

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

July 25, 2018

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Third Quarter Fiscal Year 2018 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 third quarter financial activity through June 30, 2018 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

July 25, 2018

The Honorable Tom Graves  
Chairman  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
*Attn: Winnie Chang*  
B-300 Rayburn House Office Building  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2018 Congressional Grant Report**

Dear Chairman Graves:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L. 115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 third quarter financial activity through June 30, 2018 for federal grants, federal Medicaid payments, and private grants.

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A copy of this report has also been provided to the Committee on Appropriations of the Senate.

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Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia  
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

July 25, 2018

The Honorable Michael Quigley  
Ranking Member  
House Committee on Appropriations  
Subcommittee on Financial Services and General Government  
1016 Longworth House Office Building  
Washington, DC 20515

**SUBJECT: Third Quarter Fiscal Year 2018 Congressional Grant Report**

Dear Congressman Quigley:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 third quarter financial activity through June 30, 2018 for federal grants, federal Medicaid payments, and private grants.

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Chief Financial Officer

Enclosure

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Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

July 25, 2018

The Honorable Shelley Moore Capito  
Chairman  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
133 Dirksen Senate Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2018 Congressional Grant Report**

Dear Chairman Capito:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 third quarter financial activity through June 30, 2018 for federal grants, federal Medicaid payments, and private grants.

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Chief Financial Officer

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Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

July 25, 2018

The Honorable Christopher Coons  
Ranking Member  
Senate Committee on Appropriations  
Subcommittee on Financial Services and General Government  
125 Hart Senate Office Building  
Washington, DC 20510

**SUBJECT: Third Quarter Fiscal Year 2018 Congressional Grant Report**

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 third quarter financial activity through June 30, 2018 for federal grants, federal Medicaid payments, and private grants.

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Chief Financial Officer

Enclosure

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Honorable Phil Mendelson, Chairman of the Council of the District of Columbia  
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief  
Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

**3rd Qtr. FY 2018**

**Congressional Grants**

**Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2018 Financial Status Report**  
**As of June 30, 2018**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	15	0	14,534	14,534	0	0	0	0	14,534
	16	0	6,390	6,390	0	0	0	0	6,390
	17	2,500,000	(1,185,570)	1,314,430	984,032	330,398	0	0	0
<b>AMERCO - AMERICORPS COMPETITIVE PROGRAM</b>		<b>2,500,000</b>	<b>(1,164,646)</b>	<b>1,335,354</b>	<b>984,032</b>	<b>330,398</b>	<b>0</b>	<b>0</b>	<b>20,924</b>
ASF000 - AMERICORPS STATE FORMULA GRANT	15	0	43,993	43,993	0	0	0	0	43,993
	16	0	142,931	142,931	16,200	103,720	0	0	23,011
	17	655,000	(22,648)	632,352	424,579	185,406	0	0	22,367
<b>ASF000 - AMERICORPS STATE FORMULA GRANT</b>		<b>655,000</b>	<b>164,276</b>	<b>819,276</b>	<b>440,779</b>	<b>289,126</b>	<b>0</b>	<b>0</b>	<b>89,372</b>
ASFX00 - AMERICORPS FIXED AMOUNT	17	0	1,552,070	1,552,070	1,154,452	397,618	0	0	0
<b>ASFX00 - AMERICORPS FIXED AMOUNT</b>		<b>0</b>	<b>1,552,070</b>	<b>1,552,070</b>	<b>1,154,452</b>	<b>397,618</b>	<b>0</b>	<b>0</b>	<b>0</b>
CIF000 - COMMISSION INVESTMENT FUND	18	0	0	0	8,321	0	0	0	(8,321)
<b>CIF000 - COMMISSION INVESTMENT FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,321)</b>
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	17	240,884	0	240,884	69,302	0	0	0	171,582
	18	0	125,000	125,000	113,855	0	0	0	11,145
<b>PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM</b>		<b>240,884</b>	<b>125,000</b>	<b>365,884</b>	<b>183,157</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,728</b>
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	0	198,144	198,144	26,710	20,000	0	0	151,435
<b>TTA000 - TRAINING &amp; TECHNICAL ASSISTANCE</b>		<b>0</b>	<b>198,144</b>	<b>198,144</b>	<b>26,710</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>151,435</b>
VOL000 - VOLUNTEER GENERATION FUND	17	0	90,279	90,279	81,357	2,097	0	0	6,825
	18	150,000	0	150,000	62,207	21,250	0	0	66,543
<b>VOL000 - VOLUNTEER GENERATION FUND</b>		<b>150,000</b>	<b>90,279</b>	<b>240,279</b>	<b>143,564</b>	<b>23,347</b>	<b>0</b>	<b>0</b>	<b>73,368</b>
<b>Total AA0 - OFFICE OF THE MAYOR</b>		<b>3,545,884</b>	<b>965,124</b>	<b>4,511,008</b>	<b>2,941,015</b>	<b>1,060,489</b>	<b>0</b>	<b>0</b>	<b>509,505</b>



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2018 Financial Status Report**  
**As of June 30, 2018**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	17	0	0	0	11,268	0	0	0	(11,268)
	18	2,847,551	(23,971)	2,823,580	1,393,723	29,359	0	129,175	1,271,323
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,847,551	(23,971)	2,823,580	1,404,992	29,359	0	129,175	1,260,055
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>		<b>2,847,551</b>	<b>(23,971)</b>	<b>2,823,580</b>	<b>1,404,992</b>	<b>29,359</b>	<b>0</b>	<b>129,175</b>	<b>1,260,055</b>





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<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Government of the District of Columbia**  
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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	450,000	(450,000)	0	0	0	0	0	0
	18	0	450,000	450,000	252,092	47,908	0	0	150,000
<b>EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>252,092</b>	<b>47,908</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
<b>VOT601 - VIOLENT OFFENCERS INCARCERATION (96)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>	<b>252,092</b>	<b>47,908</b>	<b>0</b>	<b>0</b>	<b>150,000</b>



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<b>BD0 - OFFICE OF PLANNING</b>									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	37,000	37,000	2,250	25,875	0	0	8,875
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	37,000	37,000	2,250	25,875	0	0	8,875
DCURCG - UNDER REPRESENTED COMMUNITY GRANT	17	0	50,000	50,000	0	26,322	0	0	23,678
DCURCG - UNDER REPRESENTED COMMUNITY GRANT		0	50,000	50,000	0	26,322	0	0	23,678
HISPRE - HISTROIC PRESERVATION GANT	17	242,870	49,112	291,982	192,215	39,330	0	0	60,438
	18	282,130	0	282,130	201,456	34,689	0	0	45,986
HISPRE - HISTROIC PRESERVATION GANT		525,000	49,112	574,112	393,670	74,019	0	0	106,423
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS	17	0	52,185	52,185	0	35,900	0	0	16,285
OPNMHG - NATIONAL MARITIME HERITAGE GRANTS		0	52,185	52,185	0	35,900	0	0	16,285
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>525,000</b>	<b>188,297</b>	<b>713,297</b>	<b>395,920</b>	<b>162,116</b>	<b>0</b>	<b>0</b>	<b>155,261</b>



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<b><u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u></b>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	0	2,395,787	2,395,787	0	0	0	0	2,395,787
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		0	2,395,787	2,395,787	0	0	0	0	2,395,787
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	(57,591)	1,170,677	18,084	0	0	0	1,152,592
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	(57,591)	1,170,677	18,084	0	0	0	1,152,592
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	500,000	0	500,000	32,749	0	0	0	467,251
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		500,000	0	500,000	32,749	0	0	0	467,251
DCW15F - DCWASA GENERATOR PROJECT	15	383,288	(4,667)	378,621	20,223	0	0	0	358,399
DCW15F - DCWASA GENERATOR PROJECT		383,288	(4,667)	378,621	20,223	0	0	0	358,399
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	0	0	131,250
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	0	0	131,250
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	0	150,000	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		0	150,000	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	0	128,972	128,972	9,578	0	0	0	119,394
DMC17F - DISTRICT MANAGEMENT COST		0	128,972	128,972	9,578	0	0	0	119,394
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	0	0	0	(724)	0	0	0	724
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE		0	0	0	(724)	0	0	0	724
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE	17	1,669,454	982,153	2,651,607	2,119,998	214,098	149,325	4,255	163,931
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE		1,669,454	982,153	2,651,607	2,119,998	214,098	149,325	4,255	163,931
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE	18	3,059,009	0	3,059,009	779,973	0	0	0	2,279,036



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EMP18F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	779,973	0	0	0	2,279,036
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	0	5,953	5,953	5,806	0	0	0	147
HMC14F - HAZARD MITIGATION GRANT PROGRAM		0	5,953	5,953	5,806	0	0	0	147
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	0	3,719	3,719	3,706	0	0	0	13
HMG14F - HAZARD MITIGATION GRANTS PROGRAM		0	3,719	3,719	3,706	0	0	0	13
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)	14	0	21,778	21,778	6,000	8,372	0	0	7,406
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)		0	21,778	21,778	6,000	8,372	0	0	7,406
HSG15F - HOMELAND SECURITY GRANTS	15	20,000,000	(12,508,218)	7,491,782	1,807,112	0	0	0	5,684,670
HSG15F - HOMELAND SECURITY GRANTS		20,000,000	(12,508,218)	7,491,782	1,807,112	0	0	0	5,684,670
HSG16F - HOMELAND SECURITY GRANTS	16	39,037,619	0	39,037,619	20,958,321	1,049,912	0	511,267	16,518,119
HSG16F - HOMELAND SECURITY GRANTS		39,037,619	0	39,037,619	20,958,321	1,049,912	0	511,267	16,518,119
HSG17F - HOMELAND SECURITY GRANTS	17	40,987,165	(107,000)	40,880,165	8,092,198	447,229	(127,247)	266,300	32,201,685
HSG17F - HOMELAND SECURITY GRANTS		40,987,165	(107,000)	40,880,165	8,092,198	447,229	(127,247)	266,300	32,201,685
HSG18F - HOMELAND SECURITY GRANTS	18	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG18F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO		30,489	0	30,489	0	0	0	0	30,489
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	(5,634)	128,916	54,825	30,048	0	0	44,044
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	(5,634)	128,916	54,825	30,048	0	0	44,044
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	1,273,927	0	1,273,927	31,369	0	0	0	1,242,558
MSP16F - MAIN STREET PUMP SYSTEM GRANT		1,273,927	0	1,273,927	31,369	0	0	0	1,242,558
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	242,768	(10,311)	232,457	146,529	0	0	0	85,928
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		242,768	(10,311)	232,457	146,529	0	0	0	85,928
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	1,000,000	0	1,000,000	638,519	0	0	0	361,481
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	638,519	0	0	0	361,481
NSG17F - UASI NONPROFIT SECURITY GRANT	17	1,000,000	0	1,000,000	0	0	0	0	1,000,000



**Government of the District of Columbia  
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PROGRAM									
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	500,000	0	500,000	0	0	0	0	500,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	0	21,857	21,857	0	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		0	21,857	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	0	243,750	243,750	0	93,460	150,000	0	290
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		0	243,750	243,750	0	93,460	150,000	0	290
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN	17	0	131,873	131,873	0	0	0	0	131,873
POA17F - PUBLIC OUTREACH/AWARENESS CAMPAIGN		0	131,873	131,873	0	0	0	0	131,873
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	0	276,825	276,825	177,854	0	0	0	98,971
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		0	276,825	276,825	177,854	0	0	0	98,971
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	0	254,579	254,579	0	0	0	27,200	227,379
SMC17F - FY 2016 STATE MANAGEMENT COSTS		0	254,579	254,579	0	0	0	27,200	227,379
STC14F - SECURING THE CITIES PROGRAM	14	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC14F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC15F - SECURING THE CITIES PROGRAM	15	2,000,000	0	2,000,000	1,473,480	0	0	0	526,520
STC15F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	1,473,480	0	0	0	526,520
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	276,352	0	75,911	0	1,647,737
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	276,352	0	75,911	0	1,647,737
STC17F - SECURING THE CITIES PROGRAM	17	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC17F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM	18	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
WAS15F - DCWASA INSTALLATION	15	415,285	(44,421)	370,864	20,386	0	0	0	350,478



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WAS15F - DCWASA INSTALLATION		415,285	(44,421)	370,864	20,386	0	0	0	350,478
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	149,963	0	149,963	0	0	0	0	149,963
WSH16F - DC WATER SUPPLEMENTAL HAZARD		149,963	0	149,963	0	0	0	0	149,963
<b>Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>		<b>131,743,035</b>	<b>(8,120,595)</b>	<b>123,622,440</b>	<b>36,672,339</b>	<b>1,843,120</b>	<b>247,989</b>	<b>809,022</b>	<b>84,049,970</b>



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<b><u>BX0 - COMMISSION ON ARTS &amp; HUMANITIES</u></b>									
AED18F - ARTS EDUCATION	18	46,100	(200)	45,900	41,404	4,496	0	0	0
AED18F - ARTS EDUCATION		46,100	(200)	45,900	41,404	4,496	0	0	0
AIU18F - ARTS IN UNDERSERVED COMMUNITIES	18	120,100	(1,100)	119,000	94,094	0	0	0	24,906
AIU18F - ARTS IN UNDERSERVED COMMUNITIES		120,100	(1,100)	119,000	94,094	0	0	0	24,906
BSP18F - BASIC STATE PLAN	18	554,000	(8,300)	545,700	452,362	0	0	0	93,338
BSP18F - BASIC STATE PLAN		554,000	(8,300)	545,700	452,362	0	0	0	93,338
<b>Total BX0 - COMMISSION ON ARTS &amp; HUMANITIES</b>		<b>720,200</b>	<b>(9,600)</b>	<b>710,600</b>	<b>587,861</b>	<b>4,496</b>	<b>0</b>	<b>0</b>	<b>118,244</b>





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<b>BY0 - OFFICE ON AGING</b>									
3B1320 - SUPPORT SERVICES	17	0	392,680	392,680	316,100	76,580	0	0	0
	18	1,700,503	205,613	1,906,116	602,132	972,498	0	0	331,486
3B1320 - SUPPORT SERVICES		1,700,503	598,294	2,298,796	918,233	1,049,078	0	0	331,486
3C1712 - CONGREGATE MEALS	17	0	179,327	179,327	179,327	0	0	0	0
	18	2,225,239	194,867	2,420,106	525,434	528,429	0	0	1,366,243
3C1712 - CONGREGATE MEALS		2,225,239	374,194	2,599,433	704,761	528,429	0	0	1,366,243
3C1713 - HOME BOUND MEALS	11	0	0	0	0	15,111	0	0	(15,111)
	17	0	354,678	354,678	354,678	0	0	0	0
	18	1,123,369	92,373	1,215,742	532,017	0	0	0	683,725
3C1713 - HOME BOUND MEALS		1,123,369	447,051	1,570,420	886,695	15,111	0	0	668,614
3E1719 - FAMILY CAREGIVERS PROGRAM	12	0	0	0	0	3,600	0	0	(3,600)
	17	0	220,015	220,015	62,580	157,434	0	0	0
	18	723,622	170,279	893,901	139,797	583,825	0	0	170,279
3E1719 - FAMILY CAREGIVERS PROGRAM		723,622	390,294	1,113,916	202,377	744,860	0	0	166,679
3F1717 - PREVENTIVE HEALTH	17	0	37,743	37,743	0	25,160	0	0	12,583
	18	98,653	24,345	122,998	2,955	46,371	0	0	73,672
3F1717 - PREVENTIVE HEALTH		98,653	62,088	160,741	2,955	71,531	0	0	86,255
7A1715 - OMBUDSMAN ACTIVITY	18	79,350	4,231	83,581	0	79,350	0	0	4,231
7A1715 - OMBUDSMAN ACTIVITY		79,350	4,231	83,581	0	79,350	0	0	4,231
7B1716 - ELDER ABUSE PREVENTION	18	23,843	0	23,843	3,928	19,732	0	0	183
7B1716 - ELDER ABUSE PREVENTION		23,843	0	23,843	3,928	19,732	0	0	183
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	0	224,332	224,332	41,527	104,530	0	0	78,274
ALZ901 - ALZHEIMERS DISEASE INITIATIVE		0	224,332	224,332	41,527	104,530	0	0	78,274
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	650,000	650,000	2,316	0	0	0	647,684
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	650,000	650,000	2,316	0	0	0	647,684
DCUSDA - COMMODITY ASSISTANCE PROGRAM	18	434,691	0	434,691	0	0	0	0	434,691
DCUSDA - COMMODITY ASSISTANCE PROGRAM		434,691	0	434,691	0	0	0	0	434,691



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MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	18	0	14,366	14,366	1,919	12,447	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	14,366	14,366	1,919	12,447	0	0	0
MIPPAA - MEDICARE IMPROVEMENT	18	0	7,938	7,938	7,938	0	0	0	0
MIPPAA - MEDICARE IMPROVEMENT		0	7,938	7,938	7,938	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM	17	0	133,946	133,946	133,946	0	0	0	0
	18	795,581	0	795,581	245,732	128,436	0	0	421,413
NSIP01 - ELDERLY NUTRITION PROGRAM		795,581	133,946	929,527	379,678	128,436	0	0	421,413
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	0	0	0	83,608	0	0	0	(83,608)
	18	144,038	0	144,038	0	0	0	0	144,038
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM		144,038	0	144,038	83,608	0	0	0	60,430
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	18	80,946	37,102	118,049	0	118,049	0	0	0
	19	161,893	0	161,893	0	36,001	0	0	125,892
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		242,840	37,102	279,942	0	154,050	0	0	125,892
<b>Total BY0 - OFFICE ON AGING</b>		<b>7,591,728</b>	<b>2,943,835</b>	<b>10,535,563</b>	<b>3,235,936</b>	<b>2,907,553</b>	<b>0</b>	<b>0</b>	<b>4,392,075</b>



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<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	17	0	3,739	3,739	3,739	0	0	0	0
	18	81,180	18,820	100,000	46,338	0	0	0	53,662
<b>07DCAV - STATE ACCESS AND VISITATION PROGRAM</b>		<b>81,180</b>	<b>22,559</b>	<b>103,739</b>	<b>50,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,662</b>
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	18	69,527	0	69,527	25,577	0	0	0	43,951
<b>111501 - CSSD BEHAVIORAL INTERVENTION PROJECT</b>		<b>69,527</b>	<b>0</b>	<b>69,527</b>	<b>25,577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,951</b>
7BJA01 - BJA - SMART PROSECUTION GRANT	18	0	311,785	311,785	88,605	34,004	0	0	189,176
<b>7BJA01 - BJA - SMART PROSECUTION GRANT</b>		<b>0</b>	<b>311,785</b>	<b>311,785</b>	<b>88,605</b>	<b>34,004</b>	<b>0</b>	<b>0</b>	<b>189,176</b>
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	18	21,433,027	0	21,433,027	11,271,397	1,387,113	214,985	660	8,558,872
	99	0	0	0	0	0	922,243	0	(922,243)
<b>91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM</b>		<b>21,433,027</b>	<b>0</b>	<b>21,433,027</b>	<b>11,271,397</b>	<b>1,387,113</b>	<b>1,137,229</b>	<b>660</b>	<b>7,636,629</b>
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(922,243)	0	922,243
<b>DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(922,243)</b>	<b>0</b>	<b>922,243</b>
INCENT - CHILD SUPPORT INCENTIVE GRANT	18	1,455,812	0	1,455,812	544,911	0	0	0	910,901
<b>INCENT - CHILD SUPPORT INCENTIVE GRANT</b>		<b>1,455,812</b>	<b>0</b>	<b>1,455,812</b>	<b>544,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910,901</b>
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>		<b>23,039,547</b>	<b>334,345</b>	<b>23,373,891</b>	<b>11,980,568</b>	<b>1,421,117</b>	<b>214,985</b>	<b>660</b>	<b>9,756,561</b>



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<b>CE0 - DC PUBLIC LIBRARY</b>									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	161,283	161,283	69,638	0	3,637	0	88,008
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	161,283	161,283	69,638	0	3,637	0	88,008
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT	17	931,362	259	931,621	432,683	230,426	18,237	63,885	186,389
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT		931,362	259	931,621	432,683	230,426	18,237	63,885	186,389
<b>Total CE0 - DC PUBLIC LIBRARY</b>		<b>931,362</b>	<b>161,542</b>	<b>1,092,904</b>	<b>502,321</b>	<b>230,426</b>	<b>21,874</b>	<b>63,885</b>	<b>274,398</b>



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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	788,441	0	(788,441)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	788,441	0	(788,441)
110JOB - JOB CORPS	99	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS		0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	17	0	0	0	(3,238)	0	0	0	3,238
	18	110,867	(11,467)	99,400	58,006	327	0	156	40,910
	99	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI		110,867	(11,467)	99,400	54,768	327	7,250	156	36,898
122LES - LAUS/LMI	17	0	0	0	(3,261)	0	0	0	3,261
	18	108,942	(10,733)	98,209	73,826	195	0	0	24,187
	99	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI		108,942	(10,733)	98,209	70,565	195	3,660	0	23,788
123OES - OES/LMI	17	0	0	0	(6,659)	0	0	0	6,659
	18	186,048	(12,648)	173,400	121,130	489	0	0	51,781
123OES - OES/LMI		186,048	(12,648)	173,400	114,472	489	0	0	58,440
124ES2 - ES-202 REPORT	17	0	0	0	(8,910)	0	0	0	8,910
	18	308,633	(77,449)	231,184	159,161	489	0	0	71,535
124ES2 - ES-202 REPORT		308,633	(77,449)	231,184	150,250	489	0	0	80,445
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)		0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES		0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION		0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	17	390,840	(152,418)	238,423	256,623	10,660	0	595	(29,456)
	18	11,643	0	11,643	0	0	0	0	11,643
1STOPY - WORKFORCE INFORMATION		402,483	(152,418)	250,065	256,623	10,660	0	595	(17,813)



