | 0 | 0 | 0 | 298,738 |
| 85RSDD - DISABILITY DETERMINATION SERVICE | | 170,000 | 189,913 | 359,913 | 61,175 | 0 | 0 | 0 | 298,738 |
| 91IDCR - INDIRECT COST RECOVERY | 19 | 5,300,713 | (842,534) | 4,458,178 | 4,458,178 | 0 | 0 | 0 | 0 |



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| 91IDCR - INDIRECT COST RECOVERY | | 5,300,713 | (842,534) | 4,458,178 | 4,458,178 | 0 | 0 | 0 | 0 |
| 92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT | 09 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | (2) |
| 92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT | | 0 | 0 | 0 | 0 | 2 | 0 | 0 | (2) |
| 92RSAT - RS ASSISTIVE TECHNOLOGY | 09 | 0 | (140,700) | (140,700) | 0 | 0 | 0 | 0 | (140,700) |
| | 19 | 372,364 | 17,136 | 389,500 | 248,800 | 0 | 0 | 0 | 140,700 |
| 92RSAT - RS ASSISTIVE TECHNOLOGY | | 372,364 | (123,564) | 248,800 | 248,800 | 0 | 0 | 0 | 0 |
| 92RSBS - RS BASIC SUPPORT | 19 | 10,945,564 | (3,485,071) | 7,460,493 | 7,460,493 | 0 | 0 | 0 | 0 |
| 92RSBS - RS BASIC SUPPORT | | 10,945,564 | (3,485,071) | 7,460,493 | 7,460,493 | 0 | 0 | 0 | 0 |
| 92RSEA - SUPPORTED EMPLOYMENT GRANT - A | 19 | 0 | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 92RSEA - SUPPORTED EMPLOYMENT GRANT - A | | 0 | 150,000 | 150,000 | 150,000 | 0 | 0 | 0 | 0 |
| 92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY) | 19 | 0 | 57,889 | 57,889 | 57,889 | 0 | 0 | 0 | 0 |
| 92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY) | | 0 | 57,889 | 57,889 | 57,889 | 0 | 0 | 0 | 0 |
| 92RSIL - RS INDEPENDENT LIVING | 19 | 311,021 | (84,889) | 226,132 | 226,132 | 0 | 0 | 0 | 0 |
| 92RSIL - RS INDEPENDENT LIVING | | 311,021 | (84,889) | 226,132 | 226,132 | 0 | 0 | 0 | 0 |
| 92RSIO - RS INDEPENDENT LIVING OLDER & BLIND | 19 | 225,000 | (94,443) | 130,557 | 130,557 | 0 | 0 | 0 | 0 |
| 92RSIO - RS INDEPENDENT LIVING OLDER & BLIND | | 225,000 | (94,443) | 130,557 | 130,557 | 0 | 0 | 0 | 0 |
| 95RSDD - RS DISABILITY DETERMINATION SERVICES | 19 | 12,886,032 | (2,129,640) | 10,756,392 | 10,756,392 | 0 | 0 | 0 | 0 |
| 95RSDD - RS DISABILITY DETERMINATION SERVICES | | 12,886,032 | (2,129,640) | 10,756,392 | 10,756,392 | 0 | 0 | 0 | 0 |
| Total JM0 - DEPARTMENT ON DISABILITY SERVICES | | 31,061,625 | (1,060,490) | 30,001,134 | 29,514,362 | 2 | 0 | 0 | 486,770 |



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| JR0 - OFFICE OF DISABILITY RIGHTS | | | | | | | | | |
| 42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | 14 | 0 | 0 | 0 | (7,169) | 0 | 0 | 0 | 7,169 |
| 42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | | 0 | 0 | 0 | (7,169) | 0 | 0 | 0 | 7,169 |
| 72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | 17 | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| 72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | | 0 | 0 | 0 | (2) | 0 | 0 | 0 | 2 |
| 82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | 18 | 151,340 | 148,273 | 299,613 | 299,613 | 0 | 0 | 0 | 0 |
| 82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL | | 151,340 | 148,273 | 299,613 | 299,613 | 0 | 0 | 0 | 0 |
| 92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT | 19 | 486,510 | (165,420) | 321,089 | 321,089 | 0 | 0 | 0 | 0 |
| 92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT | | 486,510 | (165,420) | 321,089 | 321,089 | 0 | 0 | 0 | 0 |
| Total JR0 - OFFICE OF DISABILITY RIGHTS | | 637,850 | (17,147) | 620,702 | 613,531 | 0 | 0 | 0 | 7,171 |



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| KA0 - DEPARTMENT OF TRANSPORTATION | | | | | | | | | |
| 19IDCR - INDIRECT RECOVERY | 19 | 3,779,350 | (3,741,555) | 37,795 | 0 | 0 | 0 | 0 | 37,795 |
| 19IDCR - INDIRECT RECOVERY | | 3,779,350 | (3,741,555) | 37,795 | 0 | 0 | 0 | 0 | 37,795 |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00 | 00 | 7,335,000 | (3,621,607) | 3,713,393 | 3,711,276 | 0 | 0 | 0 | 2,117 |
| NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00 | | 7,335,000 | (3,621,607) | 3,713,393 | 3,711,276 | 0 | 0 | 0 | 2,117 |
| PLANNG - METROPOLITAN PLANNING | 13 | 0 | 88,560 | 88,560 | 88,560 | 0 | 0 | 0 | 0 |
| | 14 | 0 | 104,873 | 104,873 | 104,873 | 0 | 0 | 0 | 0 |
| | 17 | 100,000 | 27,338 | 127,338 | 127,338 | 0 | 0 | 0 | 0 |
| PLANNG - METROPOLITAN PLANNING | | 100,000 | 220,772 | 320,772 | 320,772 | 0 | 0 | 0 | 0 |
| TRANSP - TRANSP. FOR ELDERLY AND DISABLED | 10 | 50,000 | (50,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 11 | 100,000 | (100,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 12 | 0 | 0 | 0 | (4,665) | 0 | 0 | 0 | 4,665 |
| TRANSP - TRANSP. FOR ELDERLY AND DISABLED | | 150,000 | (150,000) | 0 | (4,665) | 0 | 0 | 0 | 4,665 |
| UTREE1 - URBAN AND COMMUNITY FORESTRY | 11 | 110,000 | (110,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| UTREE1 - URBAN AND COMMUNITY FORESTRY | | 110,000 | (110,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| Total KA0 - DEPARTMENT OF TRANSPORTATION | | 11,474,350 | (7,402,390) | 4,071,960 | 4,027,382 | 0 | 0 | 0 | 44,577 |



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| KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT | | | | | | | | | |
| 14EVAT - AIR TOXICS MONITORING - FY14 | 14 | 0 | 25,338 | 25,338 | 21,219 | 0 | 0 | 0 | 4,119 |
| 14EVAT - AIR TOXICS MONITORING - FY14 | | 0 | 25,338 | 25,338 | 21,219 | 0 | 0 | 0 | 4,119 |
| 14EVCD - CDC CHILDHOOD LEAD POISONING GRANT | 14 | 0 | 0 | 0 | (695) | 0 | 0 | 0 | 695 |
| 14EVCD - CDC CHILDHOOD LEAD POISONING GRANT | | 0 | 0 | 0 | (695) | 0 | 0 | 0 | 695 |
| 15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC) | 15 | 100,000 | (100,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC) | | 100,000 | (100,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 15EVCA - CONSTRUCTION MANAGEMENT (FY 15) | 15 | 236,067 | (81,240) | 154,827 | 154,827 | 0 | 0 | 0 | 0 |
| 15EVCA - CONSTRUCTION MANAGEMENT (FY 15) | | 236,067 | (81,240) | 154,827 | 154,827 | 0 | 0 | 0 | 0 |
| 15EVNI - NONPOINT IMPLEMENTATION - FY 2015 | 15 | 50,000 | (15,684) | 34,316 | 34,315 | 0 | 0 | 0 | 1 |
| 15EVNI - NONPOINT IMPLEMENTATION - FY 2015 | | 50,000 | (15,684) | 34,316 | 34,315 | 0 | 0 | 0 | 1 |
| 15EVSD - SAFE DRINKING WATER - FY 15 | 15 | 24,421 | (18,963) | 5,458 | 5,458 | 0 | 0 | 0 | 0 |
| 15EVSD - SAFE DRINKING WATER - FY 15 | | 24,421 | (18,963) | 5,458 | 5,458 | 0 | 0 | 0 | 0 |
| 15EVWS - WILDLIFE SURVEY | 15 | 0 | 0 | 0 | 1,879 | 0 | 0 | 0 | (1,879) |
| 15EVWS - WILDLIFE SURVEY | | 0 | 0 | 0 | 1,879 | 0 | 0 | 0 | (1,879) |
| 16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM | 16 | 0 | 0 | 0 | 4,116 | 0 | 0 | 0 | (4,116) |
| 16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM | | 0 | 0 | 0 | 4,116 | 0 | 0 | 0 | (4,116) |
| 16EVAM - AMBIENT AIR MONITORING - FY 16 | 16 | 173,028 | 73,327 | 246,355 | 246,355 | 0 | 0 | 0 | 0 |
| 16EVAM - AMBIENT AIR MONITORING - FY 16 | | 173,028 | 73,327 | 246,355 | 246,355 | 0 | 0 | 0 | 0 |
| 16EVBG - STATE RESPONSE GRANT | 16 | 0 | 284,338 | 284,338 | 282,611 | 0 | 0 | 0 | 1,727 |
| 16EVBG - STATE RESPONSE GRANT | | 0 | 284,338 | 284,338 | 282,611 | 0 | 0 | 0 | 1,727 |
| 16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT | 16 | 100,000 | (100,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT | | 100,000 | (100,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP | 16 | 0 | 0 | 0 | (5,325) | 0 | 0 | 0 | 5,325 |
| 16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP | | 0 | 0 | 0 | (5,325) | 0 | 0 | 0 | 5,325 |
| 16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016 | 16 | 300,000 | (259,384) | 40,616 | 40,616 | 0 | 0 | 0 | 0 |



