

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

2nd Quarter FY 2019

Congressional Grants Report:

Federal Grants



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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	17	0	0	0	9,415	0	0	0	(9,415)
	18	1,314,430	105,746	1,420,176	173,710	1,140,720	0	0	105,746
AMERCO - AMERICORPS COMPETITIVE PROGRAM		1,314,430	105,746	1,420,176	183,125	1,140,720	0	0	96,331
ASF000 - AMERICORPS STATE FORMULA GRANT	15	0	0	0	(20,164)	0	0	0	20,164
	16	0	0	0	(4,243)	4,243	0	0	0
	17	0	0	0	(3,417)	14,167	0	0	(10,750)
	18	674,000	14,066	688,066	200,913	472,753	0	0	14,400
ASF000 - AMERICORPS STATE FORMULA GRANT		674,000	14,066	688,066	173,089	491,162	0	0	23,815
ASFX00 - AMERICORPS FIXED AMOUNT	18	1,636,800	0	1,636,800	42,000	1,590,800	0	0	4,000
ASFX00 - AMERICORPS FIXED AMOUNT		1,636,800	0	1,636,800	42,000	1,590,800	0	0	4,000
CIF000 - COMMISSION INVESTMENT FUND	19	35,803	0	35,803	0	0	0	0	35,803
CIF000 - COMMISSION INVESTMENT FUND		35,803	0	35,803	0	0	0	0	35,803
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	18	266,040	0	266,040	61,464	0	0	0	204,576
	19	0	0	0	59,693	0	0	0	(59,693)
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		266,040	0	266,040	121,157	0	0	0	144,884
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	0	0	0	33,177	0	0	0	(33,177)
	18	0	0	0	60,650	0	0	0	(60,650)
TTA000 - TRAINING & TECHNICAL ASSISTANCE		0	0	0	93,827	0	0	0	(93,827)
VOL000 - VOLUNTEER GENERATION FUND	18	0	0	0	1,483	0	0	0	(1,483)
	19	155,856	0	155,856	2,160	0	0	0	153,696
VOL000 - VOLUNTEER GENERATION FUND		155,856	0	155,856	3,643	0	0	0	152,213
Total AA0 - OFFICE OF THE MAYOR		4,082,929	119,812	4,202,741	616,840	3,222,682	0	0	363,219



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AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	19	2,820,187	0	2,820,187	887,356	35,616	7,500	0	1,889,714
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,820,187	0	2,820,187	887,356	35,616	7,500	0	1,889,714
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		2,820,187	0	2,820,187	887,356	35,616	7,500	0	1,889,714



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	0	0	0	0	0	0	0



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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	19	450,000	0	450,000	247,123	202,877	0	0	0
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	247,123	202,877	0	0	0
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	247,123	202,877	0	0	0



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BD0 - OFFICE OF PLANNING									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	16,412	16,412	0	0	0	0	16,412
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	16,412	16,412	0	0	0	0	16,412
DCURCG - UNDER REPRESENTED COMMUNITY GRANT	17	1	23,677	23,678	0	22,967	0	0	711
DCURCG - UNDER REPRESENTED COMMUNITY GRANT		1	23,677	23,678	0	22,967	0	0	711
HISPRE - HISTROIC PRESERVATION GANT	18	253,782	(22,380)	231,403	109,473	16,444	0	0	105,486
	19	293,042	0	293,042	136,457	47,735	0	0	108,850
HISPRE - HISTROIC PRESERVATION GANT		546,824	(22,380)	524,445	245,930	64,179	0	0	214,336
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS	17	0	30,811	30,811	0	28,326	0	0	2,485
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS		0	30,811	30,811	0	28,326	0	0	2,485
Total BD0 - OFFICE OF PLANNING		546,825	48,521	595,346	245,930	115,472	0	0	233,944



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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	2,395,787	0	2,395,787	0	0	0	0	2,395,787
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		2,395,787	0	2,395,787	0	0	0	0	2,395,787
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	0	1,228,268	0	0	0	0	1,228,268
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	0	1,228,268	0	0	0	0	1,228,268
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	877,302	0	877,302	0	0	0	0	877,302
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		877,302	0	877,302	0	0	0	0	877,302
DCW15F - DCWASA GENERATOR PROJECT	15	413,777	0	413,777	0	0	0	0	413,777
DCW15F - DCWASA GENERATOR PROJECT		413,777	0	413,777	0	0	0	0	413,777
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	0	0	131,250
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	0	0	131,250
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	150,000	0	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		150,000	0	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	128,972	0	128,972	0	70,720	0	0	58,252
DMC17F - DISTRICT MANAGEMENT COST		128,972	0	128,972	0	70,720	0	0	58,252
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE	18	1,678,299	136,315	1,814,614	1,633,981	33,404	0	0	147,229
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE		1,678,299	136,315	1,814,614	1,633,981	33,404	0	0	147,229
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE	19	3,155,486	0	3,155,486	0	0	0	0	3,155,486
EMP19F - EMERGENCY MANAGEMENT PERFORMANCE		3,155,486	0	3,155,486	0	0	0	0	3,155,486
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	21,376	0	21,376	0	0	0	0	21,376



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HMC14F - HAZARD MITIGATION GRANT PROGRAM		21,376	0	21,376	0	0	0	0	21,376
HSG15F - HOMELAND SECURITY GRANTS	15	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG15F - HOMELAND SECURITY GRANTS		10,000,000	(10,000,000)	0	0	0	0	0	0
HSG16F - HOMELAND SECURITY GRANTS	16	35,574,000	(29,587,114)	5,986,886	3,161,238	1,432,597	0	260,868	1,132,184
HSG16F - HOMELAND SECURITY GRANTS		35,574,000	(29,587,114)	5,986,886	3,161,238	1,432,597	0	260,868	1,132,184
HSG17F - HOMELAND SECURITY GRANTS	17	39,725,784	(947,629)	38,778,155	11,359,464	127,074	0	114,383	27,177,234
HSG17F - HOMELAND SECURITY GRANTS		39,725,784	(947,629)	38,778,155	11,359,464	127,074	0	114,383	27,177,234
HSG18F - HOMELAND SECURITY GRANTS	18	17,016,996	5,000,000	22,016,996	4,694,582	368,577	0	154,026	16,799,810
HSG18F - HOMELAND SECURITY GRANTS		17,016,996	5,000,000	22,016,996	4,694,582	368,577	0	154,026	16,799,810
HSG19F - HOMELAND SECURITY GRANTS	19	9,547,850	0	9,547,850	0	0	0	0	9,547,850
HSG19F - HOMELAND SECURITY GRANTS		9,547,850	0	9,547,850	0	0	0	0	9,547,850
JSN17F - JANUARY 2016 SNOWSTORM	17	0	0	0	(9,720)	0	0	0	9,720
JSN17F - JANUARY 2016 SNOWSTORM		0	0	0	(9,720)	0	0	0	9,720
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	0	134,550	14,900	26,707	0	0	92,943
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	0	134,550	14,900	26,707	0	0	92,943
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	1,273,927	0	1,273,927	0	0	0	0	1,273,927
MSP16F - MAIN STREET PUMP SYSTEM GRANT		1,273,927	0	1,273,927	0	0	0	0	1,273,927
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	250,000	0	250,000	3,542	0	0	0	246,458
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		250,000	0	250,000	3,542	0	0	0	246,458
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	1,000,000	(824,348)	175,652	150,832	0	0	0	24,820
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	(824,348)	175,652	150,832	0	0	0	24,820
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	418,947	0	0	0	581,053
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	418,947	0	0	0	581,053
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG19F - UASI NONPROFIT SECURITY GRANT PROG.	19	1,000,000	0	1,000,000	0	0	0	0	1,000,000



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NSG19F - UASI NONPROFIT SECURITY GRANT PROG.		1,000,000	0	1,000,000	0	0	0	0	1,000,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	21,857	0	21,857	0	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		21,857	0	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	243,750	0	243,750	167,818	0	0	0	75,932
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		243,750	0	243,750	167,818	0	0	0	75,932
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN	17	0	131,873	131,873	0	75,654	0	0	56,219
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN		0	131,873	131,873	0	75,654	0	0	56,219
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	276,825	0	276,825	0	0	0	0	276,825
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		276,825	0	276,825	0	0	0	0	276,825
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	257,238	0	257,238	55,036	0	0	0	202,203
SMC17F - FY 2016 STATE MANAGEMENT COSTS		257,238	0	257,238	55,036	0	0	0	202,203
STC15F - SECURING THE CITIES PROGRAM	15	1,000,000	0	1,000,000	0	0	0	0	1,000,000
STC15F - SECURING THE CITIES PROGRAM		1,000,000	0	1,000,000	0	0	0	0	1,000,000
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	50,091	0	0	1,653,200	296,709
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	50,091	0	0	1,653,200	296,709
STC17F - SECURING THE CITIES PROGRAM	17	2,000,000	0	2,000,000	89,876	0	0	0	1,910,124
STC17F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	89,876	0	0	0	1,910,124
STC18F - SECURING THE CITIES PROGRAM	18	3,000,000	0	3,000,000	0	0	0	0	3,000,000
STC18F - SECURING THE CITIES PROGRAM		3,000,000	0	3,000,000	0	0	0	0	3,000,000
WAS15F - DCWASA INSTALLATION	15	415,285	0	415,285	0	0	0	0	415,285
WAS15F - DCWASA INSTALLATION		415,285	0	415,285	0	0	0	0	415,285
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	149,963	0	149,963	0	0	0	0	149,963
WSH16F - DC WATER SUPPLEMENTAL HAZARD		149,963	0	149,963	0	0	0	0	149,963
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		137,068,542	(36,090,903)	100,977,640	21,790,586	2,134,734	0	2,182,477	74,869,842



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<u>BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON</u>									
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS	19	0	713,500	713,500	(1,238)	0	0	0	714,738
NEA19F - NEA GRANT - PARTNERSHIP AGREEMENTS		0	713,500	713,500	(1,238)	0	0	0	714,738
Total BX0 - COMM ON ARTS & HUMANITIES -CREATIVE ECON		0	713,500	713,500	(1,238)	0	0	0	714,738



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BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING									
3B1320 - SUPPORT SERVICES	18	1,705,910	25,274	1,731,184	90,386	2,295	0	0	1,638,503
	19	0	1,899,445	1,899,445	352,721	1,223,430	0	0	323,294
3B1320 - SUPPORT SERVICES		1,705,910	1,924,719	3,630,629	443,107	1,225,725	0	0	1,961,797
3C1712 - CONGREGATE MEALS	18	2,229,088	(2,157,312)	71,776	71,776	0	0	0	0
	19	0	2,431,811	2,431,811	0	1,923,589	0	0	508,222
3C1712 - CONGREGATE MEALS		2,229,088	274,499	2,503,587	71,776	1,923,589	0	0	508,222
3C1713 - HOME BOUND MEALS	18	1,125,270	(609,656)	515,614	515,614	0	0	0	0
	19	0	1,233,838	1,233,838	0	1,233,838	0	0	0
3C1713 - HOME BOUND MEALS		1,125,270	624,182	1,749,452	515,614	1,233,838	0	0	0
3E1719 - FAMILY CAREGIVERS PROGRAM	18	746,423	(568,150)	178,273	178,273	7,488	0	0	(7,488)
	19	0	890,732	890,732	167,110	638,177	0	0	85,445
3E1719 - FAMILY CAREGIVERS PROGRAM		746,423	322,582	1,069,005	345,383	645,665	0	0	77,957
3F1717 - PREVENTIVE HEALTH	17	0	0	0	(4,105)	4,105	0	0	0
	18	98,321	(63,395)	34,926	34,304	622	0	0	0
	19	0	122,567	122,567	23,915	82,210	0	0	16,442
3F1717 - PREVENTIVE HEALTH		98,321	59,172	157,493	54,114	86,937	0	0	16,442
7A1715 - OMBUDSMAN ACTIVITY	18	79,072	(74,370)	4,702	4,702	0	0	0	0
	19	0	83,288	83,288	3,938	79,350	0	0	0
7A1715 - OMBUDSMAN ACTIVITY		79,072	8,918	87,990	8,640	79,350	0	0	0
7B1716 - ELDER ABUSE PREVENTION	18	23,712	(23,662)	50	0	0	0	0	50
	19	0	23,544	23,544	0	23,544	0	0	0
7B1716 - ELDER ABUSE PREVENTION		23,712	(118)	23,594	0	23,544	0	0	50
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	633,406	633,406	0	116,400	0	0	517,006
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	633,406	633,406	0	116,400	0	0	517,006
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	18	14,366	0	14,366	0	0	0	0	14,366
	19	0	15,120	15,120	340	0	0	0	14,780
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		14,366	15,120	29,486	340	0	0	0	29,146



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MIPPAA - MEDICARE IMPROVEMENT	19	0	8,368	8,368	0	0	0	0	8,368
MIPPAA - MEDICARE IMPROVEMENT		0	8,368	8,368	0	0	0	0	8,368
MIPPDR - MEDICARE IMPROVEMENTS	15	7,938	0	7,938	0	0	0	0	7,938
MIPPDR - MEDICARE IMPROVEMENTS		7,938	0	7,938	0	0	0	0	7,938
NSIP01 - ELDERLY NUTRITION PROGRAM	18	787,624	(147,362)	640,262	246,450	0	0	0	393,812
	19	0	588,939	588,939	0	588,939	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM		787,624	441,577	1,229,201	246,450	588,939	0	0	393,812
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	18	80,946	0	80,946	0	0	0	0	80,946
	19	144,004	4,641	148,645	38,018	0	0	0	110,627
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		224,950	4,641	229,592	38,018	0	0	0	191,573
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING		7,042,675	4,317,065	11,359,740	1,723,441	5,923,987	0	0	3,712,312



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CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	19	100,000	0	100,000	16,215	0	0	0	83,785
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	0	100,000	16,215	0	0	0	83,785
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	18	0	0	0	(81)	0	0	0	81
	19	58,337	0	58,337	47,534	0	0	0	10,803
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		58,337	0	58,337	47,453	0	0	0	10,884
7BJA01 - BJA - SMART PROSECUTION GRANT	18	0	0	0	(202)	0	0	0	202
	19	161,936	0	161,936	35,259	0	0	0	126,677
7BJA01 - BJA - SMART PROSECUTION GRANT		161,936	0	161,936	35,057	0	0	0	126,880
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	18	0	0	0	102	0	0	0	(102)
	19	21,735,834	0	21,735,834	7,116,174	2,919,135	239,419	35,362	11,425,743
	99	0	0	0	92,224,327	0	(91,302,084)	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,735,834	0	21,735,834	99,340,603	2,919,135	(91,062,665)	35,362	10,503,398
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	(92,224,327)	0	91,302,084	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	(92,224,327)	0	91,302,084	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	18	0	0	0	(23)	0	0	0	23
	19	1,527,368	0	1,527,368	139,097	0	0	0	1,388,270
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,527,368	0	1,527,368	139,075	0	0	0	1,388,293
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		23,583,475	0	23,583,475	7,354,076	2,919,135	239,419	35,362	13,035,483



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CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	163,632	0	163,632	43,280	0	0	0	120,352
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		163,632	0	163,632	43,280	0	0	0	120,352
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT	17	0	0	0	(3)	0	0	0	3
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(3)	0	0	0	3
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT	18	949,428	0	949,428	213,718	292,418	6,122	17,500	419,672
LSTA82 - LIBRARY SERVICES & TECHNOLOGY ACT		949,428	0	949,428	213,718	292,418	6,122	17,500	419,672
Total CE0 - DC PUBLIC LIBRARY		1,113,061	0	1,113,061	256,995	292,418	6,122	17,500	540,026



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	1,452,477	0	(1,452,477)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	1,452,477	0	(1,452,477)
110JOB - JOB CORPS	99	0	0	0	125,000	0	(123,750)	0	(1,250)
110JOB - JOB CORPS		0	0	0	125,000	0	(123,750)	0	(1,250)
121CES - CES/LMI	18	0	0	0	67	0	0	0	(67)
	19	97,765	7,735	105,500	30,579	752	0	0	74,169
	99	0	0	0	725,000	0	(717,750)	0	(7,250)
121CES - CES/LMI		97,765	7,735	105,500	755,646	752	(717,750)	0	66,852
122LES - LAUS/LMI	18	0	0	0	70	0	0	0	(70)
	19	97,500	7,500	105,000	51,837	1,043	0	0	52,120
	99	0	0	0	365,984	0	(362,324)	0	(3,660)
122LES - LAUS/LMI		97,500	7,500	105,000	417,892	1,043	(362,324)	0	48,390
123OES - OES/LMI	18	0	0	0	92	0	0	0	(92)
	19	216,860	(35,860)	181,000	113,969	1,478	0	0	65,553
123OES - OES/LMI		216,860	(35,860)	181,000	114,061	1,478	0	0	65,461
124ES2 - ES-202 REPORT	18	0	0	0	124	0	0	0	(124)
	19	221,818	23,182	245,000	102,641	1,561	0	0	140,798
124ES2 - ES-202 REPORT		221,818	23,182	245,000	102,765	1,561	0	0	140,674
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	74,583	0	(73,837)	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)		0	0	0	74,583	0	(73,837)	0	(746)
161OES - ALC/OES	99	0	0	0	288,066	0	(285,185)	0	(2,881)
161OES - ALC/OES		0	0	0	288,066	0	(285,185)	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	400,000	0	(396,000)	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION		0	0	0	400,000	0	(396,000)	0	(4,000)
1STOPY - WORKFORCE INFORMATION	18	227,813	(32,473)	195,340	162,926	1,727	0	0	30,687
	19	76,361	0	76,361	0	0	0	0	76,361
1STOPY - WORKFORCE INFORMATION		304,173	(32,473)	271,700	162,926	1,727	0	0	107,047



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	18	1	51,289	51,290	61,455	0	0	0	(10,165)
	19	285,311	0	285,311	55,003	0	0	0	230,307
	99	0	0	0	946,300	0	(936,837)	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		285,312	51,289	336,601	1,062,758	0	(936,837)	0	210,680
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	18	1	76,318	76,320	60,208	0	0	0	16,112
	19	227,894	0	227,894	76,543	0	0	0	151,351
	99	0	0	0	57,834	0	(57,256)	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		227,895	76,318	304,214	194,585	0	(57,256)	0	166,885
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	200,000	0	(198,000)	0	(2,000)
	99	0	0	0	158,530	0	(156,945)	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM		0	0	0	358,530	0	(354,945)	0	(3,585)
2100UI - UI	00	0	0	0	808	0	(800)	0	(8)
	01	0	0	0	(808)	0	800	0	8
	99	0	0	0	(18,789,433)	0	18,601,539	0	187,894
2100UI - UI		0	0	0	(18,789,433)	0	18,601,539	0	187,894
216STP - ONE STOP-LMI	98	0	0	0	932,005	0	(922,685)	0	(9,320)
	99	0	0	0	2,957,842	0	(2,928,264)	0	(29,578)
216STP - ONE STOP-LMI		0	0	0	3,889,847	0	(3,850,949)	0	(38,898)
220STP - ONE STP OES	98	0	0	0	75,000	0	(74,250)	0	(750)
220STP - ONE STP OES		0	0	0	75,000	0	(74,250)	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	19	503,468	(20,468)	483,000	235,427	0	0	0	247,573
	99	0	0	0	219,700	0	(217,503)	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		503,468	(20,468)	483,000	455,127	0	(217,503)	0	245,376
APPREN - REGISTERED APPRENTICESHIP	19	1	0	1	0	0	0	0	1
APPREN - REGISTERED APPRENTICESHIP		1	0	1	0	0	0	0	1
CFIDCR - DOES (CF0) INDIRECT COST RATE	19	0	0	0	128,839	0	0	0	(128,839)
CFIDCR - DOES (CF0) INDIRECT COST RATE		0	0	0	128,839	0	0	0	(128,839)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	(175,997)	0	175,997	0	0