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	17	0	0	0	29,535	0	0	0	(29,535)
	18	230,489	(26,937)	203,551	130,813	346	0	410	71,982
	99	0	0	0	0	0	9,463	0	(9,463)
<b>202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE</b>		<b>230,489</b>	<b>(26,937)</b>	<b>203,551</b>	<b>160,348</b>	<b>346</b>	<b>9,463</b>	<b>410</b>	<b>32,985</b>
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	17	0	0	0	35,017	0	0	0	(35,017)
	18	479,439	(202,638)	276,801	186,574	0	0	0	90,227
	99	0	0	0	0	0	578	0	(578)
<b>203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM</b>		<b>479,439</b>	<b>(202,638)</b>	<b>276,801</b>	<b>221,590</b>	<b>0</b>	<b>578</b>	<b>0</b>	<b>54,632</b>
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	0	0	2,000	0	(2,000)
	99	0	0	0	0	0	1,585	0	(1,585)
<b>2050ES - EMPLOYMENT SERVICES PROGRAM</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>(3,585)</b>
2100UI - UI	00	0	0	0	0	0	8	0	(8)
	01	0	0	0	0	0	(8)	0	8
	99	0	0	0	0	0	(187,894)	0	187,894
<b>2100UI - UI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(187,894)</b>	<b>0</b>	<b>187,894</b>
216STP - ONE STOP-LMI	98	0	0	0	0	0	9,320	0	(9,320)
	99	0	0	0	0	0	29,578	0	(29,578)
<b>216STP - ONE STOP-LMI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,898</b>	<b>0</b>	<b>(38,898)</b>
220STP - ONE STP OES	98	0	0	0	0	0	750	0	(750)
<b>220STP - ONE STP OES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>(750)</b>
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	18	513,026	(30,026)	483,000	383,331	0	0	0	99,669
	99	0	0	0	0	0	2,197	0	(2,197)
<b>645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO</b>		<b>513,026</b>	<b>(30,026)</b>	<b>483,000</b>	<b>383,331</b>	<b>0</b>	<b>2,197</b>	<b>0</b>	<b>97,472</b>
APPREN - REGISTERED APPRENTICESHIP	16	0	111,206	111,206	118,909	0	0	0	(7,704)
<b>APPREN - REGISTERED APPRENTICESHIP</b>		<b>0</b>	<b>111,206</b>	<b>111,206</b>	<b>118,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(7,704)</b>
EDWAA3 - EDWAA	98	0	0	0	0	0	22,441	0	(22,441)
	99	0	0	0	0	0	31,000	0	(31,000)
<b>EDWAA3 - EDWAA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,441</b>	<b>0</b>	<b>(53,441)</b>
ESWPPY - EMPLOYMENT SERVICE-WAGNER-	17	2,095,013	(746,443)	1,348,570	1,355,868	0	0	0	(7,297)



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PEYSER	18	208,665	0	208,665	559	0	0	0	208,106
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,303,678	(746,443)	1,557,235	1,356,427	0	0	0	200,808
ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR	17	0	0	0	10,156	0	0	0	(10,156)
ESWRPY - EMPLOYMENT SERVICES WAGNER PEYSER RESTOR		0	0	0	10,156	0	0	0	(10,156)
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	15	0	0	0	(297)	0	0	0	297
	16	9,695	0	9,695	7,281	0	0	0	2,414
	17	10,402	0	10,402	0	0	0	0	10,402
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		20,098	0	20,098	6,984	0	0	0	13,114
JTPA2A - JTPA II-A	97	0	0	0	0	0	(223,064)	0	223,064
	98	0	0	0	0	0	94,543	0	(94,543)
	99	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A		0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	0	0	0	0	0	750	0	(750)
	99	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B		0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	0	0	0	0	0	5,351	0	(5,351)
	99	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C		0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	15	0	1,812	1,812	1,812	0	0	0	0
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING		0	1,812	1,812	1,812	0	0	0	0
REED12 - REED ACT GRANT	12	850,000	0	850,000	0	0	0	0	850,000
REED12 - REED ACT GRANT		850,000	0	850,000	0	0	0	0	850,000
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	17	0	195,814	195,814	166,817	0	0	0	28,998
	18	813,120	0	813,120	408,604	18,023	0	1,708	384,786
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		813,120	195,814	1,008,934	575,421	18,023	0	1,708	413,783
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	17	427,639	(122,115)	305,524	330,502	0	0	0	(24,978)
	18	93,750	0	93,750	0	0	0	0	93,750



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SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		521,389	(122,115)	399,274	330,502	0	0	0	68,772
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	351,741	0	351,741	8,827	0	0	0	342,914
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		351,741	0	351,741	8,827	0	0	0	342,914
TAAPRG - TAA TRAINING PROGRAM	15	0	0	0	62	0	0	0	(62)
	16	325	0	325	0	0	0	0	325
	17	254,051	(254,051)	0	176	0	0	0	(176)
	18	1,356	0	1,356	0	0	0	0	1,356
TAAPRG - TAA TRAINING PROGRAM		255,732	(254,051)	1,681	238	0	0	0	1,443
UI21PY - UNEMPLOYMENT INSURANCE STATE	17	1	0	1	272	0	0	0	(271)
	18	10,074,618	(492,482)	9,582,136	8,957,978	36,383	0	25,164	562,610
UI21PY - UNEMPLOYMENT INSURANCE STATE		10,074,619	(492,482)	9,582,137	8,958,250	36,383	0	25,164	562,339
UI22PY - UNEMPLOYMENT INSURANCE	17	73,999	232,736	306,735	306,735	0	0	0	0
	18	1	0	1	0	0	0	0	1
UI22PY - UNEMPLOYMENT INSURANCE		74,000	232,736	306,736	306,735	0	0	0	1
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	17	0	215	215	215	0	0	0	0
	18	0	215	215	215	0	0	0	0
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION		0	430	430	430	0	0	0	0
UI72FY - EMERGENCY UNEMPLOYMENT COMPESATION	18	0	213	213	213	0	0	0	0
UI72FY - EMERGENCY UNEMPLOYMENT COMPESATION		0	213	213	213	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	15	0	0	0	26,558	0	0	0	(26,558)
	16	1	433,983	433,984	53,504	0	0	0	380,481
	17	555,454	0	555,454	0	0	0	0	555,454
	18	1	0	1	0	0	0	0	1
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		555,456	433,983	989,439	80,061	0	0	0	909,378
WADLFY - WIA ADULT LOCAL-FY	17	0	63,160	63,160	64,036	22,535	0	0	(23,410)
	18	2,473,840	(413,204)	2,060,636	1,423,297	0	0	0	637,339
WADLFY - WIA ADULT LOCAL-FY		2,473,840	(350,043)	2,123,797	1,487,333	22,535	0	0	613,929
WADLPY - WIA ADULT LOCAL-PY	16	0	124,847	124,847	125,162	0	30,858	0	(31,173)





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WADLPY - WIA ADULT LOCAL-PY	17	300,000	2,766	302,766	111,511	107,122	0	0	84,133
	18	75,000	0	75,000	0	0	0	0	75,000
WADLPY - WIA ADULT LOCAL-PY		375,000	127,613	502,613	236,673	107,122	30,858	0	127,960
WADSFY - WIA ADULT STATE-FY	16	0	82,267	82,267	82,267	0	0	0	0
	17	200,000	160,051	360,051	42,568	59,240	145,794	0	112,450
	18	362,353	1,289	363,642	0	0	11,034	0	352,608
WADSFY - WIA ADULT STATE-FY		562,353	243,607	805,960	124,835	59,240	156,828	0	465,058
WADSPY - WIA ADULT STATE-PY	16	0	53,992	53,992	5,142	0	0	0	48,850
	17	54,154	(725)	53,429	0	0	0	0	53,429
	18	41,043	0	41,043	0	0	0	0	41,043
WADSPY - WIA ADULT STATE-PY		95,197	53,267	148,464	5,142	0	0	0	143,322
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	16	0	0	0	68,230	0	0	0	(68,230)
	17	3,998,725	(1,384,670)	2,614,056	1,830,221	732,731	0	0	51,103
	18	1,111,843	2,146,139	3,257,982	83,928	709,470	0	6,554	2,458,030
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY		5,110,568	761,469	5,872,037	1,982,379	1,442,201	0	6,554	2,440,903
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	15	0	62,034	62,034	62,034	0	0	0	0
	16	0	364,130	364,130	(43,131)	4,787	30,858	0	371,617
	17	70,000	391,767	461,767	34,147	15,573	0	0	412,046
	18	100,000	0	100,000	0	0	0	0	100,000
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY		170,000	817,931	987,931	53,050	20,360	30,858	0	883,663
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	17	0	62,161	62,161	64,337	0	0	0	(2,176)
	18	0	0	0	906	0	0	0	(906)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		0	62,161	62,161	65,244	0	0	0	(3,083)
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	16	0	0	0	0	0	0	0	0
	17	50,652	141,751	192,403	207,327	3,551	0	0	(18,476)
	18	1	0	1	0	0	0	0	1
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		50,653	141,751	192,404	207,327	3,551	0	0	(18,475)
WDSSFY - WIA DISLOCATED WORKER STATE-FY	16	18,581	70,129	88,710	88,710	267	0	0	(267)



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WDSSFY - WIA DISLOCATED WORKER STATE-FY	17	500,000	68,729	568,729	41,086	576	262,900	0	264,166
	18	525,523	0	525,523	0	0	0	0	525,523
WDSSFY - WIA DISLOCATED WORKER STATE-FY		1,044,104	138,858	1,182,962	129,796	843	262,900	0	789,423
WDSSPY - WIA DISLOCATED WORKER STATE-PY	16	65,939	39,536	105,476	68,965	0	21,617	0	14,893
	17	93,601	21,841	115,442	0	0	0	0	115,442
	18	59,305	0	59,305	0	0	0	0	59,305
WDSSPY - WIA DISLOCATED WORKER STATE-PY		218,845	61,377	280,223	68,965	0	21,617	0	189,640
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	17	0	0	0	16,406	0	0	0	(16,406)
	18	66,694	0	66,694	74,700	0	0	0	(8,006)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		66,694	0	66,694	91,106	0	0	0	(24,412)
WTW008 - WELFARE TO WORK	98	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK		0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	15	1,169,549	(1,125,488)	44,061	82,209	0	0	0	(38,148)
	16	2,463,837	(419,355)	2,044,482	1,411,601	675,530	30,858	0	(73,507)
	17	2,550,716	40,702	2,591,418	153,892	535,915	0	51,825	1,849,787
	18	1	0	1	0	0	0	0	1
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		6,184,103	(1,504,140)	4,679,962	1,647,703	1,211,445	30,858	51,825	1,738,132
WYTSPY - WIA YOUTH STATE-PY	15	0	13,785	13,785	13,785	0	0	0	0
	16	324,104	86,995	411,099	385,006	7,718	0	293	18,082
	17	404,667	52,642	457,309	0	0	657	0	456,652
	18	115,000	0	115,000	0	0	0	0	115,000
WYTSPY - WIA YOUTH STATE-PY		843,771	153,422	997,193	398,791	7,718	657	293	589,734
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>35,354,888</b>	<b>(455,939)</b>	<b>34,898,948</b>	<b>19,665,258</b>	<b>2,941,928</b>	<b>1,323,017</b>	<b>86,704</b>	<b>10,882,041</b>



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<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	92,806	0	0	0	(92,806)
	18	27,723,650	(19,363,771)	8,359,879	6,707,447	2,109,951	248,509	0	(706,028)
00CDBG - COMM DEVELOPMENT BLOCK GRANT		27,723,650	(19,363,771)	8,359,879	6,800,253	2,109,951	335,698	0	(886,023)
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	17	0	0	0	39,290	0	0	0	(39,290)
	18	6,554,977	(1,365,100)	5,189,877	2,651,817	259,289	3,010	0	2,275,761
00HOME - HOMES		6,554,977	(1,365,100)	5,189,877	2,691,107	259,289	(81,122)	14,000	2,306,603
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	3,000,000	3,000,000	0	0	0	0	3,000,000
	17	0	3,000,000	3,000,000	0	0	0	0	3,000,000
00NHTF - NATIONAL HOUSING TRUST FUND		0	6,000,000	6,000,000	0	0	0	0	6,000,000
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	13,368,930	4,208,521	17,577,451	9,327,292	5,787,104	0	0	2,463,056
	17	0	21,419,730	21,419,730	118,991	250,000	0	0	21,050,739
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		13,368,930	25,628,251	38,997,182	9,446,283	6,037,104	0	0	23,513,795
HHOMES - HEALTHY HOMES	16	280,000	(280,000)	0	0	0	0	0	0
HHOMES - HEALTHY HOMES		280,000	(280,000)	0	0	0	0	0	0
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	4,433,724	0	4,433,724	1,056,784	3,356,568	0	0	20,372



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HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	17	0	5,404,782	5,404,782	325,719	0	0	0	5,079,064
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		4,433,724	5,404,782	9,838,506	1,382,503	3,356,568	0	0	5,099,436
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	2,225,446	885,998	3,111,444	382,540	196,843	0	4	2,532,057
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		2,225,446	885,998	3,111,444	382,540	196,843	0	4	2,532,057
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
<b>Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>		<b>54,586,727</b>	<b>16,910,160</b>	<b>71,496,888</b>	<b>20,702,685</b>	<b>11,959,754</b>	<b>251,519</b>	<b>91,004</b>	<b>38,491,925</b>



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<b>DH0 - PUBLIC SERVICE COMMISSION</b>									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	17	146,068	0	146,068	121,090	0	3,736	0	21,242
	18	442,548	0	442,548	214,601	3,001	17,032	0	207,915
	99	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		588,616	0	588,616	335,691	3,001	768	0	249,157
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	20,000	0	(20,000)
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>		<b>588,616</b>	<b>0</b>	<b>588,616</b>	<b>335,691</b>	<b>3,001</b>	<b>20,768</b>	<b>0</b>	<b>229,157</b>



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<b>DL0 - BOARD OF ELECTIONS</b>									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	1,000,000	0	1,000,000	872,132	124,871	0	0	2,997
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		1,000,000	0	1,000,000	872,132	124,871	0	0	2,997
<b>Total DL0 - BOARD OF ELECTIONS</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>872,132</b>	<b>124,871</b>	<b>0</b>	<b>0</b>	<b>2,997</b>



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<b>DS0 - REPAYMENT OF LOANS AND INTEREST</b>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,262,177	0	18,262,177	17,951,154	0	0	0	311,023
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,262,177	0	18,262,177	17,951,154	0	0	0	311,023
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>		<b>18,262,177</b>	<b>0</b>	<b>18,262,177</b>	<b>17,951,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>311,023</b>



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<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>									
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM	15	0	0	0	(64,995)	0	0	0	64,995
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM		0	0	0	(64,995)	0	0	0	64,995
00WCMF - WASHINGTON CHANNEL MOORING FIELD	15	0	0	0	(2,982)	0	0	0	2,982
00WCMF - WASHINGTON CHANNEL MOORING FIELD		0	0	0	(2,982)	0	0	0	2,982
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	17	213,403	184,040	397,442	263,000	0	0	0	134,443
	18	1,036,235	(1,036,235)	0	0	0	0	0	0
CL0682 - WALTER REED AMC		1,249,638	(852,196)	397,442	263,000	0	0	0	134,443
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>		<b>1,249,638</b>	<b>(852,196)</b>	<b>397,442</b>	<b>195,023</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>199,214</b>





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<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	457,446	(26,265)	431,181	326,176	9,037	0	29,619	66,349
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		457,446	(26,265)	431,181	326,176	9,037	0	29,619	66,349
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>		<b>457,446</b>	<b>(26,265)</b>	<b>431,181</b>	<b>326,176</b>	<b>9,037</b>	<b>0</b>	<b>29,619</b>	<b>66,349</b>



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<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>									
BOS17F - BOATING SAFETY	17	0	997,818	997,818	256,898	32,594	0	160,000	548,327
BOS17F - BOATING SAFETY		0	997,818	997,818	256,898	32,594	0	160,000	548,327
BOS18F - BOATING SAFETY	18	1,400,000	0	1,400,000	0	32,314	0	0	1,367,686
BOS18F - BOATING SAFETY		1,400,000	0	1,400,000	0	32,314	0	0	1,367,686
COP15F - COPS HIRING PROGRAM	15	602,491	0	602,491	410,059	0	0	0	192,432
COP15F - COPS HIRING PROGRAM		602,491	0	602,491	410,059	0	0	0	192,432
COP16F - COPS HIRING PROGRAM FY16	16	345,796	0	345,796	295,853	0	0	0	49,943
COP16F - COPS HIRING PROGRAM FY16		345,796	0	345,796	295,853	0	0	0	49,943
COP17F - COPS HIRING PROGRAM	17	683,186	0	683,186	143,202	0	0	0	539,984
COP17F - COPS HIRING PROGRAM		683,186	0	683,186	143,202	0	0	0	539,984
COP18F - COPS HIRING PROGRAM FY18	18	904,217	(904,217)	0	0	0	0	0	0
COP18F - COPS HIRING PROGRAM FY18		904,217	(904,217)	0	0	0	0	0	0
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	2,390	0	0	0	4,210
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	2,390	0	0	0	4,210
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	767,795	767,795	278,144	0	179,517	0	310,134
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	767,795	767,795	278,144	0	179,517	0	310,134
MCS17F - MOTOR CARRIER SAFETY	17	960,000	957	960,957	369,288	360,000	0	0	231,669
MCS17F - MOTOR CARRIER SAFETY		960,000	957	960,957	369,288	360,000	0	0	231,669
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	400,000	20,172	420,172	0	0	122,012	0	298,160
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		400,000	20,172	420,172	0	0	122,012	0	298,160
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	18	842,400	(842,400)	0	0	0	0	0	0
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		842,400	(842,400)	0	0	0	0	0	0
<b>Total FA0 - METROPOLITAN POLICE DEPARTMENT</b>		<b>6,144,690</b>	<b>40,125</b>	<b>6,184,815</b>	<b>1,755,835</b>	<b>424,908</b>	<b>301,529</b>	<b>160,000</b>	<b>3,542,544</b>



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<b>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>									
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	0	0	0	38,000	0	0	0	(38,000)
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE		0	0	0	38,000	0	0	0	(38,000)
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	386,297	386,297	0	0	0	131,250	255,047
PSGP18 - PORT SECURITY GRANT PROGRAM		0	386,297	386,297	0	0	0	131,250	255,047
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	3,053,770	(1,135,876)	1,917,895	1,813,775	0	0	0	104,119
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		3,053,770	(1,135,876)	1,917,895	1,813,775	0	0	0	104,119
SSO17F - FY17 DCFEMS - STATE SAFETY OVERSIGHT	17	0	141,297	141,297	0	141,297	0	0	0
SSO17F - FY17 DCFEMS - STATE SAFETY OVERSIGHT		0	141,297	141,297	0	141,297	0	0	0
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>		<b>3,053,770</b>	<b>(608,282)</b>	<b>2,445,489</b>	<b>1,851,775</b>	<b>141,297</b>	<b>0</b>	<b>131,250</b>	<b>321,166</b>



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<b>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	150,000	0	150,000	86,854	63,146	0	0	0
AJR16F - AUTOMATION OF JUSTICE REPORTING		150,000	0	150,000	86,854	63,146	0	0	0
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>	<b>86,854</b>	<b>63,146</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>FK0 - D.C. NATIONAL GUARD</b>									
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES	18	154,500	0	154,500	108,595	0	0	0	45,905
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES		154,500	0	154,500	108,595	0	0	0	45,905
ATP18F - ANTI TERRORISM PROGRAM	18	115,000	0	115,000	81,072	0	0	0	33,928
ATP18F - ANTI TERRORISM PROGRAM		115,000	0	115,000	81,072	0	0	0	33,928
DCY17F - YOUTH CHALLENGE PROGRAM	17	0	0	0	(4,835)	0	0	0	4,835
DCY17F - YOUTH CHALLENGE PROGRAM		0	0	0	(4,835)	0	0	0	4,835
DCY18F - YOUTH CHALLENGE PROGRAM	18	2,250,000	6,000	2,256,000	1,754,206	0	0	0	501,794
DCY18F - YOUTH CHALLENGE PROGRAM		2,250,000	6,000	2,256,000	1,754,206	0	0	0	501,794
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP18F - DISTANCE LEARNING PROGRAM	18	220,000	220,000	440,000	308,727	0	0	0	131,273
DLP18F - DISTANCE LEARNING PROGRAM		220,000	220,000	440,000	308,727	0	0	0	131,273
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT	18	83,900	0	83,900	63,782	0	0	0	20,118
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT		83,900	0	83,900	63,782	0	0	0	20,118
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	18	295,155	0	295,155	185,992	0	0	0	109,163
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		295,155	0	295,155	185,992	0	0	0	109,163
ESS18F - ELECTRONIC SECURITY SYSTEM	18	210,000	0	210,000	156,126	0	0	0	53,874
ESS18F - ELECTRONIC SECURITY SYSTEM		210,000	0	210,000	156,126	0	0	0	53,874
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA18F - FED. OPER MAINT. AGMT - ARMY	18	2,296,381	0	2,296,381	1,503,151	30,269	0	0	762,961
FMA18F - FED. OPER MAINT. AGMT - ARMY		2,296,381	0	2,296,381	1,503,151	30,269	0	0	762,961
FMF18F - FED. OPER MAINT. AGMT - AIR	18	473,500	0	473,500	289,857	0	0	0	183,643
FMF18F - FED. OPER MAINT. AGMT - AIR		473,500	0	473,500	289,857	0	0	0	183,643



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA18F - ARMY SECURITY COOP AGREEMENT	18	1,643,825	0	1,643,825	765,608	0	559,392	0	318,825
SCA18F - ARMY SECURITY COOP AGREEMENT		1,643,825	0	1,643,825	765,608	0	559,392	0	318,825
SFD18F - SECURITY COOPERATIVE AGREEMENT	18	68,700	0	68,700	51,872	0	0	0	16,828
SFD18F - SECURITY COOPERATIVE AGREEMENT		68,700	0	68,700	51,872	0	0	0	16,828
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE	18	474,400	0	474,400	256,724	0	0	0	217,676
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE		474,400	0	474,400	256,724	0	0	0	217,676
<b>Total FK0 - D.C. NATIONAL GUARD</b>		<b>8,285,362</b>	<b>226,000</b>	<b>8,511,362</b>	<b>5,520,879</b>	<b>30,269</b>	<b>559,392</b>	<b>0</b>	<b>2,400,822</b>



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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	0	100,000	100,000	0	0	0	100,000	0
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		0	100,000	100,000	0	0	0	100,000	0
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>(22,226)</b>	<b>0</b>	<b>100,000</b>	<b>22,226</b>



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<b>FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS</b>									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	445,037	112,594	557,631	40,377	0	0	0	517,254
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		445,037	112,594	557,631	40,377	0	0	0	517,254
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	50,000	(50,000)	0	0	0	0	0	0
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	(50,000)	0	0	0	0	0	0
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	50,000	(50,000)	0	0	0	0	0	0
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	(50,000)	0	0	0	0	0	0
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	20,000	71,078	91,078	98,994	0	0	0	(7,916)
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		20,000	71,078	91,078	98,994	0	0	0	(7,916)
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	1,111,740	(20,131)	1,091,609	447,755	378,707	0	0	265,147
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,111,740	(20,131)	1,091,609	447,755	378,707	0	0	265,147
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	1,480,969	0	1,480,969	17	0	0	0	1,480,952
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,480,969	0	1,480,969	17	0	0	0	1,480,952
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	100,000	(100,000)	0	0	0	0	0	0
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM		100,000	(100,000)	0	0	0	0	0	0
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	851,250	(40,104)	811,146	391,178	419,967	0	0	1
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM		851,250	(40,104)	811,146	391,178	419,967	0	0	1
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	401,250	320,653	721,903	330,831	249,933	0	0	141,138
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		401,250	320,653	721,903	330,831	249,933	0	0	141,138
CVA17F - CRIME VICTIM ASSISTANCE	17	4,651,250	(360,245)	4,291,005	2,576,425	1,502,590	0	0	211,990
CVA17F - CRIME VICTIM ASSISTANCE		4,651,250	(360,245)	4,291,005	2,576,425	1,502,590	0	0	211,990
DCIPVF - DC INTIMATE PARTNER VIOLENCE	14	100,000	(60,980)	39,020	34,447	0	0	0	4,572





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PROJECT	17	613,120	(613,120)	0	0	0	0	0	0
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT		713,120	(674,100)	39,020	34,447	0	0	0	4,572
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD14F - TITLE II PROGRAM FY 2013	14	75,000	(75,000)	0	0	0	0	0	0
JJD14F - TITLE II PROGRAM FY 2013		75,000	(75,000)	0	0	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	30,000	45,608	75,608	0	0	0	0	75,608
JJD15F - TITLE II FORMULA GRANT PROGRAM		30,000	45,608	75,608	0	0	0	0	75,608
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	30,000	209,491	239,491	119,222	34,672	0	0	85,598
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		30,000	209,491	239,491	119,222	34,672	0	0	85,598
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	381,000	222	381,222	68,616	154,922	0	0	157,684
JJD17F - FY17 JUVENILE JUSTICE ADVISORY		381,000	222	381,222	68,616	154,922	0	0	157,684
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	832,652	484,194	1,316,846	164,061	516,649	0	0	636,136
MSF15F - MALE SURVIVORS OF VIOLENCE		832,652	484,194	1,316,846	164,061	516,649	0	0	636,136
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT	17	63,000	45,332	108,332	10,663	0	1,248	0	96,420
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT		63,000	45,332	108,332	10,663	0	1,248	0	96,420
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE	16	15,000	(5,052)	9,948	9,946	0	0	0	1
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE		15,000	(5,052)	9,948	9,946	0	0	0	1
POLY2F - DC STRATEGIC PLANNING FOR VICTIM	15	20,000	36,435	56,435	29,411	0	0	0	27,025



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SERVICE									
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE		20,000	36,435	56,435	29,411	0	0	0	27,025
PREA6F - FY16 PREA REALLOCATION FUNDS	16	50,000	36,790	86,790	0	0	0	0	86,790
PREA6F - FY16 PREA REALLOCATION FUNDS		50,000	36,790	86,790	0	0	0	0	86,790
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	17	86,790	(1,887)	84,903	10,248	0	0	0	74,655
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		86,790	(1,887)	84,903	10,248	0	0	0	74,655
PREABF - FY 2015 DC PREA REALLOCATION	15	20,000	40,637	60,637	0	0	0	0	60,637
PREABF - FY 2015 DC PREA REALLOCATION		20,000	40,637	60,637	0	0	0	0	60,637
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	19,080	(19,080)	0	0	0	0	0	0
	17	0	19,046	19,046	0	0	0	0	19,046
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT		19,080	(34)	19,046	0	0	0	0	19,046
REEN3F - DC CO-OCCURRING DISORDER REENTRY	13	20,000	(20,000)	0	0	0	0	0	0
REEN3F - DC CO-OCCURRING DISORDER REENTRY		20,000	(20,000)	0	0	0	0	0	0
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	2,000	(2,000)	0	0	0	0	0	0
RST14F - RSAT TREATMENT FOR STATE PRISONER		2,000	(2,000)	0	0	0	0	0	0
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	13,579	(7,734)	5,845	0	0	0	0	5,845
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT		13,579	(7,734)	5,845	0	0	0	0	5,845
RST16F - FY16 RSAT	16	2,000	15,948	17,948	0	0	0	0	17,948
RST16F - FY16 RSAT		2,000	15,948	17,948	0	0	0	0	17,948
RST17F - FY17 RSAT	17	41,313	7,027	48,340	16,574	0	0	0	31,766
RST17F - FY17 RSAT		41,313	7,027	48,340	16,574	0	0	0	31,766
SASP6F - SEXUAL ASSAULT SERVICES	14	20,000	(20,000)	0	0	0	0	0	0
SASP6F - SEXUAL ASSAULT SERVICES		20,000	(20,000)	0	0	0	0	0	0
SASP7F - SEXUAL ASSAULT SERVICES	15	56,403	(56,403)	0	0	0	0	0	0
SASP7F - SEXUAL ASSAULT SERVICES		56,403	(56,403)	0	0	0	0	0	0
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU	16	306,800	41,277	348,077	333,538	994	0	0	13,545
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL		306,800	41,277	348,077	333,538	994	0	0	13,545



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ASSU									
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM	17	340,000	8,161	348,161	55,474	274,773	0	0	17,914
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM		340,000	8,161	348,161	55,474	274,773	0	0	17,914
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA	16	40,000	(40,000)	0	0	0	0	0	0
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA		40,000	(40,000)	0	0	0	0	0	0
SORN7F - DC SORNA REALLOCATION PROJECT	17	173,580	(173,580)	0	0	0	0	0	0
SORN7F - DC SORNA REALLOCATION PROJECT		173,580	(173,580)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	80,000	(48,796)	31,204	11,790	14,321	0	0	5,093
VAA15F - DC VICTIM ASSISTANCE ACADEMY		80,000	(48,796)	31,204	11,790	14,321	0	0	5,093
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	499,853	122,980	622,833	247,343	209,435	0	0	166,055
VLNDCF - VICTIM LEGAL NETWORK OF DC		499,853	122,980	622,833	247,343	209,435	0	0	166,055
VOW15F - FY 2015 VAWA STOP	15	103,205	(103,205)	0	0	0	0	0	0
VOW15F - FY 2015 VAWA STOP		103,205	(103,205)	0	0	0	0	0	0
VOW16F - FY 2016 VAWA STOP	16	54,200	165,267	219,467	184,775	30,431	0	0	4,260
VOW16F - FY 2016 VAWA STOP		54,200	165,267	219,467	184,775	30,431	0	0	4,260
VOW17F - FY17 VAWA STOP	17	820,500	22,142	842,642	164,423	164,972	55,989	0	457,259
VOW17F - FY17 VAWA STOP		820,500	22,142	842,642	164,423	164,972	55,989	0	457,259
<b>Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS</b>		<b>14,070,571</b>	<b>(62,435)</b>	<b>14,008,136</b>	<b>5,346,110</b>	<b>3,952,365</b>	<b>57,237</b>	<b>0</b>	<b>4,652,424</b>



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<b>FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>									
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	52,184	14,537	66,721	66,672	0	0	0	49
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM		52,184	14,537	66,721	66,672	0	0	0	49
DNA17F - DNA CAP ENHC AND BACKLOG	17	470,318	91,532	561,850	281,187	39,963	0	0	240,700
DNA17F - DNA CAP ENHC AND BACKLOG		470,318	91,532	561,850	281,187	39,963	0	0	240,700
<b>Total FR0 - DEPARTMENT OF FORENSIC SCIENCES</b>		<b>522,502</b>	<b>106,069</b>	<b>628,571</b>	<b>347,859</b>	<b>39,963</b>	<b>0</b>	<b>0</b>	<b>240,749</b>



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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000GAZ - IMPACT AID I	18	261,250	0	261,250	40,324	0	0	0	220,926
000GAZ - IMPACT AID I		261,250	0	261,250	40,324	0	0	0	220,926
000ZAF - HEADSTART	18	7,528,955	(948,371)	6,580,584	4,753,130	99,469	85,000	15,401	1,627,584
	19	0	705,148	705,148	0	0	0	0	705,148
000ZAF - HEADSTART		7,528,955	(243,223)	7,285,732	4,753,130	99,469	85,000	15,401	2,332,732
00TIFP - TEACHER INCENTIVE FUND PROJECT	16	0	1,429,841	1,429,841	7,100	1,146,050	0	123,600	153,091
	17	0	334,912	334,912	(8,814)	63,500	0	216,500	63,725
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	1,764,753	1,764,753	(1,714)	1,209,550	0	340,100	216,817
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	17	0	7,118,485	7,118,485	7,118,485	0	0	0	0
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	7,118,485	7,118,485	7,118,485	0	0	0	0
HDST01 - HEADSTART	18	6,601,391	(817,642)	5,783,749	5,809,657	237,318	235,962	60,000	(559,188)
	19	0	902,250	902,250	0	0	0	0	902,250
HDST01 - HEADSTART		6,601,391	84,608	6,685,999	5,809,657	237,318	235,962	60,000	343,062
HIVAID - HIV/AIDS EDUCATION PROGRAM	18	320,000	(31,599)	288,401	197,543	23,056	7,278	0	60,524
HIVAID - HIV/AIDS EDUCATION PROGRAM		320,000	(31,599)	288,401	197,543	23,056	7,278	0	60,524
STARTK - STARTALK	17	0	89,135	89,135	89,135	0	0	0	0
STARTK - STARTALK		0	89,135	89,135	89,135	0	0	0	0
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>14,711,596</b>	<b>8,782,158</b>	<b>23,493,754</b>	<b>18,006,560</b>	<b>1,569,392</b>	<b>328,240</b>	<b>415,501</b>	<b>3,174,061</b>



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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
12010A - TITLE ONE	11	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE		0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
	15	1	(1)	0	0	0	0	0	0
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		1	(1)	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
42377A - SCHOOL IMPROVEMENT GRANT	14	0	0	0	75,944	0	0	0	(75,944)
42377A - SCHOOL IMPROVEMENT GRANT		0	0	0	75,944	0	0	0	(75,944)
52377A - SCHOOL IMPROVEMENT GRANT	15	598,389	274,456	872,845	234,494	0	0	0	638,351
52377A - SCHOOL IMPROVEMENT GRANT		598,389	274,456	872,845	234,494	0	0	0	638,351
53ART1 - ADMIN REVIEW & TRAINING METHOD II	15	720,632	368,367	1,088,999	732,397	356,547	0	0	56
53ART1 - ADMIN REVIEW & TRAINING METHOD II		720,632	368,367	1,088,999	732,397	356,547	0	0	56
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	0	0	0	(2,942)	0	0	0	2,942
53PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(2,942)	0	0	0	2,942
62010A - TITLE I - GRANTS TO LEAS	16	0	0	0	1,306	0	0	0	(1,306)
62010A - TITLE I - GRANTS TO LEAS		0	0	0	1,306	0	0	0	(1,306)
62027A - SPECIAL EDUCATION IDEA PART B	16	0	0	0	208,247	0	0	0	(208,247)
62027A - SPECIAL EDUCATION IDEA PART B		0	0	0	208,247	0	0	0	(208,247)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	0	0	0	79,383	0	0	0	(79,383)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION		0	0	0	79,383	0	0	0	(79,383)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	0	0	0	46,864	0	0	0	(46,864)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		0	0	0	46,864	0	0	0	(46,864)
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	0	0	0	17,504	0	0	0	(17,504)
62367A - TITLE II - IMPROVING TEACHER QUALITY		0	0	0	17,504	0	0	0	(17,504)



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62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	0	0	0	(39,897)	0	0	0	39,897
<b>62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(39,897)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,897</b>
62377A - SCHOOL IMPROVEMENT GRANT	16	1,273,063	141,450	1,414,513	244,450	0	0	0	1,170,063
<b>62377A - SCHOOL IMPROVEMENT GRANT</b>		<b>1,273,063</b>	<b>141,450</b>	<b>1,414,513</b>	<b>244,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,170,063</b>
63ART1 - AMIN REVIEW & TRAINING METHOD II	16	1,441,264	(1,441,264)	0	0	0	0	0	0
<b>63ART1 - AMIN REVIEW &amp; TRAINING METHOD II</b>		<b>1,441,264</b>	<b>(1,441,264)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
63PREP - PERSONAL RESPONSIBILITY EDUCATION	16	344,988	(94,988)	250,000	0	0	0	0	250,000
<b>63PREP - PERSONAL RESPONSIBILITY EDUCATION</b>		<b>344,988</b>	<b>(94,988)</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	700,000	0	700,000	24,749	0	0	0	675,251
<b>64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>	<b>24,749</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675,251</b>
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	300,000	(300,000)	0	0	0	0	0	0
<b>71600A - CHILD CARE PARTNERSHIP EARLY HEAD</b>		<b>300,000</b>	<b>(300,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71CAA1 - CHILD CARE AND ADULT CARE FUND	17	0	0	0	452	0	0	0	(452)
<b>71CAA1 - CHILD CARE AND ADULT CARE FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(452)</b>
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	17	134,114	(134,114)	0	(27,337)	0	(42,193)	0	69,529
<b>71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY</b>		<b>134,114</b>	<b>(134,114)</b>	<b>0</b>	<b>(27,337)</b>	<b>0</b>	<b>(42,193)</b>	<b>0</b>	<b>69,529</b>
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	17	110,000	(1,534)	108,466	952,401	0	0	0	(843,936)
<b>71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM</b>		<b>110,000</b>	<b>(1,534)</b>	<b>108,466</b>	<b>952,401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(843,936)</b>
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	17	27,877	(27,877)	0	(6,819)	0	0	0	6,819
<b>71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN</b>		<b>27,877</b>	<b>(27,877)</b>	<b>0</b>	<b>(6,819)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,819</b>
71FFV1 - FRESH FRUITS AND VEGETABLES	17	122,000	(122,000)	0	(278,536)	0	0	0	278,536
<b>71FFV1 - FRESH FRUITS AND VEGETABLES</b>		<b>122,000</b>	<b>(122,000)</b>	<b>0</b>	<b>(278,536)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,536</b>
71HSSC - HEAD START STATE COLLABORATION	17	0	58,258	58,258	51,170	0	0	0	7,088
<b>71HSSC - HEAD START STATE COLLABORATION</b>		<b>0</b>	<b>58,258</b>	<b>58,258</b>	<b>51,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,088</b>
71NAEP - NAEP STATE TASK COORDINATOR	17	79,006	(34,894)	44,112	10,135	24,600	0	0	9,377



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71NAEP - NAEP STATE TASK COORDINATOR		79,006	(34,894)	44,112	10,135	24,600	0	0	9,377
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	130,000	(116,869)	13,131	(66,955)	0	1,015	0	79,070
71NSB1 - NATIONAL SCHOOL BREAKFAST		130,000	(116,869)	13,131	(66,955)	0	1,015	0	79,070
71NSL1 - NATIONAL SCHOOL LUNCH	17	125,000	(104,108)	20,892	(325,209)	0	(1,015)	0	347,116
71NSL1 - NATIONAL SCHOOL LUNCH		125,000	(104,108)	20,892	(325,209)	0	(1,015)	0	347,116
71NSM1 - SPECIAL MILK	17	3,093	(3,093)	0	(646)	0	0	0	646
71NSM1 - SPECIAL MILK		3,093	(3,093)	0	(646)	0	0	0	646
71SAE1 - STATE ADMINISTRATIVE EXPENSE	17	50,504	45,159	95,663	78,117	0	0	0	17,547
71SAE1 - STATE ADMINISTRATIVE EXPENSE		50,504	45,159	95,663	78,117	0	0	0	17,547
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	17	115,000	(115,000)	0	(351,281)	0	0	0	351,281
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		115,000	(115,000)	0	(351,281)	0	0	0	351,281
72002A - ADULT EDUCATION - STATE ADMINISTER	17	887,485	(887,485)	0	0	0	0	0	0
72002A - ADULT EDUCATION - STATE ADMINISTER		887,485	(887,485)	0	0	0	0	0	0
72010A - TITLE I - GRANTS TO LEAS	17	5,738,122	(1,213,905)	4,524,217	4,074,505	0	0	0	449,712
72010A - TITLE I - GRANTS TO LEAS		5,738,122	(1,213,905)	4,524,217	4,074,505	0	0	0	449,712
72013A - NEGLECTED AND DELINQUENT YOUTH	17	7,781	57,956	65,736	0	0	0	0	65,736
72013A - NEGLECTED AND DELINQUENT YOUTH		7,781	57,956	65,736	0	0	0	0	65,736
72027A - SPECIAL EDUCATION IDEA PART B	17	1,760,061	1,000,578	2,760,639	578,310	78,406	0	0	2,103,923
72027A - SPECIAL EDUCATION IDEA PART B		1,760,061	1,000,578	2,760,639	578,310	78,406	0	0	2,103,923
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	1,053,729	(503,932)	549,797	20,766	7,758	0	0	521,272
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		1,053,729	(503,932)	549,797	20,766	7,758	0	0	521,272
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	54,271	(11,127)	43,144	18,899	0	0	0	24,245
72173A - SPECIAL EDUCATION PRE- SCHOOL		54,271	(11,127)	43,144	18,899	0	0	0	24,245
72181A - SPECIAL ED - INFANTS & TODDLERS	17	429,788	84,136	513,924	0	0	0	0	513,924
72181A - SPECIAL ED - INFANTS & TODDLERS		429,788	84,136	513,924	0	0	0	0	513,924
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	112,896	51,044	163,940	30,833	0	0	0	133,107
72196A - EDUCATION FOR HOMELESS CHILDREN &		112,896	51,044	163,940	30,833	0	0	0	133,107