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|--|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| 16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016 | | 300,000 | (259,384) | 40,616 | 40,616 | 0 | 0 | 0 | 0 |
| 17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER | 17 | 50,000 | 7,216 | 57,216 | 57,216 | 0 | 0 | 0 | 0 |
| 17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER | | 50,000 | 7,216 | 57,216 | 57,216 | 0 | 0 | 0 | 0 |
| 17EVAP - AIR POLLUTION CONTROL FY17 | 17 | 1,299,741 | 100,049 | 1,399,790 | 1,386,069 | 0 | 0 | 0 | 13,721 |
| 17EVAP - AIR POLLUTION CONTROL FY17 | | 1,299,741 | 100,049 | 1,399,790 | 1,386,069 | 0 | 0 | 0 | 13,721 |
| 17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17 | 17 | 1,713,619 | (493,198) | 1,220,421 | 1,220,421 | 0 | 0 | 0 | 0 |
| 17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17 | | 1,713,619 | (493,198) | 1,220,421 | 1,220,421 | 0 | 0 | 0 | 0 |
| 17EVFE - FEMA - DC CAP SSSE -FY17 | 17 | 3,000 | 10,332 | 13,332 | 13,332 | 0 | 0 | 0 | 0 |
| 17EVFE - FEMA - DC CAP SSSE -FY17 | | 3,000 | 10,332 | 13,332 | 13,332 | 0 | 0 | 0 | 0 |
| 17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17 | 17 | 274,226 | 80,261 | 354,487 | 354,235 | 0 | 0 | 0 | 252 |
| 17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17 | | 274,226 | 80,261 | 354,487 | 354,235 | 0 | 0 | 0 | 252 |
| 17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17 | 17 | 485,497 | 39,355 | 524,852 | 524,475 | 0 | 0 | 0 | 377 |
| 17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17 | | 485,497 | 39,355 | 524,852 | 524,475 | 0 | 0 | 0 | 377 |
| 17EVL U - LEAKING UNDERGROUND STOR TANK-FY17 | 17 | 497,320 | 13,440 | 510,759 | 510,688 | 0 | 0 | 0 | 71 |
| 17EVL U - LEAKING UNDERGROUND STOR TANK-FY17 | | 497,320 | 13,440 | 510,759 | 510,688 | 0 | 0 | 0 | 71 |
| 17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI- | 17 | 213,217 | (75,001) | 138,216 | 138,216 | 0 | 0 | 0 | 0 |
| 17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI- | | 213,217 | (75,001) | 138,216 | 138,216 | 0 | 0 | 0 | 0 |
| 17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17 | 17 | 400,000 | (321,510) | 78,490 | 78,490 | 0 | 0 | 0 | 0 |
| 17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17 | | 400,000 | (321,510) | 78,490 | 78,490 | 0 | 0 | 0 | 0 |
| 17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17 | 17 | 741,214 | (198,440) | 542,774 | 542,774 | 0 | 0 | 0 | 0 |
| 17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17 | | 741,214 | (198,440) | 542,774 | 542,774 | 0 | 0 | 0 | 0 |
| 17EVS R - SOURCE REDUCTION AUTO POLLUTION | 17 | 30,000 | 42,261 | 72,261 | 70,235 | 0 | 0 | 0 | 2,026 |
| 17EVS R - SOURCE REDUCTION AUTO POLLUTION | | 30,000 | 42,261 | 72,261 | 70,235 | 0 | 0 | 0 | 2,026 |
| 17EVST - UNDERGROUND STORAGE TANK -FY17 | 17 | 243,331 | 5,983 | 249,314 | 248,883 | 0 | 0 | 0 | 431 |
| 17EVST - UNDERGROUND STORAGE TANK -FY17 | | 243,331 | 5,983 | 249,314 | 248,883 | 0 | 0 | 0 | 431 |



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| 17EVWP - WATER POLLUTION CONTROL -FY 17 | 17 | 0 | 374,396 | 374,396 | 374,204 | 0 | 0 | 0 | 192 |
| 17EVWP - WATER POLLUTION CONTROL -FY 17 | | 0 | 374,396 | 374,396 | 374,204 | 0 | 0 | 0 | 192 |
| 18EVAT - AIR TOXICS MONITORING- FY19 | 18 | 42,000 | (42,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 18EVAT - AIR TOXICS MONITORING- FY19 | | 42,000 | (42,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 18EVCF - INVASIVE FLATHEAD CATFISH STUDY | 18 | 52,164 | (52,164) | 0 | 0 | 0 | 0 | 0 | 0 |
| 18EVCF - INVASIVE FLATHEAD CATFISH STUDY | | 52,164 | (52,164) | 0 | 0 | 0 | 0 | 0 | 0 |
| 18EVFC - FEMA - CTP/CAP | 18 | 60,000 | (13,370) | 46,630 | 46,582 | 0 | 0 | 0 | 48 |
| 18EVFC - FEMA - CTP/CAP | | 60,000 | (13,370) | 46,630 | 46,582 | 0 | 0 | 0 | 48 |
| 18EVFE - FEMA - DC CAP SSSE - FY18 | 18 | 62,836 | (22,550) | 40,285 | 40,285 | 0 | 0 | 0 | 0 |
| 18EVFE - FEMA - DC CAP SSSE - FY18 | | 62,836 | (22,550) | 40,285 | 40,285 | 0 | 0 | 0 | 0 |
| 18EVFH - INVASIVE FLATHEAD CATFISH STUDY | 18 | 0 | 12,935 | 12,935 | 12,935 | 0 | 0 | 0 | 0 |
| 18EVFH - INVASIVE FLATHEAD CATFISH STUDY | | 0 | 12,935 | 12,935 | 12,935 | 0 | 0 | 0 | 0 |
| 18EVFM - FISHERIES MGMT. COORDINATION - FY 18 | 18 | 0 | 0 | 0 | 1,302 | 0 | 0 | 0 | (1,302) |
| 18EVFM - FISHERIES MGMT. COORDINATION - FY 18 | | 0 | 0 | 0 | 1,302 | 0 | 0 | 0 | (1,302) |
| 18EVFS - FISHERIES MANAGEMENT STUDIES | 18 | 0 | 657,592 | 657,592 | 656,967 | 0 | 0 | 0 | 625 |
| 18EVFS - FISHERIES MANAGEMENT STUDIES | | 0 | 657,592 | 657,592 | 656,967 | 0 | 0 | 0 | 625 |
| 18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP | 18 | 300,093 | (53,746) | 246,347 | 246,347 | 0 | 0 | 0 | 0 |
| 18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP | | 300,093 | (53,746) | 246,347 | 246,347 | 0 | 0 | 0 | 0 |
| 18EVIR - STATE INDOOR RADON-FY 2018 | 18 | 105,429 | (4,410) | 101,019 | 101,019 | 0 | 0 | 0 | 0 |
| 18EVIR - STATE INDOOR RADON-FY 2018 | | 105,429 | (4,410) | 101,019 | 101,019 | 0 | 0 | 0 | 0 |
| 18EVMB - MIGRATORY BIRD SURVEY-18 | 18 | 0 | 0 | 0 | 899 | 0 | 0 | 0 | (899) |
| 18EVMB - MIGRATORY BIRD SURVEY-18 | | 0 | 0 | 0 | 899 | 0 | 0 | 0 | (899) |
| 18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018 | 18 | 490,000 | (315,781) | 174,219 | 174,219 | 0 | 0 | 0 | 0 |
| 18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018 | | 490,000 | (315,781) | 174,219 | 174,219 | 0 | 0 | 0 | 0 |
| 18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) | 18 | 187,993 | 5,008 | 193,001 | 193,001 | 0 | 0 | 0 | 0 |
| 18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) | | 187,993 | 5,008 | 193,001 | 193,001 | 0 | 0 | 0 | 0 |
| 18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE | 18 | 0 | 9,668 | 9,668 | 9,668 | 0 | 0 | 0 | 0 |



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| 18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE | | 0 | 9,668 | 9,668 | 9,668 | 0 | 0 | 0 | 0 |
| 18HOBE - HONEY BEE GRANT | 18 | 0 | 9,542 | 9,542 | 7,908 | 0 | 0 | 0 | 1,633 |
| 18HOBE - HONEY BEE GRANT | | 0 | 9,542 | 9,542 | 7,908 | 0 | 0 | 0 | 1,633 |
| 18SPOT - DC C-SWG SPOTTED TURTLE | 18 | 0 | 64 | 64 | 64 | 0 | 0 | 0 | 0 |
| 18SPOT - DC C-SWG SPOTTED TURTLE | | 0 | 64 | 64 | 64 | 0 | 0 | 0 | 0 |
| 19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM | 19 | 426,525 | 15,975 | 442,500 | 412,781 | 0 | 0 | 0 | 29,719 |
| 19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM | | 426,525 | 15,975 | 442,500 | 412,781 | 0 | 0 | 0 | 29,719 |
| 19EVAM - AMBIENT AIR MONITORING- FY 19 | 19 | 135,028 | (129,387) | 5,641 | 5,641 | 0 | 0 | 0 | 0 |
| 19EVAM - AMBIENT AIR MONITORING- FY 19 | | 135,028 | (129,387) | 5,641 | 5,641 | 0 | 0 | 0 | 0 |
| 19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE | 19 | 33,000 | 0 | 33,000 | 31,706 | 0 | 0 | 0 | 1,294 |
| 19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE | | 33,000 | 0 | 33,000 | 31,706 | 0 | 0 | 0 | 1,294 |
| 19EVBG - STATE RESPONSE GRANT | 19 | 300,078 | (300,078) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVBG - STATE RESPONSE GRANT | | 300,078 | (300,078) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVCD - CDC CHILDHOOD LEAD POISONING | 19 | 353,650 | (48,995) | 304,656 | 304,656 | 0 | 0 | 0 | 0 |
| 19EVCD - CDC CHILDHOOD LEAD POISONING | | 353,650 | (48,995) | 304,656 | 304,656 | 0 | 0 | 0 | 0 |
| 19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM | 19 | 37,000 | (37,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM | | 37,000 | (37,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVFM - FISHERIES MANAGEMENT COORDINATION | 19 | 457,575 | 14,925 | 472,500 | 457,500 | 0 | 0 | 0 | 15,000 |
| 19EVFM - FISHERIES MANAGEMENT COORDINATION | | 457,575 | 14,925 | 472,500 | 457,500 | 0 | 0 | 0 | 15,000 |
| 19EVFS - FISHERIES MANAGEMENT STUDIES | 19 | 709,613 | (709,613) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVFS - FISHERIES MANAGEMENT STUDIES | | 709,613 | (709,613) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19EVMB - MIGRATORY BIRD SURVERY- FY 19 | 19 | 92,261 | 5,239 | 97,500 | 91,417 | 0 | 0 | 0 | 6,083 |
| 19EVMB - MIGRATORY BIRD SURVERY- FY 19 | | 92,261 | 5,239 | 97,500 | 91,417 | 0 | 0 | 0 | 6,083 |
| 19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19 | 19 | 489,938 | (82,713) | 407,225 | 407,225 | 0 | 0 | 0 | 0 |
| 19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19 | | 489,938 | (82,713) | 407,225 | 407,225 | 0 | 0 | 0 | 0 |
| 19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE | 19 | 5,000 | 6,540 | 11,540 | 11,540 | 0 | 0 | 0 | 0 |
| 19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE | | 5,000 | 6,540 | 11,540 | 11,540 | 0 | 0 | 0 | 0 |



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| 19EVWP - WATER POLLUTION CONTROL FY -19 | 19 | 1,368,671 | (457,053) | 911,618 | 911,618 | 0 | 0 | 0 | 0 |
| 19EVWP - WATER POLLUTION CONTROL FY -19 | | 1,368,671 | (457,053) | 911,618 | 911,618 | 0 | 0 | 0 | 0 |
| 19EVWQ - WATER QUALITY MANAGMENT - FY 19 | 19 | 70,000 | 30,000 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 19EVWQ - WATER QUALITY MANAGMENT - FY 19 | | 70,000 | 30,000 | 100,000 | 100,000 | 0 | 0 | 0 | 0 |
| 19EVWS - WILDLIFE SURVEY- FY 19 | 19 | 183,500 | 7,600 | 191,100 | 190,343 | 0 | 0 | 0 | 757 |
| 19EVWS - WILDLIFE SURVEY- FY 19 | | 183,500 | 7,600 | 191,100 | 190,343 | 0 | 0 | 0 | 757 |
| 19HOBE - HONEY BEE GRANT (FY 19) | 19 | 0 | 3,725 | 3,725 | 3,725 | 0 | 0 | 0 | 0 |
| 19HOBE - HONEY BEE GRANT (FY 19) | | 0 | 3,725 | 3,725 | 3,725 | 0 | 0 | 0 | 0 |
| 19IDCR - INDIRECT COST RECOVERY- FY 2019 | 19 | 3,998,533 | (3,998,533) | 0 | 0 | 0 | 0 | 0 | 0 |
| 19IDCR - INDIRECT COST RECOVERY- FY 2019 | | 3,998,533 | (3,998,533) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81EVWT - NE WILDLIFE TEAMWORK STRATERGY | 08 | 12,500 | (12,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| 81EVWT - NE WILDLIFE TEAMWORK STRATERGY | | 12,500 | (12,500) | 0 | 0 | 0 | 0 | 0 | 0 |
| BOATAC - BOATING ACCESS | 18 | 200,000 | 27,520 | 227,520 | 89,526 | 0 | 0 | 0 | 137,994 |
| BOATAC - BOATING ACCESS | | 200,000 | 27,520 | 227,520 | 89,526 | 0 | 0 | 0 | 137,994 |
| CAPSSE - FEMA- DC CAP SSSE- FY 19 | 19 | 20,000 | (7,309) | 12,691 | 12,691 | 0 | 0 | 0 | 0 |
| CAPSSE - FEMA- DC CAP SSSE- FY 19 | | 20,000 | (7,309) | 12,691 | 12,691 | 0 | 0 | 0 | 0 |
| CTPFEM - FEMA- CTP/CAP | 19 | 30,000 | (13,603) | 16,397 | 16,397 | 0 | 0 | 0 | 0 |
| CTPFEM - FEMA- CTP/CAP | | 30,000 | (13,603) | 16,397 | 16,397 | 0 | 0 | 0 | 0 |
| LIEA16 - LIHEAP - FY 2016 | 16 | 0 | 0 | 0 | (627) | 0 | 0 | 0 | 627 |
| LIEA16 - LIHEAP - FY 2016 | | 0 | 0 | 0 | (627) | 0 | 0 | 0 | 627 |
| LIEA17 - LIHEAP - FY 2017 | 17 | 0 | 0 | 0 | (17,631) | 0 | 0 | 0 | 17,631 |
| LIEA17 - LIHEAP - FY 2017 | | 0 | 0 | 0 | (17,631) | 0 | 0 | 0 | 17,631 |
| LIEA18 - LIHEAP - FY 2018 | 18 | 0 | 1,080,704 | 1,080,704 | 1,080,704 | 0 | 0 | 0 | 0 |
| LIEA18 - LIHEAP - FY 2018 | | 0 | 1,080,704 | 1,080,704 | 1,080,704 | 0 | 0 | 0 | 0 |
| LIEA19 - LIHEAP-FY 19 | 19 | 10,470,407 | 173,846 | 10,644,254 | 10,644,254 | 0 | 0 | 0 | 0 |
| LIEA19 - LIHEAP-FY 19 | | 10,470,407 | 173,846 | 10,644,254 | 10,644,254 | 0 | 0 | 0 | 0 |
| SEP018 - STATE ENERGY PROGRAM - FY 2018 | 18 | 267,616 | (16,889) | 250,727 | 250,727 | 0 | 0 | 0 | 0 |
| SEP018 - STATE ENERGY PROGRAM - FY 2018 | | 267,616 | (16,889) | 250,727 | 250,727 | 0 | 0 | 0 | 0 |
| SEPC19 - SEP CONSERVATION AWARD | 19 | 0 | 156 | 156 | 156 | 0 | 0 | 0 | 0 |



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| SEPC19 - SEP CONSERVATION AWARD | | 0 | 156 | 156 | 156 | 0 | 0 | 0 | 0 |
| SHOP17 - STATE HEATING OIL & PROPANE - 17 | 17 | 7,154 | (57) | 7,097 | 7,097 | 0 | 0 | 0 | 0 |
| SHOP17 - STATE HEATING OIL & PROPANE - 17 | | 7,154 | (57) | 7,097 | 7,097 | 0 | 0 | 0 | 0 |
| WAP018 - WEATHERIZATION ASSISTANCE FY18 | 18 | 616,406 | 129,336 | 745,743 | 745,743 | 0 | 0 | 0 | 0 |
| WAP018 - WEATHERIZATION ASSISTANCE FY18 | | 616,406 | 129,336 | 745,743 | 745,743 | 0 | 0 | 0 | 0 |
| Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT | | 28,519,651 | (4,734,499) | 23,785,153 | 23,552,998 | 0 | 0 | 0 | 232,154 |



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| <u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u> | | | | | | | | | |
| 63CJAG - CHILDREN'S JUSTICE | 16 | 0 | 34,674 | 34,674 | 34,674 | 0 | 0 | 0 | 0 |
| 63CJAG - CHILDREN'S JUSTICE | | 0 | 34,674 | 34,674 | 34,674 | 0 | 0 | 0 | 0 |
| 73CJAG - CHILDREN'S JUSTICE GRANT | 17 | 0 | 31,496 | 31,496 | 31,496 | 0 | 0 | 0 | 0 |
| 73CJAG - CHILDREN'S JUSTICE GRANT | | 0 | 31,496 | 31,496 | 31,496 | 0 | 0 | 0 | 0 |
| 82KNAV - KINSHIP NAVIGATOR PROGRAMS | 18 | 0 | 219,700 | 219,700 | 219,700 | 0 | 0 | 0 | 0 |
| 82KNAV - KINSHIP NAVIGATOR PROGRAMS | | 0 | 219,700 | 219,700 | 219,700 | 0 | 0 | 0 | 0 |
| 83CJAG - CHILDREN'S JUSTICE GRANT | 18 | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 83CJAG - CHILDREN'S JUSTICE GRANT | | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| ABUS55 - CHILD ABUSE GRANT | 15 | 0 | 41,043 | 41,043 | 41,043 | 0 | 0 | 0 | 0 |
| ABUS55 - CHILD ABUSE GRANT | | 0 | 41,043 | 41,043 | 41,043 | 0 | 0 | 0 | 0 |
| ABUS65 - CHILD ABUSE AND NEGLECT | 16 | 0 | 6,447 | 6,447 | 6,447 | 0 | 0 | 0 | 0 |
| ABUS65 - CHILD ABUSE AND NEGLECT | | 0 | 6,447 | 6,447 | 6,447 | 0 | 0 | 0 | 0 |
| ABUS85 - CHILD AND ABUSE NEGLECT | 18 | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| ABUS85 - CHILD AND ABUSE NEGLECT | | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| ABUS95 - CHILD AND ABUSE NEGLECT | 19 | 86,381 | (72,084) | 14,297 | 14,297 | 0 | 0 | 0 | 0 |
| ABUS95 - CHILD AND ABUSE NEGLECT | | 86,381 | (72,084) | 14,297 | 14,297 | 0 | 0 | 0 | 0 |
| ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM | 16 | 0 | 56,691 | 56,691 | 56,691 | 0 | 0 | 0 | 0 |
| ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM | | 0 | 56,691 | 56,691 | 56,691 | 0 | 0 | 0 | 0 |
| ADOP91 - TITLE IV-E ADOPTIONS | 19 | 9,850,000 | (265,207) | 9,584,793 | 9,584,793 | 0 | 0 | 0 | 0 |
| ADOP91 - TITLE IV-E ADOPTIONS | | 9,850,000 | (265,207) | 9,584,793 | 9,584,793 | 0 | 0 | 0 | 0 |
| CBCP73 - COMMUNITY BASED | 17 | 1,000 | 215,629 | 216,629 | 216,629 | 0 | 0 | 0 | 0 |
| CBCP73 - COMMUNITY BASED | | 1,000 | 215,629 | 216,629 | 216,629 | 0 | 0 | 0 | 0 |
| CBCP83 - COMMUNITY BASED | 18 | 200,000 | (200,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| CBCP83 - COMMUNITY BASED | | 200,000 | (200,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| CJAG93 - CHILDREN'S JUSTICE GRANT | 19 | 69,000 | (69,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| CJAG93 - CHILDREN'S JUSTICE GRANT | | 69,000 | (69,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| CWEL82 - CHILD WELFARE | 18 | 1,000 | 278,248 | 279,248 | 279,248 | 0 | 0 | 0 | 0 |