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	(175,997)	0	175,997	0	0
EDWAA3 - EDWAA	98	0	0	0	2,244,100	0	(2,221,659)	0	(22,441)
	99	0	0	0	3,100,000	0	(3,069,000)	0	(31,000)
EDWAA3 - EDWAA		0	0	0	5,344,100	0	(5,290,659)	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	18	1,579,440	(260,192)	1,319,248	1,287,983	15,829	0	0	15,436
	19	516,632	0	516,632	0	0	0	0	516,632
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,096,073	(260,192)	1,835,881	1,287,983	15,829	0	0	532,068
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	17	10,383	0	10,383	5,152	41	0	0	5,190
	18	10,000	(5,000)	5,000	0	0	0	0	5,000
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		20,383	(5,000)	15,383	5,152	41	0	0	10,190
JTPA2A - JTPA II-A	97	0	0	0	(22,306,374)	0	22,083,310	0	223,064
	98	0	0	0	9,454,300	0	(9,359,757)	0	(94,543)
	99	0	0	0	5,300,700	0	(5,247,693)	0	(53,007)
JTPA2A - JTPA II-A		0	0	0	(7,551,374)	0	7,475,860	0	75,514
JTPA2B - JTPA II-B	98	0	0	0	75,000	0	(74,250)	0	(750)
	99	0	0	0	106,846	0	(105,778)	0	(1,068)
JTPA2B - JTPA II-B		0	0	0	181,846	0	(180,028)	0	(1,818)
JTPA2C - JTPA II-C	98	0	0	0	535,100	0	(529,749)	0	(5,351)
	99	0	0	0	(235,100)	0	232,749	0	2,351
JTPA2C - JTPA II-C		0	0	0	300,000	0	(297,000)	0	(3,000)
REED12 - REED ACT GRANT	12	850,000	0	850,000	0	0	0	0	850,000
REED12 - REED ACT GRANT		850,000	0	850,000	0	0	0	0	850,000
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	18	0	17,061	17,061	17,061	0	0	0	0
	19	688,944	0	688,944	185,853	0	0	0	503,091
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		688,944	17,061	706,005	202,915	0	0	0	503,091
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	18	369,319	(25,579)	343,740	241,097	0	0	0	102,643
	19	120,306	0	120,306	0	0	0	0	120,306
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		489,626	(25,579)	464,046	241,097	0	0	0	222,949
STIMOD - U.I. MODERNIZATION INCENTIVE	09	353,533	0	353,533	49,425	0	0	0	304,108



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STIMULUS									
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		353,533	0	353,533	49,425	0	0	0	304,108
TAAPRG - TAA TRAINING PROGRAM	17	1	0	1	0	0	0	0	1
	18	1	0	1	0	0	0	0	1
TAAPRG - TAA TRAINING PROGRAM		2	0	2	0	0	0	0	2
UI21PY - UNEMPLOYMENT INSURANCE STATE	19	9,734,341	(851,134)	8,883,207	6,032,980	0	0	0	2,850,227
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,734,341	(851,134)	8,883,207	6,032,980	0	0	0	2,850,227
UI22PY - UNEMPLOYMENT INSURANCE	17	1	0	1	0	0	0	0	1
	18	188,000	27,781	215,781	215,781	0	0	0	0
	19	1	0	1	0	0	0	0	1
UI22PY - UNEMPLOYMENT INSURANCE		188,002	27,781	215,783	215,781	0	0	0	2
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE	16	1	355,753	355,754	287,686	121	0	0	67,947
	18	1	0	1	0	0	0	0	1
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE		2	355,753	355,755	287,686	121	0	0	67,948
WADLFY - WIA ADULT LOCAL-FY	18	115,201	(27,356)	87,845	17,500	8,079	0	0	62,266
	19	2,118,742	0	2,118,742	909,458	0	0	0	1,209,284
WADLFY - WIA ADULT LOCAL-FY		2,233,943	(27,356)	2,206,587	926,958	8,079	0	0	1,271,550
WADLPY - WIA ADULT LOCAL-PY	17	1	67,306	67,307	67,307	0	0	0	0
	18	104,362	298,017	402,380	58,243	25,728	0	0	318,409
	19	79,787	0	79,787	0	0	0	0	79,787
WADLPY - WIA ADULT LOCAL-PY		184,151	365,324	549,475	125,550	25,728	0	0	398,197
WADLRY - WIOA ADULT LOCAL RESTORATION-PY	17	0	1,522	1,522	1,522	0	0	0	0
WADLRY - WIOA ADULT LOCAL RESTORATION-PY		0	1,522	1,522	1,522	0	0	0	0
WADSFY - WIA ADULT STATE-FY	17	1	175,204	175,205	98,077	0	35,999	75,877	(34,749)
	18	119,483	248,512	367,995	332	332	178,520	0	188,810
	19	254,133	0	254,133	0	32,743	0	0	221,390
WADSFY - WIA ADULT STATE-FY		373,617	423,716	797,333	98,409	33,076	214,520	75,877	375,451
WADSPY - WIA ADULT STATE-PY	16	0	47,114	47,114	4,837	0	0	14,997	27,280
	17	0	53,429	53,429	0	0	0	0	53,429



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WADSPY - WIA ADULT STATE-PY	18	21,781	0	21,781	0	0	0	0	21,781
	19	2,526	0	2,526	0	0	0	0	2,526
WADSPY - WIA ADULT STATE-PY		24,307	100,543	124,850	4,837	0	0	14,997	105,016
WADSPY - WIOA ADULT STATE RESTORATION-PY	17	0	268	268	268	0	0	0	0
WADSPY - WIOA ADULT STATE RESTORATION-PY		0	268	268	268	0	0	0	0
WDSLRY - WIA DISLOCATED WORKER LOCAL-FY	17	1	116,500	116,501	116,501	0	0	0	0
	18	3,087,498	(92,050)	2,995,448	1,552,131	445,422	243,305	11,315	743,275
	19	2,519,405	0	2,519,405	32,417	292,016	0	0	2,194,971
WDSLRY - WIA DISLOCATED WORKER LOCAL-FY		5,606,904	24,450	5,631,355	1,701,050	737,438	243,305	11,315	2,938,247
WDSLRY - WIA DISLOCATED WORKER LOCAL-PY	16	0	291,780	291,780	291,780	0	0	0	0
	17	8,530	338,517	347,047	2,522	0	0	0	344,525
	18	80,488	597,836	678,324	0	0	0	0	678,324
WDSLRY - WIA DISLOCATED WORKER LOCAL-PY		89,018	1,228,133	1,317,152	294,303	0	0	0	1,022,849
WDSLRY - WIOA DISLOCATED LOCAL RESTORATION	17	0	3,287	3,287	3,287	0	0	0	0
WDSLRY - WIOA DISLOCATED LOCAL RESTORATION		0	3,287	3,287	3,287	0	0	0	0
WDSLRY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	18	135,608	(135,608)	0	(173)	0	0	0	173
	19	66,666	0	66,666	0	0	0	0	66,666
WDSLRY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		202,274	(135,608)	66,666	(173)	0	0	0	66,839
WDSLRY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	17	0	0	0	246	0	0	0	(246)
	18	2	282,633	282,635	33,816	0	0	0	248,819
WDSLRY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		2	282,633	282,635	34,062	0	0	0	248,573
WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	0	122,628	122,628	118,254	0	0	0	4,374
	18	60,569	557,617	618,185	39,812	10,655	341,729	50,000	175,990
	19	272,840	0	272,840	0	12,418	0	0	260,421
WDSSFY - WIA DISLOCATED WORKER STATE-FY		333,408	680,244	1,013,653	158,066	23,073	341,729	50,000	440,785
WDSSPY - WIA DISLOCATED WORKER STATE-PY	16	0	0	0	(486)	0	0	0	486
	17	0	0	0	829	0	0	0	(829)



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WDSSPY - WIA DISLOCATED WORKER STATE-PY	18	64,217	105,364	169,581	0	1,147	0	0	168,434
WDSSPY - WIA DISLOCATED WORKER STATE-PY		64,217	105,364	169,581	343	1,147	0	0	168,091
WDSSRY - WIOA DISLOCATED STATE RESTORATION	17	0	580	580	580	0	0	0	0
WDSSRY - WIOA DISLOCATED STATE RESTORATION		0	580	580	580	0	0	0	0
WIAYTH - WIAYTH	07	0	0	0	175,997	0	(175,997)	0	0
WIAYTH - WIAYTH		0	0	0	175,997	0	(175,997)	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	19	68,013	0	68,013	34,988	0	0	0	33,025
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		68,013	0	68,013	34,988	0	0	0	33,025
WTW008 - WELFARE TO WORK	98	0	0	0	12,989,017	0	(12,859,127)	0	(129,890)
WTW008 - WELFARE TO WORK		0	0	0	12,989,017	0	(12,859,127)	0	(129,890)
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	16	1	0	1	(197,243)	0	0	0	197,244
	17	647,854	1,552,763	2,200,617	888,056	720,175	0	0	592,386
	18	2,304,034	0	2,304,034	2,635	231,237	0	281,250	1,788,911
	19	980,386	0	980,386	0	0	0	0	980,386
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		3,932,275	1,552,763	5,485,038	693,449	951,412	0	281,250	3,558,927
WYTLRY - WIOA YOUTH LOCAL RESTORATION	17	0	13,258	13,258	13,258	0	0	0	0
WYTLRY - WIOA YOUTH LOCAL RESTORATION		0	13,258	13,258	13,258	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY	16	0	16,439	16,439	15,035	0	0	0	1,404
	17	1	402,834	402,835	91,581	0	238,370	0	72,884
	18	388,364	0	388,364	25	27,656	0	50,000	310,683
WYTSPY - WIA YOUTH STATE-PY		388,365	419,273	807,638	106,641	27,656	238,370	50,000	384,970
WYTSRY - WIOA YOUTH STATE RESTORATION	17	0	2,340	2,340	2,340	0	0	0	0
WYTSRY - WIOA YOUTH STATE RESTORATION		0	2,340	2,340	2,340	0	0	0	0
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		29,876,193	4,376,648	34,252,841	13,602,538	1,830,161	2,490,401	483,439	15,846,302



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	59	0	0	0	(59)
00CDBG - COMM DEVELOPMENT BLOCK GRANT		0	0	0	59	0	87,189	0	(87,248)
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	18	0	0	0	1,168	0	0	0	(1,168)
	19	0	2,668,711	2,668,711	0	1,500,000	0	0	1,168,711
00HOME - HOMES		0	2,668,711	2,668,711	1,168	1,500,000	(84,132)	14,000	1,237,675
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	0	0	134,274	0	0	0	(134,274)
	18	6,000,000	0	6,000,000	0	0	0	0	6,000,000
00NHTF - NATIONAL HOUSING TRUST FUND		6,000,000	0	6,000,000	134,274	0	0	0	5,865,726
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	6,700,000	0	6,700,000	213,961	4,628,788	0	0	1,857,251
	17	8,075,558	0	8,075,558	3,599,962	0	0	0	4,475,596
	18	24,716,660	0	24,716,660	8,445,368	9,696,913	829,431	0	5,744,948
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		39,492,218	0	39,492,218	12,259,291	14,325,701	829,431	0	12,077,795
HHOMES - HEALTHY HOMES	16	0	0	0	(9,069)	0	0	0	9,069
HHOMES - HEALTHY HOMES		0	0	0	(9,069)	0	0	0	9,069
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	357,460	0	357,460	357,460	0	0	0	0



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HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	17	1,072,381	0	1,072,381	572,381	0	0	0	500,000
	18	6,657,938	0	6,657,938	929,483	454,636	305,966	0	4,967,853
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		8,087,778	0	8,087,778	1,859,323	454,636	305,966	0	5,467,853
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	2,250,000	0	2,250,000	1,311	0	0	0	2,248,689
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		2,250,000	0	2,250,000	1,311	0	0	0	2,248,689
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		55,829,997	2,668,711	58,498,708	14,246,358	16,280,337	1,135,397	91,000	26,745,615



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	18	138,173	0	138,173	127,192	627	4,031	0	6,324
	19	427,382	0	427,382	125,365	4,729	16,092	0	281,196
	99	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		565,555	0	565,555	252,557	5,356	123	0	307,519
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION		565,555	0	565,555	252,557	5,356	20,123	0	287,519



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DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	2,997	2,997	2,997	1,411	0	0	(1,411)
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	2,997	2,997	2,997	1,411	0	0	(1,411)
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT	18	0	2,614,950	2,614,950	38,482	0	0	100,000	2,476,468
HAVA18 - 2018 HAVA ELECTION SECURITY GRANT		0	2,614,950	2,614,950	38,482	0	0	100,000	2,476,468
Total DL0 - BOARD OF ELECTIONS		0	2,617,947	2,617,947	41,479	1,411	0	100,000	2,475,056



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DS0 - REPAYMENT OF LOANS AND INTEREST									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	17,524,712	0	17,524,712	0	0	0	0	17,524,712
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		17,524,712	0	17,524,712	0	0	0	0	17,524,712
Total DS0 - REPAYMENT OF LOANS AND INTEREST		17,524,712	0	17,524,712	0	0	0	0	17,524,712



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		0	0	0	0	3,205	0	0	(3,205)



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	0	0	0	13	0	0	0	(13)
	19	468,424	(37,243)	431,181	211,849	0	0	0	219,332
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		468,424	(37,243)	431,181	211,862	0	0	0	219,319
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		468,424	(37,243)	431,181	211,862	0	0	0	219,319



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS17F - BOATING SAFETY	17	0	0	0	0	0	0	0	0
BOS17F - BOATING SAFETY		0	0	0	0	0	0	0	0
BOS18F - BOATING SAFETY	18	991,259	(114,332)	876,927	149,755	308,380	0	6,000	412,792
BOS18F - BOATING SAFETY		991,259	(114,332)	876,927	149,755	308,380	0	6,000	412,792
COP15F - COPS HIRING PROGRAM	15	286,739	0	286,739	68,966	0	0	0	217,772
COP15F - COPS HIRING PROGRAM		286,739	0	286,739	68,966	0	0	0	217,772
COP16F - COPS HIRING PROGRAM FY16	16	160,000	0	160,000	79,893	0	0	0	80,107
COP16F - COPS HIRING PROGRAM FY16		160,000	0	160,000	79,893	0	0	0	80,107
COP17F - COPS HIRING PROGRAM	17	113,675	0	113,675	36,819	0	0	0	76,857
COP17F - COPS HIRING PROGRAM		113,675	0	113,675	36,819	0	0	0	76,857
FAR19F - FATAL ACCIDENT REPORTING (FARS)	19	6,600	5,000	11,600	4,992	0	0	0	6,608
FAR19F - FATAL ACCIDENT REPORTING (FARS)		6,600	5,000	11,600	4,992	0	0	0	6,608
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	358,169	358,169	0	0	0	0	358,169
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	358,169	358,169	0	0	0	0	358,169
GVI19F - DC - GUN VIOLENCE INITIATIVE	19	50,000	0	50,000	0	0	0	0	50,000
GVI19F - DC - GUN VIOLENCE INITIATIVE		50,000	0	50,000	0	0	0	0	50,000
HPS19F - HIGH PRIORITY GRANT	19	0	156,162	156,162	6,541	0	0	0	149,621
HPS19F - HIGH PRIORITY GRANT		0	156,162	156,162	6,541	0	0	0	149,621
MCS18F - MOTOR CARRIER SAFETY	18	960,000	66,352	1,026,352	264,002	147,085	0	16,418	598,847
MCS18F - MOTOR CARRIER SAFETY		960,000	66,352	1,026,352	264,002	147,085	0	16,418	598,847
MCS19F - MOTOR CARRIER SAFETY	19	75,000	0	75,000	0	0	0	0	75,000
MCS19F - MOTOR CARRIER SAFETY		75,000	0	75,000	0	0	0	0	75,000
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	0	140,282	140,282	140,282	0	0	0	0
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		0	140,282	140,282	140,282	0	0	0	0
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	18	421,200	0	421,200	0	0	0	0	421,200
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		421,200	0	421,200	0	0	0	0	421,200



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NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	19	842,400	(662,400)	180,000	0	0	0	0	180,000
NCH19F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		842,400	(662,400)	180,000	0	0	0	0	180,000
NIB19F - NIBERS COMPLIANCE GRANT	19	0	2,839,352	2,839,352	0	0	0	0	2,839,352
NIB19F - NIBERS COMPLIANCE GRANT		0	2,839,352	2,839,352	0	0	0	0	2,839,352
Total FA0 - METROPOLITAN POLICE DEPARTMENT		3,906,873	2,788,585	6,695,458	751,250	455,465	0	22,418	5,466,325



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
PSG18F - 2018 PORT SECURITY GRANT PROGRAM	18	0	291,600	291,600	0	0	0	73,470	218,130
PSG18F - 2018 PORT SECURITY GRANT PROGRAM		0	291,600	291,600	0	0	0	73,470	218,130
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	375,544	375,544	0	0	0	186,759	188,785
PSGP18 - PORT SECURITY GRANT PROGRAM		0	375,544	375,544	0	0	0	186,759	188,785
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	0	0	0	(3)	0	0	0	3
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		0	0	0	(3)	0	0	0	3
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		0	667,144	667,144	(3)	0	0	260,229	406,918



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	150,000	8,700	158,700	24,700	134,000	0	0	0
AJR16F - AUTOMATION OF JUSTICE REPORTING		150,000	8,700	158,700	24,700	134,000	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	8,700	158,700	24,700	134,000	0	0	0