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<b>YOUTH</b>									
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	1,943,677	(1,616,151)	327,526	369,028	0	0	0	(41,503)
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA		1,943,677	(1,616,151)	327,526	369,028	0	0	0	(41,503)
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	179,951	278,881	458,831	229,394	0	0	0	229,437
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION		179,951	278,881	458,831	229,394	0	0	0	229,437
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17	462,562	205,957	668,519	267,915	0	0	0	400,604
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		462,562	205,957	668,519	267,915	0	0	0	400,604
72367A - TITLE II - IMPROVING TEACHER QUALITY	17	1,031,253	795,823	1,827,076	554,675	0	0	0	1,272,401
72367A - TITLE II - IMPROVING TEACHER QUALITY		1,031,253	795,823	1,827,076	554,675	0	0	0	1,272,401
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17	169,376	77,034	246,410	41,003	0	0	0	205,406
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		169,376	77,034	246,410	41,003	0	0	0	205,406
72369A - STATE ASSESSMENT AND RELATED GRANT	17	511,554	585,860	1,097,414	114,594	396,960	0	0	585,860
72369A - STATE ASSESSMENT AND RELATED GRANT		511,554	585,860	1,097,414	114,594	396,960	0	0	585,860
72377A - SCHOOL IMPROVEMENT GRANT	17	1,414,513	(164,409)	1,250,104	0	0	0	0	1,250,104
72377A - SCHOOL IMPROVEMENT GRANT		1,414,513	(164,409)	1,250,104	0	0	0	0	1,250,104
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	2,114,571	887,914	3,002,485	2,066,409	182,190	0	0	753,886
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		2,114,571	887,914	3,002,485	2,066,409	182,190	0	0	753,886
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	94,393	155,607	250,000	116,967	0	0	8,208	124,825
73PREP - PERSONAL RESPONSIBILITY EDUCATION		94,393	155,607	250,000	116,967	0	0	8,208	124,825
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	17	755,000	0	755,000	0	0	0	0	755,000
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		755,000	0	755,000	0	0	0	0	755,000
75079A - PROMOTING ADOLESCENT HEALTH	17	304,500	57,316	361,816	0	0	0	0	361,816
75079A - PROMOTING ADOLESCENT HEALTH		304,500	57,316	361,816	0	0	0	0	361,816
81330B - ADVANCE PLACEMENT	18	150,000	0	150,000	0	0	0	0	150,000



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81330B - ADVANCE PLACEMENT		150,000	0	150,000	0	0	0	0	150,000
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START	18	963,267	(7,063)	956,204	480,315	0	0	0	475,889
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START		963,267	(7,063)	956,204	480,315	0	0	0	475,889
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	121,837	50,449	172,286	145,671	0	0	0	26,615
81CAA1 - CHILD CARE AND ADULT CARE FUND		121,837	50,449	172,286	145,671	0	0	0	26,615
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	18	670,572	0	670,572	423,085	0	42,193	0	205,294
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		670,572	0	670,572	423,085	0	42,193	0	205,294
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	7,446,185	386,511	7,832,696	7,489,693	0	0	0	343,003
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		7,446,185	386,511	7,832,696	7,489,693	0	0	0	343,003
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	18	125,000	0	125,000	39,616	0	0	0	85,384
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		125,000	0	125,000	39,616	0	0	0	85,384
81CCDF - CHILD CARE DEVELOPMENT MATCHING	18	2,895,202	102,683	2,997,885	2,719,384	47,210	76,000	0	155,291
81CCDF - CHILD CARE DEVELOPMENT MATCHING		2,895,202	102,683	2,997,885	2,719,384	47,210	76,000	0	155,291
81CCDM - CHILD CARE DEVELOPMENT MANDATORY	18	4,566,974	0	4,566,974	4,566,974	0	0	0	0
81CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	4,566,974	0	0	0	0
81FFV1 - FRESH FRUITS AND VEGETABLES	18	2,076,756	(153,535)	1,923,221	1,186,074	0	0	0	737,147
81FFV1 - FRESH FRUITS AND VEGETABLES		2,076,756	(153,535)	1,923,221	1,186,074	0	0	0	737,147
81HSSC - HEAD START STATE COLLABOARTION	18	155,408	0	155,408	60,975	0	0	0	94,432
81HSSC - HEAD START STATE COLLABOARTION		155,408	0	155,408	60,975	0	0	0	94,432
81NAEP - NAEP STATE TASK COORDINATOR	18	167,082	0	167,082	101,257	7,812	0	0	58,014
81NAEP - NAEP STATE TASK COORDINATOR		167,082	0	167,082	101,257	7,812	0	0	58,014
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	11,000,000	0	11,000,000	8,667,362	0	125,240	0	2,207,397
81NSB1 - NATIONAL SCHOOL BREAKFAST		11,000,000	0	11,000,000	8,667,362	0	125,240	0	2,207,397
81NSL1 - NATIONAL SCHOOL LUNCH	18	27,000,000	0	27,000,000	21,188,832	0	182,597	0	5,628,571
81NSL1 - NATIONAL SCHOOL LUNCH		27,000,000	0	27,000,000	21,188,832	0	182,597	0	5,628,571



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81NSM1 - SPECIAL MILK	18	15,000	0	15,000	1,257	0	0	0	13,743
81NSM1 - SPECIAL MILK		15,000	0	15,000	1,257	0	0	0	13,743
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	916,551	(96,373)	820,178	616,608	26,050	1,830	0	175,690
81SAE1 - STATE ADMINISTRATIVE EXPENSE		916,551	(96,373)	820,178	616,608	26,050	1,830	0	175,690
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	18	30,000	(9,399)	20,601	0	0	0	0	20,601
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		30,000	(9,399)	20,601	0	0	0	0	20,601
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	18	4,000,000	0	4,000,000	0	0	2,148,500	0	1,851,500
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		4,000,000	0	4,000,000	0	0	2,148,500	0	1,851,500
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND	18	357,119	(276,851)	80,268	81,604	0	0	0	(1,336)
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND		357,119	(276,851)	80,268	81,604	0	0	0	(1,336)
81TEF1 - TEMPORARY EMERGENCY FOOD	18	122,817	0	122,817	123,758	0	0	0	(941)
81TEF1 - TEMPORARY EMERGENCY FOOD		122,817	0	122,817	123,758	0	0	0	(941)
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	18	80,046	0	80,046	0	0	0	0	80,046
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,046	0	80,046	0	0	0	0	80,046
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	1,267,863	0	1,267,863	1,215,781	0	0	0	52,082
82002A - ADULT EDUCATION - STATE ADMINISTRATION		1,267,863	0	1,267,863	1,215,781	0	0	0	52,082
82010A - TITLE I - GRANTS TO LEAS	18	44,139,398	3,037,824	47,177,222	25,174,459	18,590	0	0	21,984,173
82010A - TITLE I - GRANTS TO LEAS		44,139,398	3,037,824	47,177,222	25,174,459	18,590	0	0	21,984,173
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	155,624	(35,830)	119,794	19,590	0	0	0	100,204
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		155,624	(35,830)	119,794	19,590	0	0	0	100,204
82027A - IDEA PART B, SEC. 611	18	18,460,364	418,516	18,878,880	9,349,986	109,229	0	0	9,419,666
82027A - IDEA PART B, SEC. 611		18,460,364	418,516	18,878,880	9,349,986	109,229	0	0	9,419,666
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	4,232,906	(17,985)	4,214,921	576,523	0	75,000	0	3,563,398
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		4,232,906	(17,985)	4,214,921	576,523	0	75,000	0	3,563,398



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82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	229,556	0	229,556	112,758	0	0	0	116,798
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		229,556	0	229,556	112,758	0	0	0	116,798
82181A - SPECIAL ED - INFANTS & TODDLERS	18	2,211,375	0	2,211,375	1,490,262	163,531	0	0	557,581
82181A - SPECIAL ED - INFANTS & TODDLERS		2,211,375	0	2,211,375	1,490,262	163,531	0	0	557,581
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	205,265	28,839	234,104	39,704	1,931	85,600	0	106,869
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		205,265	28,839	234,104	39,704	1,931	85,600	0	106,869
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	5,461,806	377,392	5,839,198	536,248	0	0	0	5,302,950
82287C - TITLE IV, PART B - 21ST CENTURY CLC		5,461,806	377,392	5,839,198	536,248	0	0	0	5,302,950
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	974,457	191,684	1,166,141	159,168	0	0	10,500	996,473
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		974,457	191,684	1,166,141	159,168	0	0	10,500	996,473
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE	18	740,628	0	740,628	0	0	0	0	740,628
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE		740,628	0	740,628	0	0	0	0	740,628
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	10,216,351	(550,598)	9,665,753	3,836,475	179,725	0	0	5,649,553
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		10,216,351	(550,598)	9,665,753	3,836,475	179,725	0	0	5,649,553
82367B - TITLE II, A - SAHES	18	279,601	0	279,601	0	0	0	0	279,601
82367B - TITLE II, A - SAHES		279,601	0	279,601	0	0	0	0	279,601
82369A - STATE ASSESSMENT AND RELATED GRANT	18	3,238,567	0	3,238,567	1,298,376	1,417,980	0	0	522,211
82369A - STATE ASSESSMENT AND RELATED GRANT		3,238,567	0	3,238,567	1,298,376	1,417,980	0	0	522,211
82377A - SCHOOL IMPROVEMENT GRANT	18	279,265	0	279,265	0	0	0	0	279,265
82377A - SCHOOL IMPROVEMENT GRANT		279,265	0	279,265	0	0	0	0	279,265
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	18	0	1,940,000	1,940,000	1,444,076	77,600	0	0	418,324
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	1,940,000	1,940,000	1,444,076	77,600	0	0	418,324
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	18	4,397,235	3,894,197	8,291,432	1,578,093	649,100	0	645,856	5,418,383



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82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		4,397,235	3,894,197	8,291,432	1,578,093	649,100	0	645,856	5,418,383
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	50,000	(50,000)	0	0	0	0	0	0
83PREP - PERSONAL RESPONSIBILITY EDUCATION		50,000	(50,000)	0	0	0	0	0	0
85079A - PROMOTING ADOLESCENT HEALTH	18	396,210	0	396,210	290,729	0	0	0	105,481
85079A - PROMOTING ADOLESCENT HEALTH		396,210	0	396,210	290,729	0	0	0	105,481
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	253,567	0	253,567	0	0	0	0	253,567
92002A - ADULT EDUCATION - STATE ADMINISTERED		253,567	0	253,567	0	0	0	0	253,567
92010A - TITLE 1 GRANTS TO LEAS	19	8,827,880	0	8,827,880	0	0	0	0	8,827,880
92010A - TITLE 1 GRANTS TO LEAS		8,827,880	0	8,827,880	0	0	0	0	8,827,880
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	31,125	0	31,125	0	0	0	0	31,125
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		31,125	0	31,125	0	0	0	0	31,125
92027A - IDEA PART B SEC. 611	19	3,692,073	0	3,692,073	0	0	0	0	3,692,073
92027A - IDEA PART B SEC. 611		3,692,073	0	3,692,073	0	0	0	0	3,692,073
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	842,984	0	842,984	0	0	0	0	842,984
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		842,984	0	842,984	0	0	0	0	842,984
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	45,911	0	45,911	0	0	0	0	45,911
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		45,911	0	45,911	0	0	0	0	45,911
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	422,609	0	422,609	0	0	0	0	422,609
92181A - SPECIAL ED - INFANTS AND TODDLERS		422,609	0	422,609	0	0	0	0	422,609
92196A - EDUCATION FOR HOMELESS CHILDREN	19	41,053	0	41,053	0	0	0	0	41,053
92196A - EDUCATION FOR HOMELESS CHILDREN		41,053	0	41,053	0	0	0	0	41,053
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	1,143,340	0	1,143,340	0	0	0	0	1,143,340
92287C - TITLE IV PART B - 21 ST CENTURY CLC		1,143,340	0	1,143,340	0	0	0	0	1,143,340
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	204,735	0	204,735	0	0	0	0	204,735
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		204,735	0	204,735	0	0	0	0	204,735
92366B - TITLE II PART B - MATHEMATICS &	19	151,953	0	151,953	0	0	0	0	151,953



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SCIENCE									
92366B - TITLE II PART B - MATHEMATICS & SCIENCE		151,953	0	151,953	0	0	0	0	151,953
92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	2,062,506	0	2,062,506	0	0	0	0	2,062,506
92367A - TITLE II A - IMPROVING TEACHER QUALITY		2,062,506	0	2,062,506	0	0	0	0	2,062,506
92367B - TITLE II A - SAHES	19	55,920	0	55,920	0	0	0	0	55,920
92367B - TITLE II A - SAHES		55,920	0	55,920	0	0	0	0	55,920
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	640,000	0	640,000	0	0	0	0	640,000
92369A - STATE ASSESSMENTS AND RELATED GRANTS		640,000	0	640,000	0	0	0	0	640,000
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	14	2,400,000	3,057,996	5,457,996	1,754,469	0	0	0	3,703,527
	15	7,830,822	(3,046,499)	4,784,323	1,003,489	0	0	0	3,780,833
	16	13,124,429	799,870	13,924,300	4,631,565	29,000	0	0	9,263,735
	17	1,000	14,999,000	15,000,000	11,787	0	0	0	14,988,213
CHOICE - DC SCHOOL CHOICE		23,356,251	15,810,367	39,166,619	7,401,310	29,000	0	0	31,736,308
EQNSLD - NSLP - EQUIPMENT ASSISTANCE	15	0	0	0	(1,081)	0	0	0	1,081
	16	34,000	(32,919)	1,081	0	0	0	0	1,081
EQNSLD - NSLP - EQUIPMENT ASSISTANCE		34,000	(32,919)	1,081	(1,081)	0	0	0	2,162
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	0	56,655	56,655	0	0	0	0	56,655



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EQNSLE - NSLE - EQUIPMENT ASSISTANCE		0	56,655	56,655	0	0	0	0	56,655
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	393,404	0	393,404	262,141	0	0	0	131,262
INDRCT - INDIRECT COST POOL GRANT		393,404	0	393,404	262,141	0	0	0	131,262
RA391A - ARRA-IDEA PART B 611	09	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611		0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE		0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	0	0	0	0	498	0	0	(498)
	09	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B		0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM		0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH		0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT		0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	6,991,028	0	6,991,028	950,926	5,580	0	0	6,034,522
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		6,991,028	0	6,991,028	950,926	5,580	0	0	6,034,522
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>234,317,038</b>	<b>23,297,610</b>	<b>257,614,649</b>	<b>113,769,278</b>	<b>3,934,018</b>	<b>2,694,767</b>	<b>664,564</b>	<b>136,552,021</b>



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<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6F0100 - DC COOPERATIVE EXT. SERV.	17	0	0	0	39,833	0	0	0	(39,833)
6F0100 - DC COOPERATIVE EXT. SERV.		0	0	0	39,833	0	0	0	(39,833)
6F0200 - SENIOR COMPANION PROGRAM	17	0	0	0	10,544	0	0	0	(10,544)
	18	0	0	0	(5,272)	0	0	0	5,272
6F0200 - SENIOR COMPANION PROGRAM		0	0	0	5,272	0	0	0	(5,272)
6F1700 - EDUCATIONAL TALENT SEARCH	18	0	0	0	30,536	0	0	0	(30,536)
6F1700 - EDUCATIONAL TALENT SEARCH		0	0	0	30,536	0	0	0	(30,536)
6F1800 - UPWARD BOUND PROGRAM, VI	18	0	0	0	13,951	0	0	0	(13,951)
6F1800 - UPWARD BOUND PROGRAM, VI		0	0	0	13,951	0	0	0	(13,951)
6F2100 - AES GENERAL ADMN.	16	0	0	0	2,153	0	0	0	(2,153)
	17	0	0	0	26,966	0	0	0	(26,966)
	18	0	0	0	(19)	0	0	0	19
6F2100 - AES GENERAL ADMN.		0	0	0	29,100	0	0	0	(29,100)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	18	0	0	0	1,995	0	0	0	(1,995)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION		0	0	0	1,995	0	0	0	(1,995)
6F2200 - FED WORK STUDY PROGRAM (FWSP)	18	0	0	0	13,208	0	0	0	(13,208)
6F2200 - FED WORK STUDY PROGRAM (FWSP)		0	0	0	13,208	0	0	0	(13,208)
6F3430 - DOL-TRADE ADJUSTMENT	18	0	0	0	44,732	0	0	0	(44,732)
6F3430 - DOL-TRADE ADJUSTMENT		0	0	0	44,732	0	0	0	(44,732)
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT	15	0	0	0	7,646	0	0	0	(7,646)
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT		0	0	0	7,646	0	0	0	(7,646)
6F3806 - URBAN MARKETS-CHANGING FARMS	13	0	0	0	125	0	0	0	(125)
6F3806 - URBAN MARKETS-CHANGING FARMS		0	0	0	125	0	0	0	(125)
6F4200 - WATER RESOURCE RESEARCH CENTER	18	0	0	0	3,834	0	0	0	(3,834)
6F4200 - WATER RESOURCE RESEARCH CENTER		0	0	0	3,834	0	0	0	(3,834)





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6F7200 - TITLE III	17	0	0	0	104,598	0	0	0	(104,598)
	18	0	0	0	(25)	0	0	0	25
<b>6F7200 - TITLE III</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>104,573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(104,573)</b>
6F7202 - HBGI- LAW SCHOOL GRANT	17	0	0	0	14,302	0	0	0	(14,302)
	18	0	0	0	4	0	0	0	(4)
<b>6F7202 - HBGI- LAW SCHOOL GRANT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>14,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,306)</b>
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT	17	0	0	0	2,911	0	0	0	(2,911)
	18	0	0	0	26,126	0	0	0	(26,126)
<b>6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>29,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(29,037)</b>
6F9804 - UDC CAMPAIGN 9:30	18	0	0	0	6,552	0	0	0	(6,552)
<b>6F9804 - UDC CAMPAIGN 9:30</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(6,552)</b>
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	17	0	0	0	8,809	0	0	0	(8,809)
<b>6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,809)</b>
6F9D00 - STEM RESEARCH TRAINING CENTER	16	0	0	0	13,815	0	0	0	(13,815)
<b>6F9D00 - STEM RESEARCH TRAINING CENTER</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,815)</b>
6FBROD - BROADENING PARTICIPATION RESEARCH	17	0	0	0	1,216	0	0	0	(1,216)
<b>6FBROD - BROADENING PARTICIPATION RESEARCH</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,216</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,216)</b>
6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG	16	0	0	0	8,731	0	0	0	(8,731)
<b>6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(8,731)</b>
6FPDDM - PERFORMANCE DATA-DRIVEN METHODS & TOOLS.	16	0	0	0	3,552	0	0	0	(3,552)
<b>6FPDDM - PERFORMANCE DATA-DRIVEN METHODS &amp; TOOLS.</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,552)</b>
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD	15	0	0	0	413	0	0	0	(413)
<b>6FRIAG - RESEARCH INITATION AWARD - IOCCFHD</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(413)</b>
6FTIPE - TARGETED INFUSION PROJECT: INTERGRATION	15	0	0	0	1,938	0	0	0	(1,938)
<b>6FTIPE - TARGETED INFUSION PROJECT: INTERGRATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,938)</b>



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999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>383,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(383,176)</b>



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<b>HC0 - DEPARTMENT OF HEALTH</b>									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)



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01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
13HOPA - HOUSING OPPORTUNITIES FOR PERSONS	11	0	0	0	822,800	0	0	0	(822,800)
13HOPA - HOUSING OPPORTUNITIES FOR PERSONS		0	0	0	822,800	0	0	0	(822,800)
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	0	0	0	3,228	0	0	0	(3,228)
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		0	0	0	3,228	0	0	0	(3,228)



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41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	0	94,879	94,879	0	0	0	0	94,879
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	94,879	94,879	0	0	0	0	94,879
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,887	1,166,011	2,744,898	45,867	528,406	0	1,988,161	182,464
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,887	1,166,011	2,744,898	45,867	528,406	0	1,988,161	182,464
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	414,938	27,998	442,936	440,554	0	0	0	2,382
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		414,938	27,998	442,936	440,554	0	0	0	2,382
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	0	0	0	(602,107)	0	0	0	602,107
53HOPA - HOUSING OPPORTUNITES FOR PERSON		0	0	0	(602,107)	0	0	0	602,107
61CNPF - ELC GRANT NPPHF	16	0	183,401	183,401	50,451	0	0	0	132,950
61CNPF - ELC GRANT NPPHF		0	183,401	183,401	50,451	0	0	0	132,950
61HAER - HIV EMERGENCY RELIEF PROJECT	16	0	0	0	(50,545)	0	0	0	50,545
61HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	(50,545)	0	0	0	50,545
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	16	0	0	0	(31,798)	0	0	0	31,798
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	0	0	(31,798)	0	0	0	31,798
61HVFG - HOME VISITATION FORMULA GRANT	16	1,522,247	(220,443)	1,301,804	561,724	543,734	7,081	5,000	184,264
61HVFG - HOME VISITATION FORMULA GRANT		1,522,247	(220,443)	1,301,804	561,724	543,734	7,081	5,000	184,264
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
61SHPC - PRIMARY CARE OFFICES	16	0	0	0	(2,256)	0	0	0	2,256
61SHPC - PRIMARY CARE OFFICES		0	0	0	(2,256)	0	0	0	2,256
61SPAS - SHELTER PLUS CARE SPONSOR	16	0	0	0	(364)	0	0	0	364
61SPAS - SHELTER PLUS CARE SPONSOR		0	0	0	(364)	0	0	0	364
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	0	0	0	(218)	0	0	0	218
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516		0	0	0	(218)	0	0	0	218
62WBPC - WIC BREASTFEEDING PEER	16	0	175,192	175,192	0	0	0	0	175,192



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COUNSELING									
62WBPC - WIC BREASTFEEDING PEER COUNSELING		0	175,192	175,192	0	0	0	0	175,192
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	900,000	3,124,879	4,024,879	2,245,818	309,794	0	0	1,469,266
63HOPA - HOUSING OPPORTUNITES FOR PERSON		900,000	3,124,879	4,024,879	2,245,818	309,794	0	0	1,469,266
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY	17	90,962	0	90,962	28,194	0	0	0	62,768
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY		90,962	0	90,962	28,194	0	0	0	62,768
71BRFS - BEHAVIORAL RISK FACTOR	17	0	291,142	291,142	291,142	0	0	0	0
71BRFS - BEHAVIORAL RISK FACTOR		0	291,142	291,142	291,142	0	0	0	0
71CCDP - CANCER CHRONIC DISEASE PREVENTION	17	349,105	(12,047)	337,058	337,058	0	0	0	0
71CCDP - CANCER CHRONIC DISEASE PREVENTION		349,105	(12,047)	337,058	337,058	0	0	0	0
71CCSP - INCREASING COLORECTAL CANCER SCREENING	17	335,485	264,502	599,986	242,850	154,735	6,994	0	195,407
71CCSP - INCREASING COLORECTAL CANCER SCREENING		335,485	264,502	599,986	242,850	154,735	6,994	0	195,407
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	589,941	0	589,941	(44)	16,033	0	0	573,952
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		589,941	0	589,941	(44)	16,033	0	0	573,952
71CHRP - RAPE PREVENTION WARD 7 - 8	17	37,976	43,581	81,558	81,558	0	0	0	0
71CHRP - RAPE PREVENTION WARD 7 - 8		37,976	43,581	81,558	81,558	0	0	0	0
71CNPF - ELC GRANT NPPHF	17	743,885	1,605,187	2,349,072	750,299	417,807	782,785	249,208	148,973
71CNPF - ELC GRANT NPPHF		743,885	1,605,187	2,349,072	750,299	417,807	782,785	249,208	148,973
71CPEL - ELC GRANT PPHF	17	874,245	(630,151)	244,093	189,748	0	2,000	0	52,345
71CPEL - ELC GRANT PPHF		874,245	(630,151)	244,093	189,748	0	2,000	0	52,345
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	0	100,000	100,000	0	0	0	0	100,000



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71DHVE - DIVISION OF HOME VISITATION & EARLY		0	100,000	100,000	0	0	0	0	100,000
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	41,500	58,500	100,000	39,087	9,676	0	0	51,237
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	58,500	100,000	39,087	9,676	0	0	51,237
71FPTF - FOOD PROTECTION TASK FORCE	17	0	10,000	10,000	2,885	0	3,265	0	3,850
71FPTF - FOOD PROTECTION TASK FORCE		0	10,000	10,000	2,885	0	3,265	0	3,850
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	17	116,140	169,176	285,316	285,316	0	0	0	0
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		116,140	169,176	285,316	285,316	0	0	0	0
71HAER - HIV EMERGENCY RELIEF PROJECT	17	13,196,627	4,854,769	18,051,396	11,284,460	0	0	0	6,766,936
71HAER - HIV EMERGENCY RELIEF PROJECT		13,196,627	4,854,769	18,051,396	11,284,460	0	0	0	6,766,936
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	17	1,212,027	(240,760)	971,267	970,365	0	0	0	901
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		1,212,027	(240,760)	971,267	970,365	0	0	0	901
71HASS - HIV/AIDS SURVEILLANCE	17	265,461	121,441	386,902	386,902	0	0	0	0
71HASS - HIV/AIDS SURVEILLANCE		265,461	121,441	386,902	386,902	0	0	0	0
71HATT - RYAN WHITE CARE ACT TITLE II	17	8,444,633	3,594,401	12,039,035	3,924,579	0	0	0	8,114,456
71HATT - RYAN WHITE CARE ACT TITLE II		8,444,633	3,594,401	12,039,035	3,924,579	0	0	0	8,114,456
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	3,721,993	1,099,486	4,821,480	3,690,784	419,641	332,104	40,328	338,623
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		3,721,993	1,099,486	4,821,480	3,690,784	419,641	332,104	40,328	338,623
71HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	16	0	18,000	18,000	0	0	0	0	18,000
71HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	18,000	18,000	0	0	0	0	18,000
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	17	33,000	193,123	226,123	132,532	0	0	0	93,591
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	193,123	226,123	132,532	0	0	0	93,591
71HSUP - RYAN WHITE PART B SUPPLEMENT	17	0	0	0	(127,104)	0	0	0	127,104
71HSUP - RYAN WHITE PART B SUPPLEMENT		0	0	0	(127,104)	0	0	0	127,104
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST	17	0	0	0	(5,417)	5,417	0	0	0
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST		0	0	0	(5,417)	5,417	0	0	0



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71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM	17	928,934	271,664	1,200,598	818,950	263,213	4,410	0	114,025
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM		928,934	271,664	1,200,598	818,950	263,213	4,410	0	114,025
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING	17	144,631	11,961	156,592	155,542	1,050	0	0	0
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING		144,631	11,961	156,592	155,542	1,050	0	0	0
71NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	0	716,024	716,024	538,777	40,868	117,922	0	18,457
71NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		0	716,024	716,024	538,777	40,868	117,922	0	18,457
71OPID - OPIOID SURVEILLANCE SYSTEM	17	0	294,125	294,125	59,208	23,371	62,330	0	149,216
71OPID - OPIOID SURVEILLANCE SYSTEM		0	294,125	294,125	59,208	23,371	62,330	0	149,216
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	506,809	701,257	1,208,066	1,101,381	73,983	19,998	0	12,705
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		506,809	701,257	1,208,066	1,101,381	73,983	19,998	0	12,705
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	17	73,217	13,338	86,555	86,555	0	0	0	0
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		73,217	13,338	86,555	86,555	0	0	0	0
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	17	248,070	54,140	302,209	302,209	0	0	0	0
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		248,070	54,140	302,209	302,209	0	0	0	0
71PPHF - PREVENT & PUBLIC HEALTH FUND	17	0	132,491	132,491	112,902	4,365	6,385	0	8,839
71PPHF - PREVENT & PUBLIC HEALTH FUND		0	132,491	132,491	112,902	4,365	6,385	0	8,839
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	17	90,148	272,266	362,414	208,339	154,448	0	0	(373)
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		90,148	272,266	362,414	208,339	154,448	0	0	(373)
71PSFM - FARMERS MARKET PROGRAM	17	0	0	0	(25,801)	0	0	0	25,801
71PSFM - FARMERS MARKET PROGRAM		0	0	0	(25,801)	0	0	0	25,801
71PSFS - FOOD STAMP NUTRITION EDUC.	17	296,866	52,065	348,931	169,950	0	7,624	0	171,357
71PSFS - FOOD STAMP NUTRITION EDUC.		296,866	52,065	348,931	169,950	0	7,624	0	171,357
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	17	282,635	80,734	363,369	130,778	0	0	0	232,591





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71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		282,635	80,734	363,369	130,778	0	0	0	232,591
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	17	0	0	0	2,329	0	0	0	(2,329)
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	2,329	0	0	0	(2,329)
71SHBC - SCHOOL HEALTH BASIC COMPONENT	17	57,184	(57,184)	0	0	0	0	0	0
71SHBC - SCHOOL HEALTH BASIC COMPONENT		57,184	(57,184)	0	0	0	0	0	0
71SHPC - PRIMARY CARE OFFICES	17	77,888	(947)	76,941	76,941	0	0	0	0
71SHPC - PRIMARY CARE OFFICES		77,888	(947)	76,941	76,941	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	5,150	0	0	0	(5,150)
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	5,150	0	0	0	(5,150)
71SOHW - SUPPORT ORAL HEALTH WORKFORCE	17	350,026	49,275	399,301	75,241	0	0	0	324,060
71SOHW - SUPPORT ORAL HEALTH WORKFORCE		350,026	49,275	399,301	75,241	0	0	0	324,060
71SPAS - SHELTER PLUS CARE SPONSOR	17	252,167	33,024	285,191	133,936	131,248	0	0	20,007
71SPAS - SHELTER PLUS CARE SPONSOR		252,167	33,024	285,191	133,936	131,248	0	0	20,007
71SPAT - SHELTER PLUS CARE TENANT	17	339,520	0	339,520	194,385	117,148	0	0	27,987
71SPAT - SHELTER PLUS CARE TENANT		339,520	0	339,520	194,385	117,148	0	0	27,987
71SPDM - PRESCRIPTION DRUG MONITORING	17	0	709,794	709,794	99,366	40,000	0	241,000	329,428
71SPDM - PRESCRIPTION DRUG MONITORING		0	709,794	709,794	99,366	40,000	0	241,000	329,428
71VDTS - VIOLENT DEATH TRACKING SYSTEM	17	94,913	0	94,913	70,429	225	22,012	0	2,247
71VDTS - VIOLENT DEATH TRACKING SYSTEM		94,913	0	94,913	70,429	225	22,012	0	2,247
71VVHA - ADULT VIRAL HEPATITIS	17	7,899	7,000	14,899	7,513	0	0	0	7,386
71VVHA - ADULT VIRAL HEPATITIS		7,899	7,000	14,899	7,513	0	0	0	7,386
72INOV - INNOVATION HOME VISITATION	17	0	1,127,402	1,127,402	262,840	382,030	0	0	482,532
72INOV - INNOVATION HOME VISITATION		0	1,127,402	1,127,402	262,840	382,030	0	0	482,532
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	500,000	716,161	1,216,161	660,588	229,773	2,993	133,500	189,307
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		500,000	716,161	1,216,161	660,588	229,773	2,993	133,500	189,307
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	1,100,000	1,253,668	2,353,668	847,559	1,357,657	115,882	0	32,570
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		1,100,000	1,253,668	2,353,668	847,559	1,357,657	115,882	0	32,570
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	378,228	(181,077)	197,151	127,761	69,390	0	0	0



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72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		378,228	(181,077)	197,151	127,761	69,390	0	0	0
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	10,862,403	0	10,862,403	3,922,064	3,853,611	0	0	3,086,728
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		10,862,403	0	10,862,403	3,922,064	3,853,611	0	0	3,086,728
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	46,182	489,702	535,884	114,462	344,329	10,284	0	66,808
73HVAW - VIOLENCE AGAINST WOMEN ACT		46,182	489,702	535,884	114,462	344,329	10,284	0	66,808
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	18	90,962	0	90,962	32,613	0	0	0	58,349
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		90,962	0	90,962	32,613	0	0	0	58,349
81CCDP - CANCER CHRONIC DISEASE PREVENTION	18	354,252	0	354,252	75,613	36,960	13,163	0	228,516
81CCDP - CANCER CHRONIC DISEASE PREVENTION		354,252	0	354,252	75,613	36,960	13,163	0	228,516
81CCSP - INCREASING COLORECTAL CANCER SCREENING	18	236,493	0	236,493	0	0	0	0	236,493
81CCSP - INCREASING COLORECTAL CANCER SCREENING		236,493	0	236,493	0	0	0	0	236,493
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	517,709	0	517,709	0	0	0	0	517,709
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		517,709	0	517,709	0	0	0	0	517,709
81CHRP - RAPE PREVENTION WARD 7 - 8	18	264,284	0	264,284	39,412	0	0	0	224,871
81CHRP - RAPE PREVENTION WARD 7 - 8		264,284	0	264,284	39,412	0	0	0	224,871
81CNPf - ELC GRANT	18	148,771	0	148,771	0	0	0	0	148,771
81CNPf - ELC GRANT		148,771	0	148,771	0	0	0	0	148,771
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL	18	167,381	0	167,381	0	0	153	0	167,228
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL		167,381	0	167,381	0	0	153	0	167,228
81EQSC - ENSURING QUITLINE SERVICES CAPACITY	18	8,500	0	8,500	0	0	0	0	8,500
81EQSC - ENSURING QUITLINE SERVICES CAPACITY		8,500	0	8,500	0	0	0	0	8,500
81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS	18	342,009	0	342,009	0	0	0	323,000	19,009



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81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS		342,009	0	342,009	0	0	0	323,000	19,009
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	18,854,897	0	18,854,897	4,053,127	7,203,633	142,783	0	7,455,354
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		18,854,897	0	18,854,897	4,053,127	7,203,633	142,783	0	7,455,354
81HAHP - COMPREHENSIVE HIV PREVENITION PROJECT	18	3,483,038	0	3,483,038	0	0	0	0	3,483,038
81HAHP - COMPREHENSIVE HIV PREVENITION PROJECT		3,483,038	0	3,483,038	0	0	0	0	3,483,038
81HASB - HIV BEHAVIORAL SERVICES	18	0	113,844	113,844	12,819	0	0	0	101,025
81HASB - HIV BEHAVIORAL SERVICES		0	113,844	113,844	12,819	0	0	0	101,025
81HASS - HIV/AIDS SURVEILLANCE	18	776,083	0	776,083	46	0	0	0	776,038
81HASS - HIV/AIDS SURVEILLANCE		776,083	0	776,083	46	0	0	0	776,038
81HATT - RYAN WHITE CARE ACT TITLE II	18	8,429,124	0	8,429,124	2,143,407	4,231,199	272,103	0	1,782,416
81HATT - RYAN WHITE CARE ACT TITLE II		8,429,124	0	8,429,124	2,143,407	4,231,199	272,103	0	1,782,416
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	18	1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION	18	0	2,096,778	2,096,778	1,337,284	69,950	20,097	100,000	569,448
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION		0	2,096,778	2,096,778	1,337,284	69,950	20,097	100,000	569,448
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	17	1,568,713	923,077	2,491,790	1,256,351	215,966	13,000	74,900	931,573
81HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,568,713	923,077	2,491,790	1,256,351	215,966	13,000	74,900	931,573
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	18	224,099	0	224,099	0	0	0	0	224,099
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		224,099	0	224,099	0	0	0	0	224,099
81IDCR - INDIRECT COST RECOVERY	18	7,844,873	996,785	8,841,658	5,484,462	657,160	363,293	200,000	2,136,743
81IDCR - INDIRECT COST RECOVERY		7,844,873	996,785	8,841,658	5,484,462	657,160	363,293	200,000	2,136,743
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	18	95,374	0	95,374	0	0	0	0	95,374
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		95,374	0	95,374	0	0	0	0	95,374
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	431,540	0	431,540	0	0	0	0	431,540



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81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		431,540	0	431,540	0	0	0	0	431,540
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING	18	47,447	22,000	69,447	19,821	12,250	0	0	37,376
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING		47,447	22,000	69,447	19,821	12,250	0	0	37,376
81PACT - IMPACT ACT 2018 HOSPICE SURVEY	18	0	9,949	9,949	0	0	0	0	9,949
81PACT - IMPACT ACT 2018 HOSPICE SURVEY		0	9,949	9,949	0	0	0	0	9,949
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	18	1,460,854	0	1,460,854	0	0	15,775	0	1,445,079
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		1,460,854	0	1,460,854	0	0	15,775	0	1,445,079
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	18	218,331	0	218,331	161,907	78,400	0	0	(21,976)
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		218,331	0	218,331	161,907	78,400	0	0	(21,976)
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	18	742,630	0	742,630	465,144	24,948	8,091	5,000	239,447
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		742,630	0	742,630	465,144	24,948	8,091	5,000	239,447
81PRMS - PREGNANCY RISK ASSESSMENT GRANT	18	70,851	17,155	88,005	15,981	22,060	0	0	49,964
81PRMS - PREGNANCY RISK ASSESSMENT GRANT		70,851	17,155	88,005	15,981	22,060	0	0	49,964
81PSFM - FARMERS MARKET PROGRAM	18	283,121	0	283,121	10,978	0	6,759	0	265,384
81PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	10,978	0	6,759	0	265,384
81PSFP - COMMODITY ASSISTANCE PROGRAM	18	0	409,085	409,085	0	409,085	0	0	0
81PSFP - COMMODITY ASSISTANCE PROGRAM		0	409,085	409,085	0	409,085	0	0	0
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	1,152,622	0	1,152,622	640,875	135,582	6,530	0	369,635
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		1,152,622	0	1,152,622	640,875	135,582	6,530	0	369,635
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	1,402,752	178,000	1,580,752	840,724	371,805	3,097	48,000	317,125
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,402,752	178,000	1,580,752	840,724	371,805	3,097	48,000	317,125
81PSSM - SENIOR FARMERS MARKET	18	0	135,846	135,846	1,534	0	0	0	134,312
81PSSM - SENIOR FARMERS MARKET		0	135,846	135,846	1,534	0	0	0	134,312
81PSWC - WOMEN INFANTS & CHILDREN	18	14,364,486	0	14,364,486	7,102,830	1,959,247	16,986	0	5,285,424



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81PSWC - WOMEN INFANTS & CHILDREN		14,364,486	0	14,364,486	7,102,830	1,959,247	16,986	0	5,285,424
81SHFS - TITLE 19	18	3,194,462	0	3,194,462	1,431,404	0	22,953	0	1,740,105
81SHFS - TITLE 19		3,194,462	0	3,194,462	1,431,404	0	22,953	0	1,740,105
81SHIH - TITLE 18	18	1,348,652	0	1,348,652	942,210	0	0	0	406,442
81SHIH - TITLE 18		1,348,652	0	1,348,652	942,210	0	0	0	406,442
81SHLC - CLINICAL LABORATORY SURVEYS	18	47,705	3,191	50,897	44,702	0	0	0	6,195
81SHLC - CLINICAL LABORATORY SURVEYS		47,705	3,191	50,897	44,702	0	0	0	6,195
81SHOI - OCCUPATIONAL INJURIES PROGRAM	18	82,150	0	82,150	73,003	0	663	0	8,485
81SHOI - OCCUPATIONAL INJURIES PROGRAM		82,150	0	82,150	73,003	0	663	0	8,485
81SHPC - PRIMARY CARE OFFICES	18	94,463	0	94,463	41,902	0	0	0	52,561
81SHPC - PRIMARY CARE OFFICES		94,463	0	94,463	41,902	0	0	0	52,561
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	18	226,200	405,000	631,200	73,447	203,766	17,085	142,500	194,402
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		226,200	405,000	631,200	73,447	203,766	17,085	142,500	194,402
81SOHW - SUPPORT ORAL HEALTH WORKFORCE	18	258,994	0	258,994	0	0	0	0	258,994
81SOHW - SUPPORT ORAL HEALTH WORKFORCE		258,994	0	258,994	0	0	0	0	258,994
81SPDM - PRESCRIPTION DRUG MONITORING	18	240,893	236,629	477,522	89,335	84,194	0	0	303,993
81SPDM - PRESCRIPTION DRUG MONITORING		240,893	236,629	477,522	89,335	84,194	0	0	303,993
81VDTS - VIOLENT DEATH TRACKING GRANT	18	8,253	0	8,253	0	0	0	0	8,253
81VDTS - VIOLENT DEATH TRACKING GRANT		8,253	0	8,253	0	0	0	0	8,253
81VVHA - ADULT VIRAL HEPATITIS	18	81,933	0	81,933	60,699	0	0	0	21,234
81VVHA - ADULT VIRAL HEPATITIS		81,933	0	81,933	60,699	0	0	0	21,234
81ZIKA - ZIKA VIRUS GRANT	18	262,726	(262,726)	0	0	0	0	0	0
81ZIKA - ZIKA VIRUS GRANT		262,726	(262,726)	0	0	0	0	0	0
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	1,183,969	0	1,183,969	2,305	0	578	18,613	1,162,473
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,183,969	0	1,183,969	2,305	0	578	18,613	1,162,473
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)
82PSMB - MATERNAL/CHILD HEALTH SVCS	18	7,622,925	0	7,622,925	3,630,745	760,205	1,118,812	361,005	1,752,159



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BLOCK GRANT									
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		7,622,925	0	7,622,925	3,630,745	760,205	1,118,812	361,005	1,752,159
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	189,114	0	189,114	8,048	7,301	0	0	173,765
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		189,114	0	189,114	8,048	7,301	0	0	173,765
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS		0	0	0	0	0	27,400	0	(27,400)
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	08	0	0	0	12,214	0	0	0	(12,214)
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	18	302,896	10,910,255	11,213,151	99,268	0	0	0	11,113,883
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		302,896	10,910,255	11,213,151	111,482	0	0	0	11,101,669
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)



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91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	6,770	0	(6,770)
91MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
91SPDM - PRESCRIPTION DRUG MONITORING	18	472	0	472	0	0	0	0	472
91SPDM - PRESCRIPTION DRUG MONITORING		472	0	472	0	0	0	0	472
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	108,000	0	(108,000)



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92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>131,672,529</b>	<b>39,034,018</b>	<b>170,706,547</b>	<b>66,451,911</b>	<b>26,358,569</b>	<b>3,545,994</b>	<b>3,930,215</b>	<b>70,419,859</b>





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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY	17	0	0	0	(366)	0	0	0	366
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY		0	0	0	(366)	0	0	0	366
81EJGA - EQUAL JUSTICE GRANT	18	194,200	120,627	314,827	133,939	64,471	16,557	0	99,860
81EJGA - EQUAL JUSTICE GRANT		194,200	120,627	314,827	133,939	64,471	16,557	0	99,860
81HHGA - HUD HOUSING GRANT	18	135,900	90,925	226,825	111,505	39,155	9,193	0	66,972
81HHGA - HUD HOUSING GRANT		135,900	90,925	226,825	111,505	39,155	9,193	0	66,972
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>330,100</b>	<b>211,552</b>	<b>541,652</b>	<b>245,078</b>	<b>103,626</b>	<b>25,751</b>	<b>0</b>	<b>167,197</b>



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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>									
64MMFP - MONEY FOLLOWS THE PERSON	16	2,802,534	956,812	3,759,346	2,133,443	0	38,602	325,437	1,261,864
64MMFP - MONEY FOLLOWS THE PERSON		2,802,534	956,812	3,759,346	2,133,443	0	38,602	325,437	1,261,864
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>		<b>2,802,534</b>	<b>956,812</b>	<b>3,759,346</b>	<b>2,133,443</b>	<b>0</b>	<b>38,602</b>	<b>325,437</b>	<b>1,261,864</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
29FSBA - FOOD STAMP BONUS	12	0	51,428	51,428	0	0	0	0	51,428
29FSBA - FOOD STAMP BONUS		0	51,428	51,428	0	0	0	0	51,428
39FSBA - FOOD STAMP BONUS	13	0	765,001	765,001	137,253	13,748	0	263,578	350,421
39FSBA - FOOD STAMP BONUS		0	765,001	765,001	137,253	13,748	0	263,578	350,421
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	0	0	0	(141,757)	141,757	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(141,757)	141,757	0	0	0
59FSBA - FY15 FOOD STAMP BONUS	15	616,344	0	616,344	0	0	0	0	616,344
59FSBA - FY15 FOOD STAMP BONUS		616,344	0	616,344	0	0	0	0	616,344
61SPCG - SHELTER PLUS CARE GRANT	16	1,841,986	(145,078)	1,696,909	1,643,011	0	0	0	53,898
61SPCG - SHELTER PLUS CARE GRANT		1,841,986	(145,078)	1,696,909	1,643,011	0	0	0	53,898
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	0	0	0	(25,047)	0	0	0	25,047
62CSSS - SOCIAL SERVICES BLOCK GRANT		0	0	0	(25,047)	0	0	0	25,047
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT	16	0	77,420	77,420	0	77,420	0	0	0
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT		0	77,420	77,420	0	77,420	0	0	0
62ESGH - EMERGENCY SOLUTIONS GRANT	16	463,000	761,574	1,224,574	0	0	0	0	1,224,574
62ESGH - EMERGENCY SOLUTIONS GRANT		463,000	761,574	1,224,574	0	0	0	0	1,224,574
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	0	15,338,082	15,338,082	5,792,621	8,613,981	487,528	338,102	105,850
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES		0	15,338,082	15,338,082	5,792,621	8,613,981	487,528	338,102	105,850
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT	17	1,184,429	0	1,184,429	753,062	0	0	0	431,368
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT		1,184,429	0	1,184,429	753,062	0	0	0	431,368
71SPCG - SHELTER PLUS	17	4,772,036	0	4,772,036	1,673,564	1,735,976	0	0	1,362,497
71SPCG - SHELTER PLUS		4,772,036	0	4,772,036	1,673,564	1,735,976	0	0	1,362,497
72CSCS - COMMUNITY SERVICES BLOCK GRANT	17	500,000	(211,494)	288,506	223,094	0	0	0	65,412



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72CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	(211,494)	288,506	223,094	0	0	0	65,412
72CSSS - SOCIAL SERVICES BLOCK GRANT	17	785,202	619,756	1,404,958	200,537	990,313	0	102,895	111,213
72CSSS - SOCIAL SERVICES BLOCK GRANT		785,202	619,756	1,404,958	200,537	990,313	0	102,895	111,213
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT	17	1,447,996	0	1,447,996	0	0	0	761,577	686,419
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT		1,447,996	0	1,447,996	0	0	0	761,577	686,419
72FSFV - DOMESTIC VIOLENCE	17	726,886	14,767	741,653	604,367	137,286	0	0	0
72FSFV - DOMESTIC VIOLENCE		726,886	14,767	741,653	604,367	137,286	0	0	0
72FSSS - REFUGEE SOCIAL SERVICES	17	28,548	(28,548)	0	0	0	0	0	0
72FSSS - REFUGEE SOCIAL SERVICES		28,548	(28,548)	0	0	0	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	10,000,000	4,038,102	14,038,102	4,713,324	9,318,046	8,915	0	(2,183)
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	4,038,102	14,038,102	4,713,324	9,318,046	8,915	0	(2,183)
81DCVA - DC VETERANS ADMIN MEDICAL CENTER	18	270,465	0	270,465	0	0	0	0	270,465
81DCVA - DC VETERANS ADMIN MEDICAL CENTER		270,465	0	270,465	0	0	0	0	270,465
81IDCR - FY08 INDIRECT COST RECOVERY	08	0	0	0	922	0	0	0	(922)
	18	6,108,059	0	6,108,059	5,900,708	46,352	348,658	0	(187,659)
81IDCR - FY08 INDIRECT COST RECOVERY		6,108,059	0	6,108,059	5,901,630	46,352	348,658	0	(188,581)
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	18	14,652,823	3,194,750	17,847,573	10,565,627	1,141,346	625,276	0	5,515,325
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT		14,652,823	3,194,750	17,847,573	10,565,627	1,141,346	625,276	0	5,515,325
81JEIG - SNAP INTEGRITY EDUCATION GRANT	18	0	272,727	272,727	0	0	0	87,000	185,727
81JEIG - SNAP INTEGRITY EDUCATION GRANT		0	272,727	272,727	0	0	0	87,000	185,727
82CSCS - COMMUNITY SERVICES BLOCK GRANT	18	11,693,414	0	11,693,414	8,151,920	2,607,641	0	0	933,852
82CSCS - COMMUNITY SERVICES BLOCK GRANT		11,693,414	0	11,693,414	8,151,920	2,607,641	0	0	933,852
82CSSS - SOCIAL SERVICES BLOCK GRANT	18	7,191,662	0	7,191,662	4,026,930	84,175	0	0	3,080,557
82CSSS - SOCIAL SERVICES BLOCK GRANT		7,191,662	0	7,191,662	4,026,930	84,175	0	0	3,080,557
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	18	2,956,573	0	2,956,573	773,799	33,115	1,246,353	0	903,306
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA		2,956,573	0	2,956,573	773,799	33,115	1,246,353	0	903,306
82FSSS - FY08 REFUGEE SOCIAL SERVICES	18	180,651	0	180,651	70,861	77,471	0	0	32,319



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82FSSS - FY08 REFUGEE SOCIAL SERVICES		180,651	0	180,651	70,861	77,471	0	0	32,319
89ACTA - FY08 AFDC/TANF COLLECTIONS	18	44,000	0	44,000	2,703	0	0	0	41,297
89ACTA - FY08 AFDC/TANF COLLECTIONS		44,000	0	44,000	2,703	0	0	0	41,297
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	08	0	0	0	104,064	0	(104,064)	0	0
	18	86,443,259	0	86,443,259	26,499,887	11,138,097	831,081	674,306	47,299,888
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		86,443,259	0	86,443,259	26,603,952	11,138,097	727,017	674,306	47,299,888
92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
JAFS71 - FOOD STAMP (ACA)	17	0	0	0	(964)	964	0	0	0
JAFS71 - FOOD STAMP (ACA)		0	0	0	(964)	964	0	0	0
JAFS81 - FY18 FOOD STAMP (ACA)	18	4,514,900	5,373,989	9,888,889	763,852	45,458	7,688,342	0	1,391,237
JAFS81 - FY18 FOOD STAMP (ACA)		4,514,900	5,373,989	9,888,889	763,852	45,458	7,688,342	0	1,391,237
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>		<b>156,422,234</b>	<b>30,122,475</b>	<b>186,544,710</b>	<b>72,434,338</b>	<b>36,203,145</b>	<b>11,132,088</b>	<b>2,227,458</b>	<b>64,547,681</b>



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<b>JF0 - DC ENERGY OFFICE</b>									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
<b>Total JF0 - DC ENERGY OFFICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
45RSDD - RS DISABILITY DETERMINATION	14	10,000	0	10,000	0	0	0	0	10,000
45RSDD - RS DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION	15	10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	0	0	0	(483)	0	0	0	483
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT		0	0	0	(483)	0	0	0	483
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	18	620,388	25,404	645,792	357,717	89,860	16,881	0	181,334
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		620,388	25,404	645,792	357,717	89,860	16,881	0	181,334
65RSDD - DISABILITY DETERMINATION	16	10,000	0	10,000	0	0	0	0	10,000
65RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
71IDCR - INDIRECT COST RECOVERY	17	0	1,240,064	1,240,064	(271)	271	0	0	1,240,064
71IDCR - INDIRECT COST RECOVERY		0	1,240,064	1,240,064	(271)	271	0	0	1,240,064
72RSAT - ASSISTIVE TECHNOLOGY	17	0	50,667	50,667	50,667	0	0	0	0
72RSAT - ASSISTIVE TECHNOLOGY		0	50,667	50,667	50,667	0	0	0	0
72RSBS - BASIC SUPPORT PROGRAM	17	2,057,331	673,134	2,730,465	1,422,689	822,689	280,386	15,000	189,700
72RSBS - BASIC SUPPORT PROGRAM		2,057,331	673,134	2,730,465	1,422,689	822,689	280,386	15,000	189,700
72RSIL - INDEPENDENT LIVING (PART B)	17	105,350	61,950	167,300	99,263	2,000	49,731	9,850	6,456
72RSIL - INDEPENDENT LIVING (PART B)		105,350	61,950	167,300	99,263	2,000	49,731	9,850	6,456
72RSIO - INDEPENDENT LIVING/OLDER BLIND	17	10,000	30,972	40,972	21,725	16,972	0	0	2,275
72RSIO - INDEPENDENT LIVING/OLDER BLIND		10,000	30,972	40,972	21,725	16,972	0	0	2,275
72RSSE - SUPPORTED EMPLOYMENT	17	75,000	100,251	175,251	27,142	148,109	0	0	0
72RSSE - SUPPORTED EMPLOYMENT		75,000	100,251	175,251	27,142	148,109	0	0	0
75DCLE - DC LEARNERS AND EARNERS	17	0	0	0	(4,062)	0	0	0	4,062
	18	217,319	0	217,319	99,304	48,847	13,605	0	55,564
75DCLE - DC LEARNERS AND EARNERS		217,319	0	217,319	95,241	48,847	13,605	0	59,626
75RSDD - DISABILITY DETERMINATION	17	170,000	0	170,000	0	0	0	0	170,000



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75RSDD - DISABILITY DETERMINATION		170,000	0	170,000	0	0	0	0	170,000
81IDCR - INDIRECT COST RECOVERY	18	6,282,681	(128,291)	6,154,390	4,147,068	100,986	607,693	0	1,298,642
81IDCR - INDIRECT COST RECOVERY		6,282,681	(128,291)	6,154,390	4,147,068	100,986	607,693	0	1,298,642
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY	18	372,978	0	372,978	138,569	38,523	0	0	195,886
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY		372,978	0	372,978	138,569	38,523	0	0	195,886
82RSBS - BASIC SUPPORT PROGRAM	18	10,477,507	0	10,477,507	6,927,336	304,537	651,646	0	2,593,988
82RSBS - BASIC SUPPORT PROGRAM		10,477,507	0	10,477,507	6,927,336	304,537	651,646	0	2,593,988
82RSIL - RS INDEPENDENT LIVING	18	200,000	132,044	332,044	103,529	26,315	6,954	0	195,246
82RSIL - RS INDEPENDENT LIVING		200,000	132,044	332,044	103,529	26,315	6,954	0	195,246
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND	18	225,000	0	225,000	99,969	13,718	60,520	21,950	28,842
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND		225,000	0	225,000	99,969	13,718	60,520	21,950	28,842
82RSSE - SUPPORTED EMPLOYMENT PROGRAM	18	225,000	(225,000)	0	0	0	0	0	0
82RSSE - SUPPORTED EMPLOYMENT PROGRAM		225,000	(225,000)	0	0	0	0	0	0
85RSDD - DISABILITY DETERMINATION SERVICE	18	11,852,845	0	11,852,845	6,320,120	2,810,321	42,709	6,955	2,672,740
85RSDD - DISABILITY DETERMINATION SERVICE		11,852,845	0	11,852,845	6,320,120	2,810,321	42,709	6,955	2,672,740
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>32,921,399</b>	<b>1,961,195</b>	<b>34,882,593</b>	<b>19,810,282</b>	<b>4,423,151</b>	<b>1,730,125</b>	<b>53,755</b>	<b>8,865,280</b>





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<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>									
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	156,000	106,428	262,428	14,083	76,353	0	93,000	78,992
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		156,000	106,428	262,428	14,083	76,353	0	93,000	78,992
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	471,967	0	471,967	247,349	4,009	19,876	0	200,733
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		471,967	0	471,967	247,349	4,009	19,876	0	200,733
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>		<b>627,967</b>	<b>106,428</b>	<b>734,395</b>	<b>261,432</b>	<b>80,362</b>	<b>19,876</b>	<b>93,000</b>	<b>279,725</b>



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<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>									
18IDCR - INDIRECT RECOVERY	18	3,712,721	0	3,712,721	1,494,994	1,818,462	0	0	399,265
18IDCR - INDIRECT RECOVERY		3,712,721	0	3,712,721	1,494,994	1,818,462	0	0	399,265
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	733,000	8,068,000	3,202,098	1,226,373	1,230,276	4,521	2,404,732
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	733,000	8,068,000	3,202,098	1,226,373	1,230,276	4,521	2,404,732
PLANNG - METROPOLITAN PLANNING	17	100,000	407,484	507,484	0	0	0	507,484	0
PLANNG - METROPOLITAN PLANNING		100,000	407,484	507,484	0	0	0	507,484	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	(80,971)	19,029	0	0	0	0	19,029
	12	0	160,255	160,255	0	106,394	0	40,255	13,606
	14	0	33,108	33,108	0	0	0	0	33,108
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	112,392	262,392	0	106,394	0	40,255	115,743
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
<b>Total KA0 - DEPARTMENT OF TRANSPORTATION</b>		<b>11,407,721</b>	<b>1,252,876</b>	<b>12,660,597</b>	<b>4,697,092</b>	<b>3,151,229</b>	<b>1,230,276</b>	<b>552,260</b>	<b>3,029,740</b>



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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
11EVCP - CORE PROGRAM COOPERATIVE	11	0	0	0	21,689	0	0	0	(21,689)
11EVCP - CORE PROGRAM COOPERATIVE		0	0	0	21,689	0	0	0	(21,689)
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	51,233	(51,233)	0	(551)	0	0	0	551
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH		51,233	(51,233)	0	(551)	0	0	0	551
13EVWP - WATER POLLUTION CONTROL	13	0	0	0	(991)	0	0	0	991
13EVWP - WATER POLLUTION CONTROL		0	0	0	(991)	0	0	0	991
14EVAT - AIR TOXICS MONITORING - FY14	14	0	36,390	36,390	30,962	0	0	0	5,428
14EVAT - AIR TOXICS MONITORING - FY14		0	36,390	36,390	30,962	0	0	0	5,428
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	0	398,005	398,005	252,968	36,634	0	0	108,403
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		0	398,005	398,005	252,968	36,634	0	0	108,403
14EVNI - NONPOINT SOURCE IMPLEMENTATION - FY14	14	100,000	(100,000)	0	0	0	0	0	0
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14		100,000	(100,000)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	200,000	187,500	387,500	149,843	237,657	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		200,000	187,500	387,500	149,843	237,657	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	220,915	0	220,915	159,560	0	0	0	61,354
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		220,915	0	220,915	159,560	0	0	0	61,354
15EVIR - STATE RADON GRANT	15	0	6,196	6,196	0	0	0	0	6,196
15EVIR - STATE RADON GRANT		0	6,196	6,196	0	0	0	0	6,196
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	125,000	(25,000)	100,000	35,198	30,319	0	0	34,483
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		125,000	(25,000)	100,000	35,198	30,319	0	0	34,483
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	0	0	0	(4,961)	0	0	0	4,961
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP		0	0	0	(4,961)	0	0	0	4,961
15EVSD - SAFE DRINKING WATER - FY 15	15	24,546	0	24,546	29,091	0	0	0	(4,545)
15EVSD - SAFE DRINKING WATER - FY 15		24,546	0	24,546	29,091	0	0	0	(4,545)



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15EVWS - WILDLIFE SURVEY	15	0	206,401	206,401	124,720	0	0	0	81,681
15EVWS - WILDLIFE SURVEY		0	206,401	206,401	124,720	0	0	0	81,681
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	0	435,912	435,912	288,520	8,000	0	0	139,392
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	435,912	435,912	288,520	8,000	0	0	139,392
16EVAM - AMBIENT AIR MONITORING - FY 16	16	110,708	62,574	173,282	11,019	0	0	35,385	126,879
16EVAM - AMBIENT AIR MONITORING - FY 16		110,708	62,574	173,282	11,019	0	0	35,385	126,879
16EVBG - STATE RESPONSE GRANT	16	278,862	0	278,862	201,276	0	0	0	77,586
16EVBG - STATE RESPONSE GRANT		278,862	0	278,862	201,276	0	0	0	77,586
16EVFC - FEMA - CTP/CAP	16	0	7,294	7,294	7,294	0	0	0	0
16EVFC - FEMA - CTP/CAP		0	7,294	7,294	7,294	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	500,000	(500,000)	0	0	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		500,000	(500,000)	0	0	0	0	0	0
16EVFE - FEMA - DC CAP SSSE	16	0	16,196	16,196	16,196	0	0	0	0
16EVFE - FEMA - DC CAP SSSE		0	16,196	16,196	16,196	0	0	0	0
16EVFS - FISHERIES MANAGEMENT STUDIES	16	0	0	0	5,592	0	0	0	(5,592)
16EVFS - FISHERIES MANAGEMENT STUDIES		0	0	0	5,592	0	0	0	(5,592)
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	330,794	0	330,794	205,106	37,500	0	0	88,188
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		330,794	0	330,794	205,106	37,500	0	0	88,188
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	410,000	0	410,000	130,684	191,816	0	75,000	12,500
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		410,000	0	410,000	130,684	191,816	0	75,000	12,500
17EVAC - BOATING ACCESS	17	200,000	27,520	227,520	0	227,520	0	0	0
17EVAC - BOATING ACCESS		200,000	27,520	227,520	0	227,520	0	0	0
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	0	93,960	93,960	0	93,960	0	0	0
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		0	93,960	93,960	0	93,960	0	0	0
17EVAP - AIR POLLUTION CONTROL FY17	17	1,376,564	0	1,376,564	669,707	2,688	615	0	703,554



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17EVAP - AIR POLLUTION CONTROL FY17		1,376,564	0	1,376,564	669,707	2,688	615	0	703,554
17EVAT - AIR TOXICS MONITORING - FY17	17	32,000	(32,000)	0	0	0	0	0	0
17EVAT - AIR TOXICS MONITORING - FY17		32,000	(32,000)	0	0	0	0	0	0
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,566,584	555,000	2,121,584	903,595	958,366	3,106	30,000	226,518
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,566,584	555,000	2,121,584	903,595	958,366	3,106	30,000	226,518
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVFC - FEMA - CTP/CAP	17	30,000	(2,005)	27,995	17,882	10,000	0	0	113
17EVFC - FEMA - CTP/CAP		30,000	(2,005)	27,995	17,882	10,000	0	0	113
17EVFE - FEMA - DC CAP SSSE -FY17	17	23,000	25,774	48,774	534	0	0	0	48,240
17EVFE - FEMA - DC CAP SSSE -FY17		23,000	25,774	48,774	534	0	0	0	48,240
17EVFM - FISHERIES MANAGEMENT COORDINATION	17	0	0	0	1,824	0	0	0	(1,824)
17EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	1,824	0	0	0	(1,824)
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	261,389	0	261,389	192,987	0	0	0	68,401
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		261,389	0	261,389	192,987	0	0	0	68,401
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	469,166	124,172	593,337	396,099	7,558	685	31,666	157,329
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17		469,166	124,172	593,337	396,099	7,558	685	31,666	157,329
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17	17	489,511	0	489,511	397,284	0	0	0	92,227
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		489,511	0	489,511	397,284	0	0	0	92,227
17EVMB - MIGRATORY BIRD SURVEY-17	17	0	0	0	3,553	0	0	0	(3,553)
17EVMB - MIGRATORY BIRD SURVEY-17		0	0	0	3,553	0	0	0	(3,553)
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	209,633	35,849	245,482	2,036	29,796	0	0	213,650
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		209,633	35,849	245,482	2,036	29,796	0	0	213,650
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	650,000	0	650,000	8,752	0	0	0	641,248



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17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		650,000	0	650,000	8,752	0	0	0	641,248
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	17	970,471	0	970,471	405,070	12,392	470	0	552,538
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17		970,471	0	970,471	405,070	12,392	470	0	552,538
17EVSr - SOURCE REDUCTION AUTO POLLUTION	17	74,913	67,201	142,114	42,870	72,650	0	0	26,594
17EVSr - SOURCE REDUCTION AUTO POLLUTION		74,913	67,201	142,114	42,870	72,650	0	0	26,594
17EVST - UNDERGROUND STORAGE TANK -FY17	17	241,579	0	241,579	226,978	4,000	0	0	10,601
17EVST - UNDERGROUND STORAGE TANK -FY17		241,579	0	241,579	226,978	4,000	0	0	10,601
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	17	0	4,085	4,085	1,654	0	0	0	2,431
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		0	4,085	4,085	1,654	0	0	0	2,431
17EVWP - WATER POLLUTION CONTROL -FY 17	17	1,251,866	0	1,251,866	964,467	0	0	0	287,399
17EVWP - WATER POLLUTION CONTROL -FY 17		1,251,866	0	1,251,866	964,467	0	0	0	287,399
17IDCR - INDIRECT COST RECOVERY - FY 2017	17	0	0	0	381	0	0	0	(381)
17IDCR - INDIRECT COST RECOVERY - FY 2017		0	0	0	381	0	0	0	(381)
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	18	405,769	(405,769)	0	0	0	0	0	0
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		405,769	(405,769)	0	0	0	0	0	0
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT	18	345,977	0	345,977	0	0	0	0	345,977
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT		345,977	0	345,977	0	0	0	0	345,977
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018	18	37,000	(37,000)	0	0	0	0	0	0
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018		37,000	(37,000)	0	0	0	0	0	0
18EVFC - FEMA - CTP/CAP	18	60,000	0	60,000	5,233	0	0	0	54,767
18EVFC - FEMA - CTP/CAP		60,000	0	60,000	5,233	0	0	0	54,767
18EVFE - FEMA - DC CAP SSSE - FY18	18	57,317	(15,560)	41,758	1,963	0	0	0	39,794
18EVFE - FEMA - DC CAP SSSE - FY18		57,317	(15,560)	41,758	1,963	0	0	0	39,794
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	37,993	37,993	0	0	0	0	37,993
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	37,993	37,993	0	0	0	0	37,993



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18EVFM - FISHERIES MGMT. COORDINATION - FY 18	18	443,048	3,202	446,250	329,176	0	140	0	116,934
18EVFM - FISHERIES MGMT. COORDINATION - FY 18		443,048	3,202	446,250	329,176	0	140	0	116,934
18EVFS - FISHERIES MANAGEMENT STUDIES	18	679,553	0	679,553	457,674	3,472	70	0	218,337
18EVFS - FISHERIES MANAGEMENT STUDIES		679,553	0	679,553	457,674	3,472	70	0	218,337
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	109,052	0	109,052	0	0	0	0	109,052
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		109,052	0	109,052	0	0	0	0	109,052
18EVIR - STATE INDOOR RADON-FY 2018	18	100,000	0	100,000	60,025	0	532	0	39,443
18EVIR - STATE INDOOR RADON-FY 2018		100,000	0	100,000	60,025	0	532	0	39,443
18EVMB - MIGRATORY BIRD SURVEY-18	18	88,273	8,370	96,643	58,517	0	0	0	38,126
18EVMB - MIGRATORY BIRD SURVEY-18		88,273	8,370	96,643	58,517	0	0	0	38,126
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	481,869	0	481,869	230,254	0	0	0	251,616
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		481,869	0	481,869	230,254	0	0	0	251,616
18EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)	18	182,768	10,232	193,000	152,724	0	0	0	40,276
18EVPP - PERFORMANCE PARTNERSHIP ( PESTICIDE)		182,768	10,232	193,000	152,724	0	0	0	40,276
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	18	5,000	19,498	24,498	3,391	0	0	0	21,107
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	19,498	24,498	3,391	0	0	0	21,107
18EVWQ - WATER QUALITY MANAGEMENT - FY18	18	100,000	0	100,000	0	0	0	0	100,000
18EVWQ - WATER QUALITY MANAGEMENT - FY18		100,000	0	100,000	0	0	0	0	100,000
18EVWS - WILDLIFE SURVEY- FY18	18	184,111	(184,111)	0	0	0	0	0	0
18EVWS - WILDLIFE SURVEY- FY18		184,111	(184,111)	0	0	0	0	0	0
18IDCR - INDIRECT COST RECOVERY - FY 2018	18	3,977,809	0	3,977,809	2,525,271	11,959	132,242	0	1,308,337
18IDCR - INDIRECT COST RECOVERY - FY 2018		3,977,809	0	3,977,809	2,525,271	11,959	132,242	0	1,308,337
18RECO - REGIONAL CONSERVATION NEEDS	18	0	9,972	9,972	0	0	0	0	9,972
18RECO - REGIONAL CONSERVATION NEEDS		0	9,972	9,972	0	0	0	0	9,972
18SPOT - DC C-SWG SPOTTED TURTLE	18	0	18,000	18,000	0	0	0	0	18,000



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18SPOT - DC C-SWG SPOTTED TURTLE		0	18,000	18,000	0	0	0	0	18,000
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	11,498	23,998	15,667	0	0	0	8,331
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	11,498	23,998	15,667	0	0	0	8,331
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	33,000	779	33,779	16,017	4,035	0	0	13,727
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	779	33,779	16,017	4,035	0	0	13,727
LIEA15 - LIHEAP - FY 2015	15	0	0	0	(862)	0	0	0	862
LIEA15 - LIHEAP - FY 2015		0	0	0	(862)	0	0	0	862
LIEA16 - LIHEAP - FY 2016	16	0	0	0	(6,345)	0	0	0	6,345
LIEA16 - LIHEAP - FY 2016		0	0	0	(6,345)	0	0	0	6,345
LIEA17 - LIHEAP - FY 2017	17	0	988,760	988,760	9,955	0	0	0	978,805
LIEA17 - LIHEAP - FY 2017		0	988,760	988,760	9,955	0	0	0	978,805
LIEA18 - LIHEAP - FY 2018	18	10,435,086	0	10,435,086	4,937,408	612,578	280,454	0	4,604,645
LIEA18 - LIHEAP - FY 2018		10,435,086	0	10,435,086	4,937,408	612,578	280,454	0	4,604,645
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	243,313	11,827	255,140	146,596	27,925	0	0	80,619
SEP018 - STATE ENERGY PROGRAM - FY 2018		243,313	11,827	255,140	146,596	27,925	0	0	80,619
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	6,969	0	6,969	6,842	0	0	0	127
SHOP17 - STATE HEATING OIL & PROPANE - 17		6,969	0	6,969	6,842	0	0	0	127
SUSPNS - SUSPENSE FILE	17	0	0	0	(214,151)	0	0	0	214,151
	18	0	0	0	457,647	0	0	0	(457,647)
SUSPNS - SUSPENSE FILE		0	0	0	243,495	0	0	0	(243,495)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	0	0	0	338	0	0	0	(338)
WAP014 - WEATHERIZATION ASSISTANCE FY14		0	0	0	338	0	0	0	(338)
WAP017 - WEATHERIZATION ASSISTANCE FY17	17	600,015	(600,015)	0	0	0	0	0	0
WAP017 - WEATHERIZATION ASSISTANCE FY17		600,015	(600,015)	0	0	0	0	0	0
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	0	630,856	630,856	249,867	324,115	0	0	56,874
WAP018 - WEATHERIZATION ASSISTANCE FY18		0	630,856	630,856	249,867	324,115	0	0	56,874
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>28,787,162</b>	<b>2,098,237</b>	<b>30,885,399</b>	<b>15,342,094</b>	<b>2,944,941</b>	<b>418,314</b>	<b>172,051</b>	<b>12,007,999</b>





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<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>									
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	13	0	223,678	223,678	12,113	0	88,692	0	122,872
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE		0	223,678	223,678	12,113	0	88,692	0	122,872
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	15	0	340,782	340,782	104,852	71,858	0	0	164,072
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE		0	340,782	340,782	104,852	71,858	0	0	164,072
63CJAG - CHILDREN'S JUSTICE	16	0	72,524	72,524	26,316	0	19	0	46,189
63CJAG - CHILDREN'S JUSTICE		0	72,524	72,524	26,316	0	19	0	46,189
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	16	0	59,367	59,367	0	0	0	0	59,367
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	59,367	59,367	0	0	0	0	59,367
73CJAG - CHILDREN'S JUSTICE GRANT	17	1,000	71,511	72,511	0	0	0	0	72,511
73CJAG - CHILDREN'S JUSTICE GRANT		1,000	71,511	72,511	0	0	0	0	72,511
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	17	0	86,220	86,220	8,112	26,913	0	0	51,195
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	86,220	86,220	8,112	26,913	0	0	51,195
83CJAG - CHILDREN'S JUSTICE GRANT	18	69,000	0	69,000	0	0	0	0	69,000
83CJAG - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	0	0	0	0	69,000
ABUS45 - CHILD ABUSE GRANT	14	0	9,570	9,570	9,570	0	0	0	0
ABUS45 - CHILD ABUSE GRANT		0	9,570	9,570	9,570	0	0	0	0
ABUS55 - CHILD ABUSE GRANT	15	0	83,673	83,673	16,680	17,500	0	0	49,493
ABUS55 - CHILD ABUSE GRANT		0	83,673	83,673	16,680	17,500	0	0	49,493
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	85,705	85,705	0	0	0	0	85,705
ABUS65 - CHILD ABUSE AND NEGLECT		0	85,705	85,705	0	0	0	0	85,705
ABUS75 - CHILD ABUSE AND NEGLECT	17	1,000	84,556	85,556	0	0	0	0	85,556
ABUS75 - CHILD ABUSE AND NEGLECT		1,000	84,556	85,556	0	0	0	0	85,556
ABUS85 - CHILD AND ABUSE NEGLECT	18	86,381	0	86,381	0	0	0	0	86,381
ABUS85 - CHILD AND ABUSE NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP	15	0	457,000	457,000	255,728	55,894	0	0	145,378



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PROGRAM									
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	457,000	457,000	255,728	55,894	0	0	145,378
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	16	0	56,691	56,691	0	0	0	0	56,691
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	56,691	56,691	0	0	0	0	56,691
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	11,118	11,118	0	0	0	0	11,118
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	11,118	11,118	0	0	0	0	11,118
ADOP81 - TITLE IV-E ADOPTIONS	18	10,700,001	0	10,700,001	8,086,544	0	19,406	0	2,594,051
ADOP81 - TITLE IV-E ADOPTIONS		10,700,001	0	10,700,001	8,086,544	0	19,406	0	2,594,051
CBCP63 - COMMUNITY BASED	16	1,000	195,988	196,988	180,475	0	108	0	16,406
CBCP63 - COMMUNITY BASED		1,000	195,988	196,988	180,475	0	108	0	16,406
CBCP73 - COMMUNITY BASED	17	200,000	0	200,000	0	20,000	0	0	180,000
CBCP73 - COMMUNITY BASED		200,000	0	200,000	0	20,000	0	0	180,000
CWEL72 - CHILD WELFARE	17	1,000	340,500	341,500	154,550	0	0	0	186,950
CWEL72 - CHILD WELFARE		1,000	340,500	341,500	154,550	0	0	0	186,950
CWEL82 - CHILD WELFARE	18	324,541	21,226	345,767	0	0	0	0	345,767
CWEL82 - CHILD WELFARE		324,541	21,226	345,767	0	0	0	0	345,767
CWSF72 - CASEWORKER - PROMOTING SAFE FAMILIES	17	0	46,812	46,812	46,812	0	0	0	0
CWSF72 - CASEWORKER - PROMOTING SAFE FAMILIES		0	46,812	46,812	46,812	0	0	0	0
EVTS72 - EDUCATIONAL TRAINING VOUCHERS	17	1,000	40,469	41,469	41,469	0	0	0	0
EVTS72 - EDUCATIONAL TRAINING VOUCHERS		1,000	40,469	41,469	41,469	0	0	0	0
EVTS82 - EDUCATIONAL TRAINING VOUCHERS	18	100,688	0	100,688	90,306	0	(8,689)	0	19,071
EVTS82 - EDUCATIONAL TRAINING VOUCHERS		100,688	0	100,688	90,306	0	(8,689)	0	19,071
FAMP72 - FAMILY PRESERVATION	17	1,000	741,887	742,887	263,218	0	0	0	479,669
FAMP72 - FAMILY PRESERVATION		1,000	741,887	742,887	263,218	0	0	0	479,669
FAMP82 - FAMILY PRESERVATION	18	742,268	0	742,268	0	0	0	0	742,268
FAMP82 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FOST71 - TITLE IV-E FOSTERCARE	17	0	0	0	62,015	0	(62,015)	0	0



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FOST71 - TITLE IV-E FOSTERCARE		0	0	0	62,015	0	(62,015)	0	0
FOST81 - TITLE IV-E FOSTERCARE	18	49,260,704	6,670,802	55,931,506	20,177,148	8,916,269	2,343,655	324,000	24,170,433
FOST81 - TITLE IV-E FOSTERCARE		49,260,704	6,670,802	55,931,506	20,177,148	8,916,269	2,343,655	324,000	24,170,433
GAPA81 - TITLE IV-E GUARDINSHIP	18	2,800,000	0	2,800,000	2,679,984	0	7,435	0	112,581
GAPA81 - TITLE IV-E GUARDINSHIP		2,800,000	0	2,800,000	2,679,984	0	7,435	0	112,581
INDL72 - INDEPENDENT LIVING	17	1,000	643,899	644,899	194,928	0	(10,554)	0	460,525
INDL72 - INDEPENDENT LIVING		1,000	643,899	644,899	194,928	0	(10,554)	0	460,525
INDL82 - INDEPENDENT LIVING	18	1,091,992	0	1,091,992	542,948	82,297	(9,919)	1,730	474,936
INDL82 - INDEPENDENT LIVING		1,091,992	0	1,091,992	542,948	82,297	(9,919)	1,730	474,936
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>65,382,575</b>	<b>10,343,978</b>	<b>75,726,553</b>	<b>32,953,770</b>	<b>9,190,732</b>	<b>2,368,138</b>	<b>325,730</b>	<b>30,888,184</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	9,946	(9,946)	0	0	0	0	0	0
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		9,946	(9,946)	0	0	0	0	0	0
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	0	0	0	(4,835)	0	0	0	4,835
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION		0	0	0	(4,835)	0	0	0	4,835
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	129,781	853,220	983,002	30,349	138,357	0	0	814,296
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		129,781	853,220	983,002	30,349	138,357	0	0	814,296
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	17	3,029,793	(29,793)	3,000,000	1,586,271	731,459	85,789	0	596,480
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		3,029,793	(29,793)	3,000,000	1,586,271	731,459	85,789	0	596,480
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT	17	0	1,475,000	1,475,000	822,660	34,215	0	0	618,126
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	1,475,000	1,475,000	822,660	34,215	0	0	618,126
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	17	1,034,228	0	1,034,228	619,582	235,289	0	0	179,358
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		1,034,228	0	1,034,228	619,582	235,289	0	0	179,358
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	17	969,518	30,482	1,000,000	410,500	145,359	766	32,500	410,875
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		969,518	30,482	1,000,000	410,500	145,359	766	32,500	410,875
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE	17	2,018,907	279,507	2,298,414	1,051,599	1,073,877	0	0	172,938
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE		2,018,907	279,507	2,298,414	1,051,599	1,073,877	0	0	172,938
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	1,100,000	1,385,130	2,485,130	998,208	674,738	0	128,129	684,055
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	1,385,130	2,485,130	998,208	674,738	0	128,129	684,055
72JMHC - JUSTICE AND MENTAL HEALTH	17	129,340	0	129,340	0	0	0	0	129,340



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COLLABORATION									
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION		129,340	0	129,340	0	0	0	0	129,340
72MHBG - STATE MH BLOCK GRANT FUNDS	17	300,000	837,382	1,137,382	302,793	103,373	0	376,822	354,393
72MHBG - STATE MH BLOCK GRANT FUNDS		300,000	837,382	1,137,382	302,793	103,373	0	376,822	354,393
81MHPH - PATH GRANT	18	237,060	62,940	300,000	173,804	32,880	0	0	93,317
81MHPH - PATH GRANT		237,060	62,940	300,000	173,804	32,880	0	0	93,317
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	117,364	0	117,364	0	0	0	0	117,364
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		117,364	0	117,364	0	0	0	0	117,364
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	18	6,343,910	0	6,343,910	3,936,170	0	0	0	2,407,740
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,343,910	0	6,343,910	3,936,170	0	0	0	2,407,740
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	596,250	0	596,250	116,666	0	0	84,996	394,588
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	116,666	0	0	84,996	394,588
89MEDI - MEDICARE	18	4,059,775	0	4,059,775	2,832,067	691,827	102,990	0	432,892
89MEDI - MEDICARE		4,059,775	0	4,059,775	2,832,067	691,827	102,990	0	432,892
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	2,818	(2,818)	0	0	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		2,818	(2,818)	0	0	0	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	184,014	36,321	0	0	(20,335)
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	184,014	36,321	0	0	(20,335)
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>20,278,689</b>	<b>4,881,106</b>	<b>25,159,795</b>	<b>13,059,848</b>	<b>3,898,442</b>	<b>189,545</b>	<b>622,447</b>	<b>7,389,513</b>



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>									
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	0	494,707	494,707	100,000	288,011	0	50,468	56,228
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II		0	494,707	494,707	100,000	288,011	0	50,468	56,228
IMR17F - INSURANCE MARKET REFORMS GRANT	17	457,172	680,880	1,138,052	199,129	28,671	0	0	910,252
IMR17F - INSURANCE MARKET REFORMS GRANT		457,172	680,880	1,138,052	199,129	28,671	0	0	910,252
<b>Total SR0 - DEPART OF INSURANCE, SECURITIES &amp; BANKING</b>		<b>457,172</b>	<b>1,175,587</b>	<b>1,632,759</b>	<b>299,129</b>	<b>316,682</b>	<b>0</b>	<b>50,468</b>	<b>966,480</b>



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<b><u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u></b>									
SLIG13 - DC FIRSTNET	13	32,000	49,280	81,280	10,310	0	0	0	70,970
SLIG13 - DC FIRSTNET		32,000	49,280	81,280	10,310	0	0	0	70,970
<b>Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>		<b>32,000</b>	<b>49,280</b>	<b>81,280</b>	<b>10,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,970</b>
<b>Grand Total</b>		<b>1,015,271,411</b>	<b>136,089,528</b>	<b>1,151,360,939</b>	<b>492,788,215</b>	<b>119,552,388</b>	<b>26,720,026</b>	<b>11,034,205</b>	<b>501,266,105</b>

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**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BY0 - OFFICE ON AGING</b>											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,345,115	0	2,345,115	1,655,379	0	0	0	689,737
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				2,345,115	0	2,345,115	1,655,379	0	0	0	689,737
<b>Total BY0 - OFFICE ON AGING</b>				<b>2,345,115</b>	<b>0</b>	<b>2,345,115</b>	<b>1,655,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>689,737</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	18	93.778	MEDICAL ASSISTANCE PROGRAM	80,000	120,000	200,000	98,056	0	0	0	101,944
MEDICD - OAH/DHCF MEDICAID HEARING				80,000	120,000	200,000	98,056	0	0	0	101,944
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>80,000</b>	<b>120,000</b>	<b>200,000</b>	<b>98,056</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101,944</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(41,643)	41,643	0	0	0
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				0	0	0	(41,643)	41,643	0	0	0
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(213,181)	204,516	0	0	8,665
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				0	0	0	(213,181)	204,516	0	0	8,665
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(13,127,287)	0	0	0	13,127,287
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(13,127,287)	0	0	0	13,127,287
72MCHP - FY17 CHIP	17	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	4,749,769	0	4,749,769	15,442,331	0	0	0	(10,692,561)
72MCHP - FY17 CHIP				4,749,769	0	4,749,769	15,442,331	0	0	0	(10,692,561)
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,121,873	2,623,214	9,745,087	5,823,037	1,152,252	15,667	0	2,754,132
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,121,873	2,623,214	9,745,087	5,823,037	1,152,252	15,667	0	2,754,132
81MMAD - MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	68,280,191	25,989,526	94,269,718	41,631,437	17,112,018	2,386,704	302,855	32,836,704
81MMAD - MEDICAID ADMIN ENTITLEMENT				68,280,191	25,989,526	94,269,718	41,631,437	17,112,018	2,386,704	302,855	32,836,704



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
81MMIA - MEDICAID INDIRECT ADMIN	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,526,780	0	1,526,780	1,131,558	0	22,429	0	372,793
81MMIA - MEDICAID INDIRECT ADMIN				1,526,780	0	1,526,780	1,131,558	0	22,429	0	372,793
81MMMD - MEDICAID PROVIDER ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,172,795,262	0	2,172,795,262	1,523,664,141	262,500	0	0	648,868,621
81MMMD - MEDICAID PROVIDER ENTITLEMENT				2,172,795,262	0	2,172,795,262	1,523,664,141	262,500	0	0	648,868,621
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP	18	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	42,747,922	0	42,747,922	16,077,529	0	0	0	26,670,393
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP				42,747,922	0	42,747,922	16,077,529	0	0	0	26,670,393
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,297,221,798</b>	<b>28,612,741</b>	<b>2,325,834,538</b>	<b>1,590,387,920</b>	<b>18,772,928</b>	<b>2,424,801</b>	<b>305,996</b>	<b>713,942,893</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
81IDCR - FY08 INDIRECT COST RECOVERY	18	99.999	MISC.	2,627,180	0	2,627,180	1,996,838	0	140,584	0	489,757
81IDCR - FY08 INDIRECT COST RECOVERY				2,627,180	0	2,627,180	1,996,838	0	140,584	0	489,757
81JAMA - FY08 MEDICAID ADMINISTRATION	18	93.778	MEDICAL ASSISTANCE PROGRAM	12,990,054	0	12,990,054	7,875,884	395,315	0	0	4,718,855
81JAMA - FY08 MEDICAID ADMINISTRATION				12,990,054	0	12,990,054	7,875,884	395,315	0	0	4,718,855
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	57,067	0	57,067	0	0	0	0	57,067
JAMA61 - DCAS MEDICAID				57,067	0	57,067	0	0	0	0	57,067
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,939)	1,939	0	0	0
JAMA71 - MEDICAID (ACA)				0	0	0	(1,939)	1,939	0	0	0
JAMA81 - FY18 MEDICAID (ACA)	18	93.778	MEDICAL ASSISTANCE PROGRAM	15,575,261	0	15,575,261	1,174,462	80,747	0	0	14,320,052
JAMA81 - FY18 MEDICAID (ACA)				15,575,261	0	15,575,261	1,174,462	80,747	0	0	14,320,052
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>31,249,562</b>	<b>0</b>	<b>31,249,562</b>	<b>11,045,246</b>	<b>478,001</b>	<b>140,584</b>	<b>0</b>	<b>19,585,731</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
71JAMA - MEDICAID ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,370)	1,370	0	0	0
71JAMA - MEDICAID ENTITLEMENT				0	0	0	(1,370)	1,370	0	0	0
81IDCR - INDIRECT COST RECOVERY	18	99.999	MISC.	3,176,081	0	3,176,081	1,802,189	364,110	307,214	9,958	692,610
81IDCR - INDIRECT COST RECOVERY				3,176,081	0	3,176,081	1,802,189	364,110	307,214	9,958	692,610
81JAMA - MEDICAID ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,634,213	0	7,634,213	3,831,604	1,793,096	193,294	16,654	1,799,566
81JAMA - MEDICAID ENTITLEMENT				7,634,213	0	7,634,213	3,831,604	1,793,096	193,294	16,654	1,799,566
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>10,810,294</b>	<b>0</b>	<b>10,810,294</b>	<b>5,632,422</b>	<b>2,158,576</b>	<b>500,508</b>	<b>26,612</b>	<b>2,492,176</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	75,935	0	0	0	(75,935)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	75,935	0	0	0	(75,935)
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,430,000	0	1,430,000	783,434	249,304	10,000	0	387,262
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING				1,430,000	0	1,430,000	783,434	249,304	10,000	0	387,262
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>1,430,000</b>	<b>0</b>	<b>1,430,000</b>	<b>859,369</b>	<b>282,742</b>	<b>10,000</b>	<b>0</b>	<b>277,889</b>
<b>Grand Total</b>				<b>2,343,136,769</b>	<b>28,732,741</b>	<b>2,371,869,510</b>	<b>1,609,678,391</b>	<b>21,692,247</b>	<b>3,075,893</b>	<b>332,609</b>	<b>737,090,370</b>

**3rd Qtr. FY 2018**

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	17	0	0	0	31,493	0	0	0	(31,493)
	18	982,901	1,279,600	2,262,501	914,669	32,360	158	0	1,315,315
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		982,901	1,279,600	2,262,501	946,161	32,360	158	0	1,283,822
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY	18	0	100,000	100,000	0	0	0	0	100,000
BLBERG - 2018 MAYORS CHALLENGE CHAMPION CITY		0	100,000	100,000	0	0	0	0	100,000
ROCKFL - ROCKEFELLER GRANT	18	0	203,992	203,992	113,720	0	0	0	90,272
ROCKFL - ROCKEFELLER GRANT		0	203,992	203,992	113,720	0	0	0	90,272
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>		<b>982,901</b>	<b>1,583,592</b>	<b>2,566,493</b>	<b>1,059,881</b>	<b>32,360</b>	<b>158</b>	<b>0</b>	<b>1,474,094</b>

\*This report does not include Private Donations.



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<b>AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL</b>									
BPF118 - B PERRY FELLOWHSIP	01	0	20,000	20,000	20,000	0	0	0	0
BPF118 - B PERRY FELLOWHSIP		0	20,000	20,000	20,000	0	0	0	0
<b>Total AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL</b>		<b>0</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BD0 - OFFICE OF PLANNING</b>									
ARTPL1 - ART PLACE AMERICA	13	10,000	0	10,000	0	0	0	0	10,000
ARTPL1 - ART PLACE AMERICA		10,000	0	10,000	0	0	0	0	10,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	76,098	86,098	86,095	2	0	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	76,098	86,098	86,095	2	0	0	0
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>20,000</b>	<b>76,098</b>	<b>96,098</b>	<b>86,095</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	17	1	130,977	130,978	130,498	0	0	0	479
	18	260,000	0	260,000	0	0	0	0	260,000
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		260,001	130,977	390,978	130,498	0	0	0	260,479
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT	17	0	5,200,000	5,200,000	1,773,249	75,257	528,344	149,941	2,673,210
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT		0	5,200,000	5,200,000	1,773,249	75,257	528,344	149,941	2,673,210
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>260,001</b>	<b>5,330,977</b>	<b>5,590,978</b>	<b>1,903,747</b>	<b>75,257</b>	<b>528,344</b>	<b>149,941</b>	<b>2,933,689</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>									
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT	18	14,409	0	14,409	0	0	0	0	14,409
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT		14,409	0	14,409	0	0	0	0	14,409
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>14,409</b>	<b>0</b>	<b>14,409</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,409</b>

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<b>GAO - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000CPE - CPE'S TEACHER PROF DEV GRANT	17	0	3,000	3,000	0	0	0	0	3,000
000CPE - CPE'S TEACHER PROF DEV GRANT		0	3,000	3,000	0	0	0	0	3,000
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP	17	0	52,530	52,530	63,683	0	0	0	(11,153)
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP		0	52,530	52,530	63,683	0	0	0	(11,153)
000NWF - NATIONAL WILDLIFE FEDERATION	17	0	500	500	0	0	0	0	500
000NWF - NATIONAL WILDLIFE FEDERATION		0	500	500	0	0	0	0	500
000OLS - ONLINE LEARNING SPECIALIST	17	168,600	(52,309)	116,291	75,706	0	0	0	40,586
000OLS - ONLINE LEARNING SPECIALIST		168,600	(52,309)	116,291	75,706	0	0	0	40,586
000POM - PEACE OF MIND	18	0	100	100	0	0	0	96	4
000POM - PEACE OF MIND		0	100	100	0	0	0	96	4
000QFI - ARABIC TEACHER	18	0	62,822	62,822	46,506	0	0	0	16,316
000QFI - ARABIC TEACHER		0	62,822	62,822	46,506	0	0	0	16,316
000SSP - STEM SOCIETY SCIENCE AND PUBLIC	18	0	5,000	5,000	0	0	0	0	5,000
000SSP - STEM SOCIETY SCIENCE AND PUBLIC		0	5,000	5,000	0	0	0	0	5,000
00CFIT - CENTER FOR INSPIRED TEACHING	18	0	12,000	12,000	6,000	0	0	0	6,000
00CFIT - CENTER FOR INSPIRED TEACHING		0	12,000	12,000	6,000	0	0	0	6,000
00EXEL - ENERGIZING STUDENT POTENTIAL	18	0	200	200	0	0	0	0	200
00EXEL - ENERGIZING STUDENT POTENTIAL		0	200	200	0	0	0	0	200
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	98,033	98,033	84,270	0	0	0	13,762
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	98,033	98,033	84,270	0	0	0	13,762
00MJPF - MARY JANE PATTERSON FELLOWSHIP	18	0	10,000	10,000	10,000	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	10,000	10,000	10,000	0	0	0	0
00PLTW - PROJECT LEAD THE WAY	17	0	15,000	15,000	2,741	9,280	0	2,816	164
00PLTW - PROJECT LEAD THE WAY		0	15,000	15,000	2,741	9,280	0	2,816	164
00QFI2 - ARABIC PROGRAM	18	0	78,500	78,500	0	0	0	0	78,500

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00QFI2 - ARABIC PROGRAM		0	78,500	78,500	0	0	0	0	78,500
00RISE - RISE AMERICA PROGRAM	18	0	10,000	10,000	0	0	0	0	10,000
00RISE - RISE AMERICA PROGRAM		0	10,000	10,000	0	0	0	0	10,000
00SGPT - SECOND GRADE PARTNER TEACHER	17	0	25,479	25,479	25,479	0	0	0	0
00SGPT - SECOND GRADE PARTNER TEACHER		0	25,479	25,479	25,479	0	0	0	0
0BATTE - 100KIN10	18	0	49,200	49,200	0	0	0	0	49,200
0BATTE - 100KIN10		0	49,200	49,200	0	0	0	0	49,200
0BRETS - BREAKTHROUGH SCHOOLS GRANT	18	0	7,000	7,000	0	0	0	0	7,000
0BRETS - BREAKTHROUGH SCHOOLS GRANT		0	7,000	7,000	0	0	0	0	7,000
0CCPCS - CENTER CITY PUBLIC CHARTER	18	0	24,176	24,176	0	0	0	6,173	18,003
0CCPCS - CENTER CITY PUBLIC CHARTER		0	24,176	24,176	0	0	0	6,173	18,003
0DELAC - DIRECTOR OF ELA CURRICULUM	18	0	139,200	139,200	110,113	0	0	0	29,087
0DELAC - DIRECTOR OF ELA CURRICULUM		0	139,200	139,200	110,113	0	0	0	29,087
0ELACD - ELA CURRICULUM DEVELOPERS	18	0	677,710	677,710	120,017	0	0	0	557,693
0ELACD - ELA CURRICULUM DEVELOPERS		0	677,710	677,710	120,017	0	0	0	557,693
0ELACM - ELA CURRICULUM MANAGERS	18	0	213,474	213,474	118,505	0	0	0	94,969
0ELACM - ELA CURRICULUM MANAGERS		0	213,474	213,474	118,505	0	0	0	94,969
0ELAUC - ELA UNIT CURRICULUM DEVELOPER	18	0	79,950	79,950	79,950	0	0	0	0
0ELAUC - ELA UNIT CURRICULUM DEVELOPER		0	79,950	79,950	79,950	0	0	0	0
0EXXMO - EXXON MOBIL EDU. ALLIANCE	17	0	4,500	4,500	0	0	0	453	4,047
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	4,500	4,500	0	0	0	453	4,047
0HTOWN - HOMETOWN GRANT	18	0	10,000	10,000	1,837	1,008	0	3,000	4,155
0HTOWN - HOMETOWN GRANT		0	10,000	10,000	1,837	1,008	0	3,000	4,155
0LEAP2 - DCPS PERSONNEL, LEAP 2	17	1,055,040	(524,374)	530,666	441,577	0	0	0	89,089
0LEAP2 - DCPS PERSONNEL, LEAP 2		1,055,040	(524,374)	530,666	441,577	0	0	0	89,089
0LEAP7 - LEAP MODULE DESIGN	18	0	36,500	36,500	36,500	0	0	0	0
0LEAP7 - LEAP MODULE DESIGN		0	36,500	36,500	36,500	0	0	0	0
0LEAP8 - LEAP LEADERS	18	0	0	0	269,700	0	0	0	(269,700)

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0LEAP8 - LEAP LEADERS		0	0	0	269,700	0	0	0	(269,700)
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE	17	60,000	(12,000)	48,000	0	0	0	0	48,000
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE		60,000	(12,000)	48,000	0	0	0	0	48,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	18	0	155,000	155,000	155,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	155,000	155,000	155,000	0	0	0	0
0SAFEW - SCHOOL SPIRIT SAFEWAY	18	0	912	912	0	0	0	0	912
0SAFEW - SCHOOL SPIRIT SAFEWAY		0	912	912	0	0	0	0	912
0SUMST - SUMMIT AND SCRATCH TRAINING	18	0	47,040	47,040	47,040	0	0	0	0
0SUMST - SUMMIT AND SCRATCH TRAINING		0	47,040	47,040	47,040	0	0	0	0
0WKIDS - WHOLE KIDS FOUNDATION GARDEN GRANT	18	0	2,000	2,000	0	0	0	2,000	0
0WKIDS - WHOLE KIDS FOUNDATION GARDEN GRANT		0	2,000	2,000	0	0	0	2,000	0
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT	18	0	15,000	15,000	0	5,000	0	0	10,000
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT		0	15,000	15,000	0	5,000	0	0	10,000
CITYBR - CITY BRIDGE FUND	17	0	250,000	250,000	1,712	0	0	0	248,288
CITYBR - CITY BRIDGE FUND		0	250,000	250,000	1,712	0	0	0	248,288
GIANTS - GIANT	17	0	11,944	11,944	640	3,314	0	0	7,990
GIANTS - GIANT		0	11,944	11,944	640	3,314	0	0	7,990
LAURAB - LAURA BUSH FOUNDATION	17	0	5,000	5,000	0	5,000	0	0	0
LAURAB - LAURA BUSH FOUNDATION		0	5,000	5,000	0	5,000	0	0	0
LONGVI - LONG VIEW	17	0	20,000	20,000	6,083	7,400	0	0	6,517
LONGVI - LONG VIEW		0	20,000	20,000	6,083	7,400	0	0	6,517
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY	18	0	4,126	4,126	0	0	0	0	4,126
NRNPAA - NON-RSDNTL NON-PUBLIC ANNEARUNDEL CNTY		0	4,126	4,126	0	0	0	0	4,126
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY	18	0	10,273	10,273	0	0	0	0	10,273
NRNPMC - NON-RESNTL, NON-PUBLIC MONTGMRY CNTY		0	10,273	10,273	0	0	0	0	10,273
NRNPSM - NON-RESNTL, NON-PUBLIC ST MARY'S	18	0	1,177	1,177	1,177	0	0	0	0

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CNTY									
NRNPSM - NON-RESDNLT, NON-PUBLIC ST MARY'S CNTY		0	1,177	1,177	1,177	0	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	18	127,600	96,557	224,157	94,831	5,169	0	0	124,157
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		127,600	96,557	224,157	94,831	5,169	0	0	124,157
SCHAMR - SCHOLAR SHIP AMERICA	18	0	6,118	6,118	0	0	0	5,253	865
SCHAMR - SCHOLAR SHIP AMERICA		0	6,118	6,118	0	0	0	5,253	865
VERINL - VERIZON INNOVATIVE LEARNING	18	0	20,000	20,000	1,495	0	0	0	18,505
VERINL - VERIZON INNOVATIVE LEARNING		0	20,000	20,000	1,495	0	0	0	18,505
VERIZN - VERIZON FOUNDATION	18	0	40,000	40,000	0	0	2,700	0	37,300
VERIZN - VERIZON FOUNDATION		0	40,000	40,000	0	0	2,700	0	37,300
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>1,411,240</b>	<b>1,711,338</b>	<b>3,122,578</b>	<b>1,800,563</b>	<b>36,170</b>	<b>2,700</b>	<b>19,791</b>	<b>1,263,354</b>

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<a href="#"><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></a>									
DVA000 - DEPT OF VETERAN AFFAIRS	17	0	4,889	4,889	1,807	0	0	0	3,082
	18	0	100,000	100,000	7,968	0	0	0	92,032
DVA000 - DEPT OF VETERAN AFFAIRS		0	104,889	104,889	9,775	0	0	0	95,114
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>0</b>	<b>104,889</b>	<b>104,889</b>	<b>9,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,114</b>

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<b>GE0 - DC STATE BOARD OF EDUCATION</b>									
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.	18	0	9,000	9,000	0	0	2,000	0	7,000
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.		0	9,000	9,000	0	0	2,000	0	7,000
<b>Total GE0 - DC STATE BOARD OF EDUCATION</b>		<b>0</b>	<b>9,000</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>7,000</b>

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<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6P2250 - TOOK CROWELL INSTITUTE	17	0	0	0	5,587	0	0	0	(5,587)
6P2250 - TOOK CROWELL INSTITUTE		0	0	0	5,587	0	0	0	(5,587)
6P4500 - ALLIANCE FOR MINORITY	18	0	0	0	7,876	0	0	0	(7,876)
6P4500 - ALLIANCE FOR MINORITY		0	0	0	7,876	0	0	0	(7,876)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>13,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(13,463)</b>

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<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>									
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT	16	0	112,280	112,280	0	0	0	0	112,280
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT		0	112,280	112,280	0	0	0	0	112,280
16CTFF - COCA-COLA TROOPS FOR FITNESS GRANT	16	0	145,000	145,000	0	99,590	16,000	0	29,410
16CTFF - COCA-COLA TROOPS FOR FITNESS GRANT		0	145,000	145,000	0	99,590	16,000	0	29,410
18USFG - USA SWIMMING FOUNDATION GRANT	18	0	4,472	4,472	0	0	0	0	4,472
18USFG - USA SWIMMING FOUNDATION GRANT		0	4,472	4,472	0	0	0	0	4,472
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>		<b>0</b>	<b>261,752</b>	<b>261,752</b>	<b>0</b>	<b>99,590</b>	<b>16,000</b>	<b>0</b>	<b>146,162</b>

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<b>HC0 - DEPARTMENT OF HEALTH</b>									
61HGLE - GILEAD SCIENCE INC	16	0	211,924	211,924	61,388	139,382	0	6,250	4,904
61HGLE - GILEAD SCIENCE INC		0	211,924	211,924	61,388	139,382	0	6,250	4,904
71FSHI - FOOD SAFETY HYGIENE INSPECTION	17	0	804	804	0	0	0	0	804
71FSHI - FOOD SAFETY HYGIENE INSPECTION		0	804	804	0	0	0	0	804
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING	17	0	0	0	(208)	0	0	0	208
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING		0	0	0	(208)	0	0	0	208
71HGLE - GILEAD SCIENCE INC	17	23,474	0	23,474	0	0	0	0	23,474
71HGLE - GILEAD SCIENCE INC		23,474	0	23,474	0	0	0	0	23,474
81HGLE - GILEAD SCIENCE INC	18	8,536	0	8,536	0	0	0	0	8,536
81HGLE - GILEAD SCIENCE INC		8,536	0	8,536	0	0	0	0	8,536
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>32,010</b>	<b>212,728</b>	<b>244,739</b>	<b>61,180</b>	<b>139,382</b>	<b>0</b>	<b>6,250</b>	<b>37,927</b>

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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	0	137,225	137,225	5,800	18,700	0	0	112,725
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		0	137,225	137,225	5,800	18,700	0	0	112,725
81GULC - GEORGETOWN UNIVERSITY LAW CENTER	18	0	21,449	21,449	20,880	0	0	0	569
81GULC - GEORGETOWN UNIVERSITY LAW CENTER		0	21,449	21,449	20,880	0	0	0	569
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>0</b>	<b>158,674</b>	<b>158,674</b>	<b>26,680</b>	<b>18,700</b>	<b>0</b>	<b>0</b>	<b>113,294</b>

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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	0	350,000	350,000	350,000	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		0	350,000	350,000	350,000	0	0	0	0
18EVPA - LEAD POISONING PREVENTION AWARENESS GRAN	18	0	5,000	5,000	5,000	0	0	0	0
18EVPA - LEAD POISONING PREVENTION AWARENESS GRAN		0	5,000	5,000	5,000	0	0	0	0
CESA17 - SES FOR LOW & MODERATE INCOME	17	0	82,298	82,298	25,294	0	0	0	57,004
CESA17 - SES FOR LOW & MODERATE INCOME		0	82,298	82,298	25,294	0	0	0	57,004
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY	18	0	24,922	24,922	2,121	0	0	0	22,801
MAPA18 - VA. DEPT. OF MINES, MINERALS, ENERGY		0	24,922	24,922	2,121	0	0	0	22,801
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>0</b>	<b>462,220</b>	<b>462,220</b>	<b>382,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,805</b>

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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD	10	0	9,946	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		0	9,946	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	18	2,700	0	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		2,700	0	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	18	255,000	0	255,000	89,946	51,208	51,225	0	62,621
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	89,946	51,208	51,225	0	62,621
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	0	23,982	23,982	0	0	0	23,982	0
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		0	23,982	23,982	0	0	0	23,982	0
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	0	220,000	220,000	0	134,360	0	0	85,640
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		0	220,000	220,000	0	134,360	0	0	85,640
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	18	0	137,363	137,363	60,585	14,072	0	0	62,706
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		0	137,363	137,363	60,585	14,072	0	0	62,706
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	2,818	2,818	0	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	2,818	2,818	0	0	0	0	2,818
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>257,700</b>	<b>394,108</b>	<b>651,808</b>	<b>150,531</b>	<b>199,640</b>	<b>51,225</b>	<b>23,982</b>	<b>226,430</b>
<b>Grand Total</b>		<b>2,978,262</b>	<b>10,325,376</b>	<b>13,303,637</b>	<b>5,514,331</b>	<b>601,101</b>	<b>600,427</b>	<b>199,964</b>	<b>6,387,815</b>

\*This report does not include Private Donations.