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| CWEL82 - CHILD WELFARE | | 1,000 | 278,248 | 279,248 | 279,248 | 0 | 0 | 0 | 0 |
| CWEL92 - CHILD WELFARE | 19 | 324,541 | (214,720) | 109,821 | 109,821 | 0 | 0 | 0 | 0 |
| CWEL92 - CHILD WELFARE | | 324,541 | (214,720) | 109,821 | 109,821 | 0 | 0 | 0 | 0 |
| CWSF82 - CASEWORKER - PROMOTING SAFE FAMILIES | 18 | 0 | 46,775 | 46,775 | 46,775 | 0 | 0 | 0 | 0 |
| CWSF82 - CASEWORKER - PROMOTING SAFE FAMILIES | | 0 | 46,775 | 46,775 | 46,775 | 0 | 0 | 0 | 0 |
| EVTS82 - EDUCATIONAL TRAINING VOUCHERS | 18 | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| EVTS82 - EDUCATIONAL TRAINING VOUCHERS | | 1,000 | (1,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| EVTS92 - EDUCATIONAL TRAINING VOUCHERS | 19 | 140,000 | (86,271) | 53,729 | 53,729 | 0 | 0 | 0 | 0 |
| EVTS92 - EDUCATIONAL TRAINING VOUCHERS | | 140,000 | (86,271) | 53,729 | 53,729 | 0 | 0 | 0 | 0 |
| FAMP82 - FAMILY PRESERVATION | 18 | 1,000 | 621,078 | 622,078 | 622,078 | 0 | 0 | 0 | 0 |
| FAMP82 - FAMILY PRESERVATION | | 1,000 | 621,078 | 622,078 | 622,078 | 0 | 0 | 0 | 0 |
| FAMP92 - FAMILY PRESERVATION | 19 | 742,268 | (742,268) | 0 | 0 | 0 | 0 | 0 | 0 |
| FAMP92 - FAMILY PRESERVATION | | 742,268 | (742,268) | 0 | 0 | 0 | 0 | 0 | 0 |
| FOST71 - TITLE IV-E FOSTERCARE | 17 | 0 | 0 | 0 | (8,763) | 0 | 0 | 0 | 8,763 |
| FOST71 - TITLE IV-E FOSTERCARE | | 0 | 0 | 0 | (8,763) | 0 | 0 | 0 | 8,763 |
| FOST91 - TITLE IV-E FOSTERCARE | 19 | 45,212,508 | (9,603,605) | 35,608,903 | 35,608,903 | 0 | 0 | 0 | 0 |
| FOST91 - TITLE IV-E FOSTERCARE | | 45,212,508 | (9,603,605) | 35,608,903 | 35,608,903 | 0 | 0 | 0 | 0 |
| GAPA91 - TITLE IV-E GUARDIANSHIP | 19 | 2,500,000 | 40,438 | 2,540,438 | 2,540,438 | 0 | 0 | 0 | 0 |
| GAPA91 - TITLE IV-E GUARDIANSHIP | | 2,500,000 | 40,438 | 2,540,438 | 2,540,438 | 0 | 0 | 0 | 0 |
| INDL82 - INDEPENDENT LIVING | 18 | 1,000 | 420,639 | 421,639 | 421,639 | 0 | 0 | 0 | 0 |
| INDL82 - INDEPENDENT LIVING | | 1,000 | 420,639 | 421,639 | 421,639 | 0 | 0 | 0 | 0 |
| INDL92 - INDEPENDENT LIVING | 19 | 1,090,845 | (688,234) | 402,611 | 402,611 | 0 | 0 | 0 | 0 |
| INDL92 - INDEPENDENT LIVING | | 1,090,845 | (688,234) | 402,611 | 402,611 | 0 | 0 | 0 | 0 |
| Total RL0 - CHILD AND FAMILY SERVICES AGENCY | | 60,222,543 | (9,931,530) | 50,291,013 | 50,282,250 | 0 | 0 | 0 | 8,763 |



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| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | | | | | | | | |
| 61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION | 16 | 0 | 22,040 | 22,040 | (3,780) | 0 | 0 | 0 | 25,820 |
| 61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION | | 0 | 22,040 | 22,040 | (3,780) | 0 | 0 | 0 | 25,820 |
| 71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS | 17 | 100,000 | 1,202,469 | 1,302,469 | 1,270,065 | 0 | 0 | 0 | 32,404 |
| 71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS | | 100,000 | 1,202,469 | 1,302,469 | 1,270,065 | 0 | 0 | 0 | 32,404 |
| 71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT | 17 | 0 | 0 | 0 | (9,470) | 0 | 0 | 0 | 9,470 |
| 71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT | | 0 | 0 | 0 | (9,470) | 0 | 0 | 0 | 9,470 |
| 71SPSF - DC STRATEGIC & TRIBAL INITIATIVE | 17 | 0 | 0 | 0 | (9,635) | 0 | 0 | 0 | 9,635 |
| 71SPSF - DC STRATEGIC & TRIBAL INITIATIVE | | 0 | 0 | 0 | (9,635) | 0 | 0 | 0 | 9,635 |
| 72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | 17 | 0 | 0 | 0 | (37,052) | 0 | 0 | 0 | 37,052 |
| 72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | | 0 | 0 | 0 | (37,052) | 0 | 0 | 0 | 37,052 |
| 72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION | 17 | 0 | 100,415 | 100,415 | 100,415 | 0 | 0 | 0 | 0 |
| 72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION | | 0 | 100,415 | 100,415 | 100,415 | 0 | 0 | 0 | 0 |
| 81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH | 18 | 0 | 192,563 | 192,563 | 192,563 | 0 | 0 | 0 | 0 |
| 81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH | | 0 | 192,563 | 192,563 | 192,563 | 0 | 0 | 0 | 0 |
| 81DCOR - DC OPIOID RESPONSE | 18 | 0 | 9,314,837 | 9,314,837 | 9,314,837 | 0 | 0 | 0 | 0 |
| 81DCOR - DC OPIOID RESPONSE | | 0 | 9,314,837 | 9,314,837 | 9,314,837 | 0 | 0 | 0 | 0 |
| 81DOTS - DC OPIOID TARGETED STRATEGY PROJECT | 18 | 0 | 1,330,516 | 1,330,516 | 1,330,516 | 0 | 0 | 0 | 0 |
| 81DOTS - DC OPIOID TARGETED STRATEGY PROJECT | | 0 | 1,330,516 | 1,330,516 | 1,330,516 | 0 | 0 | 0 | 0 |
| 81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT | 18 | 371,577 | 822,124 | 1,193,701 | 1,193,701 | 0 | 0 | 0 | 0 |
| 81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT | | 371,577 | 822,124 | 1,193,701 | 1,193,701 | 0 | 0 | 0 | 0 |
| 81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT | 18 | 275,239 | 950,718 | 1,225,957 | 1,225,957 | 0 | 0 | 0 | 0 |
| 81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT | | 275,239 | 950,718 | 1,225,957 | 1,225,957 | 0 | 0 | 0 | 0 |



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| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| 81SPSF - DC STRATEGIC & TRIBAL INITIATIVE | 18 | 2,022,122 | (215,005) | 1,807,117 | 1,807,117 | 0 | 0 | 0 | 0 |
| 81SPSF - DC STRATEGIC & TRIBAL INITIATIVE | | 2,022,122 | (215,005) | 1,807,117 | 1,807,117 | 0 | 0 | 0 | 0 |
| 82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | 18 | 1,100,000 | (49,421) | 1,050,579 | 1,050,579 | 0 | 0 | 0 | 0 |
| 82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | | 1,100,000 | (49,421) | 1,050,579 | 1,050,579 | 0 | 0 | 0 | 0 |
| 82MHBG - STATE MENTAL HEALTH BLOCK GRANT | 18 | 300,000 | 1,327,261 | 1,627,261 | 1,627,261 | 0 | 0 | 0 | 0 |
| 82MHBG - STATE MENTAL HEALTH BLOCK GRANT | | 300,000 | 1,327,261 | 1,627,261 | 1,627,261 | 0 | 0 | 0 | 0 |
| 89MEDI - MEDICARE | 18 | 0 | 0 | 0 | (76,415) | 0 | 0 | 0 | 76,415 |
| 89MEDI - MEDICARE | | 0 | 0 | 0 | (76,415) | 0 | 0 | 0 | 76,415 |
| 91EXPL - OUR TIME: EXPLORATION | 19 | 0 | 18,096 | 18,096 | 18,096 | 0 | 0 | 0 | 0 |
| 91EXPL - OUR TIME: EXPLORATION | | 0 | 18,096 | 18,096 | 18,096 | 0 | 0 | 0 | 0 |
| 91MHPH - PATH-PREVENTION FROM HOMELESSNESS | 19 | 252,259 | (24,582) | 227,677 | 227,677 | 0 | 0 | 0 | 0 |
| 91MHPH - PATH-PREVENTION FROM HOMELESSNESS | | 252,259 | (24,582) | 227,677 | 227,677 | 0 | 0 | 0 | 0 |
| 91MHSP - SHELTER PLUS CARE PROGRAM-HUD | 19 | 200,000 | (838) | 199,162 | 199,162 | 0 | 0 | 0 | 0 |
| 91MHSP - SHELTER PLUS CARE PROGRAM-HUD | | 200,000 | (838) | 199,162 | 199,162 | 0 | 0 | 0 | 0 |
| 92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | 19 | 6,545,194 | (857,599) | 5,687,595 | 5,687,595 | 0 | 0 | 0 | 0 |
| 92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT | | 6,545,194 | (857,599) | 5,687,595 | 5,687,595 | 0 | 0 | 0 | 0 |
| 92MHBG - STATE MENTAL HEALTH BLOCK GRANT | 19 | 596,250 | (52,563) | 543,687 | 543,687 | 0 | 0 | 0 | 0 |
| 92MHBG - STATE MENTAL HEALTH BLOCK GRANT | | 596,250 | (52,563) | 543,687 | 543,687 | 0 | 0 | 0 | 0 |
| 95MHSP - SHELTER PLUS CARE PROGRAM-HUD | 09 | 200,000 | (159,299) | 40,701 | 40,701 | 0 | 0 | 0 | 0 |
| 95MHSP - SHELTER PLUS CARE PROGRAM-HUD | | 200,000 | (159,299) | 40,701 | 40,701 | 0 | 0 | 0 | 0 |
| 999999 - DEFAULT GRANT | 00 | 0 | 0 | 0 | 0 | 1,153,949 | 0 | 0 | (1,153,949) |
| 999999 - DEFAULT GRANT | | 0 | 0 | 0 | 0 | 1,153,949 | 0 | 0 | (1,153,949) |
| 99MEDI - MEDICARE | 19 | 2,868,075 | (11,139) | 2,856,936 | 2,856,936 | 0 | 0 | 0 | 0 |
| 99MEDI - MEDICARE | | 2,868,075 | (11,139) | 2,856,936 | 2,856,936 | 0 | 0 | 0 | 0 |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | NA | 0 | 0 | 0 | 0 | (1,153,949) | 0 | 0 | 1,153,949 |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | | 0 | 0 | 0 | 0 | (1,153,949) | 0 | 0 | 1,153,949 |
| Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | 14,830,716 | 13,910,592 | 28,741,308 | 28,550,513 | 0 | 0 | 0 | 190,796 |



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| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|--------------------|--------------------|----------------|-------------------------|------------------|----------------------------|
| SR0 - DEPART OF INSURANCE, SECURITIES & BANKING | | | | | | | | | |
| IMR17F - INSURANCE MARKET REFORMS GRANT | 17 | 0 | 452,433 | 452,433 | 452,433 | 0 | 0 | 0 | 0 |
| IMR17F - INSURANCE MARKET REFORMS GRANT | | 0 | 452,433 | 452,433 | 452,433 | 0 | 0 | 0 | 0 |
| Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING | | 0 | 452,433 | 452,433 | 452,433 | 0 | 0 | 0 | 0 |
| Grand Total | | 1,021,918,800 | (67,474,536) | 954,444,264 | 840,532,762 | 400,146 | 0 | 91,000 | 113,420,356 |

4th Quarter FY 2019

Congressional Grants Report:

Federal Medicaid Grants



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FEDERAL MEDICAID GRANT FUNDS

| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-----------|----------------------------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING | | | | | | | | | | | |
| 71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT | 18 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 2,752,297 | 0 | 2,752,297 | 0 | 0 | 0 | 0 | 2,752,297 |
| | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | 2,460,846 | 0 | 0 | 0 | (2,460,846) |
| 71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT | | | | 2,752,297 | 0 | 2,752,297 | 2,460,846 | 0 | 0 | 0 | 291,452 |
| Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING | | | | 2,752,297 | 0 | 2,752,297 | 2,460,846 | 0 | 0 | 0 | 291,452 |



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FEDERAL MEDICAID GRANT FUNDS

| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-----------|-----------------|-------------------------------|--|------------------|--------------|--------------|-------------------------|------------------|----------------------------|
| FB0 - FIRE AND EMERGENCY MEDICAL SERVICES | | | | | | | | | | | |
| FMED19 - MEDICAID ASSISTANCE PAYMENT | 19 | | | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| FMED19 - MEDICAID ASSISTANCE PAYMENT | | | | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |
| Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES | | | | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 0 | 0 | 1,500,000 |



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| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-----------|----------------------------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| FS0 - OFFICE OF ADMINISTRATIVE HEARINGS | | | | | | | | | | | |
| MEDICD - OAH/DHCF MEDICAID HEARING | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 150,000 | 95,000 | 245,000 | 245,000 | 0 | 0 | 0 | 0 |
| MEDICD - OAH/DHCF MEDICAID HEARING | | | | 150,000 | 95,000 | 245,000 | 245,000 | 0 | 0 | 0 | 0 |
| Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS | | | | 150,000 | 95,000 | 245,000 | 245,000 | 0 | 0 | 0 | 0 |



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FEDERAL MEDICAID GRANT FUNDS

| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-----------|---|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| HT0 - DEPARTMENT OF HEALTH CARE FINANCE | | | | | | | | | | | |
| 23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION | 12 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (238,403) | 0 | 0 | 0 | 238,403 |
| 23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRATION | | | | 0 | 0 | 0 | (238,403) | 0 | 0 | 0 | 238,403 |
| 31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT | 13 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (36,917) | 0 | 0 | 0 | 36,917 |
| 31MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT | | | | 0 | 0 | 0 | (36,917) | 0 | 0 | 0 | 36,917 |
| 31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT | 13 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (206,326) | 0 | 0 | 0 | 206,326 |
| 31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT | | | | 0 | 0 | 0 | (206,326) | 0 | 0 | 0 | 206,326 |
| 41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT | 14 | 93.723 | ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES | 0 | 0 | 0 | (520,126) | 0 | 0 | 0 | 520,126 |
| 41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT | | | | 0 | 0 | 0 | (520,126) | 0 | 0 | 0 | 520,126 |
| 51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY | 15 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (27,601) | 0 | 0 | 0 | 27,601 |
| 51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY | | | | 0 | 0 | 0 | (27,601) | 0 | 0 | 0 | 27,601 |
| 61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY | 16 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (84,059) | 0 | 0 | 0 | 84,059 |
| 61MHIT - FY16 HEALTH INFORMATION TECHNOLOGY | | | | 0 | 0 | 0 | (84,059) | 0 | 0 | 0 | 84,059 |



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FEDERAL MEDICAID GRANT FUNDS

| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-----------|-------------------------------------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| INFORMATION TECHNOLOGY | | | | | | | | | | | |
| 81MMAD - MEDICAID ADMIN ENTITLEMENT | 18 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (86,590) | 0 | 0 | 0 | 86,590 |
| 81MMAD - MEDICAID ADMIN ENTITLEMENT | | | | 0 | 0 | 0 | (86,590) | 0 | 0 | 0 | 86,590 |
| 82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP | 18 | 93.767 | CHILDREN'S HEALTH INSURANCE PROGRAM | 0 | 8,745,526 | 8,745,526 | 6,840,545 | 0 | 0 | 0 | 1,904,982 |
| 82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP | | | | 0 | 8,745,526 | 8,745,526 | 6,840,545 | 0 | 0 | 0 | 1,904,982 |
| 91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 10,717,461 | 0 | 10,717,461 | 6,782,483 | 0 | 0 | 0 | 3,934,978 |
| 91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY | | | | 10,717,461 | 0 | 10,717,461 | 6,782,483 | 0 | 0 | 0 | 3,934,978 |
| 91MMAD - MEDICAID ADMIN ENTITLEMENT | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 137,031,551 | (236,000) | 136,795,551 | 79,943,023 | 0 | (1,247) | 0 | 56,853,775 |
| 91MMAD - MEDICAID ADMIN ENTITLEMENT | | | | 137,031,551 | (236,000) | 136,795,551 | 79,943,023 | 0 | (1,247) | 0 | 56,853,775 |
| 91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 2,182,212,976 | 37,478,280 | 2,219,691,256 | 2,120,544,996 | 0 | 0 | 0 | 99,146,260 |
| 91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT | | | | 2,182,212,976 | 37,478,280 | 2,219,691,256 | 2,120,544,996 | 0 | 0 | 0 | 99,146,260 |
| 92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP | 19 | 93.767 | CHILDREN'S HEALTH INSURANCE PROGRAM | 37,447,479 | 13,951,609 | 51,399,088 | 50,125,101 | 0 | 0 | 0 | 1,273,987 |
| 92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP | | | | 37,447,479 | 13,951,609 | 51,399,088 | 50,125,101 | 0 | 0 | 0 | 1,273,987 |



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| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-----------|-----------------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE | | | | 2,367,409,467 | 59,939,415 | 2,427,348,883 | 2,263,036,125 | 0 | (1,247) | 0 | 164,314,004 |



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| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-----------|----------------------------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| JA0 - DEPARTMENT OF HUMAN SERVICES | | | | | | | | | | | |
| 81JAMA - FY08 MEDICAID ADMINISTRATION | 18 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (1,785) | 0 | 0 | 0 | 1,785 |
| 81JAMA - FY08 MEDICAID ADMINISTRATION | | | | 0 | 0 | 0 | (1,785) | 0 | 0 | 0 | 1,785 |
| 91IDCR - FY19 INDIRECT COST RECOVERY GRANT | 19 | | | 1,827,057 | 0 | 1,827,057 | 1,706,890 | 0 | 0 | 0 | 120,168 |
| 91IDCR - FY19 INDIRECT COST RECOVERY GRANT | | | | 1,827,057 | 0 | 1,827,057 | 1,706,890 | 0 | 0 | 0 | 120,168 |
| 91JAMA - MEDICAID ADMINISTRATION | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 13,186,531 | 0 | 13,186,531 | 10,725,648 | 0 | 0 | 0 | 2,460,883 |
| 91JAMA - MEDICAID ADMINISTRATION | | | | 13,186,531 | 0 | 13,186,531 | 10,725,648 | 0 | 0 | 0 | 2,460,883 |
| JAMA91 - MEDICAID ACA FUNDS | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 2,366,979 | 0 | 2,366,979 | 1,221,852 | 0 | 0 | 0 | 1,145,127 |
| JAMA91 - MEDICAID ACA FUNDS | | | | 2,366,979 | 0 | 2,366,979 | 1,221,852 | 0 | 0 | 0 | 1,145,127 |
| Total JA0 - DEPARTMENT OF HUMAN SERVICES | | | | 17,380,568 | 0 | 17,380,568 | 13,652,605 | 0 | 0 | 0 | 3,727,963 |



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| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-----------|----------------------------|-------------------------------|--|-------------------|-------------------|--------------|-------------------------|------------------|----------------------------|
| JM0 - DEPARTMENT ON DISABILITY SERVICES | | | | | | | | | | | |
| 81IDCR - INDIRECT COST RECOVERY | 18 | 99.999 | MISC. | 0 | 0 | 0 | (14,621) | 0 | 0 | 0 | 14,621 |
| 81IDCR - INDIRECT COST RECOVERY | | | | 0 | 0 | 0 | (14,621) | 0 | 0 | 0 | 14,621 |
| 81JAMA - MEDICAID ENTITLEMENT | 18 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 0 | 0 | 0 | (99,754) | 0 | 0 | 0 | 99,754 |
| 81JAMA - MEDICAID ENTITLEMENT | | | | 0 | 0 | 0 | (99,754) | 0 | 0 | 0 | 99,754 |
| 91IDCR - INDIRECT COST RECOVERY | 19 | 99.999 | MISC. | 3,040,546 | 379,572 | 3,420,118 | 3,420,118 | 0 | 0 | 0 | 0 |
| 91IDCR - INDIRECT COST RECOVERY | | | | 3,040,546 | 379,572 | 3,420,118 | 3,420,118 | 0 | 0 | 0 | 0 |
| 91JAMA - MEDICAID ENTITLEMENT | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 7,748,545 | 2,963,148 | 10,711,693 | 10,711,693 | 0 | 0 | 0 | 0 |
| 91JAMA - MEDICAID ENTITLEMENT | | | | 7,748,545 | 2,963,148 | 10,711,693 | 10,711,693 | 0 | 0 | 0 | 0 |
| Total JM0 - DEPARTMENT ON DISABILITY SERVICES | | | | 10,789,091 | 3,342,720 | 14,131,811 | 14,017,436 | 0 | 0 | 0 | 114,376 |



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FEDERAL MEDICAID GRANT FUNDS

| Grant No | Grant Ph | Grant Cat | Grant Cat Title | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-----------|----------------------------|-------------------------------|--|----------------------|----------------------|--------------|-------------------------|------------------|----------------------------|
| RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | | | | | | | | | | |
| 91MDCD - FEDERAL MEDICAID ADMIN CLAIMING | 19 | 93.778 | MEDICAL ASSISTANCE PROGRAM | 2,023,778 | 3,430,808 | 5,454,586 | 5,454,586 | 0 | 0 | 0 | 0 |
| 91MDCD - FEDERAL MEDICAID ADMIN CLAIMING | | | | 2,023,778 | 3,430,808 | 5,454,586 | 5,454,586 | 0 | 0 | 0 | 0 |
| Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | | | 2,023,778 | 3,430,808 | 5,454,586 | 5,454,586 | 0 | 0 | 0 | 0 |
| Grand Total | | | | 2,400,505,202 | 68,307,943 | 2,468,813,145 | 2,298,866,597 | 0 | (1,247) | 0 | 169,947,794 |

4th Quarter FY 2019

Congressional Grants Report:

Private Grants



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PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| <u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u> | | | | | | | | | |
| ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT | 18 | 944,906 | (427,408) | 517,498 | 517,498 | 0 | 0 | 0 | 0 |
| ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT | | 944,906 | (427,408) | 517,498 | 517,498 | 0 | 0 | 0 | 0 |
| BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY | 18 | 0 | 86,228 | 86,228 | 86,228 | 0 | 0 | 0 | 0 |
| BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY | | 0 | 86,228 | 86,228 | 86,228 | 0 | 0 | 0 | 0 |
| ROCKFL - ROCKEFELLER GRANT | 18 | 164,120 | (55,589) | 108,531 | 108,531 | 0 | 0 | 0 | 0 |
| ROCKFL - ROCKEFELLER GRANT | | 164,120 | (55,589) | 108,531 | 108,531 | 0 | 0 | 0 | 0 |
| Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR | | 1,109,026 | (396,769) | 712,257 | 712,257 | 0 | 0 | 0 | 0 |

**This report does not include Private Donations.*



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PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL | | | | | | | | | |
| BPFAH0 - B PERRY FELLOWSHIP | 19 | 0 | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 | 0 |
| BPFAH0 - B PERRY FELLOWSHIP | | 0 | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 | 0 |
| Total AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL | | 0 | 20,000 | 20,000 | 20,000 | 0 | 0 | 0 | 0 |

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|---|----------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| BD0 - OFFICE OF PLANNING | | | | | | | | | |
| KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC | 18 | 0 | 24,219 | 24,219 | 24,219 | 0 | 0 | 0 | 0 |
| KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC | | 0 | 24,219 | 24,219 | 24,219 | 0 | 0 | 0 | 0 |
| KRESGE - KRESEGE CREATIVE PLACEMAKING | 15 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| KRESGE - KRESEGE CREATIVE PLACEMAKING | | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 10,000 |
| Total BD0 - OFFICE OF PLANNING | | 10,000 | 24,219 | 34,219 | 24,219 | 0 | 0 | 0 | 10,000 |

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|--|----------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| CF0 - DEPARTMENT OF EMPLOYMENT SERVICES | | | | | | | | | |
| 000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND | 17 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| | 18 | 260,000 | (235,781) | 24,219 | 24,219 | 0 | 0 | 0 | 0 |
| 000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND | | 260,002 | (235,781) | 24,221 | 24,219 | 0 | 0 | 0 | 2 |
| EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT | 17 | 526,784 | 510,098 | 1,036,883 | 1,064,495 | 0 | 0 | 0 | (27,612) |
| EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT | | 526,784 | 510,098 | 1,036,883 | 1,064,495 | 0 | 0 | 0 | (27,612) |
| OCCSYE - HIGH SCHOOL SCHOLARS INTERNSHIP PROGRAM | 19 | 0 | 336,191 | 336,191 | 336,191 | 0 | 0 | 0 | 0 |
| OCCSYE - HIGH SCHOOL SCHOLARS INTERNSHIP PROGRAM | | 0 | 336,191 | 336,191 | 336,191 | 0 | 0 | 0 | 0 |
| Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES | | 786,786 | 610,509 | 1,397,295 | 1,424,906 | 0 | 0 | 0 | (27,610) |

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|---|----------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| DJ0 - OFFICE OF PEOPLE'S COUNSEL | | | | | | | | | |
| CESA01 - CLEAN ENERGY STATES ALLIANCE | 18 | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| CESA01 - CLEAN ENERGY STATES ALLIANCE | | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| Total DJ0 - OFFICE OF PEOPLE'S COUNSEL | | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |

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|---|----------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER | | | | | | | | | |
| MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP | 19 | 0 | 21,280 | 21,280 | 18,703 | 0 | 0 | 0 | 2,577 |
| MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP | | 0 | 21,280 | 21,280 | 18,703 | 0 | 0 | 0 | 2,577 |
| Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER | | 0 | 21,280 | 21,280 | 18,703 | 0 | 0 | 0 | 2,577 |

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| GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS | | | | | | | | | |
| 000DSL - DIRECTOR SECONDARY LITERACY | 18 | 0 | 163,116 | 163,116 | 163,116 | 0 | 0 | 0 | 0 |
| 000DSL - DIRECTOR SECONDARY LITERACY | | 0 | 163,116 | 163,116 | 163,116 | 0 | 0 | 0 | 0 |
| 000EDC - EVERY DAY COUNTS | 19 | 0 | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| 000EDC - EVERY DAY COUNTS | | 0 | 2,500 | 2,500 | 2,500 | 0 | 0 | 0 | 0 |
| 000FFR - FLAMBOYAN FOUNDATION RESEARCH COLLECTIVE | 19 | 0 | 16,500 | 16,500 | 16,500 | 0 | 0 | 0 | 0 |
| 000FFR - FLAMBOYAN FOUNDATION RESEARCH COLLECTIVE | | 0 | 16,500 | 16,500 | 16,500 | 0 | 0 | 0 | 0 |
| 000JPM - JP MORGAN | 19 | 0 | 16,615 | 16,615 | 16,615 | 0 | 0 | 0 | 0 |
| 000JPM - JP MORGAN | | 0 | 16,615 | 16,615 | 16,615 | 0 | 0 | 0 | 0 |
| 000OLS - ONLINE LEARNING SPECIALIST | 17 | 0 | 98,685 | 98,685 | 98,685 | 0 | 0 | 0 | 0 |
| 000OLS - ONLINE LEARNING SPECIALIST | | 0 | 98,685 | 98,685 | 98,685 | 0 | 0 | 0 | 0 |
| 000QFI - ARABIC TEACHER | 18 | 0 | 71,410 | 71,410 | 71,410 | 0 | 0 | 0 | 0 |
| 000QFI - ARABIC TEACHER | | 0 | 71,410 | 71,410 | 71,410 | 0 | 0 | 0 | 0 |
| 00AAMC - ASSOC AMERICAN MEDICAL COLLEGE | 19 | 0 | 17,760 | 17,760 | 17,760 | 0 | 0 | 0 | 0 |
| 00AAMC - ASSOC AMERICAN MEDICAL COLLEGE | | 0 | 17,760 | 17,760 | 17,760 | 0 | 0 | 0 | 0 |
| 00APAF - AMERICAN PSYCHIATRIC ASSOC FOUNDATION | 19 | 0 | 671 | 671 | 671 | 0 | 0 | 0 | 0 |
| 00APAF - AMERICAN PSYCHIATRIC ASSOC FOUNDATION | | 0 | 671 | 671 | 671 | 0 | 0 | 0 | 0 |
| 00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT | 18 | 0 | 19,681 | 19,681 | 19,681 | 0 | 0 | 0 | 0 |
| 00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT | | 0 | 19,681 | 19,681 | 19,681 | 0 | 0 | 0 | 0 |
| 00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES | 18 | 0 | 190,762 | 190,762 | 190,762 | 0 | 0 | 0 | 0 |
| 00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES | | 0 | 190,762 | 190,762 | 190,762 | 0 | 0 | 0 | 0 |
| 00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT | 18 | 0 | 443,105 | 443,105 | 443,105 | 0 | 0 | 0 | 0 |
| 00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT | | 0 | 443,105 | 443,105 | 443,105 | 0 | 0 | 0 | 0 |
| 00GWCF - GREATER WASHINGTON COMMUNITY FOUNDATION | 18 | 0 | 25,000 | 25,000 | 25,000 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 40,000 | 40,000 | 40,000 | 0 | 0 | 0 | 0 |
| 00GWCF - GREATER WASHINGTON COMMUNITY FOUNDATION | | 0 | 65,000 | 65,000 | 65,000 | 0 | 0 | 0 | 0 |

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| 00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST | 17 | 0 | 113,134 | 113,134 | 113,134 | 0 | 0 | 0 | 0 |
| 00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST | | 0 | 113,134 | 113,134 | 113,134 | 0 | 0 | 0 | 0 |
| 00MJPF - MARY JANE PATTERSON FELLOWSHIP | 19 | 10,000 | (10,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 00MJPF - MARY JANE PATTERSON FELLOWSHIP | | 10,000 | (10,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT | 18 | 0 | 129,531 | 129,531 | 129,531 | 0 | 0 | 0 | 0 |
| 00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT | | 0 | 129,531 | 129,531 | 129,531 | 0 | 0 | 0 | 0 |
| 00PLTW - PROJECT LEAD THE WAY | 17 | 0 | 7,859 | 7,859 | 7,859 | 0 | 0 | 0 | 0 |
| | 18 | 0 | 29,576 | 29,576 | 29,576 | 0 | 0 | 0 | 0 |
| 00PLTW - PROJECT LEAD THE WAY | | 0 | 37,435 | 37,435 | 37,435 | 0 | 0 | 0 | 0 |
| 00QFI2 - ARABIC PROGRAM | 18 | 62,822 | (62,822) | 0 | 0 | 0 | 0 | 0 | 0 |
| 00QFI2 - ARABIC PROGRAM | | 62,822 | (62,822) | 0 | 0 | 0 | 0 | 0 | 0 |
| 00RISE - RISE AMERICA PROGRAM | 18 | 0 | 8,139 | 8,139 | 8,139 | 0 | 0 | 0 | 0 |
| 00RISE - RISE AMERICA PROGRAM | | 0 | 8,139 | 8,139 | 8,139 | 0 | 0 | 0 | 0 |
| 00SCTS - SCHOOL TRANSFORMATION STRATEGIES | 19 | 0 | 30,399 | 30,399 | 30,399 | 0 | 0 | 0 | 0 |
| 00SCTS - SCHOOL TRANSFORMATION STRATEGIES | | 0 | 30,399 | 30,399 | 30,399 | 0 | 0 | 0 | 0 |
| 00SPLC - SOUTHERN POVERTY LAW CENTER | 19 | 0 | 4,993 | 4,993 | 4,993 | 0 | 0 | 0 | 0 |
| 00SPLC - SOUTHERN POVERTY LAW CENTER | | 0 | 4,993 | 4,993 | 4,993 | 0 | 0 | 0 | 0 |
| 0AFCEA - STEM WORKFORCE | 19 | 0 | 17,147 | 17,147 | 17,147 | 0 | 0 | 0 | 0 |
| 0AFCEA - STEM WORKFORCE | | 0 | 17,147 | 17,147 | 17,147 | 0 | 0 | 0 | 0 |
| 0BATTE - 100KIN10 | 18 | 20,000 | (20,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 0BATTE - 100KIN10 | | 20,000 | (20,000) | 0 | 0 | 0 | 0 | 0 | 0 |
| 0DELAC - DIRECTOR OF ELA CURRICULUM | 18 | 143,376 | 2,229 | 145,605 | 145,605 | 0 | 0 | 0 | 0 |
| 0DELAC - DIRECTOR OF ELA CURRICULUM | | 143,376 | 2,229 | 145,605 | 145,605 | 0 | 0 | 0 | 0 |
| 0ELACD - ELA CURRICULUM DEVELOPERS | 18 | 0 | 275,455 | 275,455 | 275,455 | 0 | 0 | 0 | 0 |
| 0ELACD - ELA CURRICULUM DEVELOPERS | | 0 | 275,455 | 275,455 | 275,455 | 0 | 0 | 0 | 0 |
| 0ELACM - ELA CURRICULUM MANAGERS | 18 | 100,000 | 73,020 | 173,020 | 173,020 | 0 | 0 | 0 | 0 |
| 0ELACM - ELA CURRICULUM MANAGERS | | 100,000 | 73,020 | 173,020 | 173,020 | 0 | 0 | 0 | 0 |
| 0ELAUC - ELA UNIT CURRICULUM DEVELOPER | 18 | 0 | 13,000 | 13,000 | 13,000 | 0 | 0 | 0 | 0 |

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| 0ELAUC - ELA UNIT CURRICULUM DEVELOPER | | 0 | 13,000 | 13,000 | 13,000 | 0 | 0 | 0 | 0 |
| 0EXXMO - EXXON MOBIL EDU. ALLIANCE | 18 | 0 | 499 | 499 | 499 | 0 | 0 | 0 | 0 |
| | 19 | 0 | 479 | 479 | 479 | 0 | 0 | 0 | 0 |
| 0EXXMO - EXXON MOBIL EDU. ALLIANCE | | 0 | 978 | 978 | 978 | 0 | 0 | 0 | 0 |
| 0LEAP5 - LEAP LEADERS EXTRA DUTY PAY | 19 | 0 | 504,640 | 504,640 | 504,640 | 0 | 0 | 0 | 0 |
| 0LEAP5 - LEAP LEADERS EXTRA DUTY PAY | | 0 | 504,640 | 504,640 | 504,640 | 0 | 0 | 0 | 0 |
| 0LEAP8 - LEAP LEADERS | 18 | 0 | 0 | 0 | (3,000) | 0 | 0 | 0 | 3,000 |
| 0LEAP8 - LEAP LEADERS | | 0 | 0 | 0 | (3,000) | 0 | 0 | 0 | 3,000 |
| 0LEAP9 - SUMMER LEAP CONTENT LEADERS | 18 | 0 | 0 | 0 | (560) | 0 | 0 | 0 | 560 |
| 0LEAP9 - SUMMER LEAP CONTENT LEADERS | | 0 | 0 | 0 | (560) | 0 | 0 | 0 | 560 |
| 0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN | 18 | 0 | 96,223 | 96,223 | 96,223 | 0 | 0 | 0 | 0 |
| 0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN | | 0 | 96,223 | 96,223 | 96,223 | 0 | 0 | 0 | 0 |
| 0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD | 19 | 155,000 | (50,000) | 105,000 | 105,000 | 0 | 0 | 0 | 0 |
| 0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD | | 155,000 | (50,000) | 105,000 | 105,000 | 0 | 0 | 0 | 0 |
| 0SUMST - SUMMIT AND SCRATCH TRAINING | 19 | 0 | 8,000 | 8,000 | 8,000 | 0 | 0 | 0 | 0 |
| 0SUMST - SUMMIT AND SCRATCH TRAINING | | 0 | 8,000 | 8,000 | 8,000 | 0 | 0 | 0 | 0 |
| CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT | 18 | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT | | 0 | 10,000 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| CITYBR - CITY BRIDGE FUND | 17 | 0 | 172,200 | 172,200 | 172,200 | 0 | 0 | 0 | 0 |
| CITYBR - CITY BRIDGE FUND | | 0 | 172,200 | 172,200 | 172,200 | 0 | 0 | 0 | 0 |
| DCRCWF - DC READING CLINIC WELLS FARGO | 19 | 0 | 8,651 | 8,651 | 8,651 | 0 | 0 | 0 | 0 |
| DCRCWF - DC READING CLINIC WELLS FARGO | | 0 | 8,651 | 8,651 | 8,651 | 0 | 0 | 0 | 0 |
| DDRCBSB - DIRECTOR DC READING CLINIC | 19 | 0 | 135,809 | 135,809 | 135,809 | 0 | 0 | 0 | 0 |
| DDRCBSB - DIRECTOR DC READING CLINIC | | 0 | 135,809 | 135,809 | 135,809 | 0 | 0 | 0 | 0 |
| DUMMY2 - TRUST FUND DUMMY GRANT | 02 | 0 | 0 | 0 | (481,467) | 0 | 0 | 0 | 481,467 |
| DUMMY2 - TRUST FUND DUMMY GRANT | | 0 | 0 | 0 | (481,467) | 0 | 0 | 0 | 481,467 |

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| DUMMY3 - TRUST FUND DUMMY GRANT | 03 | 0 | 0 | 0 | (774,091) | 0 | 0 | 0 | 774,091 |
| DUMMY3 - TRUST FUND DUMMY GRANT | | 0 | 0 | 0 | (774,091) | 0 | 0 | 0 | 774,091 |
| HOWAR1 - HOWARD UNIVERSITY | 18 | 0 | 5,885 | 5,885 | 5,885 | 0 | 0 | 0 | 0 |
| HOWAR1 - HOWARD UNIVERSITY | | 0 | 5,885 | 5,885 | 5,885 | 0 | 0 | 0 | 0 |
| INVEST - INVESTMENT FUNDS | 05 | 0 | 0 | 0 | (472,172) | 0 | 0 | 0 | 472,172 |
| INVEST - INVESTMENT FUNDS | | 0 | 0 | 0 | (472,172) | 0 | 0 | 0 | 472,172 |
| KAISER - KAISER PERMANENTE THRIVING SCHOOLS | 19 | 0 | 14,618 | 14,618 | 14,618 | 0 | 0 | 0 | 0 |
| KAISER - KAISER PERMANENTE THRIVING SCHOOLS | | 0 | 14,618 | 14,618 | 14,618 | 0 | 0 | 0 | 0 |
| LONGVI - LONG VIEW | 17 | 0 | 0 | 0 | (5,800) | 0 | 0 | 0 | 5,800 |
| LONGVI - LONG VIEW | | 0 | 0 | 0 | (5,800) | 0 | 0 | 0 | 5,800 |
| LOWES1 - LOWE'S GIVES FOUNDATION | 18 | 0 | 81,018 | 81,018 | 81,018 | 0 | 0 | 0 | 0 |
| LOWES1 - LOWE'S GIVES FOUNDATION | | 0 | 81,018 | 81,018 | 81,018 | 0 | 0 | 0 | 0 |
| LOWES2 - LOWE'S TOOLBOX FOR EDUCATION | 18 | 0 | 4,959 | 4,959 | 4,959 | 0 | 0 | 0 | 0 |
| LOWES2 - LOWE'S TOOLBOX FOR EDUCATION | | 0 | 4,959 | 4,959 | 4,959 | 0 | 0 | 0 | 0 |
| NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY | 19 | 4,126 | 2,994 | 7,120 | 7,120 | 0 | 0 | 0 | 0 |
| NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY | | 4,126 | 2,994 | 7,120 | 7,120 | 0 | 0 | 0 | 0 |
| NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY | 19 | 0 | 2,330 | 2,330 | 2,330 | 0 | 0 | 0 | 0 |
| NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY | | 0 | 2,330 | 2,330 | 2,330 | 0 | 0 | 0 | 0 |
| NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY | 19 | 0 | 2,669 | 2,669 | 2,669 | 0 | 0 | 0 | 0 |
| NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY | | 0 | 2,669 | 2,669 | 2,669 | 0 | 0 | 0 | 0 |
| NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY | 19 | 10,273 | 14 | 10,287 | 10,287 | 0 | 0 | 0 | 0 |
| NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY | | 10,273 | 14 | 10,287 | 10,287 | 0 | 0 | 0 | 0 |
| NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY | 19 | 1,177 | (1,177) | 0 | 0 | 0 | 0 | 0 | 0 |
| NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY | | 1,177 | (1,177) | 0 | 0 | 0 | 0 | 0 | 0 |
| NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE | 19 | 127,600 | 83,282 | 210,882 | 210,882 | 0 | 0 | 0 | 0 |
| NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE | | 127,600 | 83,282 | 210,882 | 210,882 | 0 | 0 | 0 | 0 |

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| SCHMAR - SCHOLARSHIP AMERICA | 19 | 0 | 6,972 | 6,972 | 6,972 | 0 | 0 | 0 | 0 |
| SCHMAR - SCHOLARSHIP AMERICA | | 0 | 6,972 | 6,972 | 6,972 | 0 | 0 | 0 | 0 |
| VERINL - VERIZON INNOVATIVE LEARNING | 18 | 10,000 | (4,125) | 5,875 | 1,075 | 0 | 0 | 0 | 4,800 |
| VERINL - VERIZON INNOVATIVE LEARNING | | 10,000 | (4,125) | 5,875 | 1,075 | 0 | 0 | 0 | 4,800 |
| VERIZN - VERIZON FOUNDATION | 18 | 0 | 25,791 | 25,791 | 24,662 | 0 | 0 | 0 | 1,129 |
| VERIZN - VERIZON FOUNDATION | | 0 | 25,791 | 25,791 | 24,662 | 0 | 0 | 0 | 1,129 |
| WASRSL - WASH REDSKINS CF LAUNDRY CENTERS | 19 | 0 | 14,008 | 14,008 | 14,008 | 0 | 0 | 0 | 0 |
| WASRSL - WASH REDSKINS CF LAUNDRY CENTERS | | 0 | 14,008 | 14,008 | 14,008 | 0 | 0 | 0 | 0 |
| Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS | | 644,373 | 2,843,205 | 3,487,578 | 1,744,559 | 0 | 0 | 0 | 1,743,019 |

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| <u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u> | | | | | | | | | |
| DVA000 - DEPT OF VETERAN AFFAIRS | 19 | 0 | 100,000 | 100,000 | 99,381 | 0 | 0 | 0 | 619 |
| DVA000 - DEPT OF VETERAN AFFAIRS | | 0 | 100,000 | 100,000 | 99,381 | 0 | 0 | 0 | 619 |
| Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE) | | 0 | 100,000 | 100,000 | 99,381 | 0 | 0 | 0 | 619 |

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| HC0 - DEPARTMENT OF HEALTH | | | | | | | | | |
| 61HGLE - GILEAD SCIENCE INC | 16 | 142,365 | (142,365) | 0 | 0 | 0 | 0 | 0 | 0 |
| 61HGLE - GILEAD SCIENCE INC | | 142,365 | (142,365) | 0 | 0 | 0 | 0 | 0 | 0 |
| 91FSHI - FOOD SAFETY HYGIENE INSPECTION | 19 | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 91FSHI - FOOD SAFETY HYGIENE INSPECTION | | 0 | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 3,000 |
| 91SPSE - SHELLFISH EQUIPMENT | 19 | 0 | 1,995 | 1,995 | 0 | 0 | 0 | 0 | 1,995 |
| 91SPSE - SHELLFISH EQUIPMENT | | 0 | 1,995 | 1,995 | 0 | 0 | 0 | 0 | 1,995 |
| 91SPTN - SHELLFISH PROGRAM TRAINING NEEDS | 19 | 0 | 4,132 | 4,132 | 4,132 | 0 | 0 | 0 | 0 |
| 91SPTN - SHELLFISH PROGRAM TRAINING NEEDS | | 0 | 4,132 | 4,132 | 4,132 | 0 | 0 | 0 | 0 |
| Total HC0 - DEPARTMENT OF HEALTH | | 142,365 | (133,239) | 9,127 | 4,132 | 0 | 0 | 0 | 4,995 |

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| HM0 - OFFICE OF HUMAN RIGHTS | | | | | | | | | |
| 64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT | 16 | 27,445 | 5,696 | 33,141 | 33,141 | 0 | 0 | 0 | 0 |
| 64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT | | 27,445 | 5,696 | 33,141 | 33,141 | 0 | 0 | 0 | 0 |
| Total HM0 - OFFICE OF HUMAN RIGHTS | | 27,445 | 5,696 | 33,141 | 33,141 | 0 | 0 | 0 | 0 |

**This report does not include Private Donations.*



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of September 30, 2019
PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|----------------|--------------|--------------|-------------------------|------------------|----------------------------|
| JR0 - OFFICE OF DISABILITY RIGHTS | | | | | | | | | |
| 91AAHD - ALL OF US PRIVATE GRANT | 19 | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| 91AAHD - ALL OF US PRIVATE GRANT | | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| Total JR0 - OFFICE OF DISABILITY RIGHTS | | 0 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |

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PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|---|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT | | | | | | | | | |
| 19EVMR - FRESHWATER MUSSEL RESTORATION | 19 | 0 | 6,654 | 6,654 | 6,654 | 0 | 0 | 0 | 0 |
| 19EVMR - FRESHWATER MUSSEL RESTORATION | | 0 | 6,654 | 6,654 | 6,654 | 0 | 0 | 0 | 0 |
| CESA17 - SES FOR LOW & MODERATE INCOME | 17 | 66,667 | (13,826) | 52,841 | 52,841 | 0 | 0 | 0 | 0 |
| CESA17 - SES FOR LOW & MODERATE INCOME | | 66,667 | (13,826) | 52,841 | 52,841 | 0 | 0 | 0 | 0 |
| MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY | 18 | 0 | 8,145 | 8,145 | 8,145 | 0 | 0 | 0 | 0 |
| MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY | | 0 | 8,145 | 8,145 | 8,145 | 0 | 0 | 0 | 0 |
| PACEVA - THE MID-ATLANTIC PACE ALLIANCE | 00 | 24,704 | (24,704) | 0 | 0 | 0 | 0 | 0 | 0 |
| PACEVA - THE MID-ATLANTIC PACE ALLIANCE | | 24,704 | (24,704) | 0 | 0 | 0 | 0 | 0 | 0 |
| VWFUND - VW FUND SETTLEMENT DC | 00 | 0 | 57,969 | 57,969 | 57,969 | 0 | 0 | 0 | 0 |
| VWFUND - VW FUND SETTLEMENT DC | | 0 | 57,969 | 57,969 | 57,969 | 0 | 0 | 0 | 0 |
| Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT | | 91,371 | 34,238 | 125,610 | 125,610 | 0 | 0 | 0 | 0 |

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Government of the District of Columbia
Office of the Chief Financial Officer
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As of September 30, 2019
PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|----------------|---------------|--------------|-------------------------|------------------|----------------------------|
| <u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u> | | | | | | | | | |
| 94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS | 19 | 0 | 86,954 | 86,954 | 86,954 | 0 | 0 | 0 | 0 |
| 94YTHV - YOUTH VILLAGES- YVLIFESET PARTNERSHIPS | | 0 | 86,954 | 86,954 | 86,954 | 0 | 0 | 0 | 0 |
| Total RL0 - CHILD AND FAMILY SERVICES AGENCY | | 0 | 86,954 | 86,954 | 86,954 | 0 | 0 | 0 | 0 |

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Government of the District of Columbia
Office of the Chief Financial Officer
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As of September 30, 2019
PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|----------------|----------------|--------------|-------------------------|------------------|----------------------------|
| RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | | | | | | | | |
| 01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD | 10 | 9,946 | (9,946) | 0 | 0 | 0 | 0 | 0 | 0 |
| 01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD | | 9,946 | (9,946) | 0 | 0 | 0 | 0 | 0 | 0 |
| 21SOPA - SCHOOL OF PHARMACY VCU STIPEND | 19 | 2,700 | (2,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| 21SOPA - SCHOOL OF PHARMACY VCU STIPEND | | 2,700 | (2,700) | 0 | 0 | 0 | 0 | 0 | 0 |
| 69SERU - ROSS UNIV SCHOOL OF MEDICINE | 19 | 255,000 | (111,062) | 143,938 | 143,938 | 0 | 0 | 0 | 0 |
| 69SERU - ROSS UNIV SCHOOL OF MEDICINE | | 255,000 | (111,062) | 143,938 | 143,938 | 0 | 0 | 0 | 0 |
| 71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM | 17 | 23,982 | (5,582) | 18,400 | 18,400 | 0 | 0 | 0 | 0 |
| 71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM | | 23,982 | (5,582) | 18,400 | 18,400 | 0 | 0 | 0 | 0 |
| 71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT | 17 | 20,000 | 1,808 | 21,808 | 21,808 | 0 | 0 | 0 | 0 |
| 71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT | | 20,000 | 1,808 | 21,808 | 21,808 | 0 | 0 | 0 | 0 |
| 81SYNT - BHS INFORMATION SYSTEM AGREEMENT | 17 | 127,100 | (127,100) | 0 | 0 | 0 | 0 | 0 | 0 |
| | 18 | 0 | 136,364 | 136,364 | 136,364 | 0 | 0 | 0 | 0 |
| 81SYNT - BHS INFORMATION SYSTEM AGREEMENT | | 127,100 | 9,264 | 136,364 | 136,364 | 0 | 0 | 0 | 0 |
| 92MHAH - NAT'L SUICIDE PREVENTION LIFELINE | 09 | 2,818 | 0 | 2,818 | 2,818 | 0 | 0 | 0 | 0 |
| 92MHAH - NAT'L SUICIDE PREVENTION LIFELINE | | 2,818 | 0 | 2,818 | 2,818 | 0 | 0 | 0 | 0 |
| 999999 - DEFAULT GRANT | 00 | 0 | 0 | 0 | 0 | 861,217 | 0 | 0 | (861,217) |
| 999999 - DEFAULT GRANT | | 0 | 0 | 0 | 0 | 861,217 | 0 | 0 | (861,217) |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | NA | 0 | 0 | 0 | 0 | (861,217) | 0 | 0 | 861,217 |
| NOGRNT - NO GRANT INFORMATION AVAILABLE | | 0 | 0 | 0 | 0 | (861,217) | 0 | 0 | 861,217 |
| Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH | | 441,545 | (118,218) | 323,328 | 323,328 | 0 | 0 | 0 | 0 |

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of September 30, 2019
PRIVATE GRANTS*

| Grant No | Grant Ph | Congressional Approved Budget | Increase/ (Decrease)/ Budget Authority | Revised Budget | Expenditures | Encumbrances | Intra-district Advances | Pre-encumbrances | Available Budget Authority |
|--|----------|-------------------------------|--|------------------|------------------|--------------|-------------------------|------------------|----------------------------|
| SR0 - DEPART OF INSURANCE, SECURITIES & BANKING | | | | | | | | | |
| CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND | 19 | 0 | 44,800 | 44,800 | 44,800 | 0 | 0 | 0 | 0 |
| CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND | | 0 | 44,800 | 44,800 | 44,800 | 0 | 0 | 0 | 0 |
| Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING | | 0 | 44,800 | 44,800 | 44,800 | 0 | 0 | 0 | 0 |
| Grand Total | | 3,252,912 | 3,157,677 | 6,410,590 | 4,676,989 | 0 | 0 | 0 | 1,733,600 |

**This report does not include Private Donations.*

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 14, 2020

The Honorable Mike Quigley
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2000 Rayburn House Office Building

Attn: Lisa Molyneux
Washington, DC 20515

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jeffrey S. DeWitt", written over a light blue horizontal line.

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 14, 2020

The Honorable Tom Graves
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 14, 2020

The Honorable John Kennedy
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 14, 2020

The Honorable Christopher A. Coons Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: JAN 07 2020

SUBJECT: Fourth Quarter Fiscal Year 2019 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L. 116-6), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 fourth quarter financial activity through September 30, 2019 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning