

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 26, 2019

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 26, 2019

The Honorable Mike Quigley
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2000 Rayburn House Office Building

Attn: Lisa Molyneux
Washington, DC 20515

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 26, 2019

The Honorable Tom Graves
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 26, 2019

The Honorable John Kennedy
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt

Chief Financial Officer

August 26, 2019

The Honorable Christopher A. Coons Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER

Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: August 23, 2019

SUBJECT: Third Quarter Fiscal Year 2019 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 third quarter financial activity through June 30, 2019 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

3rd Quarter FY 2019

Congressional Grants Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of June 30, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	17	0	0	0	9,415	0	0	0	(9,415)
	18	1,314,430	105,746	1,420,176	239,851	1,074,579	0	0	105,746
AMERCO - AMERICORPS COMPETITIVE PROGRAM		1,314,430	105,746	1,420,176	249,266	1,074,579	0	0	96,331
ASF000 - AMERICORPS STATE FORMULA GRANT	15	0	0	0	(20,164)	0	0	0	20,164
	16	0	0	0	(4,243)	0	0	0	4,243
	17	0	0	0	(3,417)	0	0	0	3,417
	18	674,000	14,066	688,066	265,953	422,113	0	0	0
ASF000 - AMERICORPS STATE FORMULA GRANT		674,000	14,066	688,066	238,128	422,113	0	0	27,824
ASFX00 - AMERICORPS FIXED AMOUNT	18	1,636,800	0	1,636,800	63,000	972,457	0	0	601,343
ASFX00 - AMERICORPS FIXED AMOUNT		1,636,800	0	1,636,800	63,000	972,457	0	0	601,343
CIF000 - COMMISSION INVESTMENT FUND	19	35,803	(35,803)	0	0	0	0	0	0
CIF000 - COMMISSION INVESTMENT FUND		35,803	(35,803)	0	0	0	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	18	266,040	0	266,040	67,558	0	0	0	198,482
	19	0	198,000	198,000	151,434	0	0	0	46,566
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		266,040	198,000	464,040	218,992	0	0	0	245,048
TRUESC - TRAINING AND TECHNICAL ASSISTANCE	19	0	36,576	36,576	0	0	0	0	36,576
TRUESC - TRAINING AND TECHNICAL ASSISTANCE		0	36,576	36,576	0	0	0	0	36,576
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	0	0	0	32,284	0	0	0	(32,284)
	18	0	331,300	331,300	75,835	0	0	80,906	174,558
TTA000 - TRAINING & TECHNICAL ASSISTANCE		0	331,300	331,300	108,119	0	0	80,906	142,274
VOL000 - VOLUNTEER GENERATION FUND	18	0	30,104	30,104	22,733	0	0	0	7,371
	19	155,856	0	155,856	8,341	45,000	0	50,000	52,515
VOL000 - VOLUNTEER GENERATION FUND		155,856	30,104	185,960	31,074	45,000	0	50,000	59,886
Total AA0 - OFFICE OF THE MAYOR		4,082,929	679,990	4,762,919	908,579	2,514,149	0	130,906	1,209,284



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of June 30, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	225,683	0	(225,683)
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	19	2,820,187	0	2,820,187	1,500,556	24,071	7,500	4,125	1,283,934
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,820,187	0	2,820,187	1,500,556	24,071	233,183	4,125	1,058,251
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(225,683)	0	225,683
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(225,683)	0	225,683
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		2,820,187	0	2,820,187	1,500,556	24,071	7,500	4,125	1,283,934



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	19	450,000	0	450,000	369,377	80,623	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	369,377	80,623	0	0	0
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	800,704	0	0	0	(800,704)
	99	0	0	0	(800,704)	0	0	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	369,377	80,623	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
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FEDERAL GRANT FUNDS

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BD0 - OFFICE OF PLANNING									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	16,412	16,412	0	0	0	0	16,412
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	16,412	16,412	0	0	0	0	16,412
DCURCG - UNDER REPRESENTED COMMUNITY GRANT	17	1	23,677	23,678	18,531	4,436	0	0	711
DCURCG - UNDER REPRESENTED COMMUNITY GRANT		1	23,677	23,678	18,531	4,436	0	0	711
HISPRE - HISTROIC PRESERVATION GANT	18	253,782	(22,380)	231,403	176,304	12,320	0	0	42,780
	19	293,042	0	293,042	217,664	28,605	0	0	46,773
HISPRE - HISTROIC PRESERVATION GANT		546,824	(22,380)	524,445	393,968	40,924	0	0	89,553
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS	17	0	30,811	30,811	0	28,326	0	0	2,485
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS		0	30,811	30,811	0	28,326	0	0	2,485
Total BD0 - OFFICE OF PLANNING		546,825	48,521	595,346	412,499	73,686	0	0	109,161



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT									
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	2,395,787	(6,621)	2,389,166	2,614	0	0	0	2,386,552
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		2,395,787	(6,621)	2,389,166	2,614	0	0	0	2,386,552
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	(75,676)	1,152,592	0	0	0	0	1,152,592
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	(75,676)	1,152,592	0	0	0	0	1,152,592
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	877,302	(75,823)	801,479	0	0	0	0	801,479
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		877,302	(75,823)	801,479	0	0	0	0	801,479
DCW15F - DCWASA GENERATOR PROJECT	15	413,777	(55,378)	358,399	0	0	0	0	358,399
DCW15F - DCWASA GENERATOR PROJECT		413,777	(55,378)	358,399	0	0	0	0	358,399
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	0	0	131,250
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	0	0	131,250
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	150,000	(7,079)	142,921	0	0	0	0	142,921
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		150,000	(7,079)	142,921	0	0	0	0	142,921
DMC17F - DISTRICT MANAGEMENT COST	17	128,972	0	128,972	12,882	57,838	0	0	58,252
DMC17F - DISTRICT MANAGEMENT COST		128,972	0	128,972	12,882	57,838	0	0	58,252
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE	18	1,678,299	136,315	1,814,614	1,777,983	24,867	0	0	11,765
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE		1,678,299	136,315	1,814,614	1,777,983	24,867	0	0	11,765
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE	19	3,155,486	0	3,155,486	738,738	0	0	0	2,416,748
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE		3,155,486	0	3,155,486	738,738	0	0	0	2,416,748
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	21,376	(21,229)	147	0	0	0	0	147
HMC14F - HAZARD MITIGATION GRANT PROGRAM		21,376	(21,229)	147	0	0	0	0	147
HSG15F - HOMELAND SECURITY GRANTS	15	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG15F - HOMELAND SECURITY GRANTS		10,000,000	(10,000,000)	0	0	0	0	0	0
HSG16F - HOMELAND SECURITY GRANTS	16	35,574,000	(29,587,114)	5,986,886	3,719,567	1,371,190	0	0	896,129
HSG16F - HOMELAND SECURITY GRANTS		35,574,000	(29,587,114)	5,986,886	3,719,567	1,371,190	0	0	896,129



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of June 30, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HSG17F - HOMELAND SECURITY GRANTS	17	39,725,784	(947,629)	38,778,155	19,190,340	193,322	0	200,178	19,194,315
HSG17F - HOMELAND SECURITY GRANTS		39,725,784	(947,629)	38,778,155	19,190,340	193,322	0	200,178	19,194,315
HSG18F - HOMELAND SECURITY GRANTS	18	17,016,996	5,000,000	22,016,996	9,325,482	330,705	0	41,071	12,319,738
HSG18F - HOMELAND SECURITY GRANTS		17,016,996	5,000,000	22,016,996	9,325,482	330,705	0	41,071	12,319,738
HSG19F - HOMELAND SECURITY GRANTS	19	9,547,850	0	9,547,850	0	0	0	0	9,547,850
HSG19F - HOMELAND SECURITY GRANTS		9,547,850	0	9,547,850	0	0	0	0	9,547,850
JSN17F - JANUARY 2016 SNOWSTORM	17	0	0	0	(96,709)	0	0	0	96,709
JSN17F - JANUARY 2016 SNOWSTORM		0	0	0	(96,709)	0	0	0	96,709
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	(66,171)	68,379	14,900	11,807	0	0	41,672
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	(66,171)	68,379	14,900	11,807	0	0	41,672
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	1,273,927	(31,369)	1,242,558	8,060	0	0	0	1,234,498
MSP16F - MAIN STREET PUMP SYSTEM GRANT		1,273,927	(31,369)	1,242,558	8,060	0	0	0	1,234,498
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	250,000	(246,458)	3,542	3,542	0	0	0	0
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		250,000	(246,458)	3,542	3,542	0	0	0	0
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	1,000,000	(824,348)	175,652	173,351	0	0	0	2,301
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	(824,348)	175,652	173,351	0	0	0	2,301
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	619,205	0	0	0	380,795
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	619,205	0	0	0	380,795
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	1,000,000	0	1,000,000	16,294	0	0	0	983,706
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	16,294	0	0	0	983,706
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.	19	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	0	0	0	0	1,000,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	21,857	(174)	21,683	0	0	0	8,618	13,065
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		21,857	(174)	21,683	0	0	0	8,618	13,065
PDM14F - PRE-DISATER MITIGATION (PDMC)	14	243,750	(68,614)	175,136	167,818	0	0	0	7,318



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2019 Financial Status Report
As of June 30, 2019
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GRANT PROG									
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		243,750	(68,614)	175,136	167,818	0	0	0	7,318
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN	17	0	131,873	131,873	75,654	0	0	0	56,219
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN		0	131,873	131,873	75,654	0	0	0	56,219
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	276,825	0	276,825	0	0	0	0	276,825
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		276,825	0	276,825	0	0	0	0	276,825
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	257,238	(15,342)	241,897	113,799	0	0	0	128,098
SMC17F - FY 2016 STATE MANAGEMENT COSTS		257,238	(15,342)	241,897	113,799	0	0	0	128,098
STC15F - SECURING THE CITIES PROGRAM	15	1,000,000	(998,068)	1,932	0	0	0	0	1,932
STC15F - SECURING THE CITIES PROGRAM		1,000,000	(998,068)	1,932	0	0	0	0	1,932
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	73,029	892,140	0	761,060	273,771
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	73,029	892,140	0	761,060	273,771
STC17F - SECURING THE CITIES PROGRAM	17	2,000,000	1,800,000	3,800,000	194,724	0	0	916,603	2,688,673
STC17F - SECURING THE CITIES PROGRAM		2,000,000	1,800,000	3,800,000	194,724	0	0	916,603	2,688,673
STC18F - SECURING THE CITIES PROGRAM	18	3,000,000	(3,000,000)	0	0	0	0	0	0
STC18F - SECURING THE CITIES PROGRAM		3,000,000	(3,000,000)	0	0	0	0	0	0
WAS15F - DCWASA INSTALLATION	15	415,285	(64,807)	350,478	0	0	0	0	350,478
WAS15F - DCWASA INSTALLATION		415,285	(64,807)	350,478	0	0	0	0	350,478
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	149,963	(6,390)	143,573	100,882	0	0	0	42,691
WSH16F - DC WATER SUPPLEMENTAL HAZARD		149,963	(6,390)	143,573	100,882	0	0	0	42,691
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		137,068,542	(39,030,101)	98,038,442	36,232,157	2,881,869	0	1,927,530	56,996,886



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<u>BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON</u>									
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS	19	0	713,500	713,500	1,574	190,000	0	40,000	481,926
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS		0	713,500	713,500	1,574	190,000	0	40,000	481,926
Total BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON		0	713,500	713,500	1,574	190,000	0	40,000	481,926



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BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING									
3B1320 - SUPPORT SERVICES	18	1,705,910	(1,608,330)	97,580	90,386	0	0	0	7,194
	19	0	1,899,445	1,899,445	1,034,239	695,676	0	0	169,530
3B1320 - SUPPORT SERVICES		1,705,910	291,115	1,997,025	1,124,625	695,676	0	0	176,724
3C1712 - CONGREGATE MEALS	18	2,229,088	(2,157,312)	71,776	71,776	0	0	0	0
	19	0	2,431,811	2,431,811	67,866	1,855,723	0	0	508,222
3C1712 - CONGREGATE MEALS		2,229,088	274,499	2,503,587	139,642	1,855,723	0	0	508,222
3C1713 - HOME BOUND MEALS	18	1,125,270	(609,656)	515,614	515,614	0	0	0	0
	19	0	1,233,838	1,233,838	727,584	506,254	0	0	0
3C1713 - HOME BOUND MEALS		1,125,270	624,182	1,749,452	1,243,197	506,254	0	0	0
3E1719 - FAMILY CAREGIVERS PROGRAM	18	746,423	(568,150)	178,273	178,273	7,488	0	0	(7,488)
	19	0	890,732	890,732	297,435	541,933	0	0	51,364
3E1719 - FAMILY CAREGIVERS PROGRAM		746,423	322,582	1,069,005	475,707	549,421	0	0	43,876
3F1717 - PREVENTIVE HEALTH	17	0	0	0	(4,105)	0	0	0	4,105
	18	98,321	(63,395)	34,926	34,304	0	0	0	622
	19	0	122,567	122,567	35,807	86,760	0	0	0
3F1717 - PREVENTIVE HEALTH		98,321	59,172	157,493	66,006	86,760	0	0	4,727
7A1715 - OMBUDSMAN ACTIVITY	18	79,072	(74,370)	4,702	4,702	0	0	0	0
	19	0	83,288	83,288	83,288	0	0	0	0
7A1715 - OMBUDSMAN ACTIVITY		79,072	8,918	87,990	87,990	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION	18	23,712	(23,662)	50	0	0	0	0	50
	19	0	23,544	23,544	12,406	11,138	0	0	0
7B1716 - ELDER ABUSE PREVENTION		23,712	(118)	23,594	12,406	11,138	0	0	50
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	633,406	633,406	16,050	100,350	0	0	517,006
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	633,406	633,406	16,050	100,350	0	0	517,006
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	18	14,366	(14,366)	0	0	0	0	0	0
	19	0	15,120	15,120	5,770	0	0	0	9,350
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		14,366	754	15,120	5,770	0	0	0	9,350



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MIPPAA - MEDICARE IMPROVEMENT	19	0	8,368	8,368	0	8,368	0	0	0
MIPPAA - MEDICARE IMPROVEMENT		0	8,368	8,368	0	8,368	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS	15	7,938	(7,938)	0	0	0	0	0	0
MIPPDR - MEDICARE IMPROVEMENTS		7,938	(7,938)	0	0	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM	18	787,624	(541,174)	246,450	246,450	0	0	0	0
	19	0	823,969	823,969	0	588,939	0	0	235,030
NSIP01 - ELDERLY NUTRITION PROGRAM		787,624	282,795	1,070,419	246,450	588,939	0	0	235,030
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	18	80,946	(80,946)	0	0	0	0	0	0
	19	144,004	4,641	148,645	49,743	0	0	0	98,902
	20	0	0	0	31,913	0	0	0	(31,913)
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		224,950	(76,306)	148,645	81,655	0	0	0	66,990
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING		7,042,675	2,421,428	9,464,103	3,499,499	4,402,629	0	0	1,561,975



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CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	19	100,000	0	100,000	42,719	0	0	0	57,281
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	0	100,000	42,719	0	0	0	57,281
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	19	58,337	0	58,337	47,369	0	0	0	10,968
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		58,337	0	58,337	47,369	0	0	0	10,968
7BJA01 - BJA - SMART PROSECUTION GRANT	18	0	0	0	(202)	0	0	0	202
	19	161,936	20,255	182,191	77,775	0	0	0	104,417
7BJA01 - BJA - SMART PROSECUTION GRANT		161,936	20,255	182,191	77,572	0	0	0	104,619
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	19	21,735,834	0	21,735,834	11,659,854	1,265,521	217,354	3,300	8,589,805
	99	0	0	0	(710,116)	0	0	0	710,116
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,735,834	0	21,735,834	10,949,738	1,265,521	217,354	3,300	9,299,921
INCENT - CHILD SUPPORT INCENTIVE GRANT	19	1,527,368	0	1,527,368	178,446	0	0	0	1,348,921
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,527,368	0	1,527,368	178,446	0	0	0	1,348,921
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	710,116	0	0	0	(710,116)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	710,116	0	0	0	(710,116)
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		23,583,475	20,255	23,603,730	12,005,960	1,265,521	217,354	3,300	10,111,595



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CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	163,632	0	163,632	64,710	0	0	0	98,922
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		163,632	0	163,632	64,710	0	0	0	98,922
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT	17	0	0	0	(3)	0	0	0	3
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(3)	0	0	0	3
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT	18	949,428	(6,026)	943,402	486,075	104,021	4,351	58,881	290,074
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT		949,428	(6,026)	943,402	486,075	104,021	4,351	58,881	290,074
Total CE0 - DC PUBLIC LIBRARY		1,113,061	(6,026)	1,107,034	550,783	104,021	4,351	58,881	388,999



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	814,591	0	(814,591)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	814,591	0	(814,591)
121CES - CES/LMI	18	0	0	0	67	0	0	0	(67)
	19	97,765	7,735	105,500	47,005	444	0	223	57,827
121CES - CES/LMI		97,765	7,735	105,500	47,072	444	0	223	57,760
122LES - LAUS/LMI	18	0	0	0	70	0	0	0	(70)
	19	97,500	7,500	105,000	77,133	598	0	223	27,045
122LES - LAUS/LMI		97,500	7,500	105,000	77,204	598	0	223	26,975
123OES - OES/LMI	18	0	0	0	92	0	0	0	(92)
	19	216,860	(35,860)	181,000	172,850	828	0	608	6,714
123OES - OES/LMI		216,860	(35,860)	181,000	172,942	828	0	608	6,622
124ES2 - ES-202 REPORT	18	0	0	0	124	0	0	0	(124)
	19	221,818	23,182	245,000	154,477	872	0	608	89,043
124ES2 - ES-202 REPORT		221,818	23,182	245,000	154,601	872	0	608	88,919
1STOPY - WORKFORCE INFORMATION	18	227,813	(32,473)	195,340	243,945	937	0	856	(50,398)
	19	76,361	0	76,361	0	0	0	0	76,361
1STOPY - WORKFORCE INFORMATION		304,173	(32,473)	271,700	243,945	937	0	856	25,962
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	18	1	51,289	51,290	60,458	0	0	0	(9,168)
	19	285,311	(74,934)	210,377	112,816	0	0	558	97,002
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		285,312	(23,645)	261,667	173,274	0	0	558	87,835
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	18	1	76,318	76,320	58,587	0	0	0	17,732
	19	227,894	39,757	267,651	167,133	0	0	0	100,518
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		227,895	116,075	343,970	225,720	0	0	0	118,251
2100UI - UI	00	0	0	0	8	0	0	0	(8)
	01	0	0	0	(8)	0	0	0	8
2100UI - UI		0	0	0	0	0	0	0	0
220STP - ONE STP OES	98	0	0	0	750	0	0	0	(750)



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220STP - ONE STP OES	99	0	0	0	(750)	0	0	0	750
220STP - ONE STP OES		0	0	0	0	0	0	0	0
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	19	503,468	(20,468)	483,000	362,355	0	0	1,241	119,404
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		503,468	(20,468)	483,000	362,355	0	0	1,241	119,404
APPREN - REGISTERED APPRENTICESHIP	19	1	0	1	0	0	0	0	1
APPREN - REGISTERED APPRENTICESHIP		1	0	1	0	0	0	0	1
CFIDCR - DOES (CF0) INDIRECT COST RATE	19	0	0	0	313,447	0	0	0	(313,447)
CFIDCR - DOES (CF0) INDIRECT COST RATE		0	0	0	313,447	0	0	0	(313,447)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	1,760	0	(1,760)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	1,760	0	(1,760)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	18	1,579,440	(260,192)	1,319,248	1,564,756	10,189	0	0	(255,696)
	19	516,632	0	516,632	0	0	0	0	516,632
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,096,073	(260,192)	1,835,881	1,564,756	10,189	0	0	260,936
ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR	18	0	0	0	5,990	0	0	0	(5,990)
ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR		0	0	0	5,990	0	0	0	(5,990)
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	17	10,383	0	10,383	7,729	22	0	25	2,608
	18	10,000	(5,000)	5,000	0	0	0	0	5,000
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		20,383	(5,000)	15,383	7,729	22	0	25	7,608
JTPA2C - JTPA II-C	98	0	0	0	2,351	0	0	0	(2,351)
	99	0	0	0	(2,351)	0	0	0	2,351
JTPA2C - JTPA II-C		0	0	0	0	0	0	0	0
REED12 - REED ACT GRANT	12	850,000	0	850,000	0	0	0	0	850,000
REED12 - REED ACT GRANT		850,000	0	850,000	0	0	0	0	850,000
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	18	0	17,061	17,061	17,061	0	0	0	0
	19	688,944	0	688,944	371,537	9,350	0	3,358	304,699
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		688,944	17,061	706,005	388,598	9,350	0	3,358	304,699



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SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	18	369,319	(25,579)	343,740	363,331	0	0	0	(19,591)
	19	120,306	0	120,306	0	0	0	0	120,306
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		489,626	(25,579)	464,046	363,331	0	0	0	100,715
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	353,533	0	353,533	63,037	0	0	0	290,496
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		353,533	0	353,533	63,037	0	0	0	290,496
TAAPRG - TAA TRAINING PROGRAM	17	1	0	1	0	0	0	0	1
	18	1	0	1	0	0	0	0	1
TAAPRG - TAA TRAINING PROGRAM		2	0	2	0	0	0	0	2
UI21PY - UNEMPLOYMENT INSURANCE STATE	19	9,734,341	(851,134)	8,883,207	9,151,609	0	0	0	(268,402)
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,734,341	(851,134)	8,883,207	9,151,609	0	0	0	(268,402)
UI22PY - UNEMPLOYMENT INSURANCE	17	1	0	1	0	0	0	0	1
	18	188,000	27,781	215,781	215,781	0	0	0	0
	19	1	0	1	0	0	0	0	1
UI22PY - UNEMPLOYMENT INSURANCE		188,002	27,781	215,783	215,781	0	0	0	2
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	16	1	355,753	355,754	287,686	0	0	0	68,068
	18	1	0	1	0	0	0	0	1
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		2	355,753	355,755	287,686	0	0	0	68,069
WADLFY - WIA ADULT LOCAL-FY	18	115,201	(27,356)	87,845	25,537	1,678	0	0	60,630
	19	2,118,742	0	2,118,742	1,382,290	0	0	0	736,452
WADLFY - WIA ADULT LOCAL-FY		2,233,943	(27,356)	2,206,587	1,407,827	1,678	0	0	797,082
WADLPY - WIA ADULT LOCAL-PY	17	1	67,306	67,307	66,532	0	0	0	775
	18	104,362	298,017	402,380	69,837	16,561	0	0	315,982
	19	79,787	0	79,787	0	0	0	0	79,787
WADLPY - WIA ADULT LOCAL-PY		184,151	365,324	549,475	136,369	16,561	0	0	396,545
WADLRY - WIOA ADULT LOCAL RESTORATION-PY	17	0	1,522	1,522	1,522	0	0	0	0
WADLRY - WIOA ADULT LOCAL RESTORATION-PY		0	1,522	1,522	1,522	0	0	0	0
WADSFY - WIA ADULT STATE-FY	17	1	175,204	175,205	154,241	53,104	10,338	30,087	(72,565)
	18	119,483	248,512	367,995	0	0	161,344	85,996	120,655
	19	254,133	0	254,133	0	32,743	0	0	221,390



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WADSFY - WIA ADULT STATE-FY		373,617	423,716	797,333	154,241	85,847	171,682	116,083	269,480
WADSPY - WIA ADULT STATE-PY	16	0	47,114	47,114	20,694	12,754	0	0	13,666
	17	0	53,429	53,429	0	0	0	0	53,429
	18	21,781	0	21,781	0	0	0	0	21,781
	19	2,526	0	2,526	0	0	0	0	2,526
WADSPY - WIA ADULT STATE-PY		24,307	100,543	124,850	20,694	12,754	0	0	91,401
WADSRY - WIOA ADULT STATE RESTORATION-PY	17	0	268	268	268	0	0	0	0
WADSRY - WIOA ADULT STATE RESTORATION-PY		0	268	268	268	0	0	0	0
WDSLRY - WIA DISLOCATED WORKER LOCAL-FY	17	1	116,500	116,501	116,501	0	0	0	0
	18	3,087,498	(92,050)	2,995,448	2,951,860	381,623	243,305	1,378	(582,718)
	19	2,519,405	0	2,519,405	60,349	562,849	0	30,032	1,866,175
WDSLRY - WIA DISLOCATED WORKER LOCAL-FY		5,606,904	24,450	5,631,355	3,128,711	944,472	243,305	31,410	1,283,457
WDSLRY - WIA DISLOCATED WORKER LOCAL-PY	16	0	291,780	291,780	288,541	0	0	0	3,239
	17	8,530	338,517	347,047	2,639	0	0	0	344,408
	18	80,488	597,836	678,324	0	0	0	18,919	659,405
WDSLRY - WIA DISLOCATED WORKER LOCAL-PY		89,018	1,228,133	1,317,152	291,180	0	0	18,919	1,007,053
WDSLRY - WIOA DISLOCATED LOCAL RESTORATION	17	0	3,287	3,287	0	0	0	0	3,287
WDSLRY - WIOA DISLOCATED LOCAL RESTORATION		0	3,287	3,287	0	0	0	0	3,287
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	18	135,608	(135,608)	0	(173)	0	0	0	173
	19	66,666	0	66,666	0	0	0	0	66,666
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		202,274	(135,608)	66,666	(173)	0	0	0	66,839
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	17	0	0	0	(50)	0	0	0	50
	18	2	282,633	282,635	55,653	0	0	157	226,825
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		2	282,633	282,635	55,604	0	0	157	226,875
WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	0	122,628	122,628	115,414	0	0	0	7,214
	18	60,569	557,617	618,185	140,130	32,401	273,505	74,083	98,066
	19	272,840	0	272,840	0	53,991	0	0	218,849



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WDSSFY - WIA DISLOCATED WORKER STATE-FY		333,408	680,244	1,013,653	255,544	86,391	273,505	74,083	324,130
WDSSPY - WIA DISLOCATED WORKER STATE-PY	16	0	0	0	(486)	0	0	0	486
	17	0	115,442	115,442	3,131	0	0	0	112,311
	18	64,217	105,364	169,581	0	0	0	21,500	148,081
WDSSPY - WIA DISLOCATED WORKER STATE-PY		64,217	220,806	285,023	2,644	0	0	21,500	260,879
WDSSRY - WIOA DISLOCATED STATE RESTORATION	17	0	580	580	580	0	0	0	0
WDSSRY - WIOA DISLOCATED STATE RESTORATION		0	580	580	580	0	0	0	0
WIAYTH - WIAYTH	07	0	0	0	0	0	(1,760)	0	1,760
WIAYTH - WIAYTH		0	0	0	0	0	(1,760)	0	1,760
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	19	68,013	0	68,013	60,301	0	0	0	7,712
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		68,013	0	68,013	60,301	0	0	0	7,712
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	16	1	0	1	(197,243)	0	0	0	197,244
	17	647,854	1,552,763	2,200,617	1,992,266	454,175	0	1,514	(247,337)
	18	2,304,034	0	2,304,034	1,838	448,712	0	683	1,852,802
	19	980,386	0	980,386	0	78,075	0	0	902,311
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		3,932,275	1,552,763	5,485,038	1,796,861	980,962	0	2,197	2,705,019
WYTLRY - WIOA YOUTH LOCAL RESTORATION	17	0	13,258	13,258	13,258	0	0	0	0
WYTLRY - WIOA YOUTH LOCAL RESTORATION		0	13,258	13,258	13,258	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY	16	0	16,439	16,439	10,989	0	0	0	5,450
	17	1	402,834	402,835	164,067	0	190,773	0	47,995
	18	388,364	0	388,364	15	62,563	0	226,774	99,011
WYTSPY - WIA YOUTH STATE-PY		388,365	419,273	807,638	175,072	62,563	190,773	226,774	152,456
WYTSRY - WIOA YOUTH STATE RESTORATION	17	0	2,340	2,340	2,340	0	0	0	0
WYTSRY - WIOA YOUTH STATE RESTORATION		0	2,340	2,340	2,340	0	0	0	0
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		29,876,193	4,456,913	34,333,106	21,321,919	2,214,468	1,693,855	498,824	8,604,039



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	00	0	0	0	(1,045,000)	0	1,045,000	0	0
	02	0	0	0	0	0	0	0	0
	03	0	0	0	1,045,000	0	(1,045,000)	0	0
	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	(138,087)	0	0	0	138,087
	17	0	0	0	(14,071,596)	0	0	0	14,071,596
	19	0	3,202,772	3,202,772	0	0	0	0	3,202,772
	97	0	0	0	0	0	(12,070)	0	12,070
00CDBG - COMM DEVELOPMENT BLOCK GRANT		0	3,202,772	3,202,772	(14,209,683)	0	75,119	0	17,337,336
00HOME - HOMES	04	0	0	0	920,900	0	(920,900)	0	0
	05	0	0	0	(920,900)	0	920,900	0	0
	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	16	0	0	0	(341,287)	0	0	0	341,287
	17	0	0	0	(1,413,567)	0	0	0	1,413,567
	18	0	0	0	141,531	0	0	0	(141,531)
	19	0	2,668,711	2,668,711	1,845,349	150,000	0	0	673,362
00HOME - HOMES		0	2,668,711	2,668,711	232,026	150,000	(84,132)	14,000	2,356,817
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	3,000,000	3,000,000	204,864	0	0	0	2,795,136



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00NHTF - NATIONAL HOUSING TRUST FUND	17	0	3,000,000	3,000,000	0	0	0	3,000,000	0
	18	6,000,000	0	6,000,000	0	3,472,545	0	118,019	2,409,436
00NHTF - NATIONAL HOUSING TRUST FUND		6,000,000	6,000,000	12,000,000	204,864	3,472,545	0	3,118,019	5,204,572
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	6,700,000	0	6,700,000	14,131,149	3,560,296	0	0	(10,991,444)
	17	8,075,558	0	8,075,558	5,677,516	0	0	0	2,398,043
	18	24,716,660	0	24,716,660	12,894,658	6,546,240	817,093	100,000	4,358,669
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		39,492,218	0	39,492,218	32,703,322	10,106,536	817,093	100,000	(4,234,733)
HHOMES - HEALTHY HOMES	16	0	0	0	(9,069)	0	0	0	9,069
HHOMES - HEALTHY HOMES		0	0	0	(9,069)	0	0	0	9,069
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	357,460	0	357,460	1,661,810	0	0	0	(1,304,350)
	17	1,072,381	0	1,072,381	882,522	0	0	0	189,858
	18	6,657,938	0	6,657,938	1,043,780	451,635	305,966	0	4,856,556
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		8,087,778	0	8,087,778	3,588,113	451,635	305,966	0	3,742,065
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	2,250,000	0	2,250,000	1,311	0	0	0	2,248,689
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		2,250,000	0	2,250,000	1,311	0	0	0	2,248,689
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	12,070	0	(12,070)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	12,070	0	(12,070)
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		55,829,997	11,871,483	67,701,480	22,510,885	14,180,716	1,123,059	3,309,019	26,577,801



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	18	138,173	0	138,173	127,192	627	4,031	0	6,324
	19	427,382	0	427,382	250,837	0	16,092	0	160,452
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		565,555	0	565,555	378,029	627	20,123	0	166,776
Total DH0 - PUBLIC SERVICE COMMISSION		565,555	0	565,555	378,029	627	20,123	0	166,776



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DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	207,421	207,421	2,997	1,411	0	0	203,013
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	207,421	207,421	2,997	1,411	0	0	203,013
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT	18	0	2,614,950	2,614,950	44,387	174,000	0	250,000	2,146,563
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT		0	2,614,950	2,614,950	44,387	174,000	0	250,000	2,146,563
Total DL0 - BOARD OF ELECTIONS		0	2,822,371	2,822,371	47,384	175,411	0	250,000	2,349,576



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DS0 - REPAYMENT OF LOANS AND INTEREST									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	17,524,712	0	17,524,712	17,524,712	0	0	0	0
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		17,524,712	0	17,524,712	17,524,712	0	0	0	0
Total DS0 - REPAYMENT OF LOANS AND INTEREST		17,524,712	0	17,524,712	17,524,712	0	0	0	0



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		0	0	0	0	3,205	0	0	(3,205)



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	0	0	0	13	0	0	0	(13)
	19	468,424	(37,243)	431,181	326,741	0	0	0	104,440
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		468,424	(37,243)	431,181	326,754	0	0	0	104,427
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		468,424	(37,243)	431,181	326,754	0	0	0	104,427



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS17F - BOATING SAFETY	17	0	612,481	612,481	164,849	0	0	447,632	0
BOS17F - BOATING SAFETY		0	612,481	612,481	164,849	0	0	447,632	0
BOS18F - BOATING SAFETY	18	991,259	(114,332)	876,927	234,699	189,029	0	11,968	441,232
BOS18F - BOATING SAFETY		991,259	(114,332)	876,927	234,699	189,029	0	11,968	441,232
COP15F - COPS HIRING PROGRAM	15	286,739	0	286,739	162,454	0	0	0	124,284
COP15F - COPS HIRING PROGRAM		286,739	0	286,739	162,454	0	0	0	124,284
COP16F - COPS HIRING PROGRAM FY16	16	160,000	0	160,000	159,774	0	0	0	226
COP16F - COPS HIRING PROGRAM FY16		160,000	0	160,000	159,774	0	0	0	226
COP17F - COPS HIRING PROGRAM	17	113,675	0	113,675	85,241	0	0	0	28,435
COP17F - COPS HIRING PROGRAM		113,675	0	113,675	85,241	0	0	0	28,435
FAR19F - FATAL ACCIDENT REPORTING (FARS)	19	6,600	5,000	11,600	4,992	0	0	0	6,608
FAR19F - FATAL ACCIDENT REPORTING (FARS)		6,600	5,000	11,600	4,992	0	0	0	6,608
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	358,169	358,169	228,820	0	103,550	0	25,799
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	358,169	358,169	228,820	0	103,550	0	25,799
GVI19F - DC - GUN VIOLENCE INITIATIVE	19	50,000	(50,000)	0	0	0	0	0	0
GVI19F - DC - GUN VIOLENCE INITIATIVE		50,000	(50,000)	0	0	0	0	0	0
HPS19F - HIGH PRIORITY GRANT	19	0	156,162	156,162	38,472	0	0	0	117,690
HPS19F - HIGH PRIORITY GRANT		0	156,162	156,162	38,472	0	0	0	117,690
MCS18F - MOTOR CARRIER SAFETY	18	960,000	66,352	1,026,352	550,787	80,570	0	124,175	270,819
MCS18F - MOTOR CARRIER SAFETY		960,000	66,352	1,026,352	550,787	80,570	0	124,175	270,819
MCS19F - MOTOR CARRIER SAFETY	19	75,000	(75,000)	0	0	0	0	0	0
MCS19F - MOTOR CARRIER SAFETY		75,000	(75,000)	0	0	0	0	0	0
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	0	140,282	140,282	140,282	0	0	0	0
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		0	140,282	140,282	140,282	0	0	0	0
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	18	421,200	(421,200)	0	0	0	0	0	0
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		421,200	(421,200)	0	0	0	0	0	0



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NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	19	842,400	(662,400)	180,000	0	80,000	100,000	0	0
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		842,400	(662,400)	180,000	0	80,000	100,000	0	0
NIB19F - NIBERS COMPLIANCE GRANT	19	0	2,839,352	2,839,352	0	0	0	1,575,000	1,264,352
NIB19F - NIBERS COMPLIANCE GRANT		0	2,839,352	2,839,352	0	0	0	1,575,000	1,264,352
Total FA0 - METROPOLITAN POLICE DEPARTMENT		3,906,873	2,854,866	6,761,739	1,770,371	349,600	203,550	2,158,774	2,279,445



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
PSG18F - 2018 PORT SECURITY GRANT PROGRAM	18	0	291,600	291,600	0	121,179	0	0	170,421
PSG18F - 2018 PORT SECURITY GRANT PROGRAM		0	291,600	291,600	0	121,179	0	0	170,421
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	375,544	375,544	48,875	6,633	0	131,250	188,785
PSGP18 - PORT SECURITY GRANT PROGRAM		0	375,544	375,544	48,875	6,633	0	131,250	188,785
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	0	0	0	(42)	0	0	0	42
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		0	0	0	(42)	0	0	0	42
SSO19F - FY19 DCFEMS - STATE SAFETY OVERSIGHT	19	0	140,581	140,581	0	140,581	0	0	0
SSO19F - FY19 DCFEMS - STATE SAFETY OVERSIGHT		0	140,581	140,581	0	140,581	0	0	0
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		0	807,725	807,725	48,833	268,393	0	131,250	359,249



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	150,000	8,700	158,700	24,700	134,000	0	0	0
AJR16F - AUTOMATION OF JUSTICE REPORTING		150,000	8,700	158,700	24,700	134,000	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	8,700	158,700	24,700	134,000	0	0	0



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FK0 - D.C. NATIONAL GUARD									
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES	19	199,702	0	199,702	110,730	0	0	0	88,972
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES		199,702	0	199,702	110,730	0	0	0	88,972
ATP19F - ANTI TERRORISM PROGRAM	19	119,232	0	119,232	82,944	0	0	0	36,289
ATP19F - ANTI TERRORISM PROGRAM		119,232	0	119,232	82,944	0	0	0	36,289
DCY19F - YOUTH CHALLENGE PROGRAM	19	2,318,219	(62,219)	2,256,000	1,597,212	0	0	0	658,788
DCY19F - YOUTH CHALLENGE PROGRAM		2,318,219	(62,219)	2,256,000	1,597,212	0	0	0	658,788
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP19F - DISTANCE LEARNING PROGRAM	19	458,700	62,301	521,001	421,231	0	0	0	99,770
DLP19F - DISTANCE LEARNING PROGRAM		458,700	62,301	521,001	421,231	0	0	0	99,770
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT	19	89,477	0	89,477	65,152	0	0	0	24,325
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT		89,477	0	89,477	65,152	0	0	0	24,325
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	19	340,342	0	340,342	274,069	0	0	0	66,273
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		340,342	0	340,342	274,069	0	0	0	66,273
ESS19F - ELECTRONIC SECURITY SYSTEM	19	229,277	0	229,277	157,790	0	0	0	71,487
ESS19F - ELECTRONIC SECURITY SYSTEM		229,277	0	229,277	157,790	0	0	0	71,487
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA19F - FED. OPER MAINT. AGMT - ARMY	19	2,450,955	108,424	2,559,379	1,822,973	7,944	0	0	728,462
FMA19F - FED. OPER MAINT. AGMT - ARMY		2,450,955	108,424	2,559,379	1,822,973	7,944	0	0	728,462
FMF19F - FED. OPER MAINT. AGMT - AIR	19	539,196	0	539,196	314,983	0	0	0	224,212
FMF19F - FED. OPER MAINT. AGMT - AIR		539,196	0	539,196	314,983	0	0	0	224,212
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA19F - ARMY SECURITY COOP AGREEMENT	19	1,775,176	0	1,775,176	1,034,449	0	415,551	0	325,176
SCA19F - ARMY SECURITY COOP AGREEMENT		1,775,176	0	1,775,176	1,034,449	0	415,551	0	325,176
SFD19F - SECURITY COOPERATIVE AGREEMENT	19	72,910	0	72,910	50,646	0	0	0	22,264
SFD19F - SECURITY COOPERATIVE AGREEMENT		72,910	0	72,910	50,646	0	0	0	22,264
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE	19	586,313	0	586,313	286,356	0	0	0	299,957
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE		586,313	0	586,313	286,356	0	0	0	299,957
Total FK0 - D.C. NATIONAL GUARD		9,179,500	108,506	9,288,006	6,218,536	7,944	415,551	0	2,645,975



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FL0 - DEPARTMENT OF CORRECTIONS									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	0	714,800	714,800	0	0	0	0	714,800
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		0	714,800	714,800	0	0	0	0	714,800
Total FL0 - DEPARTMENT OF CORRECTIONS		0	714,800	714,800	0	(22,226)	0	0	737,026



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FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	409,268	0	409,268	0	0	0	0	409,268
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		409,268	0	409,268	0	0	0	0	409,268
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	405,500	(154,967)	250,533	49,314	67,436	0	0	133,783
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		405,500	(154,967)	250,533	49,314	67,436	0	0	133,783
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	1,448,373	(4,292)	1,444,081	194,330	23,352	0	0	1,226,399
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,448,373	(4,292)	1,444,081	194,330	23,352	0	0	1,226,399
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	18	1,444,081	0	1,444,081	0	0	0	0	1,444,081
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,444,081	0	1,444,081	0	0	0	0	1,444,081
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	113,597	24,905	138,502	99,245	19,694	0	0	19,563
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		113,597	24,905	138,502	99,245	19,694	0	0	19,563
CVA17F - CRIME VICTIM ASSISTANCE	17	181,250	129,180	310,430	6,957	43	0	0	303,430
CVA17F - CRIME VICTIM ASSISTANCE		181,250	129,180	310,430	6,957	43	0	0	303,430
CVA18F - CRIME VICTIM ASSISTANCE	18	4,651,250	2,802,086	7,453,336	3,502,151	3,063,191	0	0	887,994
CVA18F - CRIME VICTIM ASSISTANCE		4,651,250	2,802,086	7,453,336	3,502,151	3,063,191	0	0	887,994
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	5,000	56,909	61,909	6,079	0	0	0	55,830
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		5,000	56,909	61,909	6,079	0	0	0	55,830
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	30,000	199,808	229,808	47,592	55,705	0	0	126,512



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JJD17F - FY17 JUVENILE JUSTICE ADVISORY		30,000	199,808	229,808	47,592	55,705	0	0	126,512
JJD18F - FY18 JUVENILE JUSTICE ADVISORY	18	381,000	1,891	382,891	133,789	101,924	0	0	147,178
JJD18F - FY18 JUVENILE JUSTICE ADVISORY		381,000	1,891	382,891	133,789	101,924	0	0	147,178
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	279,453	605,391	884,844	149,813	389,991	0	0	345,039
MSF15F - MALE SURVIVORS OF VIOLENCE		279,453	605,391	884,844	149,813	389,991	0	0	345,039
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT	17	30,000	13,501	43,501	39,457	0	0	0	4,044
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT		30,000	13,501	43,501	39,457	0	0	0	4,044
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT	18	60,000	211,960	271,960	0	0	0	0	271,960
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT		60,000	211,960	271,960	0	0	0	0	271,960
PRE18F - BYRNE JAG PREA REALLOCATION	18	84,903	2	84,905	2,593	0	0	0	82,312
PRE18F - BYRNE JAG PREA REALLOCATION		84,903	2	84,905	2,593	0	0	0	82,312
PREA8F - OJJDP TITLE II PREA REALLOCATION	18	19,050	0	19,050	0	0	0	0	19,050
PREA8F - OJJDP TITLE II PREA REALLOCATION		19,050	0	19,050	0	0	0	0	19,050
PSN18F - FY18 DC PSN PROGRAM	18	0	176,597	176,597	0	0	0	0	176,597
PSN18F - FY18 DC PSN PROGRAM		0	176,597	176,597	0	0	0	0	176,597
RST16F - FY16 RSAT	16	0	2,193	2,193	0	0	0	0	2,193
RST16F - FY16 RSAT		0	2,193	2,193	0	0	0	0	2,193
RST17F - FY17 RSAT	17	5,000	3,156	8,156	0	0	0	0	8,156
RST17F - FY17 RSAT		5,000	3,156	8,156	0	0	0	0	8,156
RST18F - FY18 RSAT	18	45,000	59,976	104,976	0	0	0	0	104,976
RST18F - FY18 RSAT		45,000	59,976	104,976	0	0	0	0	104,976



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SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH	18	356,800	(8,525)	348,275	222,833	109,364	0	0	16,078
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH		356,800	(8,525)	348,275	222,833	109,364	0	0	16,078
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM	17	316,998	(190,410)	126,588	111,002	0	0	0	15,586
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM		316,998	(190,410)	126,588	111,002	0	0	0	15,586
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	431,978	(239,431)	192,547	141,161	45,709	0	0	5,677
VLNDCF - VICTIM LEGAL NETWORK OF DC		431,978	(239,431)	192,547	141,161	45,709	0	0	5,677
VOW16F - FY 2016 VAWA STOP	16	54,200	(54,200)	0	(817)	0	0	0	817
VOW16F - FY 2016 VAWA STOP		54,200	(54,200)	0	(817)	0	0	0	817
VOW17F - FY17 VAWA STOP	17	279,680	(50,149)	229,531	18,943	0	0	0	210,588
VOW17F - FY17 VAWA STOP		279,680	(50,149)	229,531	18,943	0	0	0	210,588
VOW18F - FY18 VAWA STOP	18	829,200	23,653	852,853	260,418	147,604	56,534	0	388,297
VOW18F - FY18 VAWA STOP		829,200	23,653	852,853	260,418	147,604	56,534	0	388,297
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		11,861,581	3,609,235	15,470,816	4,984,860	4,024,013	56,534	0	6,405,408



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FR0 - DEPARTMENT OF FORENSIC SCIENCES									
DNA17F - DNA CAP ENHC AND BACKLOG	17	119,971	41,048	161,019	160,369	0	0	0	650
DNA17F - DNA CAP ENHC AND BACKLOG		119,971	41,048	161,019	160,369	0	0	0	650
DNA18F - DNA BACKLOG REDUCTION PROGRAM	18	0	326,092	326,092	221,720	0	0	0	104,372
DNA18F - DNA BACKLOG REDUCTION PROGRAM		0	326,092	326,092	221,720	0	0	0	104,372
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM	19	339,813	104,239	444,052	0	0	0	0	444,052
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM		339,813	104,239	444,052	0	0	0	0	444,052
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		459,784	471,379	931,163	382,089	0	0	0	549,074



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000GAZ - IMPACT AID I	18	0	0	0	(163)	0	0	0	163
	19	261,250	0	261,250	1,778	0	0	0	259,472
000GAZ - IMPACT AID I		261,250	0	261,250	1,615	0	0	0	259,635
000ZAF - HEADSTART	19	7,285,732	(345,507)	6,940,226	5,234,394	106,407	20,000	25,000	1,554,424
	20	705,148	0	705,148	0	0	0	0	705,148
000ZAF - HEADSTART		7,990,880	(345,507)	7,645,374	5,234,394	106,407	20,000	25,000	2,259,572
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT	19	0	214,018	214,018	122,953	8,810	15,240	35,000	32,015
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT		0	214,018	214,018	122,953	8,810	15,240	35,000	32,015
00TIFP - TEACHER INCENTIVE FUND PROJECT	17	0	0	0	(14)	0	0	0	14
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	0	0	(14)	0	0	0	14
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	19	10	0	10	0	0	0	0	10
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		10	0	10	0	0	0	0	10
HDST01 - HEADSTART	19	6,685,999	(1,729,207)	4,956,792	4,795,865	157,236	48,121	0	(44,429)
	20	902,250	0	902,250	0	0	0	0	902,250
HDST01 - HEADSTART		7,588,249	(1,729,207)	5,859,042	4,795,865	157,236	48,121	0	857,821
HIVAID - HIV/AIDS EDUCATION PROGRAM	19	332,439	47,561	380,000	199,882	19,998	19,977	0	140,143
HIVAID - HIV/AIDS EDUCATION PROGRAM		332,439	47,561	380,000	199,882	19,998	19,977	0	140,143
STARTK - STARTALK	18	0	112,241	112,241	97,631	378	0	0	14,233
STARTK - STARTALK		0	112,241	112,241	97,631	378	0	0	14,233
USDAFF - FARM TO SCHOOL IMPLEMENTATION	19	0	99,476	99,476	83,897	15,579	0	0	0
USDAFF - FARM TO SCHOOL IMPLEMENTATION		0	99,476	99,476	83,897	15,579	0	0	0
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		16,172,828	(1,601,417)	14,571,411	10,536,224	308,408	103,338	60,000	3,563,441



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
52377A - SCHOOL IMPROVEMENT GRANT	15	249,308	10,491	259,799	119,304	0	0	0	140,495
52377A - SCHOOL IMPROVEMENT GRANT		249,308	10,491	259,799	119,304	0	0	0	140,495
62377A - SCHOOL IMPROVEMENT GRANT	16	777,545	3,911	781,456	265,040	0	0	0	516,416
62377A - SCHOOL IMPROVEMENT GRANT		777,545	3,911	781,456	265,040	0	0	0	516,416
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	625,181	56,302	681,483	55,827	0	0	0	625,655
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		625,181	56,302	681,483	55,827	0	0	0	625,655
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	300,000	(300,000)	0	0	0	0	0	0
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		300,000	(300,000)	0	0	0	0	0	0
71NAEP - NAEP STATE TASK COORDINATOR	17	5,056	(5,056)	0	0	0	0	0	0
71NAEP - NAEP STATE TASK COORDINATOR		5,056	(5,056)	0	0	0	0	0	0
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	0	0	0	0	0	1,015	0	(1,015)
71NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	0	0	1,015	0	(1,015)
71NSL1 - NATIONAL SCHOOL LUNCH	17	0	0	0	0	0	(1,015)	0	1,015
71NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	0	0	(1,015)	0	1,015
72027A - SPECIAL EDUCATION IDEA PART B	17	0	0	0	35,730	0	0	0	(35,730)
72027A - SPECIAL EDUCATION IDEA PART B		0	0	0	35,730	0	0	0	(35,730)
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	111,578	(111,578)	0	0	0	0	0	0
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		111,578	(111,578)	0	0	0	0	0	0
72377A - SCHOOL IMPROVEMENT GRANT	17	1,225,446	74,578	1,300,024	162,533	0	0	0	1,137,491
72377A - SCHOOL IMPROVEMENT GRANT		1,225,446	74,578	1,300,024	162,533	0	0	0	1,137,491
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	100,304	(100,304)	0	0	0	0	0	0



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72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		100,304	(100,304)	0	0	0	0	0	0
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	252,911	(252,911)	0	0	0	0	0	0
73PREP - PERSONAL RESPONSIBILITY EDUCATION		252,911	(252,911)	0	0	0	0	0	0
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START	18	971,518	0	971,518	0	0	0	0	971,518
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START		971,518	0	971,518	0	0	0	0	971,518
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	115,769	0	115,769	585	0	0	0	115,183
81CAA1 - CHILD CARE AND ADULT CARE FUND		115,769	0	115,769	585	0	0	0	115,183
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	18	70,000	0	70,000	0	0	0	0	70,000
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		70,000	0	70,000	0	0	0	0	70,000
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	1,000,000	0	1,000,000	0	0	0	0	1,000,000
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		1,000,000	0	1,000,000	0	0	0	0	1,000,000
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	18	15,000	0	15,000	0	0	0	0	15,000
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		15,000	0	15,000	0	0	0	0	15,000
81CCDF - CHILD CARE DEVELOPMENT MATCHING	18	899,365	(899,365)	0	0	0	0	0	0
81CCDF - CHILD CARE DEVELOPMENT MATCHING		899,365	(899,365)	0	0	0	0	0	0
81CCDM - CHILD CARE DEVELOPMENT MANDATORY	18	4,566,974	(4,566,974)	0	0	0	0	0	0
81CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	(4,566,974)	0	0	0	0	0	0
81HSSC - HEAD START STATE COLLABOARTION	18	159,940	(140,615)	19,325	19,325	0	0	0	0
81HSSC - HEAD START STATE COLLABOARTION		159,940	(140,615)	19,325	19,325	0	0	0	0
81NAEP - NAEP STATE TASK COORDINATOR	18	83,006	0	83,006	0	0	0	0	83,006
81NAEP - NAEP STATE TASK COORDINATOR		83,006	0	83,006	0	0	0	0	83,006
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	2,500,000	0	2,500,000	186	0	(34,440)	0	2,534,254
81NSB1 - NATIONAL SCHOOL BREAKFAST		2,500,000	0	2,500,000	186	0	(34,440)	0	2,534,254
81NSL1 - NATIONAL SCHOOL LUNCH	18	6,000,000	0	6,000,000	0	0	34,440	0	5,965,560
81NSL1 - NATIONAL SCHOOL LUNCH		6,000,000	0	6,000,000	0	0	34,440	0	5,965,560



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81NSM1 - SPECIAL MILK	18	600	0	600	0	0	0	0	600
81NSM1 - SPECIAL MILK		600	0	600	0	0	0	0	600
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	883,667	0	883,667	685,491	87,645	0	0	110,530
81SAE1 - STATE ADMINISTRATIVE EXPENSE		883,667	0	883,667	685,491	87,645	0	0	110,530
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	18	1,250,000	0	1,250,000	0	0	0	0	1,250,000
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		1,250,000	0	1,250,000	0	0	0	0	1,250,000
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND	18	254,577	0	254,577	0	0	0	0	254,577
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND		254,577	0	254,577	0	0	0	0	254,577
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	887,485	(862,659)	24,826	24,826	0	0	0	0
82002A - ADULT EDUCATION - STATE ADMINISTRATION		887,485	(862,659)	24,826	24,826	0	0	0	0
82010A - TITLE I - GRANTS TO LEAS	18	8,996,809	(2,517,516)	6,479,293	2,112,084	0	0	0	4,367,209
82010A - TITLE I - GRANTS TO LEAS		8,996,809	(2,517,516)	6,479,293	2,112,084	0	0	0	4,367,209
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	23,500	37,419	60,919	29,569	0	0	0	31,350
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		23,500	37,419	60,919	29,569	0	0	0	31,350
82027A - IDEA PART B, SEC. 611	18	2,279,195	(1,007,449)	1,271,745	739,762	0	0	0	531,983
82027A - IDEA PART B, SEC. 611		2,279,195	(1,007,449)	1,271,745	739,762	0	0	0	531,983
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	1,557,052	(74,234)	1,482,818	1,216,570	102,284	0	0	163,964
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		1,557,052	(74,234)	1,482,818	1,216,570	102,284	0	0	163,964
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	57,389	(1,779)	55,610	(2,571)	0	0	0	58,182
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		57,389	(1,779)	55,610	(2,571)	0	0	0	58,182
82181A - SPECIAL ED - INFANTS & TODDLERS	18	300,000	(38,520)	261,480	0	0	0	0	261,480
82181A - SPECIAL ED - INFANTS & TODDLERS		300,000	(38,520)	261,480	0	0	0	0	261,480
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	90,672	24,249	114,921	44,387	0	0	0	70,534
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		90,672	24,249	114,921	44,387	0	0	0	70,534



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82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	1,715,674	(455,487)	1,260,186	628,279	0	0	0	631,907
82287C - TITLE IV, PART B - 21ST CENTURY CLC		1,715,674	(455,487)	1,260,186	628,279	0	0	0	631,907
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	310,193	(41,094)	269,100	(1,386)	0	0	0	270,486
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		310,193	(41,094)	269,100	(1,386)	0	0	0	270,486
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	1,136,045	751,301	1,887,346	77,832	0	0	0	1,809,514
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		1,136,045	751,301	1,887,346	77,832	0	0	0	1,809,514
82369A - STATE ASSESSMENT AND RELATED GRANT	18	1,475,654	18,376	1,494,030	675,494	753,674	0	0	64,862
82369A - STATE ASSESSMENT AND RELATED GRANT		1,475,654	18,376	1,494,030	675,494	753,674	0	0	64,862
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	18	0	97,838	97,838	(7,223)	0	0	0	105,061
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	97,838	97,838	(7,223)	0	0	0	105,061
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	18	0	4,987,998	4,987,998	4,987,997	0	0	0	1
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		0	4,987,998	4,987,998	4,987,997	0	0	0	1
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	0	250,000	250,000	168,319	36	0	5,000	76,645
83PREP - PERSONAL RESPONSIBILITY EDUCATION		0	250,000	250,000	168,319	36	0	5,000	76,645
85079A - PROMOTING ADOLESCENT HEALTH	18	309,172	(309,172)	0	0	0	0	0	0
85079A - PROMOTING ADOLESCENT HEALTH		309,172	(309,172)	0	0	0	0	0	0
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT	19	0	1,758,438	1,758,438	4,262	0	698,828	0	1,055,348
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT		0	1,758,438	1,758,438	4,262	0	698,828	0	1,055,348
91579A - PROMOTING ADOLESCENT HEALTH	19	0	87,500	87,500	16,341	0	0	0	71,159
91579A - PROMOTING ADOLESCENT HEALTH		0	87,500	87,500	16,341	0	0	0	71,159
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	19	0	980,475	980,475	422,693	0	0	0	557,782
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		0	980,475	980,475	422,693	0	0	0	557,782
91CAA1 - CHILD CARE AND ADULT CARE FUND	19	0	196,857	196,857	89,581	0	0	0	107,276



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91CAA1 - CHILD CARE AND ADULT CARE FUND		0	196,857	196,857	89,581	0	0	0	107,276
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	19	700,000	0	700,000	453,043	0	0	0	246,957
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		700,000	0	700,000	453,043	0	0	0	246,957
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	19	9,000,000	0	9,000,000	8,042,625	0	0	0	957,375
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		9,000,000	0	9,000,000	8,042,625	0	0	0	957,375
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	19	125,000	0	125,000	45,968	0	0	0	79,032
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		125,000	0	125,000	45,968	0	0	0	79,032
91CCDF - CHILD CARE DEVELOPMENT MATCHING	19	2,098,520	519,721	2,618,240	2,011,250	150,000	0	0	456,991
91CCDF - CHILD CARE DEVELOPMENT MATCHING		2,098,520	519,721	2,618,240	2,011,250	150,000	0	0	456,991
91CCDM - CHILD CARE DEVELOPMENT MANDATORY	19	0	3,881,928	3,881,928	3,881,928	0	0	0	0
91CCDM - CHILD CARE DEVELOPMENT MANDATORY		0	3,881,928	3,881,928	3,881,928	0	0	0	0
91FFV1 - FRESH FRUITS AND VEGETABLES	19	2,131,121	0	2,131,121	1,453,643	0	0	0	677,478
91FFV1 - FRESH FRUITS AND VEGETABLES		2,131,121	0	2,131,121	1,453,643	0	0	0	677,478
91HSSC - HEAD START STATE COLLABORATION GRANT	19	0	125,000	125,000	107,531	0	0	0	17,469
91HSSC - HEAD START STATE COLLABORATION GRANT		0	125,000	125,000	107,531	0	0	0	17,469
91NAEP - NAEP STATE TASK COORDINATOR	19	169,276	0	169,276	114,742	0	0	0	54,534
91NAEP - NAEP STATE TASK COORDINATOR		169,276	0	169,276	114,742	0	0	0	54,534
91NSB1 - NATIONAL SCHOOL BREAKFAST	19	12,000,000	0	12,000,000	8,916,338	0	(40,913)	0	3,124,575
91NSB1 - NATIONAL SCHOOL BREAKFAST		12,000,000	0	12,000,000	8,916,338	0	(40,913)	0	3,124,575
91NSL1 - NATIONAL SCHOOL LUNCH	19	30,000,000	0	30,000,000	21,870,407	0	62,979	0	8,066,613
91NSL1 - NATIONAL SCHOOL LUNCH		30,000,000	0	30,000,000	21,870,407	0	62,979	0	8,066,613
91NSM1 - SPECIAL MILK	19	5,000	0	5,000	1,569	0	0	0	3,431
91NSM1 - SPECIAL MILK		5,000	0	5,000	1,569	0	0	0	3,431
91SAE1 - STATE ADMINISTRATIVE EXPENSE	19	118,000	766,624	884,624	602,216	30,858	0	0	251,551
91SAE1 - STATE ADMINISTRATIVE EXPENSE		118,000	766,624	884,624	602,216	30,858	0	0	251,551



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91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	19	30,000	0	30,000	0	0	0	0	30,000
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		30,000	0	30,000	0	0	0	0	30,000
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	19	2,500,000	0	2,500,000	6,728	0	0	0	2,493,272
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,500,000	0	2,500,000	6,728	0	0	0	2,493,272
91SSA1 - SUMMER FOOD SERVICE ADMIN FUND	19	0	53,095	53,095	33,474	0	0	0	19,621
91SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	53,095	53,095	33,474	0	0	0	19,621
91TEF1 - TEMPORARY EMERGENCY FOOD	19	124,472	0	124,472	71,458	0	0	0	53,014
91TEF1 - TEMPORARY EMERGENCY FOOD		124,472	0	124,472	71,458	0	0	0	53,014
91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	19	80,000	0	80,000	0	0	0	0	80,000
91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,000	0	80,000	0	0	0	0	80,000
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	1,267,863	21,361	1,289,224	597,387	9,717	0	0	682,121
92002A - ADULT EDUCATION - STATE ADMINISTERED		1,267,863	21,361	1,289,224	597,387	9,717	0	0	682,121
92010A - TITLE 1 GRANTS TO LEAS	19	47,883,658	3,062,514	50,946,172	11,775,101	0	0	0	39,171,071
92010A - TITLE 1 GRANTS TO LEAS		47,883,658	3,062,514	50,946,172	11,775,101	0	0	0	39,171,071
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	158,502	(109,113)	49,389	0	0	0	0	49,389
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		158,502	(109,113)	49,389	0	0	0	0	49,389
92027A - IDEA PART B SEC. 611	19	20,639,442	(972,133)	19,667,309	10,367,391	113,280	0	0	9,186,638
92027A - IDEA PART B SEC. 611		20,639,442	(972,133)	19,667,309	10,367,391	113,280	0	0	9,186,638
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	3,750,559	942,518	4,693,077	419,404	20,799	62,769	489	4,189,615
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		3,750,559	942,518	4,693,077	419,404	20,799	62,769	489	4,189,615
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	229,556	0	229,556	98,336	0	0	0	131,220
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		229,556	0	229,556	98,336	0	0	0	131,220
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	2,439,033	24,914	2,463,947	1,582,406	0	0	290,000	591,541
92181A - SPECIAL ED - INFANTS AND TODDLERS		2,439,033	24,914	2,463,947	1,582,406	0	0	290,000	591,541



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92196A - EDUCATION FOR HOMELESS CHILDREN	19	349,716	(75,178)	274,538	38,434	0	0	7,000	229,104
92196A - EDUCATION FOR HOMELESS CHILDREN		349,716	(75,178)	274,538	38,434	0	0	7,000	229,104
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	5,250,600	686,598	5,937,198	1,460,766	0	0	72,863	4,403,569
92287C - TITLE IV PART B - 21 ST CENTURY CLC		5,250,600	686,598	5,937,198	1,460,766	0	0	72,863	4,403,569
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	1,114,657	0	1,114,657	547,786	15,000	0	0	551,871
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		1,114,657	0	1,114,657	547,786	15,000	0	0	551,871
92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	10,365,623	(575,678)	9,789,945	4,353,304	0	0	0	5,436,641
92367A - TITLE II A - IMPROVING TEACHER QUALITY		10,365,623	(575,678)	9,789,945	4,353,304	0	0	0	5,436,641
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	3,320,818	0	3,320,818	1,793,562	1,034,123	0	0	493,133
92369A - STATE ASSESSMENTS AND RELATED GRANTS		3,320,818	0	3,320,818	1,793,562	1,034,123	0	0	493,133
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	19	0	5,308,325	5,308,325	3,108,600	77,600	0	0	2,122,125
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	5,308,325	5,308,325	3,108,600	77,600	0	0	2,122,125
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS	19	0	10,620,000	10,620,000	919,446	1,724,416	270,000	1,612,616	6,093,522
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS		0	10,620,000	10,620,000	919,446	1,724,416	270,000	1,612,616	6,093,522
92CAT1 - CHILD & ADULT CARE TRAINING GRANT	19	0	96,000	96,000	0	0	0	0	96,000
92CAT1 - CHILD & ADULT CARE TRAINING GRANT		0	96,000	96,000	0	0	0	0	96,000
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	19	5,264,405	1,843,103	7,107,508	2,514,334	20,812	0	0	4,572,361
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		5,264,405	1,843,103	7,107,508	2,514,334	20,812	0	0	4,572,361
92EHSA - EARLY HEAD START	19	0	1,763,361	1,763,361	0	0	0	0	1,763,361
92EHSA - EARLY HEAD START		0	1,763,361	1,763,361	0	0	0	0	1,763,361
A2002A - ADULT EDUCATION - STATE ADMINISTERED	20	253,567	0	253,567	0	0	0	0	253,567
A2002A - ADULT EDUCATION - STATE ADMINISTERED		253,567	0	253,567	0	0	0	0	253,567
A2010A - TITLE I GRANTS TO LEA'S	20	9,435,444	0	9,435,444	0	0	0	0	9,435,444
A2010A - TITLE I GRANTS TO LEA'S		9,435,444	0	9,435,444	0	0	0	0	9,435,444



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A2013A - TITLE 1 D NEGLECTED AND DELINQUENT	20	31,700	0	31,700	0	0	0	0	31,700
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT		31,700	0	31,700	0	0	0	0	31,700
A2027A - IDEA PART B, SEC. 611	20	3,692,073	0	3,692,073	0	0	0	0	3,692,073
A2027A - IDEA PART B, SEC. 611		3,692,073	0	3,692,073	0	0	0	0	3,692,073
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S	20	842,984	0	842,984	0	0	0	0	842,984
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S		842,984	0	842,984	0	0	0	0	842,984
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	20	45,911	0	45,911	0	0	0	0	45,911
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		45,911	0	45,911	0	0	0	0	45,911
A2196A - EDUCATION FOR HOMELESS CHILDREN	20	41,053	0	41,053	0	0	0	0	41,053
A2196A - EDUCATION FOR HOMELESS CHILDREN		41,053	0	41,053	0	0	0	0	41,053
A2287C - TITLE IV PART B - 21 ST CENTURY CLC	20	1,143,340	0	1,143,340	0	0	0	0	1,143,340
A2287C - TITLE IV PART B - 21 ST CENTURY CLC		1,143,340	0	1,143,340	0	0	0	0	1,143,340
A2365A - TITLE III PART A ENGLISH LANGUAGE	20	204,735	0	204,735	0	0	0	0	204,735
A2365A - TITLE III PART A ENGLISH LANGUAGE		204,735	0	204,735	0	0	0	0	204,735
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT	20	1,933,151	0	1,933,151	0	0	0	0	1,933,151
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT		1,933,151	0	1,933,151	0	0	0	0	1,933,151
A2369A - STATE ASSESSMENTS AND RELATED GRANTS	20	655,846	0	655,846	0	0	0	0	655,846
A2369A - STATE ASSESSMENTS AND RELATED GRANTS		655,846	0	655,846	0	0	0	0	655,846
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	(123)	0	123
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	123	0	(123)
CHOICE - DC SCHOOL CHOICE	14	750,000	(750,000)	0	(570,992)	0	0	0	570,992



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CHOICE - DC SCHOOL CHOICE	15	3,500,000	(1,817,950)	1,682,050	1,286,076	0	0	0	395,975
	16	12,714,462	(5,129,075)	7,585,388	3,497,042	0	0	0	4,088,346
	17	15,483,878	(2,942,684)	12,541,194	3,808,636	25,000	0	0	8,707,559
CHOICE - DC SCHOOL CHOICE		32,448,341	(10,639,709)	21,808,632	8,020,761	25,000	0	0	13,762,871
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	56,655	0	56,655	26,741	0	0	0	29,914
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		56,655	0	56,655	26,741	0	0	0	29,914
EQNSLF - NSLE - EQUIPMENT ASSISTANCE	18	0	68,301	68,301	0	0	0	0	68,301
EQNSLF - NSLE - EQUIPMENT ASSISTANCE		0	68,301	68,301	0	0	0	0	68,301
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	441,627	0	441,627	204,299	0	0	0	237,328
INDRCT - INDIRECT COST POOL GRANT		441,627	0	441,627	204,299	0	0	0	237,328
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	6,989,978	1,413,512	8,403,489	615,103	66,828	0	0	7,721,558
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		6,989,978	1,413,512	8,403,489	615,103	66,828	0	0	7,721,558
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		260,918,809	16,476,083	277,394,892	108,626,918	4,232,071	1,053,664	1,987,968	161,494,270



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	0	0	0	0	0



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HC0 - DEPARTMENT OF HEALTH									
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	310,000	0	0	0	(310,000)
	01	0	0	0	(310,000)	0	0	0	310,000
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	0	0	0
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,580,700	1,685,164	3,265,864	206,412	2,322,443	349,912	61,308	325,789
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,580,700	1,685,164	3,265,864	206,412	2,322,443	349,912	61,308	325,789
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	0	0	0	0	1,821	0	0	(1,821)
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	0	1,821	0	0	(1,821)
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	422,212	0	422,212	0	0	0	0	422,212
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		422,212	0	422,212	0	0	0	0	422,212
61HVFG - HOME VISITATION FORMULA GRANT	16	0	0	0	(10,896)	0	0	0	10,896
61HVFG - HOME VISITATION FORMULA GRANT		0	0	0	(10,896)	0	0	0	10,896
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	0	8,316	8,316	0	0	0	0	8,316
63HOPA - HOUSING OPPORTUNITES FOR PERSON		0	8,316	8,316	0	0	0	0	8,316
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71CNPF - ELC GRANT NPPHF	17	0	372,248	372,248	(4,698)	0	0	0	376,946
71CNPF - ELC GRANT NPPHF		0	372,248	372,248	(4,698)	0	0	0	376,946
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	1,519,844	54,268	1,574,112	666,240	709,940	862	33,816	163,254
71DHVE - DIVISION OF HOME VISITATION & EARLY		1,519,844	54,268	1,574,112	666,240	709,940	862	33,816	163,254



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71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	0	50,004	50,004	0	50,000	0	0	4
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		0	50,004	50,004	0	50,000	0	0	4
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	0	5,480,339	5,480,339	4,172,821	786,584	37,187	0	483,748
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	5,480,339	5,480,339	4,172,821	786,584	37,187	0	483,748
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	0	1,397,367	1,397,367	990,428	0	0	0	406,939
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		0	1,397,367	1,397,367	990,428	0	0	0	406,939
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	0	0	0	0
72INOV - INNOVATION HOME VISITATION	17	60,000	527,743	587,743	230,769	161,196	(1,785)	7,500	190,062
72INOV - INNOVATION HOME VISITATION		60,000	527,743	587,743	230,769	161,196	(1,785)	7,500	190,062
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	0	0	0	44,035	0	0	0	(44,035)
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	44,035	0	0	0	(44,035)
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	0	0	0	226,528	0	0	0	(226,528)
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		0	0	0	226,528	0	0	0	(226,528)
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	197,151	(24,684)	172,467	72,160	98,340	0	0	1,967
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		197,151	(24,684)	172,467	72,160	98,340	0	0	1,967
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	900,000	704,782	1,604,782	1,604,465	0	0	0	316
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		900,000	704,782	1,604,782	1,604,465	0	0	0	316
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	506,787	501,172	1,007,958	193,228	255,261	3,300	0	556,169
73HVAW - VIOLENCE AGAINST WOMEN ACT		506,787	501,172	1,007,958	193,228	255,261	3,300	0	556,169
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	18	94,094	129,875	223,969	223,969	0	0	0	0
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		94,094	129,875	223,969	223,969	0	0	0	0
81CCDP - CANCER CHRONIC DISEASE PREVENTION	18	283,314	206,896	490,210	371,375	165	0	0	118,670



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81CCDP - CANCER CHRONIC DISEASE PREVENTION		283,314	206,896	490,210	371,375	165	0	0	118,670
81CCSP - INCREASING COLORECTAL CANCER SCREENING	18	555,466	110,681	666,147	282,107	70,236	3,615	0	310,190
81CCSP - INCREASING COLORECTAL CANCER SCREENING		555,466	110,681	666,147	282,107	70,236	3,615	0	310,190
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	0	0	0	(17,242)	0	0	0	17,242
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		0	0	0	(17,242)	0	0	0	17,242
81CHRP - RAPE PREVENTION WARD 7 - 8	18	46,105	78,782	124,887	124,500	0	0	0	387
81CHRP - RAPE PREVENTION WARD 7 - 8		46,105	78,782	124,887	124,500	0	0	0	387
81CNPF - ELC GRANT	18	724,145	1,092,428	1,816,573	1,220,323	44,342	371,541	40,867	139,501
81CNPF - ELC GRANT		724,145	1,092,428	1,816,573	1,220,323	44,342	371,541	40,867	139,501
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL	18	854,753	(854,752)	1	0	0	0	0	1
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL		854,753	(854,752)	1	0	0	0	0	1
81DCPH - DC PUBLIC HEALTH PREVENTION	18	0	1,546,175	1,546,175	1,011,959	313,576	3,226	31,966	185,448
81DCPH - DC PUBLIC HEALTH PREVENTION		0	1,546,175	1,546,175	1,011,959	313,576	3,226	31,966	185,448
81EQSC - ENSURING QUITLINE SERVICES CAPACITY	18	41,500	(41,500)	0	0	0	0	0	0
81EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	(41,500)	0	0	0	0	0	0
81FPTF - FOOD PROTECTION TASK FORCE	18	0	10,000	10,000	1,622	0	0	0	8,378
81FPTF - FOOD PROTECTION TASK FORCE		0	10,000	10,000	1,622	0	0	0	8,378
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	16,998,373	3,770,508	20,768,881	17,086,840	0	0	0	3,682,041
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		16,998,373	3,770,508	20,768,881	17,086,840	0	0	0	3,682,041
81HASB - HIV BEHAVIORAL SERVICES	18	131,317	(43,386)	87,931	87,931	0	0	0	0
81HASB - HIV BEHAVIORAL SERVICES		131,317	(43,386)	87,931	87,931	0	0	0	0
81HATT - RYAN WHITE CARE ACT TITLE II	18	8,531,040	(13,920)	8,517,120	7,367,588	318,990	0	0	830,543
81HATT - RYAN WHITE CARE ACT TITLE II		8,531,040	(13,920)	8,517,120	7,367,588	318,990	0	0	830,543
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	18	4,438,628	0	4,438,628	6,144	17,568	290,250	4,811	4,119,854
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		4,438,628	0	4,438,628	6,144	17,568	290,250	4,811	4,119,854



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81HISP - INTEGRATED SURVEILLANCE AND PREVENTION	18	988,837	1,347,991	2,336,828	1,362,831	0	0	0	973,997
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION		988,837	1,347,991	2,336,828	1,362,831	0	0	0	973,997
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	17	0	0	0	(3,511)	0	0	0	3,511
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	0	0	(3,511)	0	0	0	3,511
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	18	33,000	300,161	333,161	174,473	0	0	0	158,688
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	300,161	333,161	174,473	0	0	0	158,688
81IDCR - INDIRECT COST RECOVERY	18	0	0	0	(199)	0	0	0	199
81IDCR - INDIRECT COST RECOVERY		0	0	0	(199)	0	0	0	199
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	18	95,374	(95,374)	0	0	0	0	0	0
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		95,374	(95,374)	0	0	0	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	887,816	232,138	1,119,955	799,586	97,840	25,216	65,854	131,459
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		887,816	232,138	1,119,955	799,586	97,840	25,216	65,854	131,459
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING	18	151,430	(9,160)	142,270	78,024	0	0	0	64,246
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING		151,430	(9,160)	142,270	78,024	0	0	0	64,246
81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	592,824	(592,824)	0	0	0	0	0	0
81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		592,824	(592,824)	0	0	0	0	0	0
81OPHC - OPIOID A PUBLIC HEALTH CRISIS	18	0	3,742,183	3,742,183	1,420,701	409,207	1,317,598	416,721	177,956
81OPHC - OPIOID A PUBLIC HEALTH CRISIS		0	3,742,183	3,742,183	1,420,701	409,207	1,317,598	416,721	177,956
81OPID - OPIOID TRACKING SYSTEM	18	0	288,296	288,296	119,810	24,084	131,214	0	13,188
81OPID - OPIOID TRACKING SYSTEM		0	288,296	288,296	119,810	24,084	131,214	0	13,188
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	18	1,225,673	1,673,620	2,899,293	5,736	33,090	3,665	0	2,856,802
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		1,225,673	1,673,620	2,899,293	5,736	33,090	3,665	0	2,856,802
81PTL - TUBERCULOSIS ELIMINATION AND LAB	18	70,635	(11,763)	58,872	58,872	0	0	0	0



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CO-OP									
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		70,635	(11,763)	58,872	58,872	0	0	0	0
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	18	247,551	(63,636)	183,915	183,915	0	0	0	0
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		247,551	(63,636)	183,915	183,915	0	0	0	0
81PPHF - PREVENT & PUBLIC HEALTH FUND	18	217,993	(217,993)	0	0	0	0	0	0
81PPHF - PREVENT & PUBLIC HEALTH FUND		217,993	(217,993)	0	0	0	0	0	0
81PRMS - PREGNANCY RISK ASSESSMENT GRANT	18	100,850	1,513	102,363	102,363	0	0	0	0
81PRMS - PREGNANCY RISK ASSESSMENT GRANT		100,850	1,513	102,363	102,363	0	0	0	0
81PSFM - FARMERS MARKET PROGRAM	18	0	0	0	(48,300)	0	0	0	48,300
81PSFM - FARMERS MARKET PROGRAM		0	0	0	(48,300)	0	0	0	48,300
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	208,866	19,952	228,818	157,623	26,779	8,000	0	36,416
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		208,866	19,952	228,818	157,623	26,779	8,000	0	36,416
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	311,820	(80,601)	231,219	90,159	0	0	0	141,060
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		311,820	(80,601)	231,219	90,159	0	0	0	141,060
81PSWC - WOMEN INFANTS & CHILDREN	18	0	0	0	(68,284)	0	0	0	68,284
81PSWC - WOMEN INFANTS & CHILDREN		0	0	0	(68,284)	0	0	0	68,284
81SHOI - OCCUPATIONAL INJURIES PROGRAM	18	0	0	0	(9)	0	0	0	9
81SHOI - OCCUPATIONAL INJURIES PROGRAM		0	0	0	(9)	0	0	0	9
81SHPC - PRIMARY CARE OFFICES	18	80,047	(4,747)	75,300	75,300	0	0	0	0
81SHPC - PRIMARY CARE OFFICES		80,047	(4,747)	75,300	75,300	0	0	0	0
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	18	0	0	0	(115)	0	0	0	115
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	(115)	0	0	0	115
81SOHW - SUPPORT ORAL HEALTH WORKFORCE	18	347,945	(182,459)	165,486	94,904	11,525	122	0	58,936
81SOHW - SUPPORT ORAL HEALTH WORKFORCE		347,945	(182,459)	165,486	94,904	11,525	122	0	58,936
81SPDM - PRESCRIPTION DRUG MONITORING	18	9,715	630,972	640,687	292,576	170,493	0	6,194	171,424
81SPDM - PRESCRIPTION DRUG MONITORING		9,715	630,972	640,687	292,576	170,493	0	6,194	171,424



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81SPEE - POOL AND SPA ENFORCEMENT	18	1	(1)	0	0	0	0	0	0
81SPEE - POOL AND SPA ENFORCEMENT		1	(1)	0	0	0	0	0	0
81VDTs - VIOLENT DEATH TRACKING GRANT	18	128,991	40,929	169,921	96,846	0	53,529	0	19,546
81VDTs - VIOLENT DEATH TRACKING GRANT		128,991	40,929	169,921	96,846	0	53,529	0	19,546
81VVHA - ADULT VIRAL HEPATITIS	18	6,973	17,795	24,768	16,230	0	0	0	8,538
81VVHA - ADULT VIRAL HEPATITIS		6,973	17,795	24,768	16,230	0	0	0	8,538
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	500,000	811,139	1,311,139	588,924	335,876	0	131,759	254,579
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		500,000	811,139	1,311,139	588,924	335,876	0	131,759	254,579
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	1,888,005	(810,343)	1,077,662	310,228	530,812	19	0	236,602
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		1,888,005	(810,343)	1,077,662	310,228	530,812	19	0	236,602
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	197,151	(303)	196,848	20,314	29,686	0	0	146,848
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		197,151	(303)	196,848	20,314	29,686	0	0	146,848
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	11,016,874	(5,389,451)	5,627,423	2,228,938	563,996	0	0	2,834,489
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		11,016,874	(5,389,451)	5,627,423	2,228,938	563,996	0	0	2,834,489
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	18	0	241,991	241,991	38,565	10,500	0	0	192,926
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		0	241,991	241,991	38,565	10,500	0	0	192,926
91BFRS - BEHAVIORAL RISK FACTOR SURVEY	19	94,094	0	94,094	34,698	0	0	0	59,396
91BFRS - BEHAVIORAL RISK FACTOR SURVEY		94,094	0	94,094	34,698	0	0	0	59,396
91CCDP - CANCER CHRONIC DISEASE PREVENTION	19	288,460	37,916	326,376	112,176	0	20,578	0	193,623
91CCDP - CANCER CHRONIC DISEASE PREVENTION		288,460	37,916	326,376	112,176	0	20,578	0	193,623
91CCSP - INCREASING COLORECTAL CANCER SCREENING	19	76,891	0	76,891	0	0	0	0	76,891
91CCSP - INCREASING COLORECTAL CANCER SCREENING		76,891	0	76,891	0	0	0	0	76,891
91CHRP - RAPE PREVENTION WARD 7 - 8	19	208,755	0	208,755	43,684	35,000	0	0	130,071
91CHRP - RAPE PREVENTION WARD 7 - 8		208,755	0	208,755	43,684	35,000	0	0	130,071
91CNPF - ELC GRANT PPHF	19	180,815	0	180,815	0	0	0	0	180,815



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91CNPF - ELC GRANT PPHF		180,815	0	180,815	0	0	0	0	180,815
91CPEL - ELC GRANT	19	191,848	0	191,848	0	0	0	0	191,848
91CPEL - ELC GRANT		191,848	0	191,848	0	0	0	0	191,848
91DHVE - DIVISION OF HOME VISITATION & EARLY	19	17,700	0	17,700	0	0	0	0	17,700
91DHVE - DIVISION OF HOME VISITATION & EARLY		17,700	0	17,700	0	0	0	0	17,700
91EQSC - ENSURING QUITLINE SERVICES CAPACIT	19	8,500	0	8,500	0	0	0	0	8,500
91EQSC - ENSURING QUITLINE SERVICES CAPACIT		8,500	0	8,500	0	0	0	0	8,500
91HAER - HIV EMERGENCY RELIEF	19	16,998,373	0	16,998,373	5,018,995	9,604,602	19,476	861,000	1,494,299
91HAER - HIV EMERGENCY RELIEF		16,998,373	0	16,998,373	5,018,995	9,604,602	19,476	861,000	1,494,299
91HASB - HIV BEHAVIORAL SERVICES	19	393,951	64,952	458,903	78,652	236,202	0	0	144,049
91HASB - HIV BEHAVIORAL SERVICES		393,951	64,952	458,903	78,652	236,202	0	0	144,049
91HATT - RYAN WHITE CARE ACT TITLE II	19	8,531,040	0	8,531,040	1,044,339	4,900,896	272,103	0	2,313,702
91HATT - RYAN WHITE CARE ACT TITLE II		8,531,040	0	8,531,040	1,044,339	4,900,896	272,103	0	2,313,702
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT	19	2,637,787	0	2,637,787	0	0	0	0	2,637,787
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT		2,637,787	0	2,637,787	0	0	0	0	2,637,787
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION	19	2,966,511	502,372	3,468,883	1,645,593	690,284	6,879	27,801	1,098,325
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION		2,966,511	502,372	3,468,883	1,645,593	690,284	6,879	27,801	1,098,325
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	19	1,919,193	745,582	2,664,775	1,362,619	282,000	17,764	0	1,002,392
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,919,193	745,582	2,664,775	1,362,619	282,000	17,764	0	1,002,392
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	19	193,123	0	193,123	0	0	0	0	193,123
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		193,123	0	193,123	0	0	0	0	193,123
91HVFG - HOME VISITATION FORMULA GRANT	19	1,566,247	0	1,566,247	15,063	80,824	2,370	0	1,467,990
91HVFG - HOME VISITATION FORMULA GRANT		1,566,247	0	1,566,247	15,063	80,824	2,370	0	1,467,990
91IDCR - INDIRECT COST RECOVERY	19	8,095,867	0	8,095,867	5,197,964	431,486	293,526	5,000	2,167,890
91IDCR - INDIRECT COST RECOVERY		8,095,867	0	8,095,867	5,197,964	431,486	293,526	5,000	2,167,890
91MSSD - MCHB STATE SYSTEMS DEVELOP	19	1	0	1	0	0	0	0	1



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INITIATIVE									
91MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		1	0	1	0	0	0	0	1
91NCPC - NATIONAL CANCER PREVENTION & CONTROL	19	536,915	0	536,915	0	0	0	0	536,915
91NCPC - NATIONAL CANCER PREVENTION & CONTROL		536,915	0	536,915	0	0	0	0	536,915
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING	19	55,984	0	55,984	20,775	2,000	0	0	33,209
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING		55,984	0	55,984	20,775	2,000	0	0	33,209
91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	19	307,172	(307,172)	0	0	0	0	0	0
91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		307,172	(307,172)	0	0	0	0	0	0
91PACT - IMPACT ACT 2019 HOSPICE SURVEY	19	0	5,074	5,074	0	0	0	0	5,074
91PACT - IMPACT ACT 2019 HOSPICE SURVEY		0	5,074	5,074	0	0	0	0	5,074
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	19	0	754,093	754,093	365,758	25,900	2,355	10,000	350,079
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		0	754,093	754,093	365,758	25,900	2,355	10,000	350,079
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	19	639,749	0	639,749	0	0	0	0	639,749
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		639,749	0	639,749	0	0	0	0	639,749
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	19	211,905	80,646	292,551	174,428	9,160	2,412	0	106,550
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		211,905	80,646	292,551	174,428	9,160	2,412	0	106,550
91PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	19	742,653	(742,653)	0	0	0	0	0	0
91PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		742,653	(742,653)	0	0	0	0	0	0
91PPHF - PREVENT & PUBLIC HEALTH FUND	19	119,485	(119,485)	0	0	0	0	0	0
91PPHF - PREVENT & PUBLIC HEALTH FUND		119,485	(119,485)	0	0	0	0	0	0
91PRMS - PREGNANCY RISK MONITORING	19	64,834	0	64,834	0	0	0	0	64,834
91PRMS - PREGNANCY RISK MONITORING		64,834	0	64,834	0	0	0	0	64,834
91PSFM - FARMERS MARKET PROGRAM	19	285,254	0	285,254	15,342	0	0	0	269,913
91PSFM - FARMERS MARKET PROGRAM		285,254	0	285,254	15,342	0	0	0	269,913



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91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	19	393,852	0	393,852	302,185	91,667	0	0	0
91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM		393,852	0	393,852	302,185	91,667	0	0	0
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	19	1,363,657	0	1,363,657	657,614	60,639	(85)	5,000	640,489
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		1,363,657	0	1,363,657	657,614	60,639	(85)	5,000	640,489
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	19	1,354,407	0	1,354,407	687,384	6,238	0	0	660,785
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,354,407	0	1,354,407	687,384	6,238	0	0	660,785
91PSSM - SENIOR FARMERS MARKET	19	143,599	0	143,599	7,066	0	0	0	136,533
91PSSM - SENIOR FARMERS MARKET		143,599	0	143,599	7,066	0	0	0	136,533
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	19	14,405,310	0	14,405,310	6,556,745	2,415,966	35,667	5,130	5,391,801
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		14,405,310	0	14,405,310	6,556,745	2,415,966	35,667	5,130	5,391,801
91SHFS - TITLE 19	19	3,373,372	0	3,373,372	1,414,425	36,253	45,471	0	1,877,222
91SHFS - TITLE 19		3,373,372	0	3,373,372	1,414,425	36,253	45,471	0	1,877,222
91SHIH - TITLE 18	19	1,437,693	0	1,437,693	845,018	0	0	0	592,675
91SHIH - TITLE 18		1,437,693	0	1,437,693	845,018	0	0	0	592,675
91SHLC - CLINICAL LABORATORY SURVEYS	19	48,936	(2,164)	46,772	21,982	0	0	0	24,790
91SHLC - CLINICAL LABORATORY SURVEYS		48,936	(2,164)	46,772	21,982	0	0	0	24,790
91SHOI - OCCUPATIONAL INJURIES PROGRAM	19	87,589	0	87,589	59,995	0	0	0	27,594
91SHOI - OCCUPATIONAL INJURIES PROGRAM		87,589	0	87,589	59,995	0	0	0	27,594
91SHPC - PRIMARY CARE OFFICES	19	79,215	0	79,215	39,617	0	1,429	0	38,170
91SHPC - PRIMARY CARE OFFICES		79,215	0	79,215	39,617	0	1,429	0	38,170
91SHVS - VITAL STATISTICS COOPERATIVE PGM	19	241,200	570,616	811,816	182,678	102,615	24,870	30,158	471,495
91SHVS - VITAL STATISTICS COOPERATIVE PGM		241,200	570,616	811,816	182,678	102,615	24,870	30,158	471,495
91SOHW - SUPPORT ORAL HEALTH WORKFORCE	19	258,548	0	258,548	0	0	0	0	258,548
91SOHW - SUPPORT ORAL HEALTH WORKFORCE		258,548	0	258,548	0	0	0	0	258,548
91SPDM - PRESCRIPTION DRUG MONITORING	18	117,041	0	117,041	0	0	0	0	117,041
	19	121,445	0	121,445	1,173	11,685	0	0	108,587
91SPDM - PRESCRIPTION DRUG MONITORING		238,486	0	238,486	1,173	11,685	0	0	225,628



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91SPEE - POOL AND SPA ENFORCEMENT	19	1	91,507	91,508	16,986	44,881	0	0	29,641
91SPEE - POOL AND SPA ENFORCEMENT		1	91,507	91,508	16,986	44,881	0	0	29,641
91VDTs - VIOLENT DEATH TRACKING SYSTEM	19	4,085	0	4,085	0	0	0	0	4,085
91VDTs - VIOLENT DEATH TRACKING SYSTEM		4,085	0	4,085	0	0	0	0	4,085
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	19	78,422	55,283	133,705	32,776	0	0	0	100,929
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		78,422	55,283	133,705	32,776	0	0	0	100,929
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	19	1,249,491	0	1,249,491	74,483	38	44	45,196	1,129,730
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,249,491	0	1,249,491	74,483	38	44	45,196	1,129,730
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	19	6,326,719	0	6,326,719	3,335,598	1,359,753	82,156	63,000	1,486,212
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		6,326,719	0	6,326,719	3,335,598	1,359,753	82,156	63,000	1,486,212
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	19	197,151	0	197,151	0	0	0	0	197,151
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		197,151	0	197,151	0	0	0	0	197,151
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	19	155,935	11,065,090	11,221,025	3,171,621	1,922,851	0	0	6,126,552
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS		155,935	11,065,090	11,221,025	3,171,621	1,922,851	0	0	6,126,552
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START	19	0	845,380	845,380	54,940	0	0	0	790,440
9XPSHP - DISTRICT OF COLUMBIA HEALTHY START		0	845,380	845,380	54,940	0	0	0	790,440
Total HC0 - DEPARTMENT OF HEALTH		135,964,578	32,285,569	168,250,147	76,947,484	30,128,197	3,424,487	1,853,082	55,896,897



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HM0 - OFFICE OF HUMAN RIGHTS									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT	18	0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT		0	0	0	0	0	0	0	0
91EJGA - EEOC GRANT	19	197,118	0	197,118	84,137	10,736	1,000	0	101,244
91EJGA - EEOC GRANT		197,118	0	197,118	84,137	10,736	1,000	0	101,244
91HHGA - HUD HOUSING GRANT	19	141,660	58,897	200,557	109,828	12,440	13,092	0	65,197
91HHGA - HUD HOUSING GRANT		141,660	58,897	200,557	109,828	12,440	13,092	0	65,197
Total HM0 - OFFICE OF HUMAN RIGHTS		338,778	58,897	397,675	193,965	23,177	14,092	0	166,441



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	2,321,969	0	2,321,969	1,051,590	0	0	0	1,270,379
64MMFP - MONEY FOLLOWS THE PERSON		2,321,969	0	2,321,969	1,051,590	0	0	0	1,270,379
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		2,321,969	0	2,321,969	1,051,590	0	0	0	1,270,379



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JA0 - DEPARTMENT OF HUMAN SERVICES									
29FSBA - FOOD STAMP BONUS	12	0	51,428	51,428	0	0	0	0	51,428
29FSBA - FOOD STAMP BONUS		0	51,428	51,428	0	0	0	0	51,428
39FSBA - FOOD STAMP BONUS	13	144,040	550,835	694,875	38,732	0	0	0	656,142
39FSBA - FOOD STAMP BONUS		144,040	550,835	694,875	38,732	0	0	0	656,142
59FSBA - FY15 FOOD STAMP BONUS	15	638,897	(22,553)	616,344	60,816	0	0	0	555,528
59FSBA - FY15 FOOD STAMP BONUS		638,897	(22,553)	616,344	60,816	0	0	0	555,528
62ESGH - EMERGENCY SOLUTIONS GRANT	16	0	1,224,574	1,224,574	1,224,574	0	0	0	0
62ESGH - EMERGENCY SOLUTIONS GRANT		0	1,224,574	1,224,574	1,224,574	0	0	0	0
71SPCG - SHELTER PLUS	17	1,696,909	23,651	1,720,559	1,716,117	1,509	0	0	2,932
71SPCG - SHELTER PLUS		1,696,909	23,651	1,720,559	1,716,117	1,509	0	0	2,932
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT	17	634,508	605,903	1,240,411	1,088,933	0	0	0	151,478
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT		634,508	605,903	1,240,411	1,088,933	0	0	0	151,478
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	4,000,000	5,931,550	9,931,550	3,494,262	6,437,288	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		4,000,000	5,931,550	9,931,550	3,494,262	6,437,288	0	0	0
81DCVA - DC VETERANS ADMIN MEDICAL CENTER	18	1,087,727	21,548	1,109,275	819,361	0	0	0	289,914
81DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,087,727	21,548	1,109,275	819,361	0	0	0	289,914
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	18	0	0	0	64,897	0	(64,897)	0	0
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT		0	0	0	64,897	0	(64,897)	0	0
81JEIG - SNAP INTEGRITY EDUCATION GRANT	18	0	185,727	185,727	0	0	0	100,000	85,727
81JEIG - SNAP INTEGRITY EDUCATION GRANT		0	185,727	185,727	0	0	0	100,000	85,727
81SPCG - FY18 SHELTER PLUS CARE	18	4,774,444	0	4,774,444	1,678,019	1,728,159	0	0	1,368,266
81SPCG - FY18 SHELTER PLUS CARE		4,774,444	0	4,774,444	1,678,019	1,728,159	0	0	1,368,266
82CSCS - COMMUNITY SERVICES BLOCK GRANT	18	500,000	232,593	732,593	657,593	75,000	0	0	0
82CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	232,593	732,593	657,593	75,000	0	0	0
82CSSS - SOCIAL SERVICES BLOCK GRANT	18	785,000	2,626,463	3,411,463	2,124,694	1,207,491	0	0	79,279



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82CSSS - SOCIAL SERVICES BLOCK GRANT		785,000	2,626,463	3,411,463	2,124,694	1,207,491	0	0	79,279
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT	18	1,238,879	0	1,238,879	4,765	0	0	0	1,234,114
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT		1,238,879	0	1,238,879	4,765	0	0	0	1,234,114
82FSFV - FY18 FAMILY VIOLENCE PREVENTION GRANT	18	741,653	7,641	749,294	456,362	292,932	0	0	0
82FSFV - FY18 FAMILY VIOLENCE PREVENTION GRANT		741,653	7,641	749,294	456,362	292,932	0	0	0
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	0	28,579,516	28,579,516	8,434,061	9,783,498	0	931,550	9,430,406
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	28,579,516	28,579,516	8,434,061	9,783,498	0	931,550	9,430,406
91DCVA - DC VETERANS ADMIN MEDICAL CENTER	19	154,109	0	154,109	0	0	0	0	154,109
91DCVA - DC VETERANS ADMIN MEDICAL CENTER		154,109	0	154,109	0	0	0	0	154,109
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19	4,881,304	0	4,881,304	3,495,647	44,675	0	13,280	1,327,702
91IDCR - FY19 INDIRECT COST RECOVERY GRANT		4,881,304	0	4,881,304	3,495,647	44,675	0	13,280	1,327,702
91JAFS - FOOD STAMP ADMINISTRATION - DHD	19	16,670,887	2,287,737	18,958,624	11,009,077	1,118,628	427,601	0	6,403,318
91JAFS - FOOD STAMP ADMINISTRATION - DHD		16,670,887	2,287,737	18,958,624	11,009,077	1,118,628	427,601	0	6,403,318
91TCPG - FY19 TEP CAREER PATHWAYS GRANT	19	0	125,000	125,000	0	0	0	0	125,000
91TCPG - FY19 TEP CAREER PATHWAYS GRANT		0	125,000	125,000	0	0	0	0	125,000
91TCSG - FY19 TEP COACHING STRATEGIES GRANT	19	0	125,000	125,000	0	0	0	0	125,000
91TCSG - FY19 TEP COACHING STRATEGIES GRANT		0	125,000	125,000	0	0	0	0	125,000
92CSCS - COMMUNITY SERVICES BLOCK GRANT	19	11,608,306	0	11,608,306	8,639,087	2,607,641	0	0	361,577
92CSCS - COMMUNITY SERVICES BLOCK GRANT		11,608,306	0	11,608,306	8,639,087	2,607,641	0	0	361,577
92CSSS - SOCIAL SERVICES BLOCK GRANT	19	7,314,265	0	7,314,265	4,802,804	529,170	229,251	0	1,753,041
92CSSS - SOCIAL SERVICES BLOCK GRANT		7,314,265	0	7,314,265	4,802,804	529,170	229,251	0	1,753,041
92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-CMA	19	2,280,471	0	2,280,471	722,401	59,427	1,154,007	0	344,636
92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-CMA		2,280,471	0	2,280,471	722,401	59,427	1,154,007	0	344,636
92FSSS - FY19 REFUGEE -SOCIAL SERVICE	19	148,332	0	148,332	56,616	43,384	0	0	48,332
92FSSS - FY19 REFUGEE -SOCIAL SERVICE		148,332	0	148,332	56,616	43,384	0	0	48,332



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93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT	19	0	220,941	220,941	0	67,090	0	0	153,851
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT		0	220,941	220,941	0	67,090	0	0	153,851
99ACTA - FY19 AFDC/TANF COLLECTIONS	19	45,000	0	45,000	13,202	0	0	0	31,798
99ACTA - FY19 AFDC/TANF COLLECTIONS		45,000	0	45,000	13,202	0	0	0	31,798
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	19	86,779,289	0	86,779,289	56,068,800	14,316,536	9,546,007	1,839,295	5,008,651
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		86,779,289	0	86,779,289	56,068,800	14,316,536	9,546,007	1,839,295	5,008,651
JAFS91 - FOOD STAMP APD FUNDS	19	6,800,770	0	6,800,770	445,738	24,894	0	5,156	6,324,981
JAFS91 - FOOD STAMP APD FUNDS		6,800,770	0	6,800,770	445,738	24,894	0	5,156	6,324,981
Total JA0 - DEPARTMENT OF HUMAN SERVICES		152,924,790	42,777,553	195,702,343	107,116,557	38,337,322	11,291,970	2,889,281	36,067,212



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JF0 - DC ENERGY OFFICE									
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	05	0	0	0	250	0	0	0	(250)
	06	0	0	0	(250)	0	0	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	0	0	0
Total JF0 - DC ENERGY OFFICE		0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	18	0	0	0	(6,865)	0	0	0	6,865
	19	0	258,504	258,504	38,489	185,005	(3,441)	4,000	34,451
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		0	258,504	258,504	31,624	185,005	(3,441)	4,000	41,316
75DCLE - DC LEARNERS AND EARNERS	18	7,265	0	7,265	914	6,102	248	0	1
	19	208,317	153,838	362,155	164,140	135,699	215	0	62,102
75DCLE - DC LEARNERS AND EARNERS		215,582	153,838	369,420	165,053	141,801	463	0	62,102
75RSDD - DISABILITY DETERMINATION	17	10,000	(10,000)	0	0	0	0	0	0
75RSDD - DISABILITY DETERMINATION		10,000	(10,000)	0	0	0	0	0	0
81IDCR - INDIRECT COST RECOVERY	18	0	1,120,484	1,120,484	841,893	30	278,562	0	(1)
81IDCR - INDIRECT COST RECOVERY		0	1,120,484	1,120,484	841,893	30	278,562	0	(1)
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY	18	10,000	87,046	97,046	0	97,046	0	0	0
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY		10,000	87,046	97,046	0	97,046	0	0	0
82RSBS - BASIC SUPPORT PROGRAM	18	500,000	3,631,117	4,131,117	1,841,489	1,618,016	94,700	0	576,911
82RSBS - BASIC SUPPORT PROGRAM		500,000	3,631,117	4,131,117	1,841,489	1,618,016	94,700	0	576,911
82RSEA - SUPPORTED EMPLOYMENT GRANT - A	18	0	146,620	146,620	43,403	95,217	0	0	8,000
82RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	146,620	146,620	43,403	95,217	0	0	8,000
82RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	18	0	146,876	146,876	132,341	14,534	0	0	1
82RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		0	146,876	146,876	132,341	14,534	0	0	1
82RSIL - RS INDEPENDENT LIVING	18	105,350	67,347	172,697	24,228	0	64,049	0	84,420
82RSIL - RS INDEPENDENT LIVING		105,350	67,347	172,697	24,228	0	64,049	0	84,420
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND	18	10,000	24,556	34,556	10,197	12,803	0	0	11,556
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND		10,000	24,556	34,556	10,197	12,803	0	0	11,556
85RSDD - DISABILITY DETERMINATION SERVICE	18	170,000	342,577	512,577	36,385	298,738	0	0	177,454
85RSDD - DISABILITY DETERMINATION SERVICE		170,000	342,577	512,577	36,385	298,738	0	0	177,454
91IDCR - INDIRECT COST RECOVERY	09	0	0	0	(15)	0	0	0	15



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91IDCR - INDIRECT COST RECOVERY	19	5,300,713	7,424	5,308,137	3,236,199	116,130	816,198	40,734	1,098,875
91IDCR - INDIRECT COST RECOVERY		5,300,713	7,424	5,308,137	3,236,184	116,130	816,198	40,734	1,098,890
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
92RSAT - RS ASSISTIVE TECHNOLOGY	19	372,364	17,136	389,500	214,544	173,750	0	0	1,206
92RSAT - RS ASSISTIVE TECHNOLOGY		372,364	17,136	389,500	214,544	173,750	0	0	1,206
92RSBS - RS BASIC SUPPORT	19	10,945,564	0	10,945,564	6,378,627	810,701	49,606	42,797	3,663,834
92RSBS - RS BASIC SUPPORT		10,945,564	0	10,945,564	6,378,627	810,701	49,606	42,797	3,663,834
92RSEA - SUPPORTED EMPLOYMENT GRANT - A	19	0	150,000	150,000	0	48,580	0	0	101,420
92RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	150,000	150,000	0	48,580	0	0	101,420
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	19	0	150,000	150,000	29,582	120,418	0	0	0
92RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		0	150,000	150,000	29,582	120,418	0	0	0
92RSIL - RS INDEPENDENT LIVING	19	311,021	27,696	338,717	174,736	30,628	57,981	0	75,372
92RSIL - RS INDEPENDENT LIVING		311,021	27,696	338,717	174,736	30,628	57,981	0	75,372
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND	19	225,000	0	225,000	115,951	42,522	0	0	66,527
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND		225,000	0	225,000	115,951	42,522	0	0	66,527
95RSDD - RS DISABILITY DETERMINATION SERVICES	19	12,886,032	0	12,886,032	7,104,995	2,416,372	39,004	0	3,325,661
95RSDD - RS DISABILITY DETERMINATION SERVICES		12,886,032	0	12,886,032	7,104,995	2,416,372	39,004	0	3,325,661
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		31,061,625	6,321,221	37,382,846	20,381,233	6,222,294	1,397,122	87,531	9,294,667



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JR0 - OFFICE OF DISABILITY RIGHTS									
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	0	0	0	(7,169)	0	0	0	7,169
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		0	0	0	(7,169)	0	0	0	7,169
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	0	0	0	(2)	0	0	0	2
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		0	0	0	(2)	0	0	0	2
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	151,340	171,561	322,901	71,274	122,079	19,304	0	110,245
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		151,340	171,561	322,901	71,274	122,079	19,304	0	110,245
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	19	486,510	0	486,510	259,438	57,343	0	0	169,729
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		486,510	0	486,510	259,438	57,343	0	0	169,729
Total JR0 - OFFICE OF DISABILITY RIGHTS		637,850	171,561	809,411	323,540	179,422	19,304	0	287,145



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KA0 - DEPARTMENT OF TRANSPORTATION									
18IDCR - INDIRECT RECOVERY	18	0	0	0	73,529	0	0	0	(73,529)
18IDCR - INDIRECT RECOVERY		0	0	0	73,529	0	0	0	(73,529)
19IDCR - INDIRECT RECOVERY	19	3,779,350	0	3,779,350	3,292,923	0	0	0	486,427
19IDCR - INDIRECT RECOVERY		3,779,350	0	3,779,350	3,292,923	0	0	0	486,427
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	2,109,684	1,427,512	2,115,045	0	1,682,759
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	2,109,684	1,427,512	2,115,045	0	1,682,759
PLANNG - METROPOLITAN PLANNING	13	0	99,630	99,630	0	0	0	0	99,630
	14	0	116,611	116,611	0	0	0	0	116,611
	17	100,000	36,425	136,425	94,253	0	0	0	42,171
PLANNG - METROPOLITAN PLANNING		100,000	252,666	352,666	94,253	0	0	0	258,412
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		11,474,350	252,666	11,727,016	5,570,389	1,427,512	2,115,045	0	2,614,070



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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
14EVAT - AIR TOXICS MONITORING - FY14	14	0	25,338	25,338	20,114	0	0	0	5,224
14EVAT - AIR TOXICS MONITORING - FY14		0	25,338	25,338	20,114	0	0	0	5,224
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	0	0	0	(695)	0	0	0	695
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		0	0	0	(695)	0	0	0	695
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	100,000	(100,000)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		100,000	(100,000)	0	0	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	236,067	0	236,067	121,947	0	0	0	114,121
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		236,067	0	236,067	121,947	0	0	0	114,121
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	50,000	(15,684)	34,316	2,261	22,739	0	0	9,316
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		50,000	(15,684)	34,316	2,261	22,739	0	0	9,316
15EVSD - SAFE DRINKING WATER - FY 15	15	24,421	0	24,421	4,655	0	0	0	19,765
15EVSD - SAFE DRINKING WATER - FY 15		24,421	0	24,421	4,655	0	0	0	19,765
15EVWS - WILDLIFE SURVEY	15	0	0	0	1,879	0	0	0	(1,879)
15EVWS - WILDLIFE SURVEY		0	0	0	1,879	0	0	0	(1,879)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	0	0	0	1,678	0	0	0	(1,678)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	1,678	0	0	0	(1,678)
16EVAM - AMBIENT AIR MONITORING - FY 16	16	173,028	73,327	246,355	246,355	0	0	0	0
16EVAM - AMBIENT AIR MONITORING - FY 16		173,028	73,327	246,355	246,355	0	0	0	0
16EVBG - STATE RESPONSE GRANT	16	0	284,338	284,338	196,591	0	0	0	87,747
16EVBG - STATE RESPONSE GRANT		0	284,338	284,338	196,591	0	0	0	87,747
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	100,000	(100,000)	0	0	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		100,000	(100,000)	0	0	0	0	0	0
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	0	0	0	(5,325)	0	0	0	5,325



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16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		0	0	0	(5,325)	0	0	0	5,325
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	300,000	(158,285)	141,715	58,581	41,419	0	0	41,715
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		300,000	(158,285)	141,715	58,581	41,419	0	0	41,715
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	50,000	13,148	63,148	30,794	30,206	0	0	2,148
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		50,000	13,148	63,148	30,794	30,206	0	0	2,148
17EVAP - AIR POLLUTION CONTROL FY17	17	1,299,741	0	1,299,741	899,139	2,657	22,291	42,300	333,353
17EVAP - AIR POLLUTION CONTROL FY17		1,299,741	0	1,299,741	899,139	2,657	22,291	42,300	333,353
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,713,619	0	1,713,619	734,303	346,469	1,990	0	630,857
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,713,619	0	1,713,619	734,303	346,469	1,990	0	630,857
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVFE - FEMA - DC CAP SSSE -FY17	17	3,000	45,232	48,232	0	0	0	0	48,232
17EVFE - FEMA - DC CAP SSSE -FY17		3,000	45,232	48,232	0	0	0	0	48,232
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	274,226	80,261	354,487	222,306	0	0	0	132,181
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		274,226	80,261	354,487	222,306	0	0	0	132,181
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	485,497	0	485,497	360,134	0	0	0	125,363
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17		485,497	0	485,497	360,134	0	0	0	125,363
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17	17	497,320	0	497,320	359,093	30,000	0	0	108,226
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		497,320	0	497,320	359,093	30,000	0	0	108,226
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	213,217	(16,714)	196,502	139,977	0	0	2,500	54,025
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		213,217	(16,714)	196,502	139,977	0	0	2,500	54,025
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	400,000	(35,551)	364,449	0	199,995	0	0	164,454
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		400,000	(35,551)	364,449	0	199,995	0	0	164,454



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17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	17	741,214	80,000	821,214	335,781	71,345	6,957	0	407,131
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17		741,214	80,000	821,214	335,781	71,345	6,957	0	407,131
17EVSr - SOURCE REDUCTION AUTO POLLUTION	17	30,000	42,261	72,261	42,808	7,024	0	0	22,429
17EVSr - SOURCE REDUCTION AUTO POLLUTION		30,000	42,261	72,261	42,808	7,024	0	0	22,429
17EVST - UNDERGROUND STORAGE TANK -FY17	17	243,331	0	243,331	246,319	0	0	0	(2,988)
17EVST - UNDERGROUND STORAGE TANK -FY17		243,331	0	243,331	246,319	0	0	0	(2,988)
17EVWP - WATER POLLUTION CONTROL -FY 17	17	0	374,396	374,396	4,764	0	0	0	369,633
17EVWP - WATER POLLUTION CONTROL -FY 17		0	374,396	374,396	4,764	0	0	0	369,633
18EVAT - AIR TOXICS MONITORING- FY19	18	42,000	(42,000)	0	0	0	0	0	0
18EVAT - AIR TOXICS MONITORING- FY19		42,000	(42,000)	0	0	0	0	0	0
18EVCF - INVASIVE FLATHEAD CATFISH STUDY	18	52,164	(52,164)	0	0	0	0	0	0
18EVCF - INVASIVE FLATHEAD CATFISH STUDY		52,164	(52,164)	0	0	0	0	0	0
18EVFC - FEMA - CTP/CAP	18	60,000	(13,370)	46,630	34,296	12,270	0	0	64
18EVFC - FEMA - CTP/CAP		60,000	(13,370)	46,630	34,296	12,270	0	0	64
18EVFE - FEMA - DC CAP SSSE - FY18	18	62,836	(22,550)	40,285	39,794	0	0	0	491
18EVFE - FEMA - DC CAP SSSE - FY18		62,836	(22,550)	40,285	39,794	0	0	0	491
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	40,000	40,000	0	0	0	0	40,000
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	40,000	40,000	0	0	0	0	40,000
18EVFM - FISHERIES MGMT. COORDINATION - FY 18	18	0	0	0	1,302	0	0	0	(1,302)
18EVFM - FISHERIES MGMT. COORDINATION - FY 18		0	0	0	1,302	0	0	0	(1,302)
18EVFS - FISHERIES MANAGEMENT STUDIES	18	0	657,592	657,592	458,321	0	0	0	199,271
18EVFS - FISHERIES MANAGEMENT STUDIES		0	657,592	657,592	458,321	0	0	0	199,271
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	300,093	0	300,093	170,674	0	0	0	129,419
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		300,093	0	300,093	170,674	0	0	0	129,419
18EVIR - STATE INDOOR RADON-FY 2018	18	105,429	44,926	150,355	81,454	0	0	0	68,902
18EVIR - STATE INDOOR RADON-FY 2018		105,429	44,926	150,355	81,454	0	0	0	68,902
18EVMB - MIGRATORY BIRD SURVEY-18	18	0	0	0	899	0	0	0	(899)



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18EVMB - MIGRATORY BIRD SURVEY-18		0	0	0	899	0	0	0	(899)
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	490,000	317,594	807,594	103,451	106,498	0	0	597,645
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		490,000	317,594	807,594	103,451	106,498	0	0	597,645
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	187,993	0	187,993	154,727	0	0	0	33,267
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		187,993	0	187,993	154,727	0	0	0	33,267
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	18	0	9,668	9,668	2,196	0	0	0	7,472
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		0	9,668	9,668	2,196	0	0	0	7,472
18HOBE - HONEY BEE GRANT	18	0	9,542	9,542	5,133	0	0	0	4,409
18HOBE - HONEY BEE GRANT		0	9,542	9,542	5,133	0	0	0	4,409
18SPOT - DC C-SWG SPOTTED TURTLE	18	0	18,000	18,000	64	0	0	0	17,936
18SPOT - DC C-SWG SPOTTED TURTLE		0	18,000	18,000	64	0	0	0	17,936
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	19	426,525	15,975	442,500	296,704	7,767	0	0	138,029
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		426,525	15,975	442,500	296,704	7,767	0	0	138,029
19EVAM - AMBIENT AIR MONITORING- FY 19	19	135,028	0	135,028	4,490	0	0	0	130,538
19EVAM - AMBIENT AIR MONITORING- FY 19		135,028	0	135,028	4,490	0	0	0	130,538
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	19	33,000	0	33,000	15,906	1,937	0	0	15,157
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	0	33,000	15,906	1,937	0	0	15,157
19EVBG - STATE RESPONSE GRANT	19	300,078	(300,078)	0	0	0	0	0	0
19EVBG - STATE RESPONSE GRANT		300,078	(300,078)	0	0	0	0	0	0
19EVCD - CDC CHILDHOOD LEAD POISONING	19	353,650	(2,573)	351,077	199,113	56,577	0	0	95,387
19EVCD - CDC CHILDHOOD LEAD POISONING		353,650	(2,573)	351,077	199,113	56,577	0	0	95,387
19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	19	37,000	(37,000)	0	0	0	0	0	0
19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		37,000	(37,000)	0	0	0	0	0	0
19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19	19	0	411,080	411,080	0	0	0	0	411,080



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19EVDE - DC DIESEL EMISSION REDUCTION ACT- FY 19		0	411,080	411,080	0	0	0	0	411,080
19EVFM - FISHERIES MANAGEMENT COORDINATION	19	457,575	14,925	472,500	325,641	0	900	0	145,960
19EVFM - FISHERIES MANAGEMENT COORDINATION		457,575	14,925	472,500	325,641	0	900	0	145,960
19EVFS - FISHERIES MANAGEMENT STUDIES	19	709,613	(709,613)	0	0	0	0	0	0
19EVFS - FISHERIES MANAGEMENT STUDIES		709,613	(709,613)	0	0	0	0	0	0
19EVMB - MIGRATORY BIRD SURVERY- FY 19	19	92,261	5,239	97,500	61,155	0	0	0	36,345
19EVMB - MIGRATORY BIRD SURVERY- FY 19		92,261	5,239	97,500	61,155	0	0	0	36,345
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19	19	489,938	0	489,938	293,181	15,176	0	0	181,582
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19		489,938	0	489,938	293,181	15,176	0	0	181,582
19EVPO - POLLUTION PREVENTION - FY19	19	0	50,083	50,083	0	0	0	0	50,083
19EVPO - POLLUTION PREVENTION - FY19		0	50,083	50,083	0	0	0	0	50,083
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	19	5,000	22,998	27,998	0	0	0	0	27,998
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	22,998	27,998	0	0	0	0	27,998
19EVWP - WATER POLLUTION CONTROL FY -19	19	1,368,671	0	1,368,671	944,293	0	0	0	424,378
19EVWP - WATER POLLUTION CONTROL FY -19		1,368,671	0	1,368,671	944,293	0	0	0	424,378
19EVWQ - WATER QUALITY MANAGMENT - FY 19	19	70,000	30,000	100,000	40,000	0	0	0	60,000
19EVWQ - WATER QUALITY MANAGMENT - FY 19		70,000	30,000	100,000	40,000	0	0	0	60,000
19EVWS - WILDLIFE SURVEY- FY 19	19	183,500	7,600	191,100	130,241	0	0	0	60,859
19EVWS - WILDLIFE SURVEY- FY 19		183,500	7,600	191,100	130,241	0	0	0	60,859
19IDCR - INDIRECT COST RECOVERY- FY 2019	19	3,998,533	0	3,998,533	2,436,149	6,304	180,607	19,167	1,356,307
19IDCR - INDIRECT COST RECOVERY- FY 2019		3,998,533	0	3,998,533	2,436,149	6,304	180,607	19,167	1,356,307
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	(12,500)	0	0	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	(12,500)	0	0	0	0	0	0
91IDCR - INDIRECT COST RATE	09	0	0	0	4,446	0	0	0	(4,446)
91IDCR - INDIRECT COST RATE		0	0	0	4,446	0	0	0	(4,446)
BOATAC - BOATING ACCESS	18	200,000	27,520	227,520	0	200,000	0	0	27,520
BOATAC - BOATING ACCESS		200,000	27,520	227,520	0	200,000	0	0	27,520



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CAPSSE - FEMA- DC CAP SSSE- FY 19	19	20,000	42,661	62,661	2,212	0	0	0	60,449
CAPSSE - FEMA- DC CAP SSSE- FY 19		20,000	42,661	62,661	2,212	0	0	0	60,449
CTPFEM - FEMA- CTP/CAP	19	30,000	30,000	60,000	2,647	57,000	0	0	353
CTPFEM - FEMA- CTP/CAP		30,000	30,000	60,000	2,647	57,000	0	0	353
LIEA18 - LIHEAP - FY 2018	18	0	1,080,704	1,080,704	1,074,864	0	0	0	5,840
LIEA18 - LIHEAP - FY 2018		0	1,080,704	1,080,704	1,074,864	0	0	0	5,840
LIEA19 - LIHEAP-FY 19	19	10,470,407	718,621	11,189,028	9,006,394	350,538	314,673	4,350	1,513,073
LIEA19 - LIHEAP-FY 19		10,470,407	718,621	11,189,028	9,006,394	350,538	314,673	4,350	1,513,073
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	267,616	104,119	371,735	227,006	6,979	0	0	137,750
SEP018 - STATE ENERGY PROGRAM - FY 2018		267,616	104,119	371,735	227,006	6,979	0	0	137,750
SEPC19 - SEP CONSERVATION AWARD	19	0	300,000	300,000	0	300,000	0	0	0
SEPC19 - SEP CONSERVATION AWARD		0	300,000	300,000	0	300,000	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	7,154	0	7,154	7,097	0	0	0	57
SHOP17 - STATE HEATING OIL & PROPANE - 17		7,154	0	7,154	7,097	0	0	0	57
SUSPNS - SUSPENSE FILE	19	0	0	0	126,999	0	0	0	(126,999)
SUSPNS - SUSPENSE FILE		0	0	0	126,999	0	0	0	(126,999)
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	616,406	133,167	749,573	609,996	124,964	0	0	14,614
WAP018 - WEATHERIZATION ASSISTANCE FY18		616,406	133,167	749,573	609,996	124,964	0	0	14,614
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		28,519,651	3,502,145	32,021,796	20,884,302	1,997,863	527,417	68,317	8,543,897



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<u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u>									
63CJAG - CHILDREN'S JUSTICE	16	0	34,674	34,674	29,044	0	0	5,000	631
63CJAG - CHILDREN'S JUSTICE		0	34,674	34,674	29,044	0	0	5,000	631
73CJAG - CHILDREN'S JUSTICE GRANT	17	0	72,511	72,511	480	0	1,200	0	70,831
73CJAG - CHILDREN'S JUSTICE GRANT		0	72,511	72,511	480	0	1,200	0	70,831
82KNAV - KINSHIP NAVIGATOR PROGRAMS	18	0	219,700	219,700	0	0	0	0	219,700
82KNAV - KINSHIP NAVIGATOR PROGRAMS		0	219,700	219,700	0	0	0	0	219,700
83CJAG - CHILDREN'S JUSTICE GRANT	18	1,000	72,056	73,056	0	0	0	0	73,056
83CJAG - CHILDREN'S JUSTICE GRANT		1,000	72,056	73,056	0	0	0	0	73,056
ABUS55 - CHILD ABUSE GRANT	15	0	41,043	41,043	31,495	0	1,700	0	7,848
ABUS55 - CHILD ABUSE GRANT		0	41,043	41,043	31,495	0	1,700	0	7,848
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	85,705	85,705	0	0	0	0	85,705
ABUS65 - CHILD ABUSE AND NEGLECT		0	85,705	85,705	0	0	0	0	85,705
ABUS75 - CHILD ABUSE AND NEGLECT	17	0	85,556	85,556	0	0	0	0	85,556
ABUS75 - CHILD ABUSE AND NEGLECT		0	85,556	85,556	0	0	0	0	85,556
ABUS85 - CHILD AND ABUSE NEGLECT	18	1,000	226,331	227,331	0	0	0	0	227,331
ABUS85 - CHILD AND ABUSE NEGLECT		1,000	226,331	227,331	0	0	0	0	227,331
ABUS95 - CHILD AND ABUSE NEGLECT	19	86,381	0	86,381	0	28,592	0	0	57,789
ABUS95 - CHILD AND ABUSE NEGLECT		86,381	0	86,381	0	28,592	0	0	57,789
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	16	0	56,691	56,691	0	0	0	0	56,691
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	56,691	56,691	0	0	0	0	56,691
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	103,882	103,882	0	0	0	0	103,882
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	103,882	103,882	0	0	0	0	103,882
ADOP91 - TITLE IV-E ADOPTIONS	19	9,850,000	0	9,850,000	7,397,981	13,169	8,244	0	2,430,606
ADOP91 - TITLE IV-E ADOPTIONS		9,850,000	0	9,850,000	7,397,981	13,169	8,244	0	2,430,606
CBCP73 - COMMUNITY BASED	17	1,000	215,629	216,629	160,001	0	0	0	56,628
CBCP73 - COMMUNITY BASED		1,000	215,629	216,629	160,001	0	0	0	56,628



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CBCP83 - COMMUNITY BASED	18	200,000	17,990	217,990	0	0	101,495	0	116,495
CBCP83 - COMMUNITY BASED		200,000	17,990	217,990	0	0	101,495	0	116,495
CJAG93 - CHILDREN'S JUSTICE GRANT	19	69,000	0	69,000	0	24,834	(5,346)	0	49,512
CJAG93 - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	0	24,834	(5,346)	0	49,512
CWEL82 - CHILD WELFARE	18	1,000	278,248	279,248	234,077	0	0	0	45,172
CWEL82 - CHILD WELFARE		1,000	278,248	279,248	234,077	0	0	0	45,172
CWEL92 - CHILD WELFARE	19	324,541	0	324,541	0	0	0	0	324,541
CWEL92 - CHILD WELFARE		324,541	0	324,541	0	0	0	0	324,541
CWSF82 - CASEWORKER - PROMOTING SAFE FAMILIES	18	0	46,775	46,775	0	0	0	0	46,775
CWSF82 - CASEWORKER - PROMOTING SAFE FAMILIES		0	46,775	46,775	0	0	0	0	46,775
CWSF92 - CASEWORKER- PROMOTING SAFE FAMILIES	19	0	46,309	46,309	0	0	0	0	46,309
CWSF92 - CASEWORKER- PROMOTING SAFE FAMILIES		0	46,309	46,309	0	0	0	0	46,309
EVTS82 - EDUCATIONAL TRAINING VOUCHERS	18	1,000	(1,000)	0	0	0	0	0	0
EVTS82 - EDUCATIONAL TRAINING VOUCHERS		1,000	(1,000)	0	0	0	0	0	0
EVTS92 - EDUCATIONAL TRAINING VOUCHERS	19	140,000	(64,046)	75,954	53,729	0	0	0	22,225
EVTS92 - EDUCATIONAL TRAINING VOUCHERS		140,000	(64,046)	75,954	53,729	0	0	0	22,225
FAMP82 - FAMILY PRESERVATION	18	1,000	621,078	622,078	251,769	0	0	0	370,310
FAMP82 - FAMILY PRESERVATION		1,000	621,078	622,078	251,769	0	0	0	370,310
FAMP92 - FAMILY PRESERVATION	19	742,268	0	742,268	0	0	0	0	742,268
FAMP92 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FOST71 - TITLE IV-E FOSTERCARE	17	0	0	0	243,757	0	(243,757)	0	0
FOST71 - TITLE IV-E FOSTERCARE		0	0	0	243,757	0	(243,757)	0	0
FOST81 - TITLE IV-E FOSTERCARE	18	0	0	0	62,235	215	0	0	(62,450)
FOST81 - TITLE IV-E FOSTERCARE		0	0	0	62,235	215	0	0	(62,450)
FOST91 - TITLE IV-E FOSTERCARE	19	45,212,508	1,068,741	46,281,249	19,618,860	2,747,855	1,794,179	779,163	21,341,193
FOST91 - TITLE IV-E FOSTERCARE		45,212,508	1,068,741	46,281,249	19,618,860	2,747,855	1,794,179	779,163	21,341,193
GAPA91 - TITLE IV-E GUARDIANSHIP	19	2,500,000	0	2,500,000	2,501,619	0	(16,743)	0	15,124
GAPA91 - TITLE IV-E GUARDIANSHIP		2,500,000	0	2,500,000	2,501,619	0	(16,743)	0	15,124



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INDL82 - INDEPENDENT LIVING	18	1,000	420,639	421,639	190,957	0	2,412	0	228,270
INDL82 - INDEPENDENT LIVING		1,000	420,639	421,639	190,957	0	2,412	0	228,270
INDL92 - INDEPENDENT LIVING	19	1,090,845	0	1,090,845	341,115	198,200	88,754	6,000	456,776
INDL92 - INDEPENDENT LIVING		1,090,845	0	1,090,845	341,115	198,200	88,754	6,000	456,776
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		60,222,543	3,648,513	63,871,056	31,117,118	3,012,864	1,732,138	790,163	27,218,773



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	0	452,561	452,561	(3,780)	0	0	0	456,341
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		0	452,561	452,561	(3,780)	0	0	0	456,341
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	17	100,000	1,221,192	1,321,192	1,197,844	70,000	45,670	0	7,678
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		100,000	1,221,192	1,321,192	1,197,844	70,000	45,670	0	7,678
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	17	0	0	0	(9,470)	0	0	0	9,470
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		0	0	0	(9,470)	0	0	0	9,470
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE	17	0	0	0	(9,635)	0	0	0	9,635
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE		0	0	0	(9,635)	0	0	0	9,635
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	0	0	0	(37,052)	0	0	0	37,052
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		0	0	0	(37,052)	0	0	0	37,052
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION	17	0	155,460	155,460	0	0	0	0	155,460
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION		0	155,460	155,460	0	0	0	0	155,460
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH	18	0	541,350	541,350	0	108,875	0	0	432,475
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH		0	541,350	541,350	0	108,875	0	0	432,475
81DCOR - DC OPIOID RESPONSE	18	0	22,140,063	22,140,063	761,180	3,224,230	6,514,071	6,307,656	5,332,926
81DCOR - DC OPIOID RESPONSE		0	22,140,063	22,140,063	761,180	3,224,230	6,514,071	6,307,656	5,332,926
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT	18	0	1,684,863	1,684,863	438,873	752,655	0	10,998	482,338
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	1,684,863	1,684,863	438,873	752,655	0	10,998	482,338
81PTYA - POSITIVE TRANSITIONS YOUTH -	18	371,577	1,236,962	1,608,539	450,442	424,114	(7,843)	145,925	595,901



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YOUNG ADULT									
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		371,577	1,236,962	1,608,539	450,442	424,114	(7,843)	145,925	595,901
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	18	275,239	1,493,897	1,769,136	403,205	351,020	1,006	9,500	1,004,405
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		275,239	1,493,897	1,769,136	403,205	351,020	1,006	9,500	1,004,405
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE	18	2,022,122	18,878	2,041,000	929,987	639,640	0	0	471,374
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE		2,022,122	18,878	2,041,000	929,987	639,640	0	0	471,374
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	18	1,100,000	(43,957)	1,056,043	709,758	247,054	0	0	99,231
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	(43,957)	1,056,043	709,758	247,054	0	0	99,231
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	300,000	1,327,261	1,627,261	720,362	668,116	(2,923)	181,540	60,167
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		300,000	1,327,261	1,627,261	720,362	668,116	(2,923)	181,540	60,167
89MEDI - MEDICARE	18	0	0	0	(76,415)	0	0	0	76,415
89MEDI - MEDICARE		0	0	0	(76,415)	0	0	0	76,415
91MHPP - PATH-PREVENTION FROM HOMELESSNESS	19	252,259	47,741	300,000	191,698	33,782	0	0	74,519
91MHPP - PATH-PREVENTION FROM HOMELESSNESS		252,259	47,741	300,000	191,698	33,782	0	0	74,519
91MHSP - SHELTER PLUS CARE PROGRAM-HUD	19	200,000	0	200,000	140,477	18,822	0	0	40,701
91MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	140,477	18,822	0	0	40,701
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	19	6,545,194	0	6,545,194	4,376,738	0	0	0	2,168,456
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,545,194	0	6,545,194	4,376,738	0	0	0	2,168,456
92MHBG - STATE MENTAL HEALTH BLOCK GRANT	19	596,250	1,009,400	1,605,650	133,606	412,369	0	192,160	867,515
92MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	1,009,400	1,605,650	133,606	412,369	0	192,160	867,515
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	40,701	0	0	0	159,299
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	40,701	0	0	0	159,299
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	0	0	(1,153,949)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	0	0	(1,153,949)
99MEDI - MEDICARE	19	2,868,075	0	2,868,075	2,066,372	201,070	92,255	111,683	396,694



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99MEDI - MEDICARE		2,868,075	0	2,868,075	2,066,372	201,070	92,255	111,683	396,694
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	0	0	1,153,949
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	0	0	1,153,949
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		14,830,716	31,285,672	46,116,388	12,424,891	7,152,494	6,642,236	6,959,462	12,937,305



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET	19	0	277,959	277,959	0	0	0	277,959	0
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET		0	277,959	277,959	0	0	0	277,959	0
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	716,236	716,236	257,842	268,772	0	0	189,622
IMR17F - INSURANCE MARKET REFORMS GRANT		0	716,236	716,236	257,842	268,772	0	0	189,622
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		0	994,195	994,195	257,842	268,772	0	277,959	189,622
Grand Total		1,021,918,800	128,708,959	1,150,627,759	526,452,108	126,163,118	32,062,691	23,486,373	442,463,470

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Federal Medicaid Grants



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,752,297	0	2,752,297	24,113	0	0	0	2,728,184
	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	1,849,492	0	0	0	(1,849,492)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				2,752,297	0	2,752,297	1,873,605	0	0	0	878,692
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING				2,752,297	0	2,752,297	1,873,605	0	0	0	878,692



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	19	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	95,000	245,000	99,261	0	0	0	145,739
MEDICD - OAH/DHCF MEDICAID HEARING				150,000	95,000	245,000	99,261	0	0	0	145,739
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				150,000	95,000	245,000	99,261	0	0	0	145,739



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HC0 - DEPARTMENT OF HEALTH											
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	2,230	0	0	0	(2,230)
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	2,230	0	0	0	(2,230)
Total HC0 - DEPARTMENT OF HEALTH				0	0	0	2,230	0	0	0	(2,230)



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	41,643	0	0	(41,643)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				0	0	0	0	41,643	0	0	(41,643)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	4,056	200,584	0	0	(204,640)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				0	0	0	4,056	200,584	0	0	(204,640)
81MMAD - MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(93,588)	790,396	0	0	(696,807)
81MMAD - MEDICAID ADMIN ENTITLEMENT				0	0	0	(93,588)	790,396	0	0	(696,807)
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP	18	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	8,745,526	8,745,526	7,756,199	0	0	0	989,328
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP				0	8,745,526	8,745,526	7,756,199	0	0	0	989,328
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	19	93.778	MEDICAL ASSISTANCE PROGRAM	10,717,461	0	10,717,461	2,070,018	3,092,758	15,733	0	5,538,951
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				10,717,461	0	10,717,461	2,070,018	3,092,758	15,733	0	5,538,951
91MMAD -	19	93.778	MEDICAL	137,031,551	0	137,031,551	53,435,322	18,943,737	2,939,028	661,205	61,052,259



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MEDICAID ADMIN ENTITLEMENT			ASSISTANCE PROGRAM								
91MMAD - MEDICAID ADMIN ENTITLEMENT				137,031,551	0	137,031,551	53,435,322	18,943,737	2,939,028	661,205	61,052,259
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,182,212,976	37,478,280	2,219,691,256	1,588,239,263	56,017	0	0	631,395,977
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				2,182,212,976	37,478,280	2,219,691,256	1,588,239,263	56,017	0	0	631,395,977
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	19	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	37,447,479	0	37,447,479	33,402,176	0	0	0	4,045,303
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				37,447,479	0	37,447,479	33,402,176	0	0	0	4,045,303
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,367,409,467	46,223,806	2,413,633,274	1,684,813,444	23,125,135	2,954,761	664,346	702,075,587



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JA0 - DEPARTMENT OF HUMAN SERVICES											
81JAMA - FY08 MEDICAID ADMINISTRATION	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,785)	1,785	0	0	0
81JAMA - FY08 MEDICAID ADMINISTRATION				0	0	0	(1,785)	1,785	0	0	0
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19			1,827,057	0	1,827,057	1,391,034	0	0	0	436,023
91IDCR - FY19 INDIRECT COST RECOVERY GRANT				1,827,057	0	1,827,057	1,391,034	0	0	0	436,023
91JAMA - MEDICAID ADMINISTRATION	19	93.778	MEDICAL ASSISTANCE PROGRAM	13,186,531	0	13,186,531	8,702,771	141,006	138,000	0	4,204,754
91JAMA - MEDICAID ADMINISTRATION				13,186,531	0	13,186,531	8,702,771	141,006	138,000	0	4,204,754
JAMA91 - MEDICAID ACA FUNDS	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,366,979	0	2,366,979	1,274,402	61,105	0	12,656	1,018,816
JAMA91 - MEDICAID ACA FUNDS				2,366,979	0	2,366,979	1,274,402	61,105	0	12,656	1,018,816
Total JA0 - DEPARTMENT OF HUMAN SERVICES				17,380,568	0	17,380,568	11,366,422	203,895	138,000	12,656	5,659,594



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
81IDCR - INDIRECT COST RECOVERY	18	99.999	MISC.	0	0	0	(14,621)	14,621	0	0	0
81IDCR - INDIRECT COST RECOVERY				0	0	0	(14,621)	14,621	0	0	0
81JAMA - MEDICAID ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(99,754)	161,054	0	0	(61,300)
81JAMA - MEDICAID ENTITLEMENT				0	0	0	(99,754)	161,054	0	0	(61,300)
91IDCR - INDIRECT COST RECOVERY	19	99.999	MISC.	3,040,546	(25,645)	3,014,901	1,191,730	204,328	1,272,456	0	346,388
91IDCR - INDIRECT COST RECOVERY				3,040,546	(25,645)	3,014,901	1,191,730	204,328	1,272,456	0	346,388
91JAMA - MEDICAID ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	7,748,545	0	7,748,545	4,521,466	2,054,868	0	50,000	1,122,211
91JAMA - MEDICAID ENTITLEMENT				7,748,545	0	7,748,545	4,521,466	2,054,868	0	50,000	1,122,211
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				10,789,091	(25,645)	10,763,446	5,598,820	2,434,872	1,272,456	50,000	1,407,299



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(8,400)	0	0	0	8,400
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(8,400)	0	0	0	8,400
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,023,778	3,460,798	5,484,576	2,009,450	747,725	70,745	344,189	2,312,468
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING				2,023,778	3,460,798	5,484,576	2,009,450	747,725	70,745	344,189	2,312,468
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				2,023,778	3,460,798	5,484,576	2,001,050	781,162	70,745	344,189	2,287,430
Grand Total				2,400,505,202	49,753,959	2,450,259,161	1,705,754,832	26,545,064	4,435,963	1,071,191	712,452,111

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Private Grants



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	18	944,906	95,051	1,039,957	332,149	0	9,545	5,640	692,623
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		944,906	95,051	1,039,957	332,149	0	9,545	5,640	692,623
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY	18	0	86,232	86,232	85,916	0	0	0	317
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY		0	86,232	86,232	85,916	0	0	0	317
ROCKFL - ROCKEFELLER GRANT	18	164,120	0	164,120	115,321	0	0	0	48,799
ROCKFL - ROCKEFELLER GRANT		164,120	0	164,120	115,321	0	0	0	48,799
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		1,109,026	181,283	1,290,309	533,385	0	9,545	5,640	741,738

**This report does not include Private Donations.*



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF PLANNING									
KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC	18	0	25,000	25,000	14,219	0	0	0	10,781
KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC		0	25,000	25,000	14,219	0	0	0	10,781
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	0	10,000	0	0	0	0	10,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	0	10,000	0	0	0	0	10,000
Total BD0 - OFFICE OF PLANNING		10,000	25,000	35,000	14,219	0	0	0	20,781

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	17	2	0	2	0	0	0	0	2
	18	260,000	0	260,000	0	0	0	0	260,000
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		260,002	0	260,002	0	0	0	0	260,002
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT	17	526,784	1,523,781	2,050,565	349,385	253,460	0	78,253	1,369,467
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT		526,784	1,523,781	2,050,565	349,385	253,460	0	78,253	1,369,467
OCCSYE - HIGH SCHOOL SCHOLARS INTERNSHIP PROGRAM	19	0	450,000	450,000	0	0	0	0	450,000
OCCSYE - HIGH SCHOOL SCHOLARS INTERNSHIP PROGRAM		0	450,000	450,000	0	0	0	0	450,000
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		786,786	1,973,781	2,760,567	349,385	253,460	0	78,253	2,079,469

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FL0 - DEPARTMENT OF CORRECTIONS									
GILEA9 - HIV/HCV SCREENING AND TESTING	19	0	298,540	298,540	0	298,265	0	0	275
GILEA9 - HIV/HCV SCREENING AND TESTING		0	298,540	298,540	0	298,265	0	0	275
Total FL0 - DEPARTMENT OF CORRECTIONS		0	298,540	298,540	0	298,265	0	0	275

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FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER									
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP	19	0	21,280	21,280	602	0	0	0	20,678
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP		0	21,280	21,280	602	0	0	0	20,678
Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER		0	21,280	21,280	602	0	0	0	20,678

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000CPE - CPE'S TEACHER PROF DEV GRANT	19	0	7,000	7,000	0	0	0	0	7,000
000CPE - CPE'S TEACHER PROF DEV GRANT		0	7,000	7,000	0	0	0	0	7,000
000DAR - DAUGHTERS OF AMERICAN REVOLUTION	19	0	500	500	0	0	0	0	500
000DAR - DAUGHTERS OF AMERICAN REVOLUTION		0	500	500	0	0	0	0	500
000DSL - DIRECTOR SECONDARY LITERACY	18	0	115,258	115,258	122,556	0	0	0	(7,299)
000DSL - DIRECTOR SECONDARY LITERACY		0	115,258	115,258	122,556	0	0	0	(7,299)
000EDC - EVERY DAY COUNTS	19	0	2,500	2,500	2,500	0	0	0	0
000EDC - EVERY DAY COUNTS		0	2,500	2,500	2,500	0	0	0	0
000FFR - FLAMBOYAN FOUNDATION RESEARCH COLLECTIVE	19	0	17,250	17,250	0	0	0	0	17,250
000FFR - FLAMBOYAN FOUNDATION RESEARCH COLLECTIVE		0	17,250	17,250	0	0	0	0	17,250
000OLS - ONLINE LEARNING SPECIALIST	17	0	137,888	137,888	76,727	0	0	0	61,161
000OLS - ONLINE LEARNING SPECIALIST		0	137,888	137,888	76,727	0	0	0	61,161
000POM - PEACE OF MIND	18	0	100	100	0	0	0	0	100
000POM - PEACE OF MIND		0	100	100	0	0	0	0	100
000QFI - ARABIC TEACHER	18	0	106,424	106,424	69,691	0	0	0	36,733
000QFI - ARABIC TEACHER		0	106,424	106,424	69,691	0	0	0	36,733
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE	19	0	19,360	19,360	0	0	0	0	19,360
00AAMC - ASSOC AMERICAN MEDICAL COLLEGE		0	19,360	19,360	0	0	0	0	19,360
00APAF - AMERICAN PSYCHIATRIC ASSOC FOUNDATION	19	0	7,000	7,000	0	0	0	0	7,000
00APAF - AMERICAN PSYCHIATRIC ASSOC FOUNDATION		0	7,000	7,000	0	0	0	0	7,000
00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT	18	0	71,918	71,918	19,681	0	0	0	52,236
00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT		0	71,918	71,918	19,681	0	0	0	52,236
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES	18	0	140,255	140,255	142,335	0	0	0	(2,079)
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES		0	140,255	140,255	142,335	0	0	0	(2,079)
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT	18	0	115,310	115,310	98,722	0	0	0	16,588

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00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT		0	115,310	115,310	98,722	0	0	0	16,588
00GWCF - GREATER WASHINGTON COMMUNITY FOUNDATION	18	0	25,000	25,000	0	0	0	0	25,000
	19	0	40,000	40,000	0	0	0	0	40,000
00GWCF - GREATER WASHINGTON COMMUNITY FOUNDATION		0	65,000	65,000	0	0	0	0	65,000
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	221,960	221,960	84,145	0	0	0	137,815
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	221,960	221,960	84,145	0	0	0	137,815
00MJPF - MARY JANE PATTERSON FELLOWSHIP	19	10,000	(10,000)	0	0	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP		10,000	(10,000)	0	0	0	0	0	0
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT	18	0	97,160	97,160	99,287	0	0	0	(2,127)
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT		0	97,160	97,160	99,287	0	0	0	(2,127)
00PLTW - PROJECT LEAD THE WAY	17	0	7,875	7,875	0	7,859	0	0	15
	18	0	44,466	44,466	3,810	4,500	0	6,247	29,910
00PLTW - PROJECT LEAD THE WAY		0	52,341	52,341	3,810	12,359	0	6,247	29,925
00QFI2 - ARABIC PROGRAM	18	62,822	(62,822)	0	0	0	0	0	0
00QFI2 - ARABIC PROGRAM		62,822	(62,822)	0	0	0	0	0	0
00RISE - RISE AMERICA PROGRAM	18	0	10,000	10,000	6,922	1,217	0	0	1,861
00RISE - RISE AMERICA PROGRAM		0	10,000	10,000	6,922	1,217	0	0	1,861
00SPLC - SOUTHERN POVERTY LAW CENTER	19	0	4,997	4,997	4,320	0	0	630	47
00SPLC - SOUTHERN POVERTY LAW CENTER		0	4,997	4,997	4,320	0	0	630	47
0AFCEA - STEM WORKFORCE	19	0	40,000	40,000	0	0	0	0	40,000
0AFCEA - STEM WORKFORCE		0	40,000	40,000	0	0	0	0	40,000
0BATTE - 100KIN10	18	20,000	29,200	49,200	0	0	0	0	49,200
0BATTE - 100KIN10		20,000	29,200	49,200	0	0	0	0	49,200
0DELAC - DIRECTOR OF ELA CURRICULUM	18	143,376	(4,258)	139,118	109,152	0	0	0	29,965
0DELAC - DIRECTOR OF ELA CURRICULUM		143,376	(4,258)	139,118	109,152	0	0	0	29,965
0ELACD - ELA CURRICULUM DEVELOPERS	18	0	545,401	545,401	262,365	0	0	0	283,037
0ELACD - ELA CURRICULUM DEVELOPERS		0	545,401	545,401	262,365	0	0	0	283,037

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0ELACM - ELA CURRICULUM MANAGERS	18	100,000	171,121	271,121	124,770	0	0	0	146,351
0ELACM - ELA CURRICULUM MANAGERS		100,000	171,121	271,121	124,770	0	0	0	146,351
0ELAUC - ELA UNIT CURRICULUM DEVELOPER	18	0	3,050	3,050	3,000	0	0	0	50
0ELAUC - ELA UNIT CURRICULUM DEVELOPER		0	3,050	3,050	3,000	0	0	0	50
0EXXMO - EXXON MOBIL EDU. ALLIANCE	18	0	1,000	1,000	0	0	0	499	501
	19	0	1,500	1,500	0	0	0	479	1,021
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	2,500	2,500	0	0	0	978	1,522
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	19	0	695,000	695,000	237,125	0	0	0	457,875
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		0	695,000	695,000	237,125	0	0	0	457,875
0LEAP8 - LEAP LEADERS	18	0	0	0	(3,000)	0	0	0	3,000
0LEAP8 - LEAP LEADERS		0	0	0	(3,000)	0	0	0	3,000
0LEAP9 - SUMMER LEAP CONTENT LEADERS	18	0	0	0	(560)	0	0	0	560
0LEAP9 - SUMMER LEAP CONTENT LEADERS		0	0	0	(560)	0	0	0	560
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN	18	0	115,554	115,554	62,623	0	0	0	52,931
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN		0	115,554	115,554	62,623	0	0	0	52,931
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	19	155,000	(50,000)	105,000	105,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	(50,000)	105,000	105,000	0	0	0	0
0SUMST - SUMMIT AND SCRATCH TRAINING	19	0	8,000	8,000	6,500	0	0	0	1,500
0SUMST - SUMMIT AND SCRATCH TRAINING		0	8,000	8,000	6,500	0	0	0	1,500
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT	18	0	10,000	10,000	10,000	0	0	0	0
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT		0	10,000	10,000	10,000	0	0	0	0
CITYBR - CITY BRIDGE FUND	17	0	184,682	184,682	0	0	0	0	184,682
CITYBR - CITY BRIDGE FUND		0	184,682	184,682	0	0	0	0	184,682
DCRCWF - DC READING CLINIC WELLS FARGO	19	0	140,000	140,000	0	0	0	0	140,000
DCRCWF - DC READING CLINIC WELLS FARGO		0	140,000	140,000	0	0	0	0	140,000
DDRCBSB - DIRECTOR DC READING CLINIC	19	0	545,565	545,565	39,250	0	0	0	506,315

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DDRCB - DIRECTOR DC READING CLINIC		0	545,565	545,565	39,250	0	0	0	506,315
HOWAR1 - HOWARD UNIVERSITY	18	0	12,000	12,000	0	2,975	0	2,910	6,115
HOWAR1 - HOWARD UNIVERSITY		0	12,000	12,000	0	2,975	0	2,910	6,115
KAISER - KAISER PERMANENTE THRIVING SCHOOLS	19	0	25,000	25,000	0	0	2,500	5,000	17,500
KAISER - KAISER PERMANENTE THRIVING SCHOOLS		0	25,000	25,000	0	0	2,500	5,000	17,500
LONGVI - LONG VIEW	17	0	0	0	(5,800)	0	0	0	5,800
LONGVI - LONG VIEW		0	0	0	(5,800)	0	0	0	5,800
LOWES1 - LOWE'S GIVES FOUNDATION	18	0	81,465	81,465	79,523	1,495	0	0	448
LOWES1 - LOWE'S GIVES FOUNDATION		0	81,465	81,465	79,523	1,495	0	0	448
LOWES2 - LOWE'S TOOLBOX FOR EDUCATION	18	0	5,000	5,000	1,400	3,559	0	0	41
LOWES2 - LOWE'S TOOLBOX FOR EDUCATION		0	5,000	5,000	1,400	3,559	0	0	41
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	19	4,126	2,994	7,120	0	7,120	0	0	0
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		4,126	2,994	7,120	0	7,120	0	0	0
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY	19	0	2,330	2,330	0	0	0	0	2,330
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY		0	2,330	2,330	0	0	0	0	2,330
NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY	19	0	2,669	2,669	0	0	0	0	2,669
NRNPCH - NON-RSDNTL, NON-PUBLIC CHARLES CNTY		0	2,669	2,669	0	0	0	0	2,669
NRNPCH - NON-RSDNTL, NON-PUBLIC HOWARD CNTY	19	0	3,313	3,313	0	0	0	0	3,313
NRNPCH - NON-RSDNTL, NON-PUBLIC HOWARD CNTY		0	3,313	3,313	0	0	0	0	3,313
NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY	19	10,273	14	10,287	0	0	0	10,287	0
NRNPMC - NON-RSDNTL, NON-PUBLIC MONTGMRY CNTY		10,273	14	10,287	0	0	0	10,287	0
NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY	19	1,177	0	1,177	0	0	0	0	1,177
NRNPSM - NON-RSDNTL, NON-PUBLIC ST MARY'S CNTY		1,177	0	1,177	0	0	0	0	1,177
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	19	127,600	83,282	210,882	0	0	0	0	210,882
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		127,600	83,282	210,882	0	0	0	0	210,882
SCHMAR - SCHOLARSHIP AMERICA	19	0	10,915	10,915	6,972	500	0	0	3,443

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SCHMAR - SCHOLARSHIP AMERICA		0	10,915	10,915	6,972	500	0	0	3,443
VERINL - VERIZON INNOVATIVE LEARNING	18	10,000	825	10,825	(445)	2,586	0	1,520	7,164
VERINL - VERIZON INNOVATIVE LEARNING		10,000	825	10,825	(445)	2,586	0	1,520	7,164
VERIZN - VERIZON FOUNDATION	18	0	29,900	29,900	8,762	0	10,200	0	10,938
VERIZN - VERIZON FOUNDATION		0	29,900	29,900	8,762	0	10,200	0	10,938
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS	19	0	41,097	41,097	0	0	0	0	41,097
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS		0	41,097	41,097	0	0	0	0	41,097
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		644,373	3,856,019	4,500,392	1,777,333	31,811	12,700	27,571	2,650,977

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	19	0	100,000	100,000	68,613	0	0	0	31,387
DVA000 - DEPT OF VETERAN AFFAIRS		0	100,000	100,000	68,613	0	0	0	31,387
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	100,000	100,000	68,613	0	0	0	31,387

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
19BCSP - BANNEKER COURT SAFE PLACES GRANT	19	0	8,000	8,000	0	0	0	0	8,000
19BCSP - BANNEKER COURT SAFE PLACES GRANT		0	8,000	8,000	0	0	0	0	8,000
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	8,000	8,000	0	0	0	0	8,000

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HC0 - DEPARTMENT OF HEALTH									
61HGLE - GILEAD SCIENCE INC	16	142,365	(142,365)	0	0	0	0	0	0
61HGLE - GILEAD SCIENCE INC		142,365	(142,365)	0	0	0	0	0	0
91FSHI - FOOD SAFETY HYGIENE INSPECTION	19	0	3,000	3,000	0	0	196	0	2,804
91FSHI - FOOD SAFETY HYGIENE INSPECTION		0	3,000	3,000	0	0	196	0	2,804
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS	19	0	7,977	7,977	3,834	0	4,143	0	0
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	7,977	7,977	3,834	0	4,143	0	0
Total HC0 - DEPARTMENT OF HEALTH		142,365	(131,388)	10,977	3,834	0	4,339	0	2,804

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HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	27,445	94,855	122,300	34,425	32,070	0	0	55,804
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		27,445	94,855	122,300	34,425	32,070	0	0	55,804
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS	19	0	0	0	17,602	0	0	0	(17,602)
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS		0	0	0	17,602	0	0	0	(17,602)
Total HM0 - OFFICE OF HUMAN RIGHTS		27,445	94,855	122,300	52,027	32,070	0	0	38,202

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<u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u>									
19EVMR - FRESHWATER MUSSEL RESTORATION	19	0	200,000	200,000	0	0	0	0	200,000
19EVMR - FRESHWATER MUSSEL RESTORATION		0	200,000	200,000	0	0	0	0	200,000
CESA17 - SES FOR LOW & MODERATE INCOME	17	66,667	0	66,667	48,391	0	0	0	18,276
CESA17 - SES FOR LOW & MODERATE INCOME		66,667	0	66,667	48,391	0	0	0	18,276
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	0	0	2,030	0	0	0	(2,030)
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	0	0	2,030	0	0	0	(2,030)
PACEVA - THE MID-ATLANTIC PACE ALLIANCE	00	24,704	0	24,704	3,148	0	0	0	21,556
PACEVA - THE MID-ATLANTIC PACE ALLIANCE		24,704	0	24,704	3,148	0	0	0	21,556
VWFUND - VW FUND SETTLEMENT DC	00	0	425,420	425,420	11,592	0	0	0	413,828
VWFUND - VW FUND SETTLEMENT DC		0	425,420	425,420	11,592	0	0	0	413,828
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		91,371	625,420	716,791	65,160	0	0	0	651,631

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD	10	9,946	0	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		9,946	0	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	19	2,700	0	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		2,700	0	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	19	255,000	0	255,000	84,609	38,471	37,879	12,136	81,905
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	84,609	38,471	37,879	12,136	81,905
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	23,982	0	23,982	18,400	0	0	0	5,582
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		23,982	0	23,982	18,400	0	0	0	5,582
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	20,000	65,640	85,640	0	0	0	15,004	70,636
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		20,000	65,640	85,640	0	0	0	15,004	70,636
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	127,100	(127,100)	0	0	0	0	0	0
	18	0	137,363	137,363	117,000	19,364	0	0	999
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		127,100	10,263	137,363	117,000	19,364	0	0	999
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	2,818	0	2,818	423	0	0	0	2,395
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		2,818	0	2,818	423	0	0	0	2,395
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	0	0	(861,217)
999999 - DEFAULT GRANT		0	0	0	0	861,217	0	0	(861,217)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	0	0	861,217
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	0	0	861,217
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		441,545	75,903	517,448	220,432	57,835	37,879	27,140	174,162

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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	0	50,000	50,000	0	44,800	0	0	5,200
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	50,000	50,000	0	44,800	0	0	5,200
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		0	50,000	50,000	0	44,800	0	0	5,200
Grand Total		3,252,912	7,178,692	10,431,605	3,084,991	718,242	64,463	138,604	6,425,305

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