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FK0 - D.C. NATIONAL GUARD									
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES	19	199,702	0	199,702	74,208	0	0	0	125,494
ASA19F - ADMINISTRATIVE SERVICES ACTIVITIES		199,702	0	199,702	74,208	0	0	0	125,494
ATP19F - ANTI TERRORISM PROGRAM	19	119,232	0	119,232	54,484	0	0	0	64,748
ATP19F - ANTI TERRORISM PROGRAM		119,232	0	119,232	54,484	0	0	0	64,748
DCY19F - YOUTH CHALLENGE PROGRAM	19	2,318,219	(62,219)	2,256,000	1,050,882	36,245	0	0	1,168,873
DCY19F - YOUTH CHALLENGE PROGRAM		2,318,219	(62,219)	2,256,000	1,050,882	36,245	0	0	1,168,873
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP19F - DISTANCE LEARNING PROGRAM	19	458,700	0	458,700	281,646	0	0	0	177,054
DLP19F - DISTANCE LEARNING PROGRAM		458,700	0	458,700	281,646	0	0	0	177,054
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT	19	89,477	0	89,477	42,173	0	0	0	47,304
EPM19F - ENVIRONMENTAL PROGRAM MANAGEMENT		89,477	0	89,477	42,173	0	0	0	47,304
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	19	340,342	0	340,342	180,267	0	0	0	160,076
EPR19F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		340,342	0	340,342	180,267	0	0	0	160,076
ESS19F - ELECTRONIC SECURITY SYSTEM	19	229,277	0	229,277	104,059	0	0	0	125,218
ESS19F - ELECTRONIC SECURITY SYSTEM		229,277	0	229,277	104,059	0	0	0	125,218
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA19F - FED. OPER MAINT. AGMT - ARMY	19	2,450,955	108,424	2,559,379	1,147,220	17,339	0	0	1,394,820
FMA19F - FED. OPER MAINT. AGMT - ARMY		2,450,955	108,424	2,559,379	1,147,220	17,339	0	0	1,394,820
FMF19F - FED. OPER MAINT. AGMT - AIR	19	539,196	0	539,196	207,810	0	0	0	331,386
FMF19F - FED. OPER MAINT. AGMT - AIR		539,196	0	539,196	207,810	0	0	0	331,386
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA19F - ARMY SECURITY COOP AGREEMENT	19	1,775,176	0	1,775,176	695,239	0	754,761	0	325,176
SCA19F - ARMY SECURITY COOP AGREEMENT		1,775,176	0	1,775,176	695,239	0	754,761	0	325,176
SFD19F - SECURITY COOPERATIVE AGREEMENT	19	72,910	0	72,910	33,609	0	0	0	39,301
SFD19F - SECURITY COOPERATIVE AGREEMENT		72,910	0	72,910	33,609	0	0	0	39,301
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE	19	586,313	0	586,313	173,311	0	0	0	413,001
SRM19F - SUSTAINMENT RESTORATION MAINTENANCE		586,313	0	586,313	173,311	0	0	0	413,001
Total FK0 - D.C. NATIONAL GUARD		9,179,500	46,205	9,225,705	4,044,908	53,584	754,761	0	4,372,452



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FL0 - DEPARTMENT OF CORRECTIONS									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS		0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	409,268	0	409,268	0	0	0	0	409,268
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		409,268	0	409,268	0	0	0	0	409,268
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	405,500	0	405,500	31,595	85,155	0	0	288,750
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		405,500	0	405,500	31,595	85,155	0	0	288,750
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	1,448,373	(4,292)	1,444,081	160,707	38,161	0	0	1,245,214
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,448,373	(4,292)	1,444,081	160,707	38,161	0	0	1,245,214
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	18	1,444,081	0	1,444,081	0	0	0	0	1,444,081
BMA18F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,444,081	0	1,444,081	0	0	0	0	1,444,081
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	113,597	0	113,597	62,788	0	0	0	50,809
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		113,597	0	113,597	62,788	0	0	0	50,809
CVA17F - CRIME VICTIM ASSISTANCE	17	181,250	129,180	310,430	6,875	125	0	0	303,430
CVA17F - CRIME VICTIM ASSISTANCE		181,250	129,180	310,430	6,875	125	0	0	303,430
CVA18F - CRIME VICTIM ASSISTANCE	18	4,651,250	2,802,086	7,453,336	1,648,809	4,828,163	0	0	976,364
CVA18F - CRIME VICTIM ASSISTANCE		4,651,250	2,802,086	7,453,336	1,648,809	4,828,163	0	0	976,364
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	5,000	56,909	61,909	754	0	0	0	61,155
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		5,000	56,909	61,909	754	0	0	0	61,155
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	30,000	199,808	229,808	19,748	80,791	0	0	129,270



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JJD17F - FY17 JUVENILE JUSTICE ADVISORY		30,000	199,808	229,808	19,748	80,791	0	0	129,270
JJD18F - FY18 JUVENILE JUSTICE ADVISORY	18	381,000	1,891	382,891	57,052	178,661	0	0	147,178
JJD18F - FY18 JUVENILE JUSTICE ADVISORY		381,000	1,891	382,891	57,052	178,661	0	0	147,178
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JR11F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JR11F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	279,453	605,391	884,844	69,969	462,169	0	0	352,706
MSF15F - MALE SURVIVORS OF VIOLENCE		279,453	605,391	884,844	69,969	462,169	0	0	352,706
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT	17	30,000	13,501	43,501	39,457	0	0	0	4,044
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT		30,000	13,501	43,501	39,457	0	0	0	4,044
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT	18	60,000	211,960	271,960	0	0	0	0	271,960
PAU18F - 2018 PAUL COVERDELL FORENSIC IMPROVEMENT		60,000	211,960	271,960	0	0	0	0	271,960
PRE18F - BYRNE JAG PREA REALLOCATION	18	84,903	2	84,905	0	0	0	0	84,905
PRE18F - BYRNE JAG PREA REALLOCATION		84,903	2	84,905	0	0	0	0	84,905
PREA8F - OJJDP TITLE II PREA REALLOCATION	18	19,050	0	19,050	0	0	0	0	19,050
PREA8F - OJJDP TITLE II PREA REALLOCATION		19,050	0	19,050	0	0	0	0	19,050
PSN18F - FY18 DC PSN PROGRAM	18	0	176,597	176,597	0	0	0	0	176,597
PSN18F - FY18 DC PSN PROGRAM		0	176,597	176,597	0	0	0	0	176,597
RST17F - FY17 RSAT	17	5,000	3,156	8,156	0	0	0	0	8,156
RST17F - FY17 RSAT		5,000	3,156	8,156	0	0	0	0	8,156
RST18F - FY18 RSAT	18	45,000	59,976	104,976	0	0	0	0	104,976
RST18F - FY18 RSAT		45,000	59,976	104,976	0	0	0	0	104,976
SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH	18	356,800	(8,525)	348,275	109,260	222,937	0	0	16,078



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SAS18F - DC SEXUAL ASSAULT COUNSELING OUTREACH		356,800	(8,525)	348,275	109,260	222,937	0	0	16,078
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM	17	316,998	0	316,998	111,282	0	0	0	205,716
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM		316,998	0	316,998	111,282	0	0	0	205,716
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	431,978	(239,431)	192,547	61,564	125,306	0	0	5,677
VLNDCF - VICTIM LEGAL NETWORK OF DC		431,978	(239,431)	192,547	61,564	125,306	0	0	5,677
VOW16F - FY 2016 VAWA STOP	16	54,200	(50,734)	3,466	(817)	0	0	0	4,284
VOW16F - FY 2016 VAWA STOP		54,200	(50,734)	3,466	(817)	0	0	0	4,284
VOW17F - FY17 VAWA STOP	17	279,680	(50,149)	229,531	66,802	0	(55,773)	0	218,503
VOW17F - FY17 VAWA STOP		279,680	(50,149)	229,531	66,802	0	(55,773)	0	218,503
VOW18F - FY18 VAWA STOP	18	829,200	23,653	852,853	69,966	282,283	55,773	0	444,831
VOW18F - FY18 VAWA STOP		829,200	23,653	852,853	69,966	282,283	55,773	0	444,831
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		11,861,581	3,930,980	15,792,561	2,515,808	6,303,751	0	0	6,973,002



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FR0 - DEPARTMENT OF FORENSIC SCIENCES									
DNA17F - DNA CAP ENHC AND BACKLOG	17	119,971	41,048	161,019	160,369	0	0	0	650
DNA17F - DNA CAP ENHC AND BACKLOG		119,971	41,048	161,019	160,369	0	0	0	650
DNA18F - DNA BACKLOG REDUCTION PROGRAM	18	0	326,092	326,092	139,643	0	0	0	186,449
DNA18F - DNA BACKLOG REDUCTION PROGRAM		0	326,092	326,092	139,643	0	0	0	186,449
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM	19	339,813	0	339,813	0	0	0	0	339,813
DNA19F - FORNESIC DNA BACKLOG REDUCTION PROGRAM		339,813	0	339,813	0	0	0	0	339,813
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		459,784	367,140	826,924	300,012	0	0	0	526,912



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000GAZ - IMPACT AID I	18	0	0	0	(163)	0	0	0	163
	19	261,250	0	261,250	1,778	0	0	0	259,472
000GAZ - IMPACT AID I		261,250	0	261,250	1,615	0	0	0	259,635
000ZAF - HEADSTART	19	7,285,732	(345,507)	6,940,226	2,998,143	0	0	47,027	3,895,056
	20	705,148	0	705,148	0	0	0	0	705,148
000ZAF - HEADSTART		7,990,880	(345,507)	7,645,374	2,998,143	0	0	47,027	4,600,204
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT	19	0	214,018	214,018	0	0	0	3,992	210,026
00CCIG - CONNECTED COMMUNITIES INITIATIVE GRANT		0	214,018	214,018	0	0	0	3,992	210,026
00TIFP - TEACHER INCENTIVE FUND PROJECT	17	0	0	0	(14)	0	0	0	14
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	0	0	(14)	0	0	0	14
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	19	10	0	10	0	0	0	0	10
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		10	0	10	0	0	0	0	10
HDST01 - HEADSTART	19	6,685,999	(1,729,207)	4,956,792	3,432,324	559,422	18,077	221,550	725,419
	20	902,250	0	902,250	0	0	0	0	902,250
HDST01 - HEADSTART		7,588,249	(1,729,207)	5,859,042	3,432,324	559,422	18,077	221,550	1,627,669
HIVAID - HIV/AIDS EDUCATION PROGRAM	19	332,439	47,561	380,000	110,958	19,998	18,543	9,999	220,503
HIVAID - HIV/AIDS EDUCATION PROGRAM		332,439	47,561	380,000	110,958	19,998	18,543	9,999	220,503
STARTK - STARTALK	18	0	112,241	112,241	6,058	40,623	0	0	65,560
STARTK - STARTALK		0	112,241	112,241	6,058	40,623	0	0	65,560
USDAFF - FARM TO SCHOOL IMPLEMENTATION	19	0	99,476	99,476	73,128	26,348	0	0	0
USDAFF - FARM TO SCHOOL IMPLEMENTATION		0	99,476	99,476	73,128	26,348	0	0	0
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		16,172,828	(1,601,417)	14,571,411	6,622,211	646,392	36,620	282,568	6,983,620



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
52377A - SCHOOL IMPROVEMENT GRANT	15	249,308	10,491	259,799	0	0	0	0	259,799
52377A - SCHOOL IMPROVEMENT GRANT		249,308	10,491	259,799	0	0	0	0	259,799
62377A - SCHOOL IMPROVEMENT GRANT	16	777,545	3,911	781,456	39,280	0	0	0	742,175
62377A - SCHOOL IMPROVEMENT GRANT		777,545	3,911	781,456	39,280	0	0	0	742,175
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	625,181	0	625,181	33,820	0	0	0	591,361
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		625,181	0	625,181	33,820	0	0	0	591,361
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	300,000	(300,000)	0	0	0	0	0	0
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		300,000	(300,000)	0	0	0	0	0	0
71NAEP - NAEP STATE TASK COORDINATOR	17	5,056	0	5,056	0	0	0	0	5,056
71NAEP - NAEP STATE TASK COORDINATOR		5,056	0	5,056	0	0	0	0	5,056
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	0	0	0	0	0	1,015	0	(1,015)
71NSB1 - NATIONAL SCHOOL BREAKFAST		0	0	0	0	0	1,015	0	(1,015)
71NSL1 - NATIONAL SCHOOL LUNCH	17	0	0	0	0	0	(1,015)	0	1,015
71NSL1 - NATIONAL SCHOOL LUNCH		0	0	0	0	0	(1,015)	0	1,015
72027A - SPECIAL EDUCATION IDEA PART B	17	0	0	0	35,730	0	0	0	(35,730)
72027A - SPECIAL EDUCATION IDEA PART B		0	0	0	35,730	0	0	0	(35,730)
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	111,578	(111,578)	0	0	0	0	0	0
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		111,578	(111,578)	0	0	0	0	0	0
72377A - SCHOOL IMPROVEMENT GRANT	17	1,225,446	74,578	1,300,024	49,171	0	0	0	1,250,853
72377A - SCHOOL IMPROVEMENT GRANT		1,225,446	74,578	1,300,024	49,171	0	0	0	1,250,853
72CCDD - CHILD CARE DEVELOPMENT	17	100,304	(100,304)	0	0	0	0	0	0



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DISCRETIONARY									
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		100,304	(100,304)	0	0	0	0	0	0
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	252,911	(252,911)	0	0	0	0	0	0
73PREP - PERSONAL RESPONSIBILITY EDUCATION		252,911	(252,911)	0	0	0	0	0	0
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START	18	971,518	0	971,518	0	0	0	0	971,518
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START		971,518	0	971,518	0	0	0	0	971,518
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	115,769	0	115,769	57,470	0	0	0	58,298
81CAA1 - CHILD CARE AND ADULT CARE FUND		115,769	0	115,769	57,470	0	0	0	58,298
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	18	70,000	0	70,000	0	0	0	0	70,000
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		70,000	0	70,000	0	0	0	0	70,000
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	1,000,000	0	1,000,000	367,832	0	0	0	632,168
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		1,000,000	0	1,000,000	367,832	0	0	0	632,168
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	18	15,000	0	15,000	0	0	0	0	15,000
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		15,000	0	15,000	0	0	0	0	15,000
81CCDF - CHILD CARE DEVELOPMENT MATCHING	18	899,365	0	899,365	0	0	0	0	899,365
81CCDF - CHILD CARE DEVELOPMENT MATCHING		899,365	0	899,365	0	0	0	0	899,365
81CCDM - CHILD CARE DEVELOPMENT MANDATORY	18	4,566,974	(4,566,974)	0	0	0	0	0	0
81CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	(4,566,974)	0	0	0	0	0	0
81HSSC - HEAD START STATE COLLABOARTION	18	159,940	(140,615)	19,325	19,325	0	0	0	0
81HSSC - HEAD START STATE COLLABOARTION		159,940	(140,615)	19,325	19,325	0	0	0	0
81NAEP - NAEP STATE TASK COORDINATOR	18	83,006	0	83,006	7,129	0	0	0	75,877
81NAEP - NAEP STATE TASK COORDINATOR		83,006	0	83,006	7,129	0	0	0	75,877
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	2,500,000	0	2,500,000	0	0	(34,440)	0	2,534,440
81NSB1 - NATIONAL SCHOOL BREAKFAST		2,500,000	0	2,500,000	0	0	(34,440)	0	2,534,440



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81NSL1 - NATIONAL SCHOOL LUNCH	18	6,000,000	0	6,000,000	0	0	34,440	0	5,965,560
81NSL1 - NATIONAL SCHOOL LUNCH		6,000,000	0	6,000,000	0	0	34,440	0	5,965,560
81NSM1 - SPECIAL MILK	18	600	0	600	0	0	0	0	600
81NSM1 - SPECIAL MILK		600	0	600	0	0	0	0	600
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	883,667	0	883,667	436,364	334,309	0	0	112,993
81SAE1 - STATE ADMINISTRATIVE EXPENSE		883,667	0	883,667	436,364	334,309	0	0	112,993
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	18	1,250,000	0	1,250,000	6,728	0	0	0	1,243,272
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		1,250,000	0	1,250,000	6,728	0	0	0	1,243,272
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND	18	254,577	0	254,577	26,236	0	0	0	228,341
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND		254,577	0	254,577	26,236	0	0	0	228,341
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	887,485	(862,659)	24,826	0	0	0	0	24,826
82002A - ADULT EDUCATION - STATE ADMINISTRATION		887,485	(862,659)	24,826	0	0	0	0	24,826
82010A - TITLE I - GRANTS TO LEAS	18	8,996,809	0	8,996,809	(177,324)	26,793	0	0	9,147,340
82010A - TITLE I - GRANTS TO LEAS		8,996,809	0	8,996,809	(177,324)	26,793	0	0	9,147,340
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	23,500	37,419	60,919	0	0	0	0	60,919
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		23,500	37,419	60,919	0	0	0	0	60,919
82027A - IDEA PART B, SEC. 611	18	2,279,195	0	2,279,195	(35,730)	0	0	0	2,314,925
82027A - IDEA PART B, SEC. 611		2,279,195	0	2,279,195	(35,730)	0	0	0	2,314,925
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	1,557,052	(74,234)	1,482,818	0	0	0	0	1,482,818
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		1,557,052	(74,234)	1,482,818	0	0	0	0	1,482,818
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	57,389	(1,779)	55,610	0	0	0	0	55,610
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		57,389	(1,779)	55,610	0	0	0	0	55,610
82181A - SPECIAL ED - INFANTS & TODDLERS	18	300,000	(38,520)	261,480	0	0	0	0	261,480
82181A - SPECIAL ED - INFANTS & TODDLERS		300,000	(38,520)	261,480	0	0	0	0	261,480
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	90,672	24,249	114,921	16,500	0	0	0	98,421



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82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		90,672	24,249	114,921	16,500	0	0	0	98,421
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	1,715,674	(455,487)	1,260,186	(47)	0	0	0	1,260,233
82287C - TITLE IV, PART B - 21ST CENTURY CLC		1,715,674	(455,487)	1,260,186	(47)	0	0	0	1,260,233
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	310,193	(41,094)	269,100	(1,669)	0	0	0	270,768
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		310,193	(41,094)	269,100	(1,669)	0	0	0	270,768
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	1,136,045	751,301	1,887,346	(88,772)	0	0	0	1,976,118
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		1,136,045	751,301	1,887,346	(88,772)	0	0	0	1,976,118
82369A - STATE ASSESSMENT AND RELATED GRANT	18	1,475,654	18,376	1,494,030	333,807	1,075,361	0	0	84,862
82369A - STATE ASSESSMENT AND RELATED GRANT		1,475,654	18,376	1,494,030	333,807	1,075,361	0	0	84,862
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	18	0	0	0	(14,522)	0	0	0	14,522
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	0	0	(14,522)	0	0	0	14,522
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	0	250,000	250,000	102,863	1,737	0	0	145,400
83PREP - PERSONAL RESPONSIBILITY EDUCATION		0	250,000	250,000	102,863	1,737	0	0	145,400
85079A - PROMOTING ADOLESCENT HEALTH	18	309,172	(309,172)	0	0	0	0	0	0
85079A - PROMOTING ADOLESCENT HEALTH		309,172	(309,172)	0	0	0	0	0	0
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT	19	0	1,758,438	1,758,438	0	3,236	0	0	1,755,202
91243A - ADVANCING WELLNESS AND RESILIENCE EDUCAT		0	1,758,438	1,758,438	0	3,236	0	0	1,755,202
91579A - PROMOTING ADOLESCENT HEALTH	19	0	87,500	87,500	16,341	0	0	0	71,159
91579A - PROMOTING ADOLESCENT HEALTH		0	87,500	87,500	16,341	0	0	0	71,159
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART	19	0	980,475	980,475	292,594	0	0	0	687,881
91600A - CHILD CARE PARTNERSHIP EARLY HEADSTART		0	980,475	980,475	292,594	0	0	0	687,881
91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	19	700,000	0	700,000	250,575	0	0	0	449,425



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91CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		700,000	0	700,000	250,575	0	0	0	449,425
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	19	9,000,000	0	9,000,000	4,161,704	0	0	0	4,838,296
91CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		9,000,000	0	9,000,000	4,161,704	0	0	0	4,838,296
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	19	125,000	0	125,000	31,454	0	0	0	93,546
91CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		125,000	0	125,000	31,454	0	0	0	93,546
91CCDF - CHILD CARE DEVELOPMENT MATCHING	19	2,098,520	0	2,098,520	82,281	0	0	230,758	1,785,480
91CCDF - CHILD CARE DEVELOPMENT MATCHING		2,098,520	0	2,098,520	82,281	0	0	230,758	1,785,480
91FFV1 - FRESH FRUITS AND VEGETABLES	19	2,131,121	0	2,131,121	813,192	0	0	0	1,317,929
91FFV1 - FRESH FRUITS AND VEGETABLES		2,131,121	0	2,131,121	813,192	0	0	0	1,317,929
91HSSC - HEAD START STATE COLLABORATION GRANT	19	0	0	0	64,931	0	0	0	(64,931)
91HSSC - HEAD START STATE COLLABORATION GRANT		0	0	0	64,931	0	0	0	(64,931)
91NAEP - NAEP STATE TASK COORDINATOR	19	169,276	0	169,276	73,039	0	0	0	96,237
91NAEP - NAEP STATE TASK COORDINATOR		169,276	0	169,276	73,039	0	0	0	96,237
91NSB1 - NATIONAL SCHOOL BREAKFAST	19	12,000,000	0	12,000,000	3,989,918	0	21,811	0	7,988,272
91NSB1 - NATIONAL SCHOOL BREAKFAST		12,000,000	0	12,000,000	3,989,918	0	21,811	0	7,988,272
91NSL1 - NATIONAL SCHOOL LUNCH	19	30,000,000	0	30,000,000	9,702,202	0	33,093	0	20,264,705
91NSL1 - NATIONAL SCHOOL LUNCH		30,000,000	0	30,000,000	9,702,202	0	33,093	0	20,264,705
91NSM1 - SPECIAL MILK	19	5,000	0	5,000	688	0	0	0	4,312
91NSM1 - SPECIAL MILK		5,000	0	5,000	688	0	0	0	4,312
91SAE1 - STATE ADMINISTRATIVE EXPENSE	19	118,000	766,624	884,624	359,598	56,730	0	0	468,296
91SAE1 - STATE ADMINISTRATIVE EXPENSE		118,000	766,624	884,624	359,598	56,730	0	0	468,296
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	19	30,000	0	30,000	0	0	0	0	30,000
91SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		30,000	0	30,000	0	0	0	0	30,000
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	19	2,500,000	0	2,500,000	0	0	0	0	2,500,000
91SFP1 - SUMMER FOOD SERVICE PROGRAM FOR		2,500,000	0	2,500,000	0	0	0	0	2,500,000



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CHILDREN									
91TEF1 - TEMPORARY EMERGENCY FOOD	19	124,472	0	124,472	59,587	0	0	0	64,885
91TEF1 - TEMPORARY EMERGENCY FOOD		124,472	0	124,472	59,587	0	0	0	64,885
91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	19	80,000	0	80,000	0	0	0	0	80,000
91TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,000	0	80,000	0	0	0	0	80,000
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	1,267,863	21,361	1,289,224	147,761	16,650	0	0	1,124,813
92002A - ADULT EDUCATION - STATE ADMINISTERED		1,267,863	21,361	1,289,224	147,761	16,650	0	0	1,124,813
92010A - TITLE 1 GRANTS TO LEAS	19	47,883,658	3,062,514	50,946,172	6,133,564	0	0	0	44,812,608
92010A - TITLE 1 GRANTS TO LEAS		47,883,658	3,062,514	50,946,172	6,133,564	0	0	0	44,812,608
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	158,502	(109,113)	49,389	0	0	0	0	49,389
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		158,502	(109,113)	49,389	0	0	0	0	49,389
92027A - IDEA PART B SEC. 611	19	20,639,442	(972,133)	19,667,309	6,741,581	300,561	0	15,960	12,609,207
92027A - IDEA PART B SEC. 611		20,639,442	(972,133)	19,667,309	6,741,581	300,561	0	15,960	12,609,207
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	3,750,559	942,518	4,693,077	215,202	10,997	80,000	0	4,386,878
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		3,750,559	942,518	4,693,077	215,202	10,997	80,000	0	4,386,878
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	229,556	0	229,556	75,773	0	0	0	153,783
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		229,556	0	229,556	75,773	0	0	0	153,783
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	2,439,033	24,914	2,463,947	1,047,344	0	0	0	1,416,603
92181A - SPECIAL ED - INFANTS AND TODDLERS		2,439,033	24,914	2,463,947	1,047,344	0	0	0	1,416,603
92196A - EDUCATION FOR HOMELESS CHILDREN	19	349,716	0	349,716	43,136	0	0	0	306,580
92196A - EDUCATION FOR HOMELESS CHILDREN		349,716	0	349,716	43,136	0	0	0	306,580
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	5,250,600	686,598	5,937,198	680,755	0	0	72,863	5,183,580
92287C - TITLE IV PART B - 21 ST CENTURY CLC		5,250,600	686,598	5,937,198	680,755	0	0	72,863	5,183,580
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	1,114,657	0	1,114,657	83,711	6,550	0	0	1,024,396
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		1,114,657	0	1,114,657	83,711	6,550	0	0	1,024,396



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92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	10,365,623	(575,678)	9,789,945	2,134,810	0	0	0	7,655,135
92367A - TITLE II A - IMPROVING TEACHER QUALITY		10,365,623	(575,678)	9,789,945	2,134,810	0	0	0	7,655,135
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	3,320,818	0	3,320,818	1,332,202	998,144	0	293,640	696,833
92369A - STATE ASSESSMENTS AND RELATED GRANTS		3,320,818	0	3,320,818	1,332,202	998,144	0	293,640	696,833
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	19	0	5,308,325	5,308,325	718,578	0	0	0	4,589,747
92424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	5,308,325	5,308,325	718,578	0	0	0	4,589,747
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS	19	0	10,620,000	10,620,000	21,352	277,497	0	174,241	10,146,910
92434A - ESSA PRESCHOOL DEVELOPMENT GRANTS		0	10,620,000	10,620,000	21,352	277,497	0	174,241	10,146,910
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	19	5,264,405	619,828	5,884,233	1,940,029	92,809	0	0	3,851,395
92CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		5,264,405	619,828	5,884,233	1,940,029	92,809	0	0	3,851,395
A2002A - ADULT EDUCATION - STATE ADMINISTERED	20	253,567	0	253,567	0	0	0	0	253,567
A2002A - ADULT EDUCATION - STATE ADMINISTERED		253,567	0	253,567	0	0	0	0	253,567
A2010A - TITLE I GRANTS TO LEA'S	20	9,435,444	0	9,435,444	0	0	0	0	9,435,444
A2010A - TITLE I GRANTS TO LEA'S		9,435,444	0	9,435,444	0	0	0	0	9,435,444
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT	20	31,700	0	31,700	0	0	0	0	31,700
A2013A - TITLE 1 D NEGLECTED AND DELINQUENT		31,700	0	31,700	0	0	0	0	31,700
A2027A - IDEA PART B, SEC. 611	20	3,692,073	0	3,692,073	0	0	0	0	3,692,073
A2027A - IDEA PART B, SEC. 611		3,692,073	0	3,692,073	0	0	0	0	3,692,073
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S	20	842,984	0	842,984	0	0	0	0	842,984
A2048A - VOCATIONAL EDUCATION - BASIC GRANT TO S		842,984	0	842,984	0	0	0	0	842,984
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	20	45,911	0	45,911	0	0	0	0	45,911
A2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		45,911	0	45,911	0	0	0	0	45,911
A2196A - EDUCATION FOR HOMELESS CHILDREN	20	41,053	0	41,053	0	0	0	0	41,053



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A2196A - EDUCATION FOR HOMELESS CHILDREN		41,053	0	41,053	0	0	0	0	41,053
A2287C - TITLE IV PART B - 21 ST CENTURY CLC	20	1,143,340	0	1,143,340	0	0	0	0	1,143,340
A2287C - TITLE IV PART B - 21 ST CENTURY CLC		1,143,340	0	1,143,340	0	0	0	0	1,143,340
A2365A - TITLE III PART A ENGLISH LANGUAGE	20	204,735	0	204,735	0	0	0	0	204,735
A2365A - TITLE III PART A ENGLISH LANGUAGE		204,735	0	204,735	0	0	0	0	204,735
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT	20	1,933,151	0	1,933,151	0	0	0	0	1,933,151
A2367A - TITLE II PART A IMPROVING TEACHER QUALIT		1,933,151	0	1,933,151	0	0	0	0	1,933,151
A2369A - STATE ASSESSMENTS AND RELATED GRANTS	20	655,846	0	655,846	0	0	0	0	655,846
A2369A - STATE ASSESSMENTS AND RELATED GRANTS		655,846	0	655,846	0	0	0	0	655,846
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	14	750,000	(750,000)	0	(570,992)	0	0	0	570,992
	15	3,500,000	(1,817,950)	1,682,050	571,625	0	0	0	1,110,425
	16	12,714,462	(5,129,075)	7,585,388	1,399,115	0	0	0	6,186,273
	17	15,483,878	(2,942,684)	12,541,194	3,011,891	50,000	0	0	9,479,303
CHOICE - DC SCHOOL CHOICE		32,448,341	(10,639,709)	21,808,632	4,411,639	50,000	0	0	17,346,993
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	56,655	0	56,655	26,741	0	0	0	29,914
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		56,655	0	56,655	26,741	0	0	0	29,914
FDSAL1 - FOOD DISTRIBUTION SALVAGE	17	30,000	0	30,000	0	0	0	0	30,000



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ACCOUNT									
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	441,627	0	441,627	114,127	0	0	0	327,500
INDRCT - INDIRECT COST POOL GRANT		441,627	0	441,627	114,127	0	0	0	327,500
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	6,989,978	0	6,989,978	166,891	79,328	0	0	6,743,759
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		6,989,978	0	6,989,978	166,891	79,328	0	0	6,743,759
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		260,918,809	6,497,460	267,416,269	47,147,494	3,330,702	134,904	787,462	216,015,707



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
6F1800 - UPWARD BOUND PROGRAM, VI	19	0	0	0	(13,160)	0	0	0	13,160
6F1800 - UPWARD BOUND PROGRAM, VI		0	0	0	(13,160)	0	0	0	13,160
6F4200 - WATER RESOURCE RESEARCH CENTER	19	0	0	0	(646)	0	0	0	646
6F4200 - WATER RESOURCE RESEARCH CENTER		0	0	0	(646)	0	0	0	646
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	19	0	0	0	(1,419)	0	0	0	1,419
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC		0	0	0	(1,419)	0	0	0	1,419
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	(15,225)	0	0	0	15,225



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HC0 - DEPARTMENT OF HEALTH									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)



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01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,580,700	1,685,164	3,265,864	148,291	1,806,520	0	0	1,311,053
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,580,700	1,685,164	3,265,864	148,291	1,806,520	0	0	1,311,053
51NCPG - NATIONAL CANCER PREVENTION &	15	0	0	0	0	1,821	0	0	(1,821)



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CONTROL									
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	0	1,821	0	0	(1,821)
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	422,212	0	422,212	0	0	0	0	422,212
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		422,212	0	422,212	0	0	0	0	422,212
61HVFG - HOME VISITATION FORMULA GRANT	16	0	0	0	(10,896)	0	0	0	10,896
61HVFG - HOME VISITATION FORMULA GRANT		0	0	0	(10,896)	0	0	0	10,896
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71CNPF - ELC GRANT NPPHF	17	0	0	0	(4,698)	0	0	0	4,698
71CNPF - ELC GRANT NPPHF		0	0	0	(4,698)	0	0	0	4,698
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	1,519,844	5,521	1,525,365	340,597	906,236	862	88,312	189,358
71DHVE - DIVISION OF HOME VISITATION & EARLY		1,519,844	5,521	1,525,365	340,597	906,236	862	88,312	189,358
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	0	50,004	50,004	0	0	0	0	50,004
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		0	50,004	50,004	0	0	0	0	50,004
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	0	5,630,622	5,630,622	2,939,278	424,448	280,432	0	1,986,463
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	5,630,622	5,630,622	2,939,278	424,448	280,432	0	1,986,463
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	0	0	0	97,688	0	0	0	(97,688)
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		0	0	0	97,688	0	0	0	(97,688)
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	0	0	0	0



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72INOV - INNOVATION HOME VISITATION	17	60,000	527,743	587,743	78,060	285,028	15	0	224,640
72INOV - INNOVATION HOME VISITATION		60,000	527,743	587,743	78,060	285,028	15	0	224,640
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	0	0	0	44,035	0	0	0	(44,035)
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	44,035	0	0	0	(44,035)
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	0	0	0	226,528	0	0	0	(226,528)
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		0	0	0	226,528	0	0	0	(226,528)
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	197,151	(24,684)	172,467	67,388	103,112	0	0	1,967
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		197,151	(24,684)	172,467	67,388	103,112	0	0	1,967
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	900,000	704,782	1,604,782	1,185,481	0	0	0	419,301
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		900,000	704,782	1,604,782	1,185,481	0	0	0	419,301
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	506,787	501,172	1,007,958	113,362	280,156	4,500	0	609,940
73HVAW - VIOLENCE AGAINST WOMEN ACT		506,787	501,172	1,007,958	113,362	280,156	4,500	0	609,940
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	18	94,094	129,875	223,969	225,047	0	0	0	(1,077)
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		94,094	129,875	223,969	225,047	0	0	0	(1,077)
81CCDP - CANCER CHRONIC DISEASE PREVENTION	18	283,314	206,896	490,210	211,943	112,697	1,497	0	164,074
81CCDP - CANCER CHRONIC DISEASE PREVENTION		283,314	206,896	490,210	211,943	112,697	1,497	0	164,074
81CCSP - INCREASING COLORECTAL CANCER SCREENING	18	555,466	110,681	666,147	59,281	153,688	2,100	49,000	402,079
81CCSP - INCREASING COLORECTAL CANCER SCREENING		555,466	110,681	666,147	59,281	153,688	2,100	49,000	402,079
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	0	0	0	(17,242)	0	0	0	17,242
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		0	0	0	(17,242)	0	0	0	17,242
81CHRP - RAPE PREVENTION WARD 7 - 8	18	46,105	78,782	124,887	122,925	1,575	0	0	387
81CHRP - RAPE PREVENTION WARD 7 - 8		46,105	78,782	124,887	122,925	1,575	0	0	387
81CNPF - ELC GRANT	18	724,145	1,010,318	1,734,464	604,078	120,597	700,643	95,022	214,123



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81CNPF - ELC GRANT		724,145	1,010,318	1,734,464	604,078	120,597	700,643	95,022	214,123
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL	18	854,753	(854,752)	0	0	0	0	0	0
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL		854,753	(854,752)	0	0	0	0	0	0
81DCPH - DC PUBLIC HEALTH PREVENTION	18	0	1,546,175	1,546,175	426,991	189,404	1,316	141,000	787,464
81DCPH - DC PUBLIC HEALTH PREVENTION		0	1,546,175	1,546,175	426,991	189,404	1,316	141,000	787,464
81EQSC - ENSURING QUITLINE SERVICES CAPACITY	18	41,500	(41,500)	0	0	0	0	0	0
81EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	(41,500)	0	0	0	0	0	0
81FPTF - FOOD PROTECTION TASK FORCE	18	0	10,000	10,000	0	0	0	0	10,000
81FPTF - FOOD PROTECTION TASK FORCE		0	10,000	10,000	0	0	0	0	10,000
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	16,998,373	3,770,508	20,768,881	14,923,688	5,337,356	40,511	0	467,325
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		16,998,373	3,770,508	20,768,881	14,923,688	5,337,356	40,511	0	467,325
81HASB - HIV BEHAVIORAL SERVICES	18	131,317	0	131,317	87,931	0	0	0	43,386
81HASB - HIV BEHAVIORAL SERVICES		131,317	0	131,317	87,931	0	0	0	43,386
81HATT - RYAN WHITE CARE ACT TITLE II	18	8,531,040	0	8,531,040	6,169,031	2,103,906	0	0	258,103
81HATT - RYAN WHITE CARE ACT TITLE II		8,531,040	0	8,531,040	6,169,031	2,103,906	0	0	258,103
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	18	4,438,628	0	4,438,628	0	57,525	355,257	0	4,025,846
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		4,438,628	0	4,438,628	0	57,525	355,257	0	4,025,846
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION	18	988,837	1,347,991	2,336,828	1,362,831	0	0	0	973,997
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION		988,837	1,347,991	2,336,828	1,362,831	0	0	0	973,997
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	17	0	0	0	(3,511)	0	0	0	3,511
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	0	0	(3,511)	0	0	0	3,511
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	18	33,000	300,161	333,161	19,139	0	0	0	314,022
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	300,161	333,161	19,139	0	0	0	314,022
81IDCR - INDIRECT COST RECOVERY	18	0	0	0	327	0	0	0	(327)
81IDCR - INDIRECT COST RECOVERY		0	0	0	327	0	0	0	(327)



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81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	18	95,374	(95,374)	0	0	0	0	0	0
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		95,374	(95,374)	0	0	0	0	0	0
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	887,816	232,138	1,119,955	412,934	227,918	10,165	27,157	441,781
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		887,816	232,138	1,119,955	412,934	227,918	10,165	27,157	441,781
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING	18	151,430	(9,160)	142,270	71,858	5,100	2,700	0	62,612
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING		151,430	(9,160)	142,270	71,858	5,100	2,700	0	62,612
81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	592,824	(592,824)	0	0	0	0	0	0
81NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		592,824	(592,824)	0	0	0	0	0	0
81OPHC - OPIOID A PUBLIC HEALTH CRISIS	18	0	3,742,183	3,742,183	142,043	383,239	2,365,372	438,000	413,528
81OPHC - OPIOID A PUBLIC HEALTH CRISIS		0	3,742,183	3,742,183	142,043	383,239	2,365,372	438,000	413,528
81OPID - OPIOID TRACKING SYSTEM	18	0	288,296	288,296	60,722	39,300	143,807	0	44,466
81OPID - OPIOID TRACKING SYSTEM		0	288,296	288,296	60,722	39,300	143,807	0	44,466
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	18	1,225,673	1,673,620	2,899,293	533,447	39,891	4,193	0	2,321,763
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		1,225,673	1,673,620	2,899,293	533,447	39,891	4,193	0	2,321,763
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	18	70,635	(8,592)	62,043	58,872	0	0	0	3,170
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		70,635	(8,592)	62,043	58,872	0	0	0	3,170
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	18	247,551	(63,636)	183,915	183,915	0	0	0	0
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		247,551	(63,636)	183,915	183,915	0	0	0	0
81PPHF - PREVENT & PUBLIC HEALTH FUND	18	217,993	(217,993)	0	0	0	0	0	0
81PPHF - PREVENT & PUBLIC HEALTH FUND		217,993	(217,993)	0	0	0	0	0	0
81PRMS - PREGNANCY RISK ASSESSMENT GRANT	18	100,850	1,513	102,363	4,714	0	3,456	0	94,194
81PRMS - PREGNANCY RISK ASSESSMENT GRANT		100,850	1,513	102,363	4,714	0	3,456	0	94,194
81PSFM - FARMERS MARKET PROGRAM	18	0	0	0	(48,300)	0	0	0	48,300



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81PSFM - FARMERS MARKET PROGRAM		0	0	0	(48,300)	0	0	0	48,300
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	208,866	19,952	228,818	114,723	33,155	8,000	0	72,940
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		208,866	19,952	228,818	114,723	33,155	8,000	0	72,940
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	311,820	(80,601)	231,219	90,159	0	0	0	141,060
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		311,820	(80,601)	231,219	90,159	0	0	0	141,060
81PSWC - WOMEN INFANTS & CHILDREN	18	0	0	0	(67,896)	0	0	0	67,896
81PSWC - WOMEN INFANTS & CHILDREN		0	0	0	(67,896)	0	0	0	67,896
81SHOI - OCCUPATIONAL INJURIES PROGRAM	18	0	0	0	(9)	0	0	0	9
81SHOI - OCCUPATIONAL INJURIES PROGRAM		0	0	0	(9)	0	0	0	9
81SHPC - PRIMARY CARE OFFICES	18	80,047	(4,747)	75,300	59,909	0	0	0	15,391
81SHPC - PRIMARY CARE OFFICES		80,047	(4,747)	75,300	59,909	0	0	0	15,391
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	18	0	0	0	(115)	0	0	0	115
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	(115)	0	0	0	115
81SOHW - SUPPORT ORAL HEALTH WORKFORCE	18	347,945	(182,459)	165,486	75,353	0	122	0	90,012
81SOHW - SUPPORT ORAL HEALTH WORKFORCE		347,945	(182,459)	165,486	75,353	0	122	0	90,012
81SPDM - PRESCRIPTION DRUG MONITORING	18	9,715	630,972	640,687	137,543	136,470	0	0	366,674
81SPDM - PRESCRIPTION DRUG MONITORING		9,715	630,972	640,687	137,543	136,470	0	0	366,674
81SPEE - POOL AND SPA ENFORCEMENT	18	1	(1)	0	0	0	0	0	0
81SPEE - POOL AND SPA ENFORCEMENT		1	(1)	0	0	0	0	0	0
81VDTS - VIOLENT DEATH TRACKING GRANT	18	128,991	40,929	169,921	15,736	2,235	98,800	0	53,149
81VDTS - VIOLENT DEATH TRACKING GRANT		128,991	40,929	169,921	15,736	2,235	98,800	0	53,149
81VVHA - ADULT VIRAL HEPATITIS	18	6,973	17,795	24,768	16,230	0	0	0	8,538
81VVHA - ADULT VIRAL HEPATITIS		6,973	17,795	24,768	16,230	0	0	0	8,538
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	500,000	811,139	1,311,139	277,450	147,387	0	14,804	871,498
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		500,000	811,139	1,311,139	277,450	147,387	0	14,804	871,498
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)



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82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	1,888,005	(810,343)	1,077,662	59,454	709,553	14,997	9,500	284,158
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		1,888,005	(810,343)	1,077,662	59,454	709,553	14,997	9,500	284,158
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	197,151	(303)	196,848	6,418	43,582	0	0	146,848
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		197,151	(303)	196,848	6,418	43,582	0	0	146,848
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS		0	0	0	0	0	27,400	0	(27,400)
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	11,016,874	0	11,016,874	1,309,730	2,775,158	0	5,389,451	1,542,535
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		11,016,874	0	11,016,874	1,309,730	2,775,158	0	5,389,451	1,542,535
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG	18	0	241,991	241,991	8,052	0	0	0	233,939
83HPRE - PERSONAL RESPONSIBILITY EDUCATION PROG		0	241,991	241,991	8,052	0	0	0	233,939
91BFRS - BEHAVIORAL RISK FACTOR SURVEY	19	94,094	0	94,094	0	0	0	0	94,094
91BFRS - BEHAVIORAL RISK FACTOR SURVEY		94,094	0	94,094	0	0	0	0	94,094
91CCDP - CANCER CHRONIC DISEASE PREVENTION	19	288,460	0	288,460	0	0	0	0	288,460
91CCDP - CANCER CHRONIC DISEASE PREVENTION		288,460	0	288,460	0	0	0	0	288,460
91CCSP - INCREASING COLORECTAL CANCER SCREENING	19	76,891	0	76,891	0	0	0	0	76,891
91CCSP - INCREASING COLORECTAL CANCER SCREENING		76,891	0	76,891	0	0	0	0	76,891
91CHRP - RAPE PREVENTION WARD 7 - 8	19	208,755	0	208,755	17,182	0	0	0	191,573
91CHRP - RAPE PREVENTION WARD 7 - 8		208,755	0	208,755	17,182	0	0	0	191,573
91CNPF - ELC GRANT PPHF	19	180,815	0	180,815	0	0	0	0	180,815
91CNPF - ELC GRANT PPHF		180,815	0	180,815	0	0	0	0	180,815
91CPEL - ELC GRANT	19	191,848	0	191,848	0	0	0	0	191,848
91CPEL - ELC GRANT		191,848	0	191,848	0	0	0	0	191,848
91DHVE - DIVISION OF HOME VISITATION &	19	17,700	5,521	23,222	0	0	0	0	23,222



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EARLY									
91DHVE - DIVISION OF HOME VISITATION & EARLY		17,700	5,521	23,222	0	0	0	0	23,222
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91EQSC - ENSURING QUITLINE SERVICES CAPACIT	19	8,500	0	8,500	0	0	0	0	8,500
91EQSC - ENSURING QUITLINE SERVICES CAPACIT		8,500	0	8,500	0	0	0	0	8,500
91HAER - HIV EMERGENCY RELIEF	19	16,998,373	0	16,998,373	367,464	7,807,930	32,468	3,284,620	5,505,891



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91HAER - HIV EMERGENCY RELIEF		16,998,373	0	16,998,373	367,464	7,807,930	32,468	3,284,620	5,505,891
91HASB - HIV BEHAVIORAL SERVICES	19	393,951	0	393,951	66,021	140,479	0	0	187,452
91HASB - HIV BEHAVIORAL SERVICES		393,951	0	393,951	66,021	140,479	0	0	187,452
91HATT - RYAN WHITE CARE ACT TITLE II	19	8,531,040	0	8,531,040	0	0	0	0	8,531,040
91HATT - RYAN WHITE CARE ACT TITLE II		8,531,040	0	8,531,040	0	0	0	0	8,531,040
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT	19	2,637,787	0	2,637,787	0	0	0	0	2,637,787
91HEPR - HPP-PHEP COOPERATIVE AGREEMENT		2,637,787	0	2,637,787	0	0	0	0	2,637,787
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION	19	2,966,511	502,372	3,468,883	728,100	386,288	5,832	94,056	2,254,606
91HISP - INTEGRATED SURVEILLANCE AND PREVENTION		2,966,511	502,372	3,468,883	728,100	386,288	5,832	94,056	2,254,606
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	19	1,919,193	204,843	2,124,036	948,761	333,445	20,764	25,000	796,066
91HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,919,193	204,843	2,124,036	948,761	333,445	20,764	25,000	796,066
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	19	193,123	0	193,123	0	0	0	0	193,123
91HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		193,123	0	193,123	0	0	0	0	193,123
91HVFG - HOME VISITATION FORMULA GRANT	19	1,566,247	0	1,566,247	(109)	95,996	2,370	0	1,467,990
91HVFG - HOME VISITATION FORMULA GRANT		1,566,247	0	1,566,247	(109)	95,996	2,370	0	1,467,990
91IDCR - INDIRECT COST RECOVERY	19	8,095,867	0	8,095,867	3,684,462	418,907	285,919	0	3,706,579
	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		8,095,867	0	8,095,867	3,684,462	418,907	292,689	0	3,699,809
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	19	1	0	1	0	0	0	0	1
91MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		1	0	1	0	0	0	0	1
91NCPC - NATIONAL CANCER PREVENTION & CONTROL	19	536,915	0	536,915	0	0	0	0	536,915
91NCPC - NATIONAL CANCER PREVENTION & CONTROL		536,915	0	536,915	0	0	0	0	536,915
91NHMC - UNIVERSAL NEWBORN HEARING SCREENING	19	55,984	0	55,984	0	0	0	0	55,984



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91NHMC - UNIVERSAL NEWBORN HEARING SCREENING		55,984	0	55,984	0	0	0	0	55,984
91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	19	307,172	(307,172)	0	0	0	0	0	0
91NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		307,172	(307,172)	0	0	0	0	0	0
91PACT - IMPACT ACT 2019 HOSPICE SURVEY	19	0	5,074	5,074	0	0	0	0	5,074
91PACT - IMPACT ACT 2019 HOSPICE SURVEY		0	5,074	5,074	0	0	0	0	5,074
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC	19	0	754,093	754,093	201,831	0	9,000	0	543,262
91PCHD - INCREASE AND IMPROVE SYNDEMICS IN DC		0	754,093	754,093	201,831	0	9,000	0	543,262
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	19	639,749	0	639,749	0	0	0	0	639,749
91PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		639,749	0	639,749	0	0	0	0	639,749
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	19	211,905	80,646	292,551	63,285	0	5,300	0	223,966
91PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		211,905	80,646	292,551	63,285	0	5,300	0	223,966
91PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	19	742,653	0	742,653	0	0	0	0	742,653
91PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		742,653	0	742,653	0	0	0	0	742,653
91PPHF - PREVENT & PUBLIC HEALTH FUND	19	119,485	(119,485)	0	0	0	0	0	0
91PPHF - PREVENT & PUBLIC HEALTH FUND		119,485	(119,485)	0	0	0	0	0	0
91PRMS - PREGNANCY RISK MONITORING	19	64,834	0	64,834	0	0	0	0	64,834
91PRMS - PREGNANCY RISK MONITORING		64,834	0	64,834	0	0	0	0	64,834
91PSFM - FARMERS MARKET PROGRAM	19	285,254	0	285,254	5,886	0	0	0	279,368
91PSFM - FARMERS MARKET PROGRAM		285,254	0	285,254	5,886	0	0	0	279,368
91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM	19	393,852	0	393,852	60,189	333,663	0	0	0
91PSFP - COMMODITY SUPPLEMENTAL FOOD PROGRAM		393,852	0	393,852	60,189	333,663	0	0	0
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM	19	1,363,657	0	1,363,657	419,635	137,515	7,242	25,260	774,007
91PSFS - FOOD STAMP NUTRITION EDUCATION PROGRAM		1,363,657	0	1,363,657	419,635	137,515	7,242	25,260	774,007



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91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	19	1,354,407	0	1,354,407	412,571	161,122	80	0	780,634
	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,354,407	0	1,354,407	412,571	161,122	70,080	0	710,634
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91PSSM - SENIOR FARMERS MARKET	19	143,599	0	143,599	1,962	0	0	0	141,637
91PSSM - SENIOR FARMERS MARKET		143,599	0	143,599	1,962	0	0	0	141,637
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	19	14,405,310	0	14,405,310	3,790,536	3,142,043	22,200	0	7,450,531
91PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		14,405,310	0	14,405,310	3,790,536	3,142,043	22,200	0	7,450,531
91SHFS - TITLE 19	19	3,373,372	0	3,373,372	1,015,079	38,650	34,274	18,528	2,266,840
91SHFS - TITLE 19		3,373,372	0	3,373,372	1,015,079	38,650	34,274	18,528	2,266,840
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
91SHIH - TITLE 18	19	1,437,693	0	1,437,693	571,820	0	0	0	865,873
91SHIH - TITLE 18		1,437,693	0	1,437,693	571,820	0	0	0	865,873
91SHLC - CLINICAL LABORATORY SURVEYS	19	48,936	(2,164)	46,772	24,137	0	0	0	22,635
91SHLC - CLINICAL LABORATORY SURVEYS		48,936	(2,164)	46,772	24,137	0	0	0	22,635
91SHOI - OCCUPATIONAL INJURIES PROGRAM	19	87,589	0	87,589	52,607	0	0	0	34,982
91SHOI - OCCUPATIONAL INJURIES PROGRAM		87,589	0	87,589	52,607	0	0	0	34,982
91SHPC - PRIMARY CARE OFFICES	19	79,215	0	79,215	0	0	0	0	79,215
91SHPC - PRIMARY CARE OFFICES		79,215	0	79,215	0	0	0	0	79,215
91SHVS - VITAL STATISTICS COOPERATIVE PGM	19	241,200	570,616	811,816	84,309	107,648	21,470	0	598,389
91SHVS - VITAL STATISTICS COOPERATIVE PGM		241,200	570,616	811,816	84,309	107,648	21,470	0	598,389
91SOHW - SUPPORT ORAL HEALTH WORKFORCE	19	258,548	0	258,548	0	0	0	0	258,548
91SOHW - SUPPORT ORAL HEALTH WORKFORCE		258,548	0	258,548	0	0	0	0	258,548
91SPDM - PRESCRIPTION DRUG MONITORING	18	117,041	0	117,041	0	0	0	0	117,041
	19	121,445	0	121,445	0	30,701	0	1,780	88,964
91SPDM - PRESCRIPTION DRUG MONITORING		238,486	0	238,486	0	30,701	0	1,780	206,005
91SPEE - POOL AND SPA ENFORCEMENT	19	1	91,507	91,508	7,095	44,881	0	0	39,532



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91SPEE - POOL AND SPA ENFORCEMENT		1	91,507	91,508	7,095	44,881	0	0	39,532
91VDTS - VIOLENT DEATH TRACKING SYSTEM	19	4,085	0	4,085	0	0	0	0	4,085
91VDTS - VIOLENT DEATH TRACKING SYSTEM		4,085	0	4,085	0	0	0	0	4,085
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.	19	78,422	55,283	133,705	21,186	0	0	0	112,519
91VVHA - ADULT VIRAL HEPATITIS PREV. CO-ORD.		78,422	55,283	133,705	21,186	0	0	0	112,519
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
	19	1,249,491	0	1,249,491	131,402	17,718	44	45,196	1,055,131
	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,249,491	0	1,249,491	131,402	17,718	108,044	45,196	947,131
92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	19	6,326,719	0	6,326,719	1,946,846	1,780,076	53,681	0	2,546,116
	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		6,326,719	0	6,326,719	1,946,846	1,780,076	(774,311)	0	3,374,108
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	19	197,151	0	197,151	0	0	0	0	197,151
92WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		197,151	0	197,151	0	0	0	0	197,151
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS W/AIDS	19	155,935	11,065,090	11,221,025	1,836,999	979,273	0	0	8,404,753
93HOPA - HOUSING OPPORTUNITIES FOR PERSONS		155,935	11,065,090	11,221,025	1,836,999	979,273	0	0	8,404,753



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W/AIDS									
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH		135,964,578	35,236,178	171,200,756	49,399,773	32,766,297	4,539,388	9,746,687	74,748,611



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HM0 - OFFICE OF HUMAN RIGHTS									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
81EJGA - EQUAL JUSTICE GRANT	18	0	0	0	6,896	0	0	0	(6,896)
81EJGA - EQUAL JUSTICE GRANT		0	0	0	6,896	0	0	0	(6,896)
81HHGA - HUD HOUSING GRANT	18	0	0	0	7,212	0	0	0	(7,212)
81HHGA - HUD HOUSING GRANT		0	0	0	7,212	0	0	0	(7,212)
91EJGA - EEOC GRANT	19	197,118	0	197,118	42,145	13,520	1,000	7,450	133,003
91EJGA - EEOC GRANT		197,118	0	197,118	42,145	13,520	1,000	7,450	133,003
91HHGA - HUD HOUSING GRANT	19	141,660	58,897	200,557	66,621	0	18,000	0	115,936
91HHGA - HUD HOUSING GRANT		141,660	58,897	200,557	66,621	0	18,000	0	115,936
Total HM0 - OFFICE OF HUMAN RIGHTS		338,778	58,897	397,675	122,874	13,521	19,000	7,450	234,831



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	2,321,969	0	2,321,969	843,920	0	0	0	1,478,049
64MMFP - MONEY FOLLOWS THE PERSON		2,321,969	0	2,321,969	843,920	0	0	0	1,478,049
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		2,321,969	0	2,321,969	843,920	0	0	0	1,478,049



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JA0 - DEPARTMENT OF HUMAN SERVICES									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
29FSBA - FOOD STAMP BONUS	12	0	51,428	51,428	0	0	0	0	51,428
29FSBA - FOOD STAMP BONUS		0	51,428	51,428	0	0	0	0	51,428
39FSBA - FOOD STAMP BONUS	13	144,040	550,835	694,875	38,732	0	0	0	656,142
39FSBA - FOOD STAMP BONUS		144,040	550,835	694,875	38,732	0	0	0	656,142
59FSBA - FY15 FOOD STAMP BONUS	15	638,897	(22,553)	616,344	46,216	0	0	0	570,128
59FSBA - FY15 FOOD STAMP BONUS		638,897	(22,553)	616,344	46,216	0	0	0	570,128
62ESGH - EMERGENCY SOLUTIONS GRANT	16	0	1,224,574	1,224,574	0	0	0	0	1,224,574
62ESGH - EMERGENCY SOLUTIONS GRANT		0	1,224,574	1,224,574	0	0	0	0	1,224,574
71SPCG - SHELTER PLUS	17	1,696,909	23,651	1,720,559	1,640,364	62,465	0	0	17,730
71SPCG - SHELTER PLUS		1,696,909	23,651	1,720,559	1,640,364	62,465	0	0	17,730
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT	17	634,508	605,903	1,240,411	0	0	0	0	1,240,411
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT		634,508	605,903	1,240,411	0	0	0	0	1,240,411
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	4,000,000	5,931,550	9,931,550	836,859	3,163,141	0	5,931,550	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		4,000,000	5,931,550	9,931,550	836,859	3,163,141	0	5,931,550	0
81DCVA - DC VETERANS ADMIN MEDICAL CENTER	18	1,087,727	21,548	1,109,275	555,001	0	0	0	554,274
81DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,087,727	21,548	1,109,275	555,001	0	0	0	554,274
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	18	0	0	0	(30,599)	31,377	(778)	0	0
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT		0	0	0	(30,599)	31,377	(778)	0	0
81JEIG - SNAP INTEGRITY EDUCATION GRANT	18	0	185,727	185,727	0	0	0	0	185,727
81JEIG - SNAP INTEGRITY EDUCATION GRANT		0	185,727	185,727	0	0	0	0	185,727
81SPCG - FY18 SHELTER PLUS CARE	18	4,774,444	0	4,774,444	20,407	0	0	0	4,754,037
81SPCG - FY18 SHELTER PLUS CARE		4,774,444	0	4,774,444	20,407	0	0	0	4,754,037
82SCSCS - COMMUNITY SERVICES BLOCK GRANT	18	500,000	232,593	732,593	0	75,000	0	0	657,593



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82CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	232,593	732,593	0	75,000	0	0	657,593
82CSSS - SOCIAL SERVICES BLOCK GRANT	18	785,000	2,626,463	3,411,463	581,053	49,462	0	2,630,481	150,468
82CSSS - SOCIAL SERVICES BLOCK GRANT		785,000	2,626,463	3,411,463	581,053	49,462	0	2,630,481	150,468
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT	18	1,238,879	0	1,238,879	24,252	0	0	0	1,214,627
82ESGH - FY18 EMERGENCY SOLUTIONS GRANT		1,238,879	0	1,238,879	24,252	0	0	0	1,214,627
82FSFV - FY18 FAMILY VIOLENCE PREVENTION GRANT	18	741,653	7,641	749,294	232,793	508,860	0	0	7,641
82FSFV - FY18 FAMILY VIOLENCE PREVENTION GRANT		741,653	7,641	749,294	232,793	508,860	0	0	7,641
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	0	28,579,516	28,579,516	(39,020)	82,140	0	0	28,536,396
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	28,579,516	28,579,516	(39,020)	82,140	0	0	28,536,396
91DCVA - DC VETERANS ADMIN MEDICAL CENTER	19	154,109	0	154,109	0	0	0	0	154,109
91DCVA - DC VETERANS ADMIN MEDICAL CENTER		154,109	0	154,109	0	0	0	0	154,109
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19	4,881,304	0	4,881,304	2,056,754	75,742	0	16,800	2,732,008
91IDCR - FY19 INDIRECT COST RECOVERY GRANT		4,881,304	0	4,881,304	2,056,754	75,742	0	16,800	2,732,008
91JAFS - FOOD STAMP ADMINISTRATION - DHD	19	16,670,887	2,287,737	18,958,624	7,261,940	1,547,556	750,045	0	9,399,083
91JAFS - FOOD STAMP ADMINISTRATION - DHD		16,670,887	2,287,737	18,958,624	7,261,940	1,547,556	750,045	0	9,399,083
91TCPG - FY19 TEP CAREER PATHWAYS GRANT	19	0	125,000	125,000	0	0	0	0	125,000
91TCPG - FY19 TEP CAREER PATHWAYS GRANT		0	125,000	125,000	0	0	0	0	125,000
91TCSG - FY19 TEP COACHING STRATEGIES GRANT	19	0	125,000	125,000	0	0	0	0	125,000
91TCSG - FY19 TEP COACHING STRATEGIES GRANT		0	125,000	125,000	0	0	0	0	125,000
92CSCS - COMMUNITY SERVICES BLOCK GRANT	19	11,608,306	0	11,608,306	5,440,533	5,215,282	(9,575)	0	962,065
92CSCS - COMMUNITY SERVICES BLOCK GRANT		11,608,306	0	11,608,306	5,440,533	5,215,282	(9,575)	0	962,065
92CSSS - SOCIAL SERVICES BLOCK GRANT	19	7,314,265	0	7,314,265	1,655,063	0	0	949,411	4,709,791
92CSSS - SOCIAL SERVICES BLOCK GRANT		7,314,265	0	7,314,265	1,655,063	0	0	949,411	4,709,791
92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-CMA	19	2,280,471	0	2,280,471	109,716	75,000	1,698,548	0	397,208
92FSRR - FY19 REFUGEE RESETTLEMENT PROGRAM-		2,280,471	0	2,280,471	109,716	75,000	1,698,548	0	397,208



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CMA									
92FSSS - FY19 REFUGEE -SOCIAL SERVICE	19	148,332	0	148,332	0	100,000	0	0	48,332
92FSSS - FY19 REFUGEE -SOCIAL SERVICE		148,332	0	148,332	0	100,000	0	0	48,332
92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT	19	0	220,941	220,941	0	0	0	0	220,941
93PTIG - SNAP TECHNOLOGY IMPROVEMENT GRNT		0	220,941	220,941	0	0	0	0	220,941
99ACTA - FY19 AFDC/TANF COLLECTIONS	19	45,000	0	45,000	7,333	0	0	0	37,667
99ACTA - FY19 AFDC/TANF COLLECTIONS		45,000	0	45,000	7,333	0	0	0	37,667
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	09	0	0	0	(8,156)	0	0	0	8,156
	19	86,779,289	0	86,779,289	16,738,711	15,073,731	1,149,053	2,285,866	51,531,928
99AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		86,779,289	0	86,779,289	16,730,555	15,073,731	1,149,053	2,285,866	51,540,083
JAFS91 - FOOD STAMP APD FUNDS	19	6,800,770	0	6,800,770	329,994	24,894	0	5,156	6,440,725
JAFS91 - FOOD STAMP APD FUNDS		6,800,770	0	6,800,770	329,994	24,894	0	5,156	6,440,725
Total JA0 - DEPARTMENT OF HUMAN SERVICES		152,924,790	42,777,553	195,702,343	37,497,945	26,084,651	3,587,293	11,819,264	116,713,190



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JF0 - DC ENERGY OFFICE									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE		0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
55RSDD - DISABILITY DETERMINATION	15	0	0	0	(258)	0	0	0	258
55RSDD - DISABILITY DETERMINATION		0	0	0	(258)	0	0	0	258
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	18	0	258,504	258,504	(6,865)	25,000	0	89,000	151,369
	19	0	0	0	14,110	0	0	0	(14,110)
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		0	258,504	258,504	7,245	25,000	0	89,000	137,259
75DCLE - DC LEARNERS AND EARNERS	18	7,265	0	7,265	1,790	6,102	6,512	0	(7,140)
	19	208,317	153,838	362,155	102,838	42,476	2,159	0	214,682
75DCLE - DC LEARNERS AND EARNERS		215,582	153,838	369,420	104,628	48,578	8,671	0	207,543
75RSDD - DISABILITY DETERMINATION	17	10,000	0	10,000	0	0	0	0	10,000
75RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
81IDCR - INDIRECT COST RECOVERY	18	0	0	0	(50)	30	0	0	20
81IDCR - INDIRECT COST RECOVERY		0	0	0	(50)	30	0	0	20
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY	18	10,000	87,046	97,046	90	9,910	0	0	87,046
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY		10,000	87,046	97,046	90	9,910	0	0	87,046
82RSBS - BASIC SUPPORT PROGRAM	18	500,000	3,631,117	4,131,117	951,597	1,127,236	161,151	495,000	1,396,133
82RSBS - BASIC SUPPORT PROGRAM		500,000	3,631,117	4,131,117	951,597	1,127,236	161,151	495,000	1,396,133
82RSEA - SUPPORTED EMPLOYMENT GRANT - A	18	0	146,620	146,620	(4,282)	83,852	0	59,050	8,000
82RSEA - SUPPORTED EMPLOYMENT GRANT - A		0	146,620	146,620	(4,282)	83,852	0	59,050	8,000
82RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)	18	0	146,876	146,876	61,644	0	0	85,000	232
82RSEB - SUPPORTED EMPLOYMENT GRANT - B (TY)		0	146,876	146,876	61,644	0	0	85,000	232
82RSIL - RS INDEPENDENT LIVING	18	105,350	67,347	172,697	5,040	0	83,237	0	84,420
82RSIL - RS INDEPENDENT LIVING		105,350	67,347	172,697	5,040	0	83,237	0	84,420
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND	18	10,000	24,556	34,556	0	0	0	23,000	11,556
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND		10,000	24,556	34,556	0	0	0	23,000	11,556
85RSDD - DISABILITY DETERMINATION SERVICE	18	170,000	342,577	512,577	36,531	298,738	0	0	177,307



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85RSDD - DISABILITY DETERMINATION SERVICE		170,000	342,577	512,577	36,531	298,738	0	0	177,307
91IDCR - INDIRECT COST RECOVERY	09	0	0	0	(15)	0	0	0	15
	19	5,300,713	0	5,300,713	2,568,021	103,704	538,093	10,000	2,080,895
91IDCR - INDIRECT COST RECOVERY		5,300,713	0	5,300,713	2,568,006	103,704	538,093	10,000	2,080,911
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
92RSAT - RS ASSISTIVE TECHNOLOGY	19	372,364	17,136	389,500	129,522	242,953	0	0	17,025
92RSAT - RS ASSISTIVE TECHNOLOGY		372,364	17,136	389,500	129,522	242,953	0	0	17,025
92RSBS - RS BASIC SUPPORT	19	10,945,564	0	10,945,564	4,199,081	1,124,312	164,679	42,797	5,414,696
92RSBS - RS BASIC SUPPORT		10,945,564	0	10,945,564	4,199,081	1,124,312	164,679	42,797	5,414,696
92RSIL - RS INDEPENDENT LIVING	19	311,021	27,696	338,717	113,369	13,607	57,981	0	153,760
92RSIL - RS INDEPENDENT LIVING		311,021	27,696	338,717	113,369	13,607	57,981	0	153,760
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND	19	225,000	0	225,000	69,124	0	0	33,716	122,160
92RSIO - RS INDEPENDENT LIVING OLDER & BLIND		225,000	0	225,000	69,124	0	0	33,716	122,160
95RSDD - RS DISABILITY DETERMINATION SERVICES	19	12,886,032	0	12,886,032	4,546,496	4,002,449	46,016	0	4,291,071
95RSDD - RS DISABILITY DETERMINATION SERVICES		12,886,032	0	12,886,032	4,546,496	4,002,449	46,016	0	4,291,071
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		31,061,625	4,903,313	35,964,938	12,787,784	7,080,371	1,059,827	837,563	14,199,393



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JR0 - OFFICE OF DISABILITY RIGHTS									
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	151,340	171,561	322,901	48,578	123,058	27,886	0	123,379
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		151,340	171,561	322,901	48,578	123,058	27,886	0	123,379
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT	19	486,510	0	486,510	171,468	58,915	0	0	256,127
92MSDD - DEVELOPMENTAL DISABILITIES COUNCIL GRANT		486,510	0	486,510	171,468	58,915	0	0	256,127
Total JR0 - OFFICE OF DISABILITY RIGHTS		637,850	171,561	809,411	220,046	181,973	27,886	0	379,505



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KA0 - DEPARTMENT OF TRANSPORTATION									
19IDCR - INDIRECT RECOVERY	19	3,779,350	0	3,779,350	581,396	0	0	0	3,197,954
19IDCR - INDIRECT RECOVERY		3,779,350	0	3,779,350	581,396	0	0	0	3,197,954
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	1,070,291	1,260,731	2,993,699	100,000	1,910,280
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	1,070,291	1,260,731	2,993,699	100,000	1,910,280
PLANNG - METROPOLITAN PLANNING	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		11,474,350	0	11,474,350	1,651,687	1,260,731	2,993,699	100,000	5,468,234



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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
14EVAT - AIR TOXICS MONITORING - FY14	14	0	25,338	25,338	514	0	0	13,200	11,624
14EVAT - AIR TOXICS MONITORING - FY14		0	25,338	25,338	514	0	0	13,200	11,624
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	0	0	0	(695)	0	0	0	695
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		0	0	0	(695)	0	0	0	695
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	100,000	(100,000)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		100,000	(100,000)	0	0	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	236,067	0	236,067	99,204	0	0	0	136,864
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		236,067	0	236,067	99,204	0	0	0	136,864
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	50,000	(15,684)	34,316	0	25,000	0	0	9,316
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		50,000	(15,684)	34,316	0	25,000	0	0	9,316
15EVSD - SAFE DRINKING WATER - FY 15	15	24,421	0	24,421	2,314	0	0	0	22,107
15EVSD - SAFE DRINKING WATER - FY 15		24,421	0	24,421	2,314	0	0	0	22,107
15EVWS - WILDLIFE SURVEY	15	0	0	0	1,879	0	0	0	(1,879)
15EVWS - WILDLIFE SURVEY		0	0	0	1,879	0	0	0	(1,879)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	0	0	0	1,678	0	0	0	(1,678)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	1,678	0	0	0	(1,678)
16EVAM - AMBIENT AIR MONITORING - FY 16	16	173,028	73,327	246,355	251,237	0	0	0	(4,882)
16EVAM - AMBIENT AIR MONITORING - FY 16		173,028	73,327	246,355	251,237	0	0	0	(4,882)
16EVBG - STATE RESPONSE GRANT	16	0	0	0	141,417	0	0	0	(141,417)
16EVBG - STATE RESPONSE GRANT		0	0	0	141,417	0	0	0	(141,417)
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	100,000	(100,000)	0	0	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		100,000	(100,000)	0	0	0	0	0	0
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	0	0	0	(5,325)	0	0	0	5,325



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16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		0	0	0	(5,325)	0	0	0	5,325
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	300,000	(158,285)	141,715	50,328	49,672	0	0	41,715
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		300,000	(158,285)	141,715	50,328	49,672	0	0	41,715
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	50,000	0	50,000	29,802	20,198	0	0	0
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		50,000	0	50,000	29,802	20,198	0	0	0
17EVAP - AIR POLLUTION CONTROL FY17	17	1,299,741	0	1,299,741	578,534	3,171	5,959	23,000	689,077
17EVAP - AIR POLLUTION CONTROL FY17		1,299,741	0	1,299,741	578,534	3,171	5,959	23,000	689,077
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,713,619	0	1,713,619	355,610	344,386	1,010	0	1,012,613
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,713,619	0	1,713,619	355,610	344,386	1,010	0	1,012,613
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVFE - FEMA - DC CAP SSSE -FY17	17	3,000	45,232	48,232	0	0	0	0	48,232
17EVFE - FEMA - DC CAP SSSE -FY17		3,000	45,232	48,232	0	0	0	0	48,232
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	274,226	0	274,226	144,362	0	0	0	129,864
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		274,226	0	274,226	144,362	0	0	0	129,864
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	485,497	0	485,497	248,572	0	0	0	236,924
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17		485,497	0	485,497	248,572	0	0	0	236,924
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17	17	497,320	0	497,320	289,172	30,000	0	0	178,148
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		497,320	0	497,320	289,172	30,000	0	0	178,148
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	213,217	(16,714)	196,502	11,024	84,100	0	48,980	52,398
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		213,217	(16,714)	196,502	11,024	84,100	0	48,980	52,398
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	400,000	(35,551)	364,449	0	199,995	0	0	164,454
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		400,000	(35,551)	364,449	0	199,995	0	0	164,454



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17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17	17	741,214	80,000	821,214	224,106	112,000	6,957	0	478,152
17EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY-FY 17		741,214	80,000	821,214	224,106	112,000	6,957	0	478,152
17EVSR - SOURCE REDUCTION AUTO POLLUTION	17	30,000	42,261	72,261	19,547	10,453	0	0	42,261
17EVSR - SOURCE REDUCTION AUTO POLLUTION		30,000	42,261	72,261	19,547	10,453	0	0	42,261
17EVST - UNDERGROUND STORAGE TANK -FY17	17	243,331	0	243,331	198,563	25,969	0	0	18,799
17EVST - UNDERGROUND STORAGE TANK -FY17		243,331	0	243,331	198,563	25,969	0	0	18,799
17EVWP - WATER POLLUTION CONTROL -FY 17	17	0	0	0	4,764	0	0	0	(4,764)
17EVWP - WATER POLLUTION CONTROL -FY 17		0	0	0	4,764	0	0	0	(4,764)
18EVAT - AIR TOXICS MONITORING- FY19	18	42,000	(42,000)	0	0	0	0	0	0
18EVAT - AIR TOXICS MONITORING- FY19		42,000	(42,000)	0	0	0	0	0	0
18EVCF - INVASIVE FLATHEAD CATFISH STUDY	18	52,164	(52,164)	0	0	0	0	0	0
18EVCF - INVASIVE FLATHEAD CATFISH STUDY		52,164	(52,164)	0	0	0	0	0	0
18EVFC - FEMA - CTP/CAP	18	60,000	0	60,000	18,516	28,050	0	0	13,434
18EVFC - FEMA - CTP/CAP		60,000	0	60,000	18,516	28,050	0	0	13,434
18EVFE - FEMA - DC CAP SSSE - FY18	18	62,836	(22,550)	40,285	20,591	0	0	0	19,694
18EVFE - FEMA - DC CAP SSSE - FY18		62,836	(22,550)	40,285	20,591	0	0	0	19,694
18EVFM - FISHERIES MGMT. COORDINATION - FY 18	18	0	0	0	1,302	0	0	0	(1,302)
18EVFM - FISHERIES MGMT. COORDINATION - FY 18		0	0	0	1,302	0	0	0	(1,302)
18EVFS - FISHERIES MANAGEMENT STUDIES	18	0	0	0	334,255	0	0	0	(334,255)
18EVFS - FISHERIES MANAGEMENT STUDIES		0	0	0	334,255	0	0	0	(334,255)
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	300,093	0	300,093	121,306	0	0	0	178,787
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		300,093	0	300,093	121,306	0	0	0	178,787
18EVIR - STATE INDOOR RADON-FY 2018	18	105,429	0	105,429	60,590	0	0	0	44,839
18EVIR - STATE INDOOR RADON-FY 2018		105,429	0	105,429	60,590	0	0	0	44,839
18EVMB - MIGRATORY BIRD SURVEY-18	18	0	0	0	899	0	0	0	(899)
18EVMB - MIGRATORY BIRD SURVEY-18		0	0	0	899	0	0	0	(899)



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18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	490,000	317,594	807,594	95,624	114,325	0	0	597,645
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		490,000	317,594	807,594	95,624	114,325	0	0	597,645
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	187,993	0	187,993	112,915	0	0	0	75,078
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		187,993	0	187,993	112,915	0	0	0	75,078
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	18	0	9,668	9,668	0	0	0	0	9,668
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		0	9,668	9,668	0	0	0	0	9,668
18HOBE - HONEY BEE GRANT	18	0	9,542	9,542	4,766	0	0	0	4,776
18HOBE - HONEY BEE GRANT		0	9,542	9,542	4,766	0	0	0	4,776
18SPOT - DC C-SWG SPOTTED TURTLE	18	0	18,000	18,000	0	0	0	0	18,000
18SPOT - DC C-SWG SPOTTED TURTLE		0	18,000	18,000	0	0	0	0	18,000
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	19	426,525	0	426,525	202,252	9,960	0	0	214,313
19EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		426,525	0	426,525	202,252	9,960	0	0	214,313
19EVAM - AMBIENT AIR MONITORING- FY 19	19	135,028	0	135,028	0	0	0	0	135,028
19EVAM - AMBIENT AIR MONITORING- FY 19		135,028	0	135,028	0	0	0	0	135,028
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	19	33,000	0	33,000	2,901	4,103	0	0	25,997
19EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	0	33,000	2,901	4,103	0	0	25,997
19EVBG - STATE RESPONSE GRANT	19	300,078	(300,078)	0	0	0	0	0	0
19EVBG - STATE RESPONSE GRANT		300,078	(300,078)	0	0	0	0	0	0
19EVCD - CDC CHILDHOOD LEAD POISONING	19	353,650	(2,573)	351,077	142,697	61,000	0	0	147,380
19EVCD - CDC CHILDHOOD LEAD POISONING		353,650	(2,573)	351,077	142,697	61,000	0	0	147,380
19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	19	37,000	(37,000)	0	0	0	0	0	0
19EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		37,000	(37,000)	0	0	0	0	0	0
19EVFM - FISHERIES MANAGEMENT COORDINATION	19	457,575	0	457,575	222,042	0	900	0	234,633
19EVFM - FISHERIES MANAGEMENT COORDINATION		457,575	0	457,575	222,042	0	900	0	234,633



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19EVFS - FISHERIES MANAGEMENT STUDIES	19	709,613	(709,613)	0	0	0	0	0	0
19EVFS - FISHERIES MANAGEMENT STUDIES		709,613	(709,613)	0	0	0	0	0	0
19EVMB - MIGRATORY BIRD SURVERY- FY 19	19	92,261	0	92,261	42,040	0	0	0	50,221
19EVMB - MIGRATORY BIRD SURVERY- FY 19		92,261	0	92,261	42,040	0	0	0	50,221
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19	19	489,938	0	489,938	210,755	7,715	0	4,138	267,331
19EVNI - NONPOINT SOURCE IMPLEMENTATION FY -19		489,938	0	489,938	210,755	7,715	0	4,138	267,331
19EVPO - POLLUTION PREVENTION - FY19	19	0	50,083	50,083	0	0	0	0	50,083
19EVPO - POLLUTION PREVENTION - FY19		0	50,083	50,083	0	0	0	0	50,083
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	19	5,000	22,998	27,998	0	0	0	0	27,998
19EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	22,998	27,998	0	0	0	0	27,998
19EVWP - WATER POLLUTION CONTROL FY -19	19	1,368,671	0	1,368,671	635,202	0	0	0	733,469
19EVWP - WATER POLLUTION CONTROL FY -19		1,368,671	0	1,368,671	635,202	0	0	0	733,469
19EVWQ - WATER QUALITY MANAGMENT - FY 19	19	70,000	30,000	100,000	40,000	0	0	0	60,000
19EVWQ - WATER QUALITY MANAGMENT - FY 19		70,000	30,000	100,000	40,000	0	0	0	60,000
19EVWS - WILDLIFE SURVEY- FY 19	19	183,500	0	183,500	89,576	0	0	0	93,923
19EVWS - WILDLIFE SURVEY- FY 19		183,500	0	183,500	89,576	0	0	0	93,923
19IDCR - INDIRECT COST RECOVERY- FY 2019	19	3,998,533	0	3,998,533	1,671,026	20,039	217,103	19,165	2,071,200
19IDCR - INDIRECT COST RECOVERY- FY 2019		3,998,533	0	3,998,533	1,671,026	20,039	217,103	19,165	2,071,200
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	(12,500)	0	0	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	(12,500)	0	0	0	0	0	0
91IDCR - INDIRECT COST RATE	09	0	0	0	(59,234)	0	0	0	59,234
91IDCR - INDIRECT COST RATE		0	0	0	(59,234)	0	0	0	59,234
BOATAC - BOATING ACCESS	18	200,000	27,520	227,520	0	200,000	0	0	27,520
BOATAC - BOATING ACCESS		200,000	27,520	227,520	0	200,000	0	0	27,520
CAPSSE - FEMA- DC CAP SSSE- FY 19	19	20,000	42,661	62,661	922	0	0	0	61,739
CAPSSE - FEMA- DC CAP SSSE- FY 19		20,000	42,661	62,661	922	0	0	0	61,739
CTPFEM - FEMA- CTP/CAP	19	30,000	30,000	60,000	0	0	0	0	60,000



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CTPFEM - FEMA- CTP/CAP		30,000	30,000	60,000	0	0	0	0	60,000
LIEA18 - LIHEAP - FY 2018	18	0	1,080,704	1,080,704	(3,426)	0	0	0	1,084,130
LIEA18 - LIHEAP - FY 2018		0	1,080,704	1,080,704	(3,426)	0	0	0	1,084,130
LIEA19 - LIHEAP-FY 19	19	10,470,407	718,621	11,189,028	6,606,987	894,165	314,540	0	3,373,336
LIEA19 - LIHEAP-FY 19		10,470,407	718,621	11,189,028	6,606,987	894,165	314,540	0	3,373,336
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	267,616	104,119	371,735	108,341	50,000	0	0	213,394
SEP018 - STATE ENERGY PROGRAM - FY 2018		267,616	104,119	371,735	108,341	50,000	0	0	213,394
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	7,154	0	7,154	6,394	0	0	0	761
SHOP17 - STATE HEATING OIL & PROPANE - 17		7,154	0	7,154	6,394	0	0	0	761
SUSPNS - SUSPENSE FILE	19	0	0	0	106,108	0	0	0	(106,108)
SUSPNS - SUSPENSE FILE		0	0	0	106,108	0	0	0	(106,108)
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	616,406	133,167	749,573	268,980	358,033	0	0	122,561
WAP018 - WEATHERIZATION ASSISTANCE FY18		616,406	133,167	749,573	268,980	358,033	0	0	122,561
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		28,519,651	1,266,034	29,785,685	13,710,938	2,652,331	546,469	108,483	12,767,465



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RL0 - CHILD AND FAMILY SERVICES AGENCY									
73CJAG - CHILDREN'S JUSTICE GRANT	17	0	72,511	72,511	0	0	0	0	72,511
73CJAG - CHILDREN'S JUSTICE GRANT		0	72,511	72,511	0	0	0	0	72,511
82KNAV - KINSHIP NAVIGATOR PROGRAMS	18	0	219,700	219,700	0	0	0	0	219,700
82KNAV - KINSHIP NAVIGATOR PROGRAMS		0	219,700	219,700	0	0	0	0	219,700
83CJAG - CHILDREN'S JUSTICE GRANT	18	1,000	72,056	73,056	0	0	0	0	73,056
83CJAG - CHILDREN'S JUSTICE GRANT		1,000	72,056	73,056	0	0	0	0	73,056
ABUS55 - CHILD ABUSE GRANT	15	0	41,043	41,043	0	0	0	0	41,043
ABUS55 - CHILD ABUSE GRANT		0	41,043	41,043	0	0	0	0	41,043
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	85,705	85,705	0	0	0	0	85,705
ABUS65 - CHILD ABUSE AND NEGLECT		0	85,705	85,705	0	0	0	0	85,705
ABUS85 - CHILD AND ABUSE NEGLECT	18	1,000	226,331	227,331	0	0	0	0	227,331
ABUS85 - CHILD AND ABUSE NEGLECT		1,000	226,331	227,331	0	0	0	0	227,331
ABUS95 - CHILD AND ABUSE NEGLECT	19	86,381	0	86,381	17,200	0	0	42,887	26,294
ABUS95 - CHILD AND ABUSE NEGLECT		86,381	0	86,381	17,200	0	0	42,887	26,294
ADOP91 - TITLE IV-E ADOPTIONS	19	9,850,000	0	9,850,000	4,980,904	13,686	17,812	0	4,837,598
ADOP91 - TITLE IV-E ADOPTIONS		9,850,000	0	9,850,000	4,980,904	13,686	17,812	0	4,837,598
CBCP73 - COMMUNITY BASED	17	1,000	215,629	216,629	0	0	0	0	216,629
CBCP73 - COMMUNITY BASED		1,000	215,629	216,629	0	0	0	0	216,629
CBCP83 - COMMUNITY BASED	18	200,000	17,990	217,990	160,001	0	0	0	57,989
CBCP83 - COMMUNITY BASED		200,000	17,990	217,990	160,001	0	0	0	57,989
CJAG93 - CHILDREN'S JUSTICE GRANT	19	69,000	0	69,000	23,025	30,548	(5,346)	310	20,462
CJAG93 - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	23,025	30,548	(5,346)	310	20,462
CWEL82 - CHILD WELFARE	18	1,000	278,248	279,248	101,694	0	0	0	177,554
CWEL82 - CHILD WELFARE		1,000	278,248	279,248	101,694	0	0	0	177,554
CWEL92 - CHILD WELFARE	19	324,541	0	324,541	0	0	0	0	324,541
CWEL92 - CHILD WELFARE		324,541	0	324,541	0	0	0	0	324,541
EVTS82 - EDUCATIONAL TRAINING VOUCHERS	18	1,000	(1,000)	0	0	0	0	0	0



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EVTS82 - EDUCATIONAL TRAINING VOUCHERS		1,000	(1,000)	0	0	0	0	0	0
EVTS92 - EDUCATIONAL TRAINING VOUCHERS	19	140,000	0	140,000	69,509	0	(1,223)	0	71,714
EVTS92 - EDUCATIONAL TRAINING VOUCHERS		140,000	0	140,000	69,509	0	(1,223)	0	71,714
FAMP82 - FAMILY PRESERVATION	18	1,000	621,078	622,078	130,332	0	0	0	491,746
FAMP82 - FAMILY PRESERVATION		1,000	621,078	622,078	130,332	0	0	0	491,746
FAMP92 - FAMILY PRESERVATION	19	742,268	0	742,268	0	0	0	0	742,268
FAMP92 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FOST81 - TITLE IV-E FOSTERCARE	18	0	0	0	740,017	863,639	0	0	(1,603,656)
FOST81 - TITLE IV-E FOSTERCARE		0	0	0	740,017	863,639	0	0	(1,603,656)
FOST91 - TITLE IV-E FOSTERCARE	19	45,212,508	1,068,741	46,281,249	12,148,596	3,189,362	1,774,590	190,982	28,977,720
FOST91 - TITLE IV-E FOSTERCARE		45,212,508	1,068,741	46,281,249	12,148,596	3,189,362	1,774,590	190,982	28,977,720
GAPA91 - TITLE IV-E GUARDIANSHIP	19	2,500,000	0	2,500,000	2,440,848	0	22,487	0	36,665
GAPA91 - TITLE IV-E GUARDIANSHIP		2,500,000	0	2,500,000	2,440,848	0	22,487	0	36,665
INDL82 - INDEPENDENT LIVING	18	1,000	420,639	421,639	346	0	15,000	0	406,293
INDL82 - INDEPENDENT LIVING		1,000	420,639	421,639	346	0	15,000	0	406,293
INDL92 - INDEPENDENT LIVING	19	1,090,845	0	1,090,845	312,294	237,708	151,900	600	388,343
INDL92 - INDEPENDENT LIVING		1,090,845	0	1,090,845	312,294	237,708	151,900	600	388,343
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		60,222,543	3,338,672	63,561,215	21,124,765	4,334,944	1,975,220	234,779	35,891,507



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	0	452,561	452,561	(25,820)	47,860	0	0	430,521
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		0	452,561	452,561	(25,820)	47,860	0	0	430,521
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	17	100,000	1,221,192	1,321,192	22,710	1,232,858	91,080	0	(25,456)
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		100,000	1,221,192	1,321,192	22,710	1,232,858	91,080	0	(25,456)
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	17	0	0	0	(9,470)	9,470	0	0	0
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		0	0	0	(9,470)	9,470	0	0	0
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE	17	0	0	0	(9,635)	9,635	0	0	0
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE		0	0	0	(9,635)	9,635	0	0	0
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	0	0	0	(37,052)	36,730	0	0	322
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		0	0	0	(37,052)	36,730	0	0	322
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH	18	0	541,350	541,350	0	0	0	0	541,350
81CITY - CHANGING & IMPROVING TREATMENT FOR YOUTH		0	541,350	541,350	0	0	0	0	541,350
81DCOR - DC OPIOID RESPONSE	18	0	21,126,788	21,126,788	0	583,800	6,784,270	9,114,250	4,644,468
81DCOR - DC OPIOID RESPONSE		0	21,126,788	21,126,788	0	583,800	6,784,270	9,114,250	4,644,468
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT	18	0	2,120,240	2,120,240	352,228	623,062	0	142,358	1,002,592
81DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	2,120,240	2,120,240	352,228	623,062	0	142,358	1,002,592
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	18	371,577	653,422	1,024,999	265,427	254,308	0	50,624	454,640
81PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		371,577	653,422	1,024,999	265,427	254,308	0	50,624	454,640
81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	18	275,239	724,761	1,000,000	164,341	311,406	15,910	20,000	488,343



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81SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		275,239	724,761	1,000,000	164,341	311,406	15,910	20,000	488,343
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE	18	2,022,122	18,878	2,041,000	329,987	1,309,640	0	0	401,374
81SPSF - DC STRATEGIC & TRIBAL INITIATIVE		2,022,122	18,878	2,041,000	329,987	1,309,640	0	0	401,374
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	18	1,100,000	(43,957)	1,056,043	608,208	150,000	0	0	297,835
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	(43,957)	1,056,043	608,208	150,000	0	0	297,835
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	300,000	1,327,261	1,627,261	143,901	605,775	(618)	298,319	579,885
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		300,000	1,327,261	1,627,261	143,901	605,775	(618)	298,319	579,885
89MEDI - MEDICARE	18	0	0	0	(76,415)	87,110	0	0	(10,695)
89MEDI - MEDICARE		0	0	0	(76,415)	87,110	0	0	(10,695)
91MHPH - PATH-PREVENTION FROM HOMELESSNESS	19	252,259	47,741	300,000	124,455	41,385	0	0	134,159
91MHPH - PATH-PREVENTION FROM HOMELESSNESS		252,259	47,741	300,000	124,455	41,385	0	0	134,159
91MHSP - SHELTER PLUS CARE PROGRAM-HUD	19	200,000	0	200,000	0	159,299	0	0	40,701
91MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	0	159,299	0	0	40,701
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	19	6,545,194	0	6,545,194	2,915,624	0	0	0	3,629,570
92APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,545,194	0	6,545,194	2,915,624	0	0	0	3,629,570
92MHBG - STATE MENTAL HEALTH BLOCK GRANT	19	596,250	1,009,400	1,605,650	58,333	25,001	0	0	1,522,316
92MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	1,009,400	1,605,650	58,333	25,001	0	0	1,522,316
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	40,701	0	0	0	159,299
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	40,701	0	0	0	159,299
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
99MEDI - MEDICARE	19	2,868,075	0	2,868,075	1,416,212	343,545	115,590	132,565	860,163
99MEDI - MEDICARE		2,868,075	0	2,868,075	1,416,212	343,545	115,590	132,565	860,163
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		14,830,716	29,199,638	44,030,354	6,283,735	5,831,631	7,006,232	9,758,116	15,150,640



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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET	19	0	277,959	277,959	0	0	0	277,959	0
FSM19F - FLEXIBILITY TO STABILIZE THE MARKET		0	277,959	277,959	0	0	0	277,959	0
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	716,236	716,236	0	439,276	0	0	276,960
IMR17F - INSURANCE MARKET REFORMS GRANT		0	716,236	716,236	0	439,276	0	0	276,960
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		0	994,195	994,195	0	439,276	0	277,959	276,960
Grand Total		1,021,918,800	109,384,897	1,131,303,697	266,510,526	124,514,785	26,580,261	37,152,755	676,545,369

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Federal Medicaid Grants



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,752,297	0	2,752,297	31,362	0	0	0	2,720,936
	19	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	1,192,174	0	0	0	(1,192,174)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				2,752,297	0	2,752,297	1,223,535	0	0	0	1,528,762
Total BY0 - DEPARTMENT OF AGING AND COMMUNITY LIVING				2,752,297	0	2,752,297	1,223,535	0	0	0	1,528,762



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	19	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	47,170	0	0	0	102,830
MEDICD - OAH/DHCF MEDICAID HEARING				150,000	0	150,000	47,170	0	0	0	102,830
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				150,000	0	150,000	47,170	0	0	0	102,830



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HC0 - DEPARTMENT OF HEALTH											
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	2,230	0	0	0	(2,230)
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	2,230	0	0	0	(2,230)
Total HC0 - DEPARTMENT OF HEALTH				0	0	0	2,230	0	0	0	(2,230)



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	41,643	0	0	(41,643)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				0	0	0	0	41,643	0	0	(41,643)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	4,056	200,584	0	0	(204,640)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				0	0	0	4,056	200,584	0	0	(204,640)
81MMAD - MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(94,876)	93,991	0	0	885
81MMAD - MEDICAID ADMIN ENTITLEMENT				0	0	0	(94,876)	93,991	0	0	885
81MMMD - MEDICAID PROVIDER ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(10)	0	0	0	10
81MMMD - MEDICAID PROVIDER ENTITLEMENT				0	0	0	(10)	0	0	0	10
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP	18	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	8,745,526	8,745,526	7,708,848	0	0	0	1,036,679
82MCIP - CHILDREN'S HEALTH INSURANCE				0	8,745,526	8,745,526	7,708,848	0	0	0	1,036,679



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PROGRAM-CHIP											
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	19	93.778	MEDICAL ASSISTANCE PROGRAM	10,717,461	0	10,717,461	1,320,046	1,343,188	18,450	0	8,035,777
91MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				10,717,461	0	10,717,461	1,320,046	1,343,188	18,450	0	8,035,777
91MMAD - MEDICAID ADMIN ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	137,031,551	0	137,031,551	34,594,515	30,014,451	3,355,618	1,328,111	67,738,857
91MMAD - MEDICAID ADMIN ENTITLEMENT				137,031,551	0	137,031,551	34,594,515	30,014,451	3,355,618	1,328,111	67,738,857
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,182,212,976	0	2,182,212,976	1,036,297,292	64,961	0	0	1,145,850,723
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				2,182,212,976	0	2,182,212,976	1,036,297,292	64,961	0	0	1,145,850,723
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP	19	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	37,447,479	0	37,447,479	18,943,022	0	0	0	18,504,457
92MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM CHIP				37,447,479	0	37,447,479	18,943,022	0	0	0	18,504,457
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,367,409,467	8,745,526	2,376,154,994	1,098,772,891	31,758,817	3,374,068	1,331,252	1,240,917,965



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JA0 - DEPARTMENT OF HUMAN SERVICES											
81JAMA - FY08 MEDICAID ADMINISTRATION	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(10,637)	10,637	0	0	0
81JAMA - FY08 MEDICAID ADMINISTRATION				0	0	0	(10,637)	10,637	0	0	0
91IDCR - FY19 INDIRECT COST RECOVERY GRANT	19			1,827,057	0	1,827,057	977,104	0	0	0	849,953
91IDCR - FY19 INDIRECT COST RECOVERY GRANT				1,827,057	0	1,827,057	977,104	0	0	0	849,953
91JAMA - MEDICAID ADMINISTRATION	19	93.778	MEDICAL ASSISTANCE PROGRAM	13,186,531	0	13,186,531	5,551,750	206,172	0	0	7,428,609
91JAMA - MEDICAID ADMINISTRATION				13,186,531	0	13,186,531	5,551,750	206,172	0	0	7,428,609
JAMA91 - MEDICAID ACA FUNDS	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,366,979	0	2,366,979	907,234	61,104	0	12,656	1,385,984
JAMA91 - MEDICAID ACA FUNDS				2,366,979	0	2,366,979	907,234	61,104	0	12,656	1,385,984
Total JA0 - DEPARTMENT OF HUMAN SERVICES				17,380,568	0	17,380,568	7,425,452	277,913	0	12,656	9,664,546



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
81IDCR - INDIRECT COST RECOVERY	18	99.999	MISC.	0	0	0	(14,621)	14,621	0	0	0
81IDCR - INDIRECT COST RECOVERY				0	0	0	(14,621)	14,621	0	0	0
81JAMA - MEDICAID ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(116,154)	177,454	0	0	(61,300)
81JAMA - MEDICAID ENTITLEMENT				0	0	0	(116,154)	177,454	0	0	(61,300)
91IDCR - INDIRECT COST RECOVERY	19	99.999	MISC.	3,040,546	0	3,040,546	593,746	208,850	331,794	0	1,906,156
91IDCR - INDIRECT COST RECOVERY				3,040,546	0	3,040,546	593,746	208,850	331,794	0	1,906,156
91JAMA - MEDICAID ENTITLEMENT	19	93.778	MEDICAL ASSISTANCE PROGRAM	7,748,545	0	7,748,545	2,714,158	1,502,563	0	50,000	3,481,824
91JAMA - MEDICAID ENTITLEMENT				7,748,545	0	7,748,545	2,714,158	1,502,563	0	50,000	3,481,824
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				10,789,091	0	10,789,091	3,177,128	1,903,489	331,794	50,000	5,326,680



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING	18	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(8,400)	8,400	0	0	0
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(8,400)	8,400	0	0	0
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING	19	93.778	MEDICAL ASSISTANCE PROGRAM	2,023,778	0	2,023,778	1,053,183	319,062	64,050	146,336	441,148
91MDCD - FEDERAL MEDICAID ADMIN CLAIMING				2,023,778	0	2,023,778	1,053,183	319,062	64,050	146,336	441,148
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				2,023,778	0	2,023,778	1,044,784	360,899	64,050	146,336	407,710
Grand Total				2,400,505,202	8,745,526	2,409,250,728	1,111,693,191	34,301,118	3,769,912	1,540,244	1,257,946,264

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Congressional Grants Report:

Private Grants



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	18	944,906	95,051	1,039,957	158,519	0	11,324	5,640	864,475
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		944,906	95,051	1,039,957	158,519	0	11,324	5,640	864,475
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY	18	0	86,232	86,232	85,916	0	0	0	317
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY		0	86,232	86,232	85,916	0	0	0	317
ROCKFL - ROCKEFELLER GRANT	18	164,120	0	164,120	76,760	0	0	0	87,360
ROCKFL - ROCKEFELLER GRANT		164,120	0	164,120	76,760	0	0	0	87,360
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		1,109,026	181,283	1,290,309	321,194	0	11,324	5,640	952,151

**This report does not include Private Donations.*



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BD0 - OFFICE OF PLANNING									
KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC	18	0	25,000	25,000	0	0	0	0	25,000
KFHPMA - KAISER FOUNDATION HEALTH PLN MIDATLANTIC		0	25,000	25,000	0	0	0	0	25,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	0	10,000	0	0	0	0	10,000
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	0	10,000	0	0	0	0	10,000
Total BD0 - OFFICE OF PLANNING		10,000	25,000	35,000	0	0	0	0	35,000

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	17	2	0	2	0	0	0	0	2
	18	260,000	0	260,000	0	0	0	0	260,000
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		260,002	0	260,002	0	0	0	0	260,002
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT	17	526,784	1,523,781	2,050,565	153,700	37,357	0	158,188	1,701,321
EXELON - PEPSCO PRIVATE GRANT - LOCAL ADULT		526,784	1,523,781	2,050,565	153,700	37,357	0	158,188	1,701,321
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		786,786	1,523,781	2,310,567	153,700	37,357	0	158,188	1,961,323

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FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER									
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP	19	0	47,740	47,740	602	0	0	0	47,138
MIMIC9 - MORTALITY INVESTIGATION CIVIL PRE HOSP		0	47,740	47,740	602	0	0	0	47,138
Total FX0 - OFFICE OF THE CHIEF MEDICAL EXAMINER		0	47,740	47,740	602	0	0	0	47,138

**This report does not include Private Donations.*



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000CPE - CPE'S TEACHER PROF DEV GRANT	19	0	7,000	7,000	0	0	0	0	7,000
000CPE - CPE'S TEACHER PROF DEV GRANT		0	7,000	7,000	0	0	0	0	7,000
000DSL - DIRECTOR SECONDARY LITERACY	18	0	115,258	115,258	81,546	0	0	0	33,712
000DSL - DIRECTOR SECONDARY LITERACY		0	115,258	115,258	81,546	0	0	0	33,712
000EDC - EVERY DAY COUNTS	19	0	2,500	2,500	2,500	0	0	0	0
000EDC - EVERY DAY COUNTS		0	2,500	2,500	2,500	0	0	0	0
000OLS - ONLINE LEARNING SPECIALIST	17	0	137,888	137,888	50,633	0	0	0	87,255
000OLS - ONLINE LEARNING SPECIALIST		0	137,888	137,888	50,633	0	0	0	87,255
000POM - PEACE OF MIND	18	0	100	100	0	0	0	0	100
000POM - PEACE OF MIND		0	100	100	0	0	0	0	100
000QFI - ARABIC TEACHER	18	0	106,424	106,424	42,964	0	0	0	63,460
000QFI - ARABIC TEACHER		0	106,424	106,424	42,964	0	0	0	63,460
00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT	18	0	71,918	71,918	20,007	0	0	0	51,911
00CLLD - COORDINATOR LEAP LEADERSHIP DEVELOPMENT		0	71,918	71,918	20,007	0	0	0	51,911
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES	18	0	140,255	140,255	94,440	0	0	0	45,816
00DCLH - DEPUTY CHIEF LITERACY AND HUMANITIES		0	140,255	140,255	94,440	0	0	0	45,816
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT	18	0	115,310	115,310	79,888	0	0	0	35,422
00DLLD - DIRECTOR LEAP LEADERSHIP DEVELOPMENT		0	115,310	115,310	79,888	0	0	0	35,422
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	221,960	221,960	56,035	0	0	0	165,925
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	221,960	221,960	56,035	0	0	0	165,925
00MJPF - MARY JANE PATTERSON FELLOWSHIP	19	10,000	(10,000)	0	0	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP		10,000	(10,000)	0	0	0	0	0	0
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT	18	0	97,160	97,160	68,707	0	0	0	28,452
00MLLD - MANAGER LEAP LEADERSHIP DEVELOPMENT		0	97,160	97,160	68,707	0	0	0	28,452
00PLTW - PROJECT LEAD THE WAY	18	0	44,466	44,466	0	0	0	3,810	40,656
00PLTW - PROJECT LEAD THE WAY		0	44,466	44,466	0	0	0	3,810	40,656

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Government of the District of Columbia
Office of the Chief Financial Officer
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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
00QFI2 - ARABIC PROGRAM	18	62,822	(62,822)	0	0	0	0	0	0
00QFI2 - ARABIC PROGRAM		62,822	(62,822)	0	0	0	0	0	0
00RISE - RISE AMERICA PROGRAM	18	0	10,000	10,000	5,207	2,932	0	0	1,861
00RISE - RISE AMERICA PROGRAM		0	10,000	10,000	5,207	2,932	0	0	1,861
00SCDS - SUMMER CURRICULUM DEVELOPER STIPENDS	18	0	0	0	(3,000)	0	0	0	3,000
00SCDS - SUMMER CURRICULUM DEVELOPER STIPENDS		0	0	0	(3,000)	0	0	0	3,000
00SPLC - SOUTHERN POVERTY LAW CENTER	19	0	4,997	4,997	0	0	0	4,320	677
00SPLC - SOUTHERN POVERTY LAW CENTER		0	4,997	4,997	0	0	0	4,320	677
0BATTE - 100KIN10	18	20,000	29,200	49,200	0	0	0	0	49,200
0BATTE - 100KIN10		20,000	29,200	49,200	0	0	0	0	49,200
0DELAC - DIRECTOR OF ELA CURRICULUM	18	143,376	(4,258)	139,118	72,691	0	0	0	66,427
0DELAC - DIRECTOR OF ELA CURRICULUM		143,376	(4,258)	139,118	72,691	0	0	0	66,427
0ELACD - ELA CURRICULUM DEVELOPERS	18	0	545,401	545,401	192,244	0	0	0	353,157
0ELACD - ELA CURRICULUM DEVELOPERS		0	545,401	545,401	192,244	0	0	0	353,157
0ELACM - ELA CURRICULUM MANAGERS	18	100,000	144,621	244,621	94,312	0	0	0	150,309
0ELACM - ELA CURRICULUM MANAGERS		100,000	144,621	244,621	94,312	0	0	0	150,309
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	19	0	695,000	695,000	0	0	0	0	695,000
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		0	695,000	695,000	0	0	0	0	695,000
0LEAP8 - LEAP LEADERS	18	0	0	0	(3,000)	0	0	0	3,000
0LEAP8 - LEAP LEADERS		0	0	0	(3,000)	0	0	0	3,000
0LEAP9 - SUMMER LEAP CONTENT LEADERS	18	0	0	0	(560)	0	0	0	560
0LEAP9 - SUMMER LEAP CONTENT LEADERS		0	0	0	(560)	0	0	0	560
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN	18	0	115,554	115,554	0	0	0	0	115,554
0MVAPL - MANAGER VISUAL ARTS PROFESSIONAL LEARNIN		0	115,554	115,554	0	0	0	0	115,554
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	19	155,000	(50,000)	105,000	105,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	(50,000)	105,000	105,000	0	0	0	0
0SUMST - SUMMIT AND SCRATCH TRAINING	19	0	6,500	6,500	0	0	0	0	6,500

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Government of the District of Columbia
Office of the Chief Financial Officer
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PRIVATE GRANTS*

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OSUMST - SUMMIT AND SCRATCH TRAINING		0	6,500	6,500	0	0	0	0	6,500
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT	18	0	10,000	10,000	0	0	0	0	10,000
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT		0	10,000	10,000	0	0	0	0	10,000
DDRCBSB - DIRECTOR DC READING CLINIC	19	0	138,000	138,000	0	0	0	0	138,000
DDRCBSB - DIRECTOR DC READING CLINIC		0	138,000	138,000	0	0	0	0	138,000
HOWAR1 - HOWARD UNIVERSITY	18	0	12,000	12,000	0	0	0	0	12,000
HOWAR1 - HOWARD UNIVERSITY		0	12,000	12,000	0	0	0	0	12,000
LONGVI - LONG VIEW	17	0	0	0	(5,800)	0	0	0	5,800
LONGVI - LONG VIEW		0	0	0	(5,800)	0	0	0	5,800
LOWES1 - LOWE'S GIVES FOUNDATION	18	0	81,465	81,465	79,523	0	0	0	1,943
LOWES1 - LOWE'S GIVES FOUNDATION		0	81,465	81,465	79,523	0	0	0	1,943
LOWES2 - LOWE'S TOOLBOX FOR EDUCATION	18	0	5,000	5,000	0	0	0	4,959	41
LOWES2 - LOWE'S TOOLBOX FOR EDUCATION		0	5,000	5,000	0	0	0	4,959	41
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	19	4,126	2,994	7,120	0	0	0	7,120	0
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		4,126	2,994	7,120	0	0	0	7,120	0
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY	19	0	2,330	2,330	0	0	0	0	2,330
NRNPAA - NON-RSDNTL, NON-PUBLIC CALVERT CNTY		0	2,330	2,330	0	0	0	0	2,330
NRNPCH - NON-RESNTL, NON-PUBLIC CHARLES CNTY	19	0	2,669	2,669	0	0	0	0	2,669
NRNPCH - NON-RESNTL, NON-PUBLIC CHARLES CNTY		0	2,669	2,669	0	0	0	0	2,669
NRNPHC - NON-RESNTL, NON-PUBLIC HOWARD CNTY	19	0	3,313	3,313	0	0	0	0	3,313
NRNPHC - NON-RESNTL, NON-PUBLIC HOWARD CNTY		0	3,313	3,313	0	0	0	0	3,313
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY	19	10,273	14	10,287	0	0	0	0	10,287
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY		10,273	14	10,287	0	0	0	0	10,287
NRNPSM - NON-RESNTL, NON-PUBLIC ST MARY'S CNTY	19	1,177	0	1,177	0	0	0	0	1,177
NRNPSM - NON-RESNTL, NON-PUBLIC ST MARY'S CNTY		1,177	0	1,177	0	0	0	0	1,177
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	19	127,600	83,282	210,882	0	0	0	0	210,882

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Government of the District of Columbia
Office of the Chief Financial Officer
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PRIVATE GRANTS*

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NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		127,600	83,282	210,882	0	0	0	0	210,882
SCHMAR - SCHOLARSHIP AMERICA	19	0	10,215	10,215	0	0	0	7,146	3,069
SCHMAR - SCHOLARSHIP AMERICA		0	10,215	10,215	0	0	0	7,146	3,069
VERINL - VERIZON INNOVATIVE LEARNING	18	10,000	825	10,825	(4,800)	1,289	0	0	14,336
VERINL - VERIZON INNOVATIVE LEARNING		10,000	825	10,825	(4,800)	1,289	0	0	14,336
VERIZN - VERIZON FOUNDATION	18	0	29,900	29,900	(1,129)	0	10,200	1,299	19,530
VERIZN - VERIZON FOUNDATION		0	29,900	29,900	(1,129)	0	10,200	1,299	19,530
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS	19	0	39,097	39,097	0	0	0	0	39,097
WASRSL - WASH REDSKINS CF LAUNDRY CENTERS		0	39,097	39,097	0	0	0	0	39,097
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		644,373	2,905,537	3,549,910	1,027,409	4,221	10,200	28,654	2,479,426

**This report does not include Private Donations.*



Government of the District of Columbia
Office of the Chief Financial Officer
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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	18	0	0	0	2,097	0	0	0	(2,097)
	19	0	100,000	100,000	40,916	0	0	0	59,084
DVA000 - DEPT OF VETERAN AFFAIRS		0	100,000	100,000	43,013	0	0	0	56,987
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	100,000	100,000	43,013	0	0	0	56,987

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Government of the District of Columbia
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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HC0 - DEPARTMENT OF HEALTH									
61HGLE - GILEAD SCIENCE INC	16	142,365	(142,365)	0	0	0	0	0	0
61HGLE - GILEAD SCIENCE INC		142,365	(142,365)	0	0	0	0	0	0
91FSHI - FOOD SAFETY HYGIENE INSPECTION	19	0	3,000	3,000	0	0	0	0	3,000
91FSHI - FOOD SAFETY HYGIENE INSPECTION		0	3,000	3,000	0	0	0	0	3,000
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS	19	0	7,977	7,977	3,120	0	(2,342)	0	7,199
91SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	7,977	7,977	3,120	0	(2,342)	0	7,199
Total HC0 - DEPARTMENT OF HEALTH		142,365	(131,388)	10,977	3,120	0	(2,342)	0	10,199

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Government of the District of Columbia
Office of the Chief Financial Officer
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PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	27,445	94,855	122,300	6,000	18,996	0	0	97,304
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		27,445	94,855	122,300	6,000	18,996	0	0	97,304
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS	19	0	0	0	10,620	0	0	0	(10,620)
91GULC - GEORGETOWN UNIVERSITY LAW CENTER FELLOWS		0	0	0	10,620	0	0	0	(10,620)
Total HM0 - OFFICE OF HUMAN RIGHTS		27,445	94,855	122,300	16,620	18,996	0	0	86,685

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<u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u>									
CESA17 - SES FOR LOW & MODERATE INCOME	17	66,667	0	66,667	32,371	0	0	0	34,296
CESA17 - SES FOR LOW & MODERATE INCOME		66,667	0	66,667	32,371	0	0	0	34,296
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	0	0	(14)	0	0	0	14
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	0	0	(14)	0	0	0	14
PACEVA - THE MID-ATLANTIC PACE ALLIANCE	00	24,704	0	24,704	3,810	0	0	0	20,895
PACEVA - THE MID-ATLANTIC PACE ALLIANCE		24,704	0	24,704	3,810	0	0	0	20,895
VWFUND - VW FUND SETTLEMENT DC	00	0	0	0	11,868	0	0	0	(11,868)
VWFUND - VW FUND SETTLEMENT DC		0	0	0	11,868	0	0	0	(11,868)
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		91,371	0	91,371	48,035	0	0	0	43,337

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PRIVATE GRANTS*

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD	10	9,946	0	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		9,946	0	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	19	2,700	0	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		2,700	0	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	19	255,000	0	255,000	37,593	38,552	46,112	10,044	122,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	37,593	38,552	46,112	10,044	122,700
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	23,982	0	23,982	0	18,400	0	0	5,582
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		23,982	0	23,982	0	18,400	0	0	5,582
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	20,000	0	20,000	0	0	0	0	20,000
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		20,000	0	20,000	0	0	0	0	20,000
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	127,100	(127,100)	0	0	0	0	0	0
	18	0	137,363	137,363	78,000	58,364	0	0	999
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		127,100	10,263	137,363	78,000	58,364	0	0	999
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	2,818	0	2,818	0	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		2,818	0	2,818	0	0	0	0	2,818
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	0	0	(861,217)
999999 - DEFAULT GRANT		0	0	0	0	861,217	0	0	(861,217)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	0	0	861,217
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	0	0	861,217
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		441,545	10,263	451,808	115,593	115,316	46,112	10,044	164,744

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Government of the District of Columbia
Office of the Chief Financial Officer
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PRIVATE GRANTS*

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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND	19	0	50,000	50,000	0	0	0	45,000	5,000
CFE19P - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	50,000	50,000	0	0	0	45,000	5,000
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		0	50,000	50,000	0	0	0	45,000	5,000
Grand Total		3,252,912	4,807,071	8,059,983	1,729,285	175,889	65,293	247,526	5,841,990

**This report does not include Private Donations.*

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable Mike Quigley
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2000 Rayburn House Office Building

Attn: Lisa Molyneux
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Quigley:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L. 116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable Tom Graves
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

Dear Congressman Graves:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable John Kennedy
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

Dear Chairman Kennedy:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is stylized with a large, looped "J" and "D".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
— Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 16, 2019

The Honorable Christopher A. Coons Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER

Office of Budget and Planning




Gordon M. McDonald

Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: APR 30 2019

SUBJECT: Second Quarter Fiscal Year 2019 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2019, approved February 15, 2019 (P.L.116-6), the District's Chief Financial Officer must submit to Congress, the Mayor, and the Council of the District of Columbia a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2019 second quarter financial activity through March 31, 2019 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning