

GOVERNMENT OF THE DISTRICT OF COLUMBIA

OFFICE OF THE CHIEF FINANCIAL OFFICER

Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: May 18, 2018

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L. 115-141), the District's Chief Financial Officer must submit to Congress, the Mayor and the Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 21, 2018

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

2nd Qtr. FY 2018

Congressional Grants

Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2018 Financial Status Report
As of March 31, 2018
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	17	2,500,000	(1,185,570)	1,314,430	608,318	632,018	0	0	74,094
AMERCO - AMERICORPS COMPETITIVE PROGRAM		2,500,000	(1,185,570)	1,314,430	608,318	632,018	0	0	74,094
ASF000 - AMERICORPS STATE FORMULA GRANT	16	0	0	0	(1,360)	0	0	0	1,360
	17	655,000	(22,648)	632,352	235,988	341,598	0	0	54,766
ASF000 - AMERICORPS STATE FORMULA GRANT		655,000	(22,648)	632,352	234,628	341,598	0	0	56,126
ASFX00 - AMERICORPS FIXED AMOUNT	17	0	1,552,070	1,552,070	37,600	50,400	0	1,464,070	0
ASFX00 - AMERICORPS FIXED AMOUNT		0	1,552,070	1,552,070	37,600	50,400	0	1,464,070	0
CIF000 - COMMISSION INVESTMENT FUND	18	0	0	0	9,338	0	0	0	(9,338)
CIF000 - COMMISSION INVESTMENT FUND		0	0	0	9,338	0	0	0	(9,338)
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	17	240,884	0	240,884	69,302	0	0	0	171,582
	18	0	125,000	125,000	52,534	0	0	0	72,466
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		240,884	125,000	365,884	121,836	0	0	0	244,048
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	0	198,144	198,144	8,836	0	0	0	189,309
TTA000 - TRAINING & TECHNICAL ASSISTANCE		0	198,144	198,144	8,836	0	0	0	189,309
VOL000 - VOLUNTEER GENERATION FUND	17	0	90,279	90,279	83,146	2,097	0	10,000	(4,964)
	18	150,000	0	150,000	27,653	22,500	0	0	99,847
VOL000 - VOLUNTEER GENERATION FUND		150,000	90,279	240,279	110,799	24,597	0	10,000	94,883
Total AA0 - OFFICE OF THE MAYOR		3,545,884	757,276	4,303,160	1,131,356	1,048,613	0	1,474,070	649,121



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AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	17	0	0	0	11,268	0	0	0	(11,268)
	18	2,847,551	(23,971)	2,823,580	905,804	5,025	0	0	1,912,751
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,847,551	(23,971)	2,823,580	917,072	5,025	0	0	1,901,483
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		2,847,551	(23,971)	2,823,580	917,072	5,025	0	0	1,901,483



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	0	0	0	0	0	0	0



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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	450,000	(450,000)	0	0	0	0	0	0
	18	0	450,000	450,000	70,249	229,751	0	0	150,000
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	70,249	229,751	0	0	150,000
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	70,249	229,751	0	0	150,000



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BD0 - OFFICE OF PLANNING									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	37,000	37,000	0	28,125	0	0	8,875
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	37,000	37,000	0	28,125	0	0	8,875
DCURCG - UNDER REPRESENTED COMMUNITY GRANT	17	0	50,000	50,000	0	0	0	0	50,000
DCURCG - UNDER REPRESENTED COMMUNITY GRANT		0	50,000	50,000	0	0	0	0	50,000
HISPRE - HISTROIC PRESERVATION GANT	17	242,870	49,112	291,982	114,461	58,596	325	0	118,600
	18	282,130	0	282,130	120,820	57,240	(325)	0	104,395
HISPRE - HISTROIC PRESERVATION GANT		525,000	49,112	574,112	235,281	115,836	0	0	222,995
Total BD0 - OFFICE OF PLANNING		525,000	136,112	661,112	235,281	143,961	0	0	281,870



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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	0	2,395,787	2,395,787	0	0	0	0	2,395,787
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		0	2,395,787	2,395,787	0	0	0	0	2,395,787
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	(57,591)	1,170,677	0	0	0	0	1,170,677
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	(57,591)	1,170,677	0	0	0	0	1,170,677
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	500,000	0	500,000	0	0	0	0	500,000
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		500,000	0	500,000	0	0	0	0	500,000
DCW15F - DCWASA GENERATOR PROJECT	15	383,288	(4,667)	378,621	0	0	0	0	378,621
DCW15F - DCWASA GENERATOR PROJECT		383,288	(4,667)	378,621	0	0	0	0	378,621
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	0	0	131,250
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	0	0	131,250
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	0	150,000	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		0	150,000	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	0	128,972	128,972	9,578	0	0	0	119,394
DMC17F - DISTRICT MANAGEMENT COST		0	128,972	128,972	9,578	0	0	0	119,394
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	0	0	0	(724)	0	0	0	724
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE		0	0	0	(724)	0	0	0	724
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE	17	1,669,454	982,153	2,651,607	1,725,887	365,507	16,706	25,000	518,508
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE		1,669,454	982,153	2,651,607	1,725,887	365,507	16,706	25,000	518,508
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE	18	3,059,009	0	3,059,009	0	0	0	0	3,059,009



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EMP18F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	0	0	0	0	3,059,009
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	0	5,953	5,953	0	0	0	0	5,953
HMC14F - HAZARD MITIGATION GRANT PROGRAM		0	5,953	5,953	0	0	0	0	5,953
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	0	3,719	3,719	0	0	0	0	3,719
HMG14F - HAZARD MITIGATION GRANTS PROGRAM		0	3,719	3,719	0	0	0	0	3,719
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)	14	0	21,778	21,778	0	6,000	0	14,700	1,078
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)		0	21,778	21,778	0	6,000	0	14,700	1,078
HSG15F - HOMELAND SECURITY GRANTS	15	20,000,000	0	20,000,000	1,655,646	0	0	0	18,344,354
HSG15F - HOMELAND SECURITY GRANTS		20,000,000	0	20,000,000	1,655,646	0	0	0	18,344,354
HSG16F - HOMELAND SECURITY GRANTS	16	39,037,619	0	39,037,619	15,189,959	131,939	0	0	23,715,721
HSG16F - HOMELAND SECURITY GRANTS		39,037,619	0	39,037,619	15,189,959	131,939	0	0	23,715,721
HSG17F - HOMELAND SECURITY GRANTS	17	40,987,165	(107,000)	40,880,165	3,549,871	727,691	0	66,000	36,536,603
HSG17F - HOMELAND SECURITY GRANTS		40,987,165	(107,000)	40,880,165	3,549,871	727,691	0	66,000	36,536,603
HSG18F - HOMELAND SECURITY GRANTS	18	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG18F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO		30,489	0	30,489	0	0	0	0	30,489
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	(5,634)	128,916	32,768	62,432	0	0	33,716
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	(5,634)	128,916	32,768	62,432	0	0	33,716
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	1,273,927	0	1,273,927	0	0	0	0	1,273,927
MSP16F - MAIN STREET PUMP SYSTEM GRANT		1,273,927	0	1,273,927	0	0	0	0	1,273,927
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	242,768	(10,311)	232,457	90,279	0	0	0	142,178
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		242,768	(10,311)	232,457	90,279	0	0	0	142,178
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	1,000,000	0	1,000,000	512,204	0	0	0	487,796
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	512,204	0	0	0	487,796
NSG17F - UASI NONPROFIT SECURITY GRANT	17	1,000,000	0	1,000,000	0	0	0	0	1,000,000



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PROGRAM									
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	500,000	0	500,000	0	0	0	0	500,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	0	21,857	21,857	0	0	0	0	21,857
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		0	21,857	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	0	243,750	243,750	0	93,460	150,000	0	290
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		0	243,750	243,750	0	93,460	150,000	0	290
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	0	276,825	276,825	0	0	0	0	276,825
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		0	276,825	276,825	0	0	0	0	276,825
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	0	254,579	254,579	0	0	0	0	254,579
SMC17F - FY 2016 STATE MANAGEMENT COSTS		0	254,579	254,579	0	0	0	0	254,579
STC14F - SECURING THE CITIES PROGRAM	14	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC14F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC15F - SECURING THE CITIES PROGRAM	15	2,000,000	0	2,000,000	1,469,560	0	0	0	530,440
STC15F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	1,469,560	0	0	0	530,440
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	154,654	0	0	0	1,845,346
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	154,654	0	0	0	1,845,346
STC17F - SECURING THE CITIES PROGRAM	17	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC17F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM	18	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
WAS15F - DCWASA INSTALLATION	15	415,285	(44,421)	370,864	0	0	0	0	370,864
WAS15F - DCWASA INSTALLATION		415,285	(44,421)	370,864	0	0	0	0	370,864
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	149,963	0	149,963	0	0	0	0	149,963



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WSH16F - DC WATER SUPPLEMENTAL HAZARD		149,963	0	149,963	0	0	0	0	149,963
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		131,743,035	4,255,750	135,998,785	24,389,681	1,387,030	166,706	105,700	109,949,668



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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>									
AED18F - ARTS EDUCATION	18	46,100	(200)	45,900	22,950	22,950	0	0	0
AED18F - ARTS EDUCATION		46,100	(200)	45,900	22,950	22,950	0	0	0
AIU18F - ARTS IN UNDERSERVED COMMUNITIES	18	120,100	(1,100)	119,000	59,395	3,970	0	0	55,635
AIU18F - ARTS IN UNDERSERVED COMMUNITIES		120,100	(1,100)	119,000	59,395	3,970	0	0	55,635
BSP18F - BASIC STATE PLAN	18	554,000	(8,300)	545,700	288,522	0	0	0	257,178
BSP18F - BASIC STATE PLAN		554,000	(8,300)	545,700	288,522	0	0	0	257,178
Total BX0 - COMMISSION ON ARTS & HUMANITIES		720,200	(9,600)	710,600	370,867	26,919	0	0	312,814



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BY0 - OFFICE ON AGING									
3B1320 - SUPPORT SERVICES	17	0	392,680	392,680	316,100	0	0	0	76,580
	18	1,700,503	0	1,700,503	186,390	343,727	0	0	1,170,386
3B1320 - SUPPORT SERVICES		1,700,503	392,680	2,093,183	502,491	343,727	0	0	1,246,966
3C1712 - CONGREGATE MEALS	17	0	179,327	179,327	152,289	0	0	0	27,038
	18	2,225,239	0	2,225,239	197,608	856,255	0	0	1,171,376
3C1712 - CONGREGATE MEALS		2,225,239	179,327	2,404,566	349,898	856,255	0	0	1,198,414
3C1713 - HOME BOUND MEALS	11	0	0	0	0	15,111	0	0	(15,111)
	17	0	354,678	354,678	152,289	0	0	0	202,388
	18	1,123,369	0	1,123,369	0	532,017	0	0	591,352
3C1713 - HOME BOUND MEALS		1,123,369	354,678	1,478,047	152,289	547,128	0	0	778,630
3E1719 - FAMILY CAREGIVERS PROGRAM	12	0	0	0	0	3,600	0	0	(3,600)
	18	723,622	0	723,622	47,292	283,871	0	0	392,459
3E1719 - FAMILY CAREGIVERS PROGRAM		723,622	0	723,622	47,292	287,471	0	0	388,859
3F1717 - PREVENTIVE HEALTH	17	0	37,743	37,743	0	16,442	0	0	21,301
	18	98,653	0	98,653	0	16,442	0	0	82,211
3F1717 - PREVENTIVE HEALTH		98,653	37,743	136,396	0	32,884	0	0	103,512
7A1715 - OMBUDSMAN ACTIVITY	18	79,350	0	79,350	0	0	0	0	79,350
7A1715 - OMBUDSMAN ACTIVITY		79,350	0	79,350	0	0	0	0	79,350
7B1716 - ELDER ABUSE PREVENTION	18	23,843	0	23,843	0	11,186	0	0	12,657
7B1716 - ELDER ABUSE PREVENTION		23,843	0	23,843	0	11,186	0	0	12,657
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	0	224,332	224,332	0	0	0	0	224,332
ALZ901 - ALZHEIMERS DISEASE INITIATIVE		0	224,332	224,332	0	0	0	0	224,332
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM	18	0	650,000	650,000	0	0	0	0	650,000
ALZ903 - ALZ DISEASE SUPPORTIVE SVCS. PGM		0	650,000	650,000	0	0	0	0	650,000
DCUSDA - COMMODITY ASSISTANCE PROGRAM	18	434,691	0	434,691	0	0	0	0	434,691
DCUSDA - COMMODITY ASSISTANCE PROGRAM		434,691	0	434,691	0	0	0	0	434,691
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	18	0	14,366	14,366	0	14,366	0	0	0



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MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	14,366	14,366	0	14,366	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	18	0	7,938	7,938	0	0	0	0	7,938
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	7,938	7,938	0	0	0	0	7,938
NSIP01 - ELDERLY NUTRITION PROGRAM	17	0	133,946	133,946	0	0	0	0	133,946
	18	795,581	0	795,581	0	374,168	0	0	421,413
NSIP01 - ELDERLY NUTRITION PROGRAM		795,581	133,946	929,527	0	374,168	0	0	555,359
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	0	0	0	83,608	0	0	0	(83,608)
	18	144,038	0	144,038	0	0	0	0	144,038
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM		144,038	0	144,038	83,608	0	0	0	60,430
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	18	80,946	37,102	118,049	0	0	0	0	118,049
	19	161,893	0	161,893	0	0	0	0	161,893
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		242,840	37,102	279,942	0	0	0	0	279,942
Total BY0 - OFFICE ON AGING		7,591,728	2,032,112	9,623,840	1,135,577	2,467,184	0	0	6,021,078



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CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	18	81,180	0	81,180	18,860	0	0	0	62,320
07DCAV - STATE ACCESS AND VISITATION PROGRAM		81,180	0	81,180	18,860	0	0	0	62,320
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	18	69,527	0	69,527	16,743	0	0	0	52,785
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		69,527	0	69,527	16,743	0	0	0	52,785
7BJA01 - BJA - SMART PROSECUTION GRANT	18	0	311,785	311,785	57,775	34,004	0	0	220,006
7BJA01 - BJA - SMART PROSECUTION GRANT		0	311,785	311,785	57,775	34,004	0	0	220,006
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	18	21,433,027	0	21,433,027	7,417,247	2,195,696	267,012	0	11,553,073
	99	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,433,027	0	21,433,027	7,417,247	2,195,696	1,189,255	0	10,630,830
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	18	1,455,812	0	1,455,812	498,500	0	0	0	957,312
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,455,812	0	1,455,812	498,500	0	0	0	957,312
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		23,039,547	311,785	23,351,332	8,009,124	2,229,700	267,012	0	12,845,497



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CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	161,283	161,283	26,903	0	3,637	0	130,743
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	161,283	161,283	26,903	0	3,637	0	130,743
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT	17	931,362	0	931,362	252,176	117,230	9,098	7,500	545,358
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT		931,362	0	931,362	252,176	117,230	9,098	7,500	545,358
Total CE0 - DC PUBLIC LIBRARY		931,362	161,283	1,092,645	279,079	117,230	12,736	7,500	676,101



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	1,047,080	0	(1,047,080)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	1,047,080	0	(1,047,080)
110JOB - JOB CORPS	99	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS		0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	17	0	0	0	(3,238)	0	0	0	3,238
	18	110,867	(11,467)	99,400	46,393	524	0	0	52,484
	99	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI		110,867	(11,467)	99,400	43,155	524	7,250	0	48,472
122LES - LAUS/LMI	17	0	0	0	(3,261)	0	0	0	3,261
	18	108,942	(10,733)	98,209	46,958	524	0	0	50,728
	99	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI		108,942	(10,733)	98,209	43,697	524	3,660	0	50,329
123OES - OES/LMI	17	0	0	0	(6,659)	0	0	0	6,659
	18	186,048	(12,648)	173,400	75,349	1,309	0	0	96,742
123OES - OES/LMI		186,048	(12,648)	173,400	68,690	1,309	0	0	103,401
124ES2 - ES-202 REPORT	17	0	0	0	(8,910)	0	0	0	8,910
	18	308,633	(77,449)	231,184	109,351	1,309	0	0	120,524
124ES2 - ES-202 REPORT		308,633	(77,449)	231,184	100,441	1,309	0	0	129,434
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)		0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES		0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION		0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	17	390,840	0	390,840	169,717	2,833	0	2,784	215,506
	18	11,643	0	11,643	0	0	0	0	11,643
1STOPY - WORKFORCE INFORMATION		402,483	0	402,483	169,717	2,833	0	2,784	227,149



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	17	0	0	0	29,535	0	0	0	(29,535)
	18	230,489	(26,937)	203,551	70,684	0	0	0	132,867
	99	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		230,489	(26,937)	203,551	100,219	0	9,463	0	93,870
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	17	0	0	0	35,017	0	0	0	(35,017)
	18	479,439	(202,638)	276,801	88,987	0	0	0	187,813
	99	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		479,439	(202,638)	276,801	124,004	0	578	0	152,218
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	0	0	2,000	0	(2,000)
	99	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM		0	0	0	0	0	3,585	0	(3,585)
2100UI - UI	00	0	0	0	0	0	8	0	(8)
	01	0	0	0	0	0	(8)	0	8
	99	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI		0	0	0	0	0	(187,894)	0	187,894
216STP - ONE STOP-LMI	98	0	0	0	0	0	9,320	0	(9,320)
	99	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI		0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES		0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	18	513,026	0	513,026	233,637	0	0	0	279,390
	99	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		513,026	0	513,026	233,637	0	2,197	0	277,193
APPREN - REGISTERED APPRENTICESHIP	16	0	111,206	111,206	87,929	0	0	0	23,276
APPREN - REGISTERED APPRENTICESHIP		0	111,206	111,206	87,929	0	0	0	23,276
EDWAA3 - EDWAA	98	0	0	0	0	0	22,441	0	(22,441)
	99	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA		0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-	16	0	0	0	0	2,311	0	0	(2,311)



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PEYSER	17	2,095,013	0	2,095,013	1,490,215	0	0	0	604,798
	18	208,665	0	208,665	2,583	0	0	0	206,082
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,303,678	0	2,303,678	1,492,798	2,311	0	0	808,568
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	15	0	0	0	(297)	0	0	0	297
	16	9,695	0	9,695	4,683	0	0	0	5,012
	17	10,402	0	10,402	0	0	0	0	10,402
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		20,098	0	20,098	4,386	0	0	0	15,712
JTPA2A - JTPA II-A	97	0	0	0	0	0	(223,064)	0	223,064
	98	0	0	0	0	0	94,543	0	(94,543)
	99	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A		0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	0	0	0	0	0	750	0	(750)
	99	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B		0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	0	0	0	0	0	5,351	0	(5,351)
	99	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C		0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	15	0	1,812	1,812	0	0	0	0	1,812
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING		0	1,812	1,812	0	0	0	0	1,812
REED12 - REED ACT GRANT	12	850,000	0	850,000	0	0	0	0	850,000
REED12 - REED ACT GRANT		850,000	0	850,000	0	0	0	0	850,000
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	16	0	0	0	0	609	0	0	(609)
	17	0	195,814	195,814	166,401	0	0	0	29,413
	18	813,120	0	813,120	204,251	8,095	0	0	600,775
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		813,120	195,814	1,008,934	370,652	8,704	0	0	629,578
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	17	427,639	0	427,639	256,322	0	0	0	171,317
	18	93,750	0	93,750	0	0	0	0	93,750
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		521,389	0	521,389	256,322	0	0	0	265,067



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STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	351,741	0	351,741	3,972	0	0	0	347,768
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		351,741	0	351,741	3,972	0	0	0	347,768
TAAPRG - TAA TRAINING PROGRAM	15	0	0	0	62	0	0	0	(62)
	16	325	0	325	0	0	0	0	325
	17	254,051	0	254,051	0	0	0	0	254,051
	18	1,356	0	1,356	0	0	0	0	1,356
TAAPRG - TAA TRAINING PROGRAM		255,732	0	255,732	62	0	0	0	255,670
UI21PY - UNEMPLOYMENT INSURANCE STATE	17	1	0	1	0	0	0	0	1
	18	10,074,618	0	10,074,618	5,463,886	40,579	0	0	4,570,153
UI21PY - UNEMPLOYMENT INSURANCE STATE		10,074,619	0	10,074,619	5,463,886	40,579	0	0	4,570,154
UI22PY - UNEMPLOYMENT INSURANCE	17	73,999	232,736	306,735	306,735	0	0	0	0
	18	1	0	1	0	0	0	0	1
UI22PY - UNEMPLOYMENT INSURANCE		74,000	232,736	306,736	306,735	0	0	0	1
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	17	0	215	215	0	0	0	0	215
	18	0	215	215	0	0	0	0	215
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION		0	430	430	0	0	0	0	430
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	15	0	0	0	26,558	0	0	0	(26,558)
	16	1	433,983	433,984	51,236	0	0	0	382,749
	17	555,454	0	555,454	0	0	0	0	555,454
	18	1	0	1	0	0	0	0	1
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		555,456	433,983	989,439	77,793	0	0	0	911,646
WADLFY - WIA ADULT LOCAL-FY	17	0	63,160	63,160	65,364	1,287	0	0	(3,491)
	18	2,473,840	(413,204)	2,060,636	937,335	0	0	0	1,123,301
WADLFY - WIA ADULT LOCAL-FY		2,473,840	(350,043)	2,123,797	1,002,699	1,287	0	0	1,119,811
WADLPY - WIA ADULT LOCAL-PY	16	0	124,847	124,847	124,847	376	0	0	(376)
	17	300,000	2,766	302,766	52,505	75,739	0	0	174,522
	18	75,000	0	75,000	0	0	0	0	75,000
WADLPY - WIA ADULT LOCAL-PY		375,000	127,613	502,613	177,352	76,115	0	0	249,145
WADSFY - WIA ADULT STATE-FY	16	0	82,267	82,267	62,145	0	0	0	20,122



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WADSFY - WIA ADULT STATE-FY	17	200,000	160,051	360,051	(8,173)	0	0	0	368,224
	18	362,353	1,289	363,642	9,249	0	196,380	0	158,013
WADSFY - WIA ADULT STATE-FY		562,353	243,607	805,960	63,221	0	196,380	0	546,359
WADSPY - WIA ADULT STATE-PY	16	0	53,992	53,992	0	0	0	0	53,992
	17	54,154	(725)	53,429	0	0	0	0	53,429
	18	41,043	0	41,043	0	0	0	0	41,043
WADSPY - WIA ADULT STATE-PY		95,197	53,267	148,464	0	0	0	0	148,464
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	16	0	0	0	31,720	82,909	0	0	(114,628)
	17	3,998,725	(1,384,670)	2,614,056	1,065,697	940,512	0	0	607,846
	18	1,111,843	2,146,139	3,257,982	79,695	505,930	0	52,917	2,619,440
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY		5,110,568	761,469	5,872,037	1,177,112	1,529,351	0	52,917	3,112,658
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	15	0	62,034	62,034	62,034	0	0	0	0
	16	0	364,130	364,130	(53,199)	0	0	0	417,330
	17	70,000	391,767	461,767	0	14,251	0	0	447,516
	18	100,000	0	100,000	0	0	0	0	100,000
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY		170,000	817,931	987,931	8,835	14,251	0	0	964,846
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	17	0	62,161	62,161	54,647	91	0	0	7,423
	18	0	203,624	203,624	4,235	0	0	0	199,389
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		0	265,785	265,785	58,883	91	0	0	206,812
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	16	0	0	0	0	0	0	0	0
	17	50,652	141,751	192,403	114,978	576	0	0	76,848
	18	1	0	1	0	0	0	0	1
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		50,653	141,751	192,404	114,978	576	0	0	76,849
WDSSFY - WIA DISLOCATED WORKER STATE-FY	16	18,581	70,129	88,710	94,761	1,801	0	0	(7,852)
	17	500,000	68,729	568,729	1,170	0	0	0	567,559
	18	525,523	0	525,523	0	0	347,509	0	178,014
WDSSFY - WIA DISLOCATED WORKER STATE-FY		1,044,104	138,858	1,182,962	95,931	1,801	347,509	0	737,722
WDSSPY - WIA DISLOCATED WORKER STATE-PY	16	65,939	39,536	105,476	0	0	0	0	105,476



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WDSSPY - WIA DISLOCATED WORKER STATE-PY	17	93,601	21,841	115,442	5,660	0	18,023	0	91,759
	18	59,305	0	59,305	0	0	0	0	59,305
WDSSPY - WIA DISLOCATED WORKER STATE-PY		218,845	61,377	280,223	5,660	0	18,023	0	256,540
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	16	0	0	0	57	0	0	0	(57)
	17	0	0	0	16,406	0	0	0	(16,406)
	18	66,694	0	66,694	67,493	0	0	0	(798)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		66,694	0	66,694	83,955	0	0	0	(17,261)
WTW008 - WELFARE TO WORK	98	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK		0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	15	1,169,549	0	1,169,549	82,209	0	0	0	1,087,339
	16	2,463,837	(419,355)	2,044,482	747,424	1,298,522	0	0	(1,463)
	17	2,550,716	40,702	2,591,418	0	0	0	0	2,591,418
	18	1	0	1	0	0	0	0	1
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		6,184,103	(378,653)	5,805,450	829,633	1,298,522	0	0	3,677,295
WYTSPY - WIA YOUTH STATE-PY	15	0	13,785	13,785	13,785	0	0	0	0
	16	324,104	86,995	411,099	136,940	10,999	161,230	0	101,930
	17	404,667	52,642	457,309	0	0	69,812	0	387,497
	18	115,000	0	115,000	0	0	0	0	115,000
WYTSPY - WIA YOUTH STATE-PY		843,771	153,422	997,193	150,725	10,999	231,042	0	604,426
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		35,354,888	2,670,494	38,025,381	12,717,080	2,991,085	1,840,033	55,701	20,421,482



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	193,232	0	(750)	0	(192,482)
	18	27,723,650	0	27,723,650	4,720,371	2,350,853	295,150	460,074	19,897,201
00CDBG - COMM DEVELOPMENT BLOCK GRANT		27,723,650	0	27,723,650	4,913,604	2,350,853	381,589	460,074	19,617,530
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	17	0	0	0	33,670	0	0	0	(33,670)
	18	6,554,977	0	6,554,977	1,721,349	222,972	3,010	158,495	4,449,150
00HOME - HOMES		6,554,977	0	6,554,977	1,755,019	222,972	(81,122)	172,495	4,485,612
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
00NHTF - NATIONAL HOUSING TRUST FUND	16	0	3,000,000	3,000,000	0	0	0	0	3,000,000
00NHTF - NATIONAL HOUSING TRUST FUND		0	3,000,000	3,000,000	0	0	0	0	3,000,000
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	13,368,930	4,208,521	17,577,451	5,032,448	7,018,681	0	0	5,526,323
	17	0	0	0	6,581	0	0	0	(6,581)
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		13,368,930	4,208,521	17,577,451	5,039,029	7,018,681	0	0	5,519,742
HHOMES - HEALTHY HOMES	16	280,000	(280,000)	0	0	0	0	0	0
HHOMES - HEALTHY HOMES		280,000	(280,000)	0	0	0	0	0	0
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	4,433,724	0	4,433,724	0	4,413,352	0	0	20,372
	17	0	5,404,782	5,404,782	0	0	0	0	5,404,782



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HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		4,433,724	5,404,782	9,838,506	0	4,413,352	0	0	5,425,154
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	2,225,446	885,998	3,111,444	258,424	127,135	0	0	2,725,886
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		2,225,446	885,998	3,111,444	258,424	127,135	0	0	2,725,886
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
	11	0	0	0	(1)	0	0	0	1
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	(1)	0	(3,550)	0	3,551
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		54,586,727	13,219,301	67,806,028	11,966,074	14,132,993	297,411	709,569	40,699,982



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	17	146,068	0	146,068	121,090	0	3,736	0	21,242
	18	442,548	0	442,548	112,076	3,001	17,032	0	310,439
	99	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		588,616	0	588,616	233,166	3,001	768	0	351,682
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION		588,616	0	588,616	233,166	3,001	20,768	0	331,682



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DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	1,000,000	0	1,000,000	782,382	144,621	0	0	72,997
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		1,000,000	0	1,000,000	782,382	144,621	0	0	72,997
Total DL0 - BOARD OF ELECTIONS		1,000,000	0	1,000,000	782,382	144,621	0	0	72,997



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DS0 - REPAYMENT OF LOANS AND INTEREST									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,262,177	0	18,262,177	0	0	0	0	18,262,177
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,262,177	0	18,262,177	0	0	0	0	18,262,177
Total DS0 - REPAYMENT OF LOANS AND INTEREST		18,262,177	0	18,262,177	0	0	0	0	18,262,177



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM	15	0	0	0	(64,995)	0	0	0	64,995
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM		0	0	0	(64,995)	0	0	0	64,995
00WCMF - WASHINGTON CHANNEL MOORING FIELD	15	0	0	0	(2,982)	0	0	0	2,982
00WCMF - WASHINGTON CHANNEL MOORING FIELD		0	0	0	(2,982)	0	0	0	2,982
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	17	213,403	0	213,403	179,995	101,820	0	0	(68,413)
	18	1,036,235	0	1,036,235	0	0	0	0	1,036,235
CL0682 - WALTER REED AMC		1,249,638	0	1,249,638	179,995	101,820	0	0	967,822
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		1,249,638	0	1,249,638	112,019	105,025	0	0	1,032,594



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	457,446	(26,265)	431,181	211,516	5,746	0	0	213,919
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		457,446	(26,265)	431,181	211,516	5,746	0	0	213,919
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		457,446	(26,265)	431,181	211,516	5,746	0	0	213,919



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS17F - BOATING SAFETY	17	0	997,818	997,818	168,070	0	0	0	829,748
BOS17F - BOATING SAFETY		0	997,818	997,818	168,070	0	0	0	829,748
BOS18F - BOATING SAFETY	18	1,400,000	0	1,400,000	6,000	55,711	0	190,000	1,148,289
BOS18F - BOATING SAFETY		1,400,000	0	1,400,000	6,000	55,711	0	190,000	1,148,289
COP15F - COPS HIRING PROGRAM	15	602,491	0	602,491	300,716	0	0	0	301,774
COP15F - COPS HIRING PROGRAM		602,491	0	602,491	300,716	0	0	0	301,774
COP16F - COPS HIRING PROGRAM FY16	16	345,796	0	345,796	249,775	0	0	0	96,021
COP16F - COPS HIRING PROGRAM FY16		345,796	0	345,796	249,775	0	0	0	96,021
COP17F - COPS HIRING PROGRAM	17	683,186	0	683,186	99,896	0	0	0	583,290
COP17F - COPS HIRING PROGRAM		683,186	0	683,186	99,896	0	0	0	583,290
COP18F - COPS HIRING PROGRAM FY18	18	904,217	0	904,217	0	0	0	0	904,217
COP18F - COPS HIRING PROGRAM FY18		904,217	0	904,217	0	0	0	0	904,217
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	2,022	0	0	0	4,578
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	2,022	0	0	0	4,578
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	767,795	767,795	186,204	0	271,457	0	310,134
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	767,795	767,795	186,204	0	271,457	0	310,134
MCS17F - MOTOR CARRIER SAFETY	17	960,000	0	960,000	207,518	0	0	360,000	392,482
MCS17F - MOTOR CARRIER SAFETY		960,000	0	960,000	207,518	0	0	360,000	392,482
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	400,000	0	400,000	0	0	122,012	0	277,988
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		400,000	0	400,000	0	0	122,012	0	277,988
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	18	842,400	0	842,400	0	0	0	0	842,400
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		842,400	0	842,400	0	0	0	0	842,400
Total FA0 - METROPOLITAN POLICE DEPARTMENT		6,144,690	1,765,613	7,910,303	1,220,201	55,711	393,470	550,000	5,690,922



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
PSGP18 - PORT SECURITY GRANT PROGRAM	17	0	386,297	386,297	0	0	0	131,250	255,047
PSGP18 - PORT SECURITY GRANT PROGRAM		0	386,297	386,297	0	0	0	131,250	255,047
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	3,053,770	(1,135,876)	1,917,895	1,531,407	0	0	0	386,488
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		3,053,770	(1,135,876)	1,917,895	1,531,407	0	0	0	386,488
SSO17F - FY17 DCFEMS - STATE SAFETY OVERSIGHT	17	0	141,297	141,297	0	0	0	141,297	0
SSO17F - FY17 DCFEMS - STATE SAFETY OVERSIGHT		0	141,297	141,297	0	0	0	141,297	0
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		3,053,770	(608,282)	2,445,489	1,531,407	0	0	272,547	641,535



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	150,000	0	150,000	1,233	148,767	0	0	0
AJR16F - AUTOMATION OF JUSTICE REPORTING		150,000	0	150,000	1,233	148,767	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	0	150,000	1,233	148,767	0	0	0



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FK0 - D.C. NATIONAL GUARD									
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES	18	154,500	0	154,500	68,922	0	0	0	85,578
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES		154,500	0	154,500	68,922	0	0	0	85,578
ATP18F - ANTI TERRORISM PROGRAM	18	115,000	0	115,000	50,433	0	0	0	64,567
ATP18F - ANTI TERRORISM PROGRAM		115,000	0	115,000	50,433	0	0	0	64,567
DCY18F - YOUTH CHALLENGE PROGRAM	18	2,250,000	0	2,250,000	1,157,053	0	0	0	1,092,947
DCY18F - YOUTH CHALLENGE PROGRAM		2,250,000	0	2,250,000	1,157,053	0	0	0	1,092,947
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP18F - DISTANCE LEARNING PROGRAM	18	220,000	220,000	440,000	161,409	0	0	0	278,591
DLP18F - DISTANCE LEARNING PROGRAM		220,000	220,000	440,000	161,409	0	0	0	278,591
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT	18	83,900	0	83,900	40,590	0	0	0	43,310
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT		83,900	0	83,900	40,590	0	0	0	43,310
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	18	295,155	0	295,155	120,693	0	0	0	174,462
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		295,155	0	295,155	120,693	0	0	0	174,462
ESS18F - ELECTRONIC SECURITY SYSTEM	18	210,000	0	210,000	98,918	0	0	0	111,082
ESS18F - ELECTRONIC SECURITY SYSTEM		210,000	0	210,000	98,918	0	0	0	111,082
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA18F - FED. OPER MAINT. AGMT - ARMY	18	2,296,381	0	2,296,381	965,244	0	0	0	1,331,137
FMA18F - FED. OPER MAINT. AGMT - ARMY		2,296,381	0	2,296,381	965,244	0	0	0	1,331,137
FMF18F - FED. OPER MAINT. AGMT - AIR	18	473,500	0	473,500	178,710	0	0	0	294,790
FMF18F - FED. OPER MAINT. AGMT - AIR		473,500	0	473,500	178,710	0	0	0	294,790
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA18F - ARMY SECURITY COOP AGREEMENT	18	1,643,825	0	1,643,825	602,893	0	722,107	0	318,825
SCA18F - ARMY SECURITY COOP AGREEMENT		1,643,825	0	1,643,825	602,893	0	722,107	0	318,825
SFD18F - SECURITY COOPERATIVE AGREEMENT	18	68,700	0	68,700	33,439	0	0	0	35,261
SFD18F - SECURITY COOPERATIVE AGREEMENT		68,700	0	68,700	33,439	0	0	0	35,261
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE	18	474,400	0	474,400	167,828	0	0	0	306,572
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE		474,400	0	474,400	167,828	0	0	0	306,572
Total FK0 - D.C. NATIONAL GUARD		8,285,362	220,000	8,505,362	3,646,132	0	722,107	0	4,137,122



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FL0 - DEPARTMENT OF CORRECTIONS									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL	18	0	100,000	100,000	0	0	0	0	100,000
SCPR18 - STATEWIDE RECIDIVISM REDUCTION PLAN IMPL		0	100,000	100,000	0	0	0	0	100,000
Total FL0 - DEPARTMENT OF CORRECTIONS		0	100,000	100,000	0	(22,226)	0	0	122,226



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	445,037	0	445,037	40,377	0	0	0	404,660
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		445,037	0	445,037	40,377	0	0	0	404,660
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	50,000	(50,000)	0	0	0	0	0	0
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	(50,000)	0	0	0	0	0	0
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	50,000	(50,000)	0	0	0	0	0	0
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	(50,000)	0	0	0	0	0	0
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	20,000	71,078	91,078	55,632	0	0	0	35,446
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		20,000	71,078	91,078	55,632	0	0	0	35,446
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	1,111,740	(20,131)	1,091,609	231,515	594,948	0	0	265,147
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,111,740	(20,131)	1,091,609	231,515	594,948	0	0	265,147
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	1,480,969	0	1,480,969	0	0	0	0	1,480,969
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,480,969	0	1,480,969	0	0	0	0	1,480,969
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	100,000	(100,000)	0	0	0	0	0	0
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM		100,000	(100,000)	0	0	0	0	0	0
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	851,250	(40,104)	811,146	245,419	529,581	0	0	36,146
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM		851,250	(40,104)	811,146	245,419	529,581	0	0	36,146
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	401,250	320,653	721,903	197,968	365,538	0	0	158,397
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		401,250	320,653	721,903	197,968	365,538	0	0	158,397
CVA17F - CRIME VICTIM ASSISTANCE	17	4,651,250	(360,245)	4,291,005	1,511,236	2,567,779	0	0	211,990
CVA17F - CRIME VICTIM ASSISTANCE		4,651,250	(360,245)	4,291,005	1,511,236	2,567,779	0	0	211,990
DCIPVF - DC INTIMATE PARTNER VIOLENCE	14	100,000	(60,980)	39,020	21,242	8,331	0	0	9,447



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PROJECT	17	613,120	(613,120)	0	0	0	0	0	0
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT		713,120	(674,100)	39,020	21,242	8,331	0	0	9,447
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD14F - TITLE II PROGRAM FY 2013	14	75,000	(75,000)	0	0	0	0	0	0
JJD14F - TITLE II PROGRAM FY 2013		75,000	(75,000)	0	0	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	30,000	45,608	75,608	0	0	0	0	75,608
JJD15F - TITLE II FORMULA GRANT PROGRAM		30,000	45,608	75,608	0	0	0	0	75,608
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	30,000	209,491	239,491	46,581	47,855	0	0	145,055
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		30,000	209,491	239,491	46,581	47,855	0	0	145,055
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	381,000	222	381,222	28,976	190,372	0	0	161,874
JJD17F - FY17 JUVENILE JUSTICE ADVISORY		381,000	222	381,222	28,976	190,372	0	0	161,874
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	832,652	484,194	1,316,846	95,495	539,307	0	0	682,044
MSF15F - MALE SURVIVORS OF VIOLENCE		832,652	484,194	1,316,846	95,495	539,307	0	0	682,044
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT	17	63,000	45,332	108,332	0	0	0	0	108,332
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT		63,000	45,332	108,332	0	0	0	0	108,332
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE	16	15,000	(5,052)	9,948	9,946	0	0	0	1
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE		15,000	(5,052)	9,948	9,946	0	0	0	1
POLY2F - DC STRATEGIC PLANNING FOR VICTIM	15	20,000	36,435	56,435	5,317	14,682	0	0	36,436



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SERVICE									
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE		20,000	36,435	56,435	5,317	14,682	0	0	36,436
PREA6F - FY16 PREA REALLOCATION FUNDS	16	50,000	36,790	86,790	0	0	0	0	86,790
PREA6F - FY16 PREA REALLOCATION FUNDS		50,000	36,790	86,790	0	0	0	0	86,790
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	17	86,790	(1,887)	84,903	0	0	0	0	84,903
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		86,790	(1,887)	84,903	0	0	0	0	84,903
PREABF - FY 2015 DC PREA REALLOCATION	15	20,000	40,637	60,637	0	0	0	0	60,637
PREABF - FY 2015 DC PREA REALLOCATION		20,000	40,637	60,637	0	0	0	0	60,637
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	19,080	(19,080)	0	0	0	0	0	0
	17	0	19,046	19,046	0	0	0	0	19,046
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT		19,080	(34)	19,046	0	0	0	0	19,046
REEN3F - DC CO-OCCURING DISORDER REENTRY	13	20,000	(20,000)	0	0	0	0	0	0
REEN3F - DC CO-OCCURING DISORDER REENTRY		20,000	(20,000)	0	0	0	0	0	0
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	2,000	(2,000)	0	0	0	0	0	0
RST14F - RSAT TREATMENT FOR STATE PRISONER		2,000	(2,000)	0	0	0	0	0	0
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	13,579	(7,734)	5,845	0	0	0	0	5,845
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT		13,579	(7,734)	5,845	0	0	0	0	5,845
RST16F - FY16 RSAT	16	2,000	15,948	17,948	0	0	0	0	17,948
RST16F - FY16 RSAT		2,000	15,948	17,948	0	0	0	0	17,948
RST17F - FY17 RSAT	17	41,313	7,027	48,340	0	0	0	0	48,340
RST17F - FY17 RSAT		41,313	7,027	48,340	0	0	0	0	48,340
SASP6F - SEXUAL ASSAULT SERVICES	14	20,000	(20,000)	0	0	0	0	0	0
SASP6F - SEXUAL ASSAULT SERVICES		20,000	(20,000)	0	0	0	0	0	0
SASP7F - SEXUAL ASSAULT SERVICES	15	56,403	(56,403)	0	0	0	0	0	0
SASP7F - SEXUAL ASSAULT SERVICES		56,403	(56,403)	0	0	0	0	0	0
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU	16	306,800	41,277	348,077	251,061	56,874	0	0	40,142
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL		306,800	41,277	348,077	251,061	56,874	0	0	40,142



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ASSU									
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM	17	340,000	8,161	348,161	34,947	295,300	0	0	17,914
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM		340,000	8,161	348,161	34,947	295,300	0	0	17,914
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA	16	40,000	(40,000)	0	0	0	0	0	0
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA		40,000	(40,000)	0	0	0	0	0	0
SORN7F - DC SORNA REALLOCATION PROJECT	17	173,580	(173,580)	0	0	0	0	0	0
SORN7F - DC SORNA REALLOCATION PROJECT		173,580	(173,580)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	80,000	(48,796)	31,204	8,579	23,513	0	0	(888)
VAA15F - DC VICTIM ASSISTANCE ACADEMY		80,000	(48,796)	31,204	8,579	23,513	0	0	(888)
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	499,853	122,980	622,833	124,422	306,202	0	0	192,209
VLNDCF - VICTIM LEGAL NETWORK OF DC		499,853	122,980	622,833	124,422	306,202	0	0	192,209
VOW15F - FY 2015 VAWA STOP	15	103,205	(103,205)	0	0	0	0	0	0
VOW15F - FY 2015 VAWA STOP		103,205	(103,205)	0	0	0	0	0	0
VOW16F - FY 2016 VAWA STOP	16	54,200	165,267	219,467	9,262	125,000	0	0	85,205
VOW16F - FY 2016 VAWA STOP		54,200	165,267	219,467	9,262	125,000	0	0	85,205
VOW17F - FY17 VAWA STOP	17	820,500	22,142	842,642	239,178	174,596	(28,135)	0	457,004
VOW17F - FY17 VAWA STOP		820,500	22,142	842,642	239,178	174,596	(28,135)	0	457,004
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		14,070,571	(175,029)	13,895,542	3,157,153	5,839,877	(28,135)	0	4,926,647



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FR0 - DEPARTMENT OF FORENSIC SCIENCES									
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	52,184	14,537	66,721	66,572	0	0	0	149
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM		52,184	14,537	66,721	66,572	0	0	0	149
DNA17F - DNA CAP ENHC AND BACKLOG	17	470,318	91,532	561,850	181,491	0	0	0	380,359
DNA17F - DNA CAP ENHC AND BACKLOG		470,318	91,532	561,850	181,491	0	0	0	380,359
Total FR0 - DEPARTMENT OF FORENSIC SCIENCES		522,502	106,069	628,571	248,062	0	0	0	380,509



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000GAZ - IMPACT AID I	18	261,250	0	261,250	24,088	0	0	0	237,162
000GAZ - IMPACT AID I		261,250	0	261,250	24,088	0	0	0	237,162
000ZAF - HEADSTART	18	7,528,955	(948,371)	6,580,584	3,021,402	2,000	40,000	0	3,517,181
000ZAF - HEADSTART		7,528,955	(948,371)	6,580,584	3,021,402	2,000	40,000	0	3,517,181
00TIFP - TEACHER INCENTIVE FUND PROJECT	16	0	1,429,841	1,429,841	0	0	0	11,150	1,418,691
	17	0	334,912	334,912	0	0	0	0	334,912
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	1,764,753	1,764,753	0	0	0	11,150	1,753,603
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	17	0	7,118,485	7,118,485	7,118,485	0	0	0	0
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	7,118,485	7,118,485	7,118,485	0	0	0	0
HDST01 - HEADSTART	18	6,601,391	(817,642)	5,783,749	3,285,936	1,185,671	44,649	36,934	1,230,559
HDST01 - HEADSTART		6,601,391	(817,642)	5,783,749	3,285,936	1,185,671	44,649	36,934	1,230,559
HIVAID - HIV/AIDS EDUCATION PROGRAM	18	320,000	0	320,000	106,412	35,218	13,161	0	165,209
HIVAID - HIV/AIDS EDUCATION PROGRAM		320,000	0	320,000	106,412	35,218	13,161	0	165,209
STARTK - STARTALK	17	0	89,135	89,135	4,427	0	0	0	84,708
STARTK - STARTALK		0	89,135	89,135	4,427	0	0	0	84,708
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		14,711,596	7,206,359	21,917,955	13,560,750	1,222,889	97,810	48,084	6,988,422



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
12010A - TITLE ONE	11	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE		0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
	15	1	(1)	0	0	0	0	0	0
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		1	(1)	0	0	0	5,000	0	(5,000)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
42377A - SCHOOL IMPROVEMENT GRANT	14	0	0	0	75,944	0	0	0	(75,944)
42377A - SCHOOL IMPROVEMENT GRANT		0	0	0	75,944	0	0	0	(75,944)
52377A - SCHOOL IMPROVEMENT GRANT	15	598,389	274,456	872,845	55,271	0	0	0	817,574
52377A - SCHOOL IMPROVEMENT GRANT		598,389	274,456	872,845	55,271	0	0	0	817,574
53ART1 - ADMIN REVIEW & TRAINING METHOD II	15	720,632	368,367	1,088,999	575,435	140,945	0	0	372,619
53ART1 - ADMIN REVIEW & TRAINING METHOD II		720,632	368,367	1,088,999	575,435	140,945	0	0	372,619
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	0	0	0	(2,942)	0	0	0	2,942
53PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(2,942)	0	0	0	2,942
62010A - TITLE I - GRANTS TO LEAS	16	0	0	0	1,306	0	0	0	(1,306)
62010A - TITLE I - GRANTS TO LEAS		0	0	0	1,306	0	0	0	(1,306)
62027A - SPECIAL EDUCATION IDEA PART B	16	0	0	0	208,247	0	0	0	(208,247)
62027A - SPECIAL EDUCATION IDEA PART B		0	0	0	208,247	0	0	0	(208,247)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	0	0	0	79,383	0	0	0	(79,383)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION		0	0	0	79,383	0	0	0	(79,383)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	0	0	0	46,864	0	0	0	(46,864)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		0	0	0	46,864	0	0	0	(46,864)
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	0	0	0	17,504	0	0	0	(17,504)
62367A - TITLE II - IMPROVING TEACHER QUALITY		0	0	0	17,504	0	0	0	(17,504)



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62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	0	0	0	(39,897)	0	0	0	39,897
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		0	0	0	(39,897)	0	0	0	39,897
62377A - SCHOOL IMPROVEMENT GRANT	16	1,273,063	141,450	1,414,513	4,928	0	0	0	1,409,585
62377A - SCHOOL IMPROVEMENT GRANT		1,273,063	141,450	1,414,513	4,928	0	0	0	1,409,585
63ART1 - AMIN REVIEW & TRAINING METHOD II	16	1,441,264	(1,441,264)	0	0	0	0	0	0
63ART1 - AMIN REVIEW & TRAINING METHOD II		1,441,264	(1,441,264)	0	0	0	0	0	0
63PREP - PERSONAL RESPONSIBILITY EDUCATION	16	344,988	(94,988)	250,000	8,884	0	0	0	241,116
63PREP - PERSONAL RESPONSIBILITY EDUCATION		344,988	(94,988)	250,000	8,884	0	0	0	241,116
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	700,000	0	700,000	48,525	0	0	0	651,475
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		700,000	0	700,000	48,525	0	0	0	651,475
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	300,000	(300,000)	0	0	0	0	0	0
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		300,000	(300,000)	0	0	0	0	0	0
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	17	134,114	0	134,114	(69,529)	0	0	0	203,643
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		134,114	0	134,114	(69,529)	0	0	0	203,643
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	17	110,000	0	110,000	952,401	0	0	0	(842,401)
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		110,000	0	110,000	952,401	0	0	0	(842,401)
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	17	27,877	0	27,877	(6,819)	0	0	0	34,696
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		27,877	0	27,877	(6,819)	0	0	0	34,696
71FFV1 - FRESH FRUITS AND VEGETABLES	17	122,000	0	122,000	(278,536)	0	0	0	400,536
71FFV1 - FRESH FRUITS AND VEGETABLES		122,000	0	122,000	(278,536)	0	0	0	400,536
71HSSC - HEAD START STATE COLLABORATION	17	0	58,258	58,258	51,170	0	0	0	7,088
71HSSC - HEAD START STATE COLLABORATION		0	58,258	58,258	51,170	0	0	0	7,088
71NAEP - NAEP STATE TASK COORDINATOR	17	79,006	0	79,006	7,722	24,600	0	0	46,684
71NAEP - NAEP STATE TASK COORDINATOR		79,006	0	79,006	7,722	24,600	0	0	46,684
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	130,000	0	130,000	(71,515)	0	1,015	0	200,500



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71NSB1 - NATIONAL SCHOOL BREAKFAST		130,000	0	130,000	(71,515)	0	1,015	0	200,500
71NSL1 - NATIONAL SCHOOL LUNCH	17	125,000	0	125,000	(640,343)	0	(1,015)	0	766,358
71NSL1 - NATIONAL SCHOOL LUNCH		125,000	0	125,000	(640,343)	0	(1,015)	0	766,358
71NSM1 - SPECIAL MILK	17	3,093	0	3,093	(646)	0	0	0	3,739
71NSM1 - SPECIAL MILK		3,093	0	3,093	(646)	0	0	0	3,739
71SAE1 - STATE ADMINISTRATIVE EXPENSE	17	50,504	0	50,504	61,840	0	0	0	(11,336)
71SAE1 - STATE ADMINISTRATIVE EXPENSE		50,504	0	50,504	61,840	0	0	0	(11,336)
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	17	115,000	0	115,000	(351,281)	0	0	0	466,281
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		115,000	0	115,000	(351,281)	0	0	0	466,281
72002A - ADULT EDUCATION - STATE ADMINISTER	17	887,485	(887,485)	0	0	0	0	0	0
72002A - ADULT EDUCATION - STATE ADMINISTER		887,485	(887,485)	0	0	0	0	0	0
72010A - TITLE I - GRANTS TO LEAS	17	5,738,122	(1,213,905)	4,524,217	464,638	0	0	0	4,059,579
72010A - TITLE I - GRANTS TO LEAS		5,738,122	(1,213,905)	4,524,217	464,638	0	0	0	4,059,579
72013A - NEGLECTED AND DELINQUENT YOUTH	17	7,781	57,956	65,736	0	0	0	0	65,736
72013A - NEGLECTED AND DELINQUENT YOUTH		7,781	57,956	65,736	0	0	0	0	65,736
72027A - SPECIAL EDUCATION IDEA PART B	17	1,760,061	1,000,578	2,760,639	(300,432)	123,048	0	0	2,938,023
72027A - SPECIAL EDUCATION IDEA PART B		1,760,061	1,000,578	2,760,639	(300,432)	123,048	0	0	2,938,023
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	1,053,729	(503,932)	549,797	(750)	0	0	0	550,547
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		1,053,729	(503,932)	549,797	(750)	0	0	0	550,547
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	54,271	(11,127)	43,144	11,378	0	0	0	31,767
72173A - SPECIAL EDUCATION PRE- SCHOOL		54,271	(11,127)	43,144	11,378	0	0	0	31,767
72181A - SPECIAL ED - INFANTS & TODDLERS	17	429,788	84,136	513,924	0	0	0	0	513,924
72181A - SPECIAL ED - INFANTS & TODDLERS		429,788	84,136	513,924	0	0	0	0	513,924
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	112,896	51,044	163,940	22,636	0	0	0	141,305
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		112,896	51,044	163,940	22,636	0	0	0	141,305
72287C - AFTER SCHOOL LEARNING CENTER	17	1,943,677	(1,616,151)	327,526	212,615	0	0	0	114,910



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FORMULA AWA									
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA		1,943,677	(1,616,151)	327,526	212,615	0	0	0	114,910
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	179,951	278,881	458,831	9,904	0	0	0	448,928
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION		179,951	278,881	458,831	9,904	0	0	0	448,928
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17	462,562	205,957	668,519	2,924	0	0	0	665,595
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		462,562	205,957	668,519	2,924	0	0	0	665,595
72367A - TITLE II - IMPROVING TEACHER QUALITY	17	1,031,253	0	1,031,253	(273,300)	44,610	0	0	1,259,942
72367A - TITLE II - IMPROVING TEACHER QUALITY		1,031,253	0	1,031,253	(273,300)	44,610	0	0	1,259,942
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17	169,376	77,034	246,410	6,649	0	0	0	239,760
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		169,376	77,034	246,410	6,649	0	0	0	239,760
72369A - STATE ASSESSMENT AND RELATED GRANT	17	511,554	0	511,554	61,261	385,293	0	65,000	0
72369A - STATE ASSESSMENT AND RELATED GRANT		511,554	0	511,554	61,261	385,293	0	65,000	0
72377A - SCHOOL IMPROVEMENT GRANT	17	1,414,513	0	1,414,513	0	0	0	0	1,414,513
72377A - SCHOOL IMPROVEMENT GRANT		1,414,513	0	1,414,513	0	0	0	0	1,414,513
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	2,114,571	887,914	3,002,485	1,038,678	0	0	49,460	1,914,347
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		2,114,571	887,914	3,002,485	1,038,678	0	0	49,460	1,914,347
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	94,393	0	94,393	49,304	0	0	0	45,089
73PREP - PERSONAL RESPONSIBILITY EDUCATION		94,393	0	94,393	49,304	0	0	0	45,089
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	17	755,000	0	755,000	0	0	0	0	755,000
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		755,000	0	755,000	0	0	0	0	755,000
75079A - PROMOTING ADOLESCENT HEALTH	17	304,500	57,316	361,816	27,000	0	0	0	334,816
75079A - PROMOTING ADOLESCENT HEALTH		304,500	57,316	361,816	27,000	0	0	0	334,816
81330B - ADVANCE PLACEMENT	18	150,000	0	150,000	0	0	0	0	150,000
81330B - ADVANCE PLACEMENT		150,000	0	150,000	0	0	0	0	150,000
81600A - CHILD CARE PARTNERSHIP EARLY	18	963,267	(7,063)	956,204	176,064	0	0	0	780,140



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HEAD START									
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START		963,267	(7,063)	956,204	176,064	0	0	0	780,140
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	121,837	50,449	172,286	100,135	0	0	0	72,151
81CAA1 - CHILD CARE AND ADULT CARE FUND		121,837	50,449	172,286	100,135	0	0	0	72,151
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	18	670,572	0	670,572	166,310	0	0	0	504,262
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		670,572	0	670,572	166,310	0	0	0	504,262
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	7,446,185	0	7,446,185	2,927,854	0	0	0	4,518,331
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		7,446,185	0	7,446,185	2,927,854	0	0	0	4,518,331
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	18	125,000	0	125,000	25,355	0	0	0	99,645
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		125,000	0	125,000	25,355	0	0	0	99,645
81CCDF - CHILD CARE DEVELOPMENT MATCHING	18	2,895,202	102,683	2,997,885	447,314	184,789	92,050	19,921	2,253,810
81CCDF - CHILD CARE DEVELOPMENT MATCHING		2,895,202	102,683	2,997,885	447,314	184,789	92,050	19,921	2,253,810
81CCDM - CHILD CARE DEVELOPMENT MANDATORY	18	4,566,974	0	4,566,974	4,566,974	0	0	0	0
81CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	4,566,974	0	0	0	0
81FFV1 - FRESH FRUITS AND VEGETABLES	18	2,076,756	0	2,076,756	204,576	0	0	0	1,872,179
81FFV1 - FRESH FRUITS AND VEGETABLES		2,076,756	0	2,076,756	204,576	0	0	0	1,872,179
81HSSC - HEAD START STATE COLLABOARTION	18	155,408	0	155,408	23,098	0	0	0	132,309
81HSSC - HEAD START STATE COLLABOARTION		155,408	0	155,408	23,098	0	0	0	132,309
81NAEP - NAEP STATE TASK COORDINATOR	18	167,082	0	167,082	64,388	0	0	0	102,694
81NAEP - NAEP STATE TASK COORDINATOR		167,082	0	167,082	64,388	0	0	0	102,694
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	11,000,000	0	11,000,000	2,164,845	0	119,599	0	8,715,556
81NSB1 - NATIONAL SCHOOL BREAKFAST		11,000,000	0	11,000,000	2,164,845	0	119,599	0	8,715,556
81NSL1 - NATIONAL SCHOOL LUNCH	18	27,000,000	0	27,000,000	5,246,968	0	165,401	0	21,587,631
81NSL1 - NATIONAL SCHOOL LUNCH		27,000,000	0	27,000,000	5,246,968	0	165,401	0	21,587,631
81NSM1 - SPECIAL MILK	18	15,000	0	15,000	517	0	0	0	14,483
81NSM1 - SPECIAL MILK		15,000	0	15,000	517	0	0	0	14,483



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81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	916,551	(96,373)	820,178	360,893	73,490	1,830	0	383,965
81SAE1 - STATE ADMINISTRATIVE EXPENSE		916,551	(96,373)	820,178	360,893	73,490	1,830	0	383,965
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	18	30,000	0	30,000	0	0	0	0	30,000
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		30,000	0	30,000	0	0	0	0	30,000
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	18	4,000,000	0	4,000,000	0	0	2,148,500	0	1,851,500
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		4,000,000	0	4,000,000	0	0	2,148,500	0	1,851,500
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND	18	357,119	0	357,119	52,674	0	0	0	304,445
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND		357,119	0	357,119	52,674	0	0	0	304,445
81TEF1 - TEMPORARY EMERGENCY FOOD	18	122,817	0	122,817	54,958	0	0	0	67,859
81TEF1 - TEMPORARY EMERGENCY FOOD		122,817	0	122,817	54,958	0	0	0	67,859
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	18	80,046	0	80,046	0	0	0	0	80,046
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,046	0	80,046	0	0	0	0	80,046
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	1,267,863	0	1,267,863	900,663	0	0	0	367,200
82002A - ADULT EDUCATION - STATE ADMINISTRATION		1,267,863	0	1,267,863	900,663	0	0	0	367,200
82010A - TITLE I - GRANTS TO LEAS	18	44,139,398	3,037,824	47,177,222	5,093,014	1,652	0	0	42,082,556
82010A - TITLE I - GRANTS TO LEAS		44,139,398	3,037,824	47,177,222	5,093,014	1,652	0	0	42,082,556
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	155,624	(35,830)	119,794	0	0	118,733	0	1,061
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		155,624	(35,830)	119,794	0	0	118,733	0	1,061
82027A - IDEA PART B, SEC. 611	18	18,460,364	0	18,460,364	5,548,293	273,847	0	0	12,638,224
82027A - IDEA PART B, SEC. 611		18,460,364	0	18,460,364	5,548,293	273,847	0	0	12,638,224
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	4,232,906	0	4,232,906	382,352	47,679	75,000	0	3,727,874
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		4,232,906	0	4,232,906	382,352	47,679	75,000	0	3,727,874
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	229,556	0	229,556	54,946	0	0	0	174,610



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82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		229,556	0	229,556	54,946	0	0	0	174,610
82181A - SPECIAL ED - INFANTS & TODDLERS	18	2,211,375	0	2,211,375	974,055	4,191	0	0	1,233,128
82181A - SPECIAL ED - INFANTS & TODDLERS		2,211,375	0	2,211,375	974,055	4,191	0	0	1,233,128
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	205,265	28,839	234,104	17,014	0	0	0	217,090
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		205,265	28,839	234,104	17,014	0	0	0	217,090
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	5,461,806	377,392	5,839,198	111,812	0	0	0	5,727,386
82287C - TITLE IV, PART B - 21ST CENTURY CLC		5,461,806	377,392	5,839,198	111,812	0	0	0	5,727,386
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	974,457	191,684	1,166,141	44,409	0	0	0	1,121,732
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		974,457	191,684	1,166,141	44,409	0	0	0	1,121,732
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE	18	740,628	0	740,628	242	0	0	0	740,387
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE		740,628	0	740,628	242	0	0	0	740,387
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	10,216,351	(550,598)	9,665,753	507,423	179,725	0	0	8,978,606
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		10,216,351	(550,598)	9,665,753	507,423	179,725	0	0	8,978,606
82367B - TITLE II, A - SAHES	18	279,601	0	279,601	0	0	0	0	279,601
82367B - TITLE II, A - SAHES		279,601	0	279,601	0	0	0	0	279,601
82369A - STATE ASSESSMENT AND RELATED GRANT	18	3,238,567	0	3,238,567	821,782	814,817	0	1,187,691	414,277
82369A - STATE ASSESSMENT AND RELATED GRANT		3,238,567	0	3,238,567	821,782	814,817	0	1,187,691	414,277
82377A - SCHOOL IMPROVEMENT GRANT	18	279,265	0	279,265	0	0	0	0	279,265
82377A - SCHOOL IMPROVEMENT GRANT		279,265	0	279,265	0	0	0	0	279,265
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	18	0	1,940,000	1,940,000	74,126	0	0	77,600	1,788,274
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	1,940,000	1,940,000	74,126	0	0	77,600	1,788,274
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	18	4,397,235	222,653	4,619,888	733,869	0	0	499,620	3,386,399
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		4,397,235	222,653	4,619,888	733,869	0	0	499,620	3,386,399



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83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	50,000	(50,000)	0	0	0	0	0	0
83PREP - PERSONAL RESPONSIBILITY EDUCATION		50,000	(50,000)	0	0	0	0	0	0
85079A - PROMOTING ADOLESCENT HEALTH	18	396,210	0	396,210	170,535	0	0	0	225,675
85079A - PROMOTING ADOLESCENT HEALTH		396,210	0	396,210	170,535	0	0	0	225,675
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	253,567	0	253,567	0	0	0	0	253,567
92002A - ADULT EDUCATION - STATE ADMINISTERED		253,567	0	253,567	0	0	0	0	253,567
92010A - TITLE 1 GRANTS TO LEAS	19	8,827,880	0	8,827,880	0	0	0	0	8,827,880
92010A - TITLE 1 GRANTS TO LEAS		8,827,880	0	8,827,880	0	0	0	0	8,827,880
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	31,125	0	31,125	0	0	0	0	31,125
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		31,125	0	31,125	0	0	0	0	31,125
92027A - IDEA PART B SEC. 611	19	3,692,073	0	3,692,073	0	0	0	0	3,692,073
92027A - IDEA PART B SEC. 611		3,692,073	0	3,692,073	0	0	0	0	3,692,073
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	842,984	0	842,984	0	0	0	0	842,984
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		842,984	0	842,984	0	0	0	0	842,984
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	45,911	0	45,911	0	0	0	0	45,911
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		45,911	0	45,911	0	0	0	0	45,911
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	422,609	0	422,609	0	0	0	0	422,609
92181A - SPECIAL ED - INFANTS AND TODDLERS		422,609	0	422,609	0	0	0	0	422,609
92196A - EDUCATION FOR HOMELESS CHILDREN	19	41,053	0	41,053	0	0	0	0	41,053
92196A - EDUCATION FOR HOMELESS CHILDREN		41,053	0	41,053	0	0	0	0	41,053
92287C - TITLE IV PART B - 21 ST CENTURY CLC	19	1,143,340	0	1,143,340	0	0	0	0	1,143,340
92287C - TITLE IV PART B - 21 ST CENTURY CLC		1,143,340	0	1,143,340	0	0	0	0	1,143,340
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ	19	204,735	0	204,735	0	0	0	0	204,735
92365A - TITLE III PART A - ENGLISH LANGAUAGE ACQ		204,735	0	204,735	0	0	0	0	204,735
92366B - TITLE II PART B - MATHEMATICS & SCIENCE	19	151,953	0	151,953	0	0	0	0	151,953



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92366B - TITLE II PART B - MATHEMATICS & SCIENCE		151,953	0	151,953	0	0	0	0	151,953
92367A - TITLE II A - IMPROVING TEACHER QUALITY	19	2,062,506	0	2,062,506	0	0	0	0	2,062,506
92367A - TITLE II A - IMPROVING TEACHER QUALITY		2,062,506	0	2,062,506	0	0	0	0	2,062,506
92367B - TITLE II A - SAHES	19	55,920	0	55,920	0	0	0	0	55,920
92367B - TITLE II A - SAHES		55,920	0	55,920	0	0	0	0	55,920
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	640,000	0	640,000	0	0	0	0	640,000
92369A - STATE ASSESSMENTS AND RELATED GRANTS		640,000	0	640,000	0	0	0	0	640,000
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	14	2,400,000	3,057,996	5,457,996	0	0	0	0	5,457,996
	15	7,830,822	0	7,830,822	778,339	0	0	0	7,052,483
	16	13,124,429	0	13,124,429	2,400,214	0	0	16,000	10,708,216
	17	1,000	14,999,000	15,000,000	0	0	0	0	15,000,000
CHOICE - DC SCHOOL CHOICE		23,356,251	18,056,996	41,413,248	3,178,553	0	0	16,000	38,218,695
EQNSLD - NSLP - EQUIPMENT ASSISTANCE	15	0	0	0	(13,590)	0	0	0	13,590
	16	34,000	0	34,000	0	0	0	0	34,000
EQNSLD - NSLP - EQUIPMENT ASSISTANCE		34,000	0	34,000	(13,590)	0	0	0	47,590
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	0	56,655	56,655	0	0	0	0	56,655
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		0	56,655	56,655	0	0	0	0	56,655



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FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	393,404	0	393,404	142,304	0	0	0	251,100
INDRCT - INDIRECT COST POOL GRANT		393,404	0	393,404	142,304	0	0	0	251,100
RA391A - ARRA-IDEA PART B 611	09	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611		0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE		0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	0	0	0	0	498	0	0	(498)
	09	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B		0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM		0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH		0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT		0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	6,991,028	0	6,991,028	501,117	0	0	5,580	6,484,331
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		6,991,028	0	6,991,028	501,117	0	0	5,580	6,484,331
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		234,317,038	20,799,806	255,116,844	37,892,262	2,452,906	2,721,113	1,920,872	210,129,691



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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6F0100 - DC COOPERATIVE EXT. SERV.	17	0	0	0	39,833	0	0	0	(39,833)
6F0100 - DC COOPERATIVE EXT. SERV.		0	0	0	39,833	0	0	0	(39,833)
6F0200 - SENIOR COMPANION PROGRAM	17	0	0	0	10,544	0	0	0	(10,544)
	18	0	0	0	(5,272)	0	0	0	5,272
6F0200 - SENIOR COMPANION PROGRAM		0	0	0	5,272	0	0	0	(5,272)
6F1700 - EDUCATIONAL TALENT SEARCH	18	0	0	0	30,536	0	0	0	(30,536)
6F1700 - EDUCATIONAL TALENT SEARCH		0	0	0	30,536	0	0	0	(30,536)
6F1800 - UPWARD BOUND PROGRAM, VI	18	0	0	0	13,951	0	0	0	(13,951)
6F1800 - UPWARD BOUND PROGRAM, VI		0	0	0	13,951	0	0	0	(13,951)
6F2100 - AES GENERAL ADMN.	16	0	0	0	2,153	0	0	0	(2,153)
	17	0	0	0	26,941	0	0	0	(26,941)
6F2100 - AES GENERAL ADMN.		0	0	0	29,094	0	0	0	(29,094)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	18	0	0	0	1,995	0	0	0	(1,995)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION		0	0	0	1,995	0	0	0	(1,995)
6F2200 - FED WORK STUDY PROGRAM (FWSP)	18	0	0	0	13,208	0	0	0	(13,208)
6F2200 - FED WORK STUDY PROGRAM (FWSP)		0	0	0	13,208	0	0	0	(13,208)
6F3430 - DOL-TRADE ADJUSTMENT	18	0	0	0	44,732	0	0	0	(44,732)
6F3430 - DOL-TRADE ADJUSTMENT		0	0	0	44,732	0	0	0	(44,732)
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT	15	0	0	0	7,646	0	0	0	(7,646)
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT		0	0	0	7,646	0	0	0	(7,646)
6F4200 - WATER RESOURCE RESEARCH CENTER	18	0	0	0	3,834	0	0	0	(3,834)
6F4200 - WATER RESOURCE RESEARCH CENTER		0	0	0	3,834	0	0	0	(3,834)
6F7200 - TITLE III	17	0	0	0	104,573	0	0	0	(104,573)
6F7200 - TITLE III		0	0	0	104,573	0	0	0	(104,573)
6F7202 - HBGI- LAW SCHOOL GRANT	17	0	0	0	14,277	0	0	0	(14,277)



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6F7202 - HBGI- LAW SCHOOL GRANT		0	0	0	14,277	0	0	0	(14,277)
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT	17	0	0	0	2,911	0	0	0	(2,911)
	18	0	0	0	26,126	0	0	0	(26,126)
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT		0	0	0	29,037	0	0	0	(29,037)
6F9804 - UDC CAMPAIGN 9:30	18	0	0	0	6,552	0	0	0	(6,552)
6F9804 - UDC CAMPAIGN 9:30		0	0	0	6,552	0	0	0	(6,552)
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	17	0	0	0	8,809	0	0	0	(8,809)
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC		0	0	0	8,809	0	0	0	(8,809)
6F9D00 - STEM RESEARCH TRAINING CENTER	16	0	0	0	13,815	0	0	0	(13,815)
6F9D00 - STEM RESEARCH TRAINING CENTER		0	0	0	13,815	0	0	0	(13,815)
6FBROD - BROADENING PARTICIPATION RESEARCH	17	0	0	0	1,216	0	0	0	(1,216)
6FBROD - BROADENING PARTICIPATION RESEARCH		0	0	0	1,216	0	0	0	(1,216)
6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG	16	0	0	0	8,731	0	0	0	(8,731)
6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG		0	0	0	8,731	0	0	0	(8,731)
6FPDDM - PERFORMANCE DATA-DRIVEN METHODS & TOOLS.	16	0	0	0	3,552	0	0	0	(3,552)
6FPDDM - PERFORMANCE DATA-DRIVEN METHODS & TOOLS.		0	0	0	3,552	0	0	0	(3,552)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD	15	0	0	0	413	0	0	0	(413)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD		0	0	0	413	0	0	0	(413)
6FTIPE - TARGETED INFUSION PROJECT: INTERGRATION	15	0	0	0	1,938	0	0	0	(1,938)
6FTIPE - TARGETED INFUSION PROJECT: INTERGRATION		0	0	0	1,938	0	0	0	(1,938)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	383,016	0	0	0	(383,016)



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HC0 - DEPARTMENT OF HEALTH									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)



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01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	0	0	0	3,228	0	0	0	(3,228)
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		0	0	0	3,228	0	0	0	(3,228)
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,887	0	1,578,887	28,756	0	0	889,958	660,173
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,887	0	1,578,887	28,756	0	0	889,958	660,173



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53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	414,938	27,589	442,527	152,376	190,195	0	0	99,956
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		414,938	27,589	442,527	152,376	190,195	0	0	99,956
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	0	0	0	(3,912)	0	0	0	3,912
53HOPA - HOUSING OPPORTUNITES FOR PERSON		0	0	0	(3,912)	0	0	0	3,912
61CNPF - ELC GRANT NPPHF	16	0	0	0	29,892	0	0	0	(29,892)
61CNPF - ELC GRANT NPPHF		0	0	0	29,892	0	0	0	(29,892)
61HAER - HIV EMERGENCY RELIEF PROJECT	16	0	0	0	(50,545)	0	0	0	50,545
61HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	(50,545)	0	0	0	50,545
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	16	0	0	0	(31,798)	0	0	0	31,798
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		0	0	0	(31,798)	0	0	0	31,798
61HVFG - HOME VISITATION FORMULA GRANT	16	1,522,247	(220,443)	1,301,804	430,850	593,234	22,601	0	255,120
61HVFG - HOME VISITATION FORMULA GRANT		1,522,247	(220,443)	1,301,804	430,850	593,234	22,601	0	255,120
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
61SHPC - PRIMARY CARE OFFICES	16	0	0	0	(2,256)	0	0	0	2,256
61SHPC - PRIMARY CARE OFFICES		0	0	0	(2,256)	0	0	0	2,256
61SPAS - SHELTER PLUS CARE SPONSOR	16	0	0	0	(364)	0	0	0	364
61SPAS - SHELTER PLUS CARE SPONSOR		0	0	0	(364)	0	0	0	364
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	0	0	0	(218)	0	0	0	218
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516		0	0	0	(218)	0	0	0	218
62WBPC - WIC BREASTFEEDING PEER COUNSELING	16	0	175,192	175,192	0	0	0	0	175,192
62WBPC - WIC BREASTFEEDING PEER COUNSELING		0	175,192	175,192	0	0	0	0	175,192
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	900,000	3,124,879	4,024,879	1,387,528	277,302	0	0	2,360,049



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63HOPA - HOUSING OPPORTUNITES FOR PERSON		900,000	3,124,879	4,024,879	1,387,528	277,302	0	0	2,360,049
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY	17	90,962	0	90,962	63,009	30,000	184	0	(2,231)
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY		90,962	0	90,962	63,009	30,000	184	0	(2,231)
71CCDP - CANCER CHRONIC DISEASE PREVENTION	17	349,105	(12,047)	337,058	228,153	107,700	3,108	9,676	(11,579)
71CCDP - CANCER CHRONIC DISEASE PREVENTION		349,105	(12,047)	337,058	228,153	107,700	3,108	9,676	(11,579)
71CCSP - INCREASING COLORECTAL CANCER SCREENING	17	335,485	264,502	599,986	123,316	266,237	6,994	0	203,439
71CCSP - INCREASING COLORECTAL CANCER SCREENING		335,485	264,502	599,986	123,316	266,237	6,994	0	203,439
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	589,941	0	589,941	196	163,254	1,500	0	424,992
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		589,941	0	589,941	196	163,254	1,500	0	424,992
71CHRP - RAPE PREVENTION WARD 7 - 8	17	37,976	43,581	81,558	81,558	0	0	0	0
71CHRP - RAPE PREVENTION WARD 7 - 8		37,976	43,581	81,558	81,558	0	0	0	0
71CNPF - ELC GRANT NPPHF	17	743,885	1,346,974	2,090,859	278,733	186,351	1,046,840	96,850	482,084
71CNPF - ELC GRANT NPPHF		743,885	1,346,974	2,090,859	278,733	186,351	1,046,840	96,850	482,084
71CPEL - ELC GRANT PPHF	17	874,245	(630,151)	244,093	162,229	1,417	2,000	0	78,448
71CPEL - ELC GRANT PPHF		874,245	(630,151)	244,093	162,229	1,417	2,000	0	78,448
71DHVE - DIVISION OF HOME VISITATION & EARLY	17	0	100,000	100,000	0	0	0	0	100,000
71DHVE - DIVISION OF HOME VISITATION & EARLY		0	100,000	100,000	0	0	0	0	100,000
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	41,500	8,500	50,000	0	39,087	0	0	10,913
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	8,500	50,000	0	39,087	0	0	10,913
71FPTF - FOOD PROTECTION TASK FORCE	17	0	10,000	10,000	0	2,000	0	0	8,000
71FPTF - FOOD PROTECTION TASK FORCE		0	10,000	10,000	0	2,000	0	0	8,000



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71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	17	116,140	169,176	285,316	285,316	0	0	0	0
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		116,140	169,176	285,316	285,316	0	0	0	0
71HAER - HIV EMERGENCY RELIEF PROJECT	17	13,196,627	5,030,276	18,226,903	6,278,513	10,658,137	18,173	0	1,272,080
71HAER - HIV EMERGENCY RELIEF PROJECT		13,196,627	5,030,276	18,226,903	6,278,513	10,658,137	18,173	0	1,272,080
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	17	1,212,027	(240,760)	971,267	970,365	0	0	0	901
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		1,212,027	(240,760)	971,267	970,365	0	0	0	901
71HASS - HIV/AIDS SURVEILLANCE	17	265,461	121,441	386,902	386,902	0	0	0	0
71HASS - HIV/AIDS SURVEILLANCE		265,461	121,441	386,902	386,902	0	0	0	0
71HATT - RYAN WHITE CARE ACT TITLE II	17	8,444,633	3,594,401	12,039,035	5,183,592	2,917,554	3,275	0	3,934,614
71HATT - RYAN WHITE CARE ACT TITLE II		8,444,633	3,594,401	12,039,035	5,183,592	2,917,554	3,275	0	3,934,614
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	3,721,993	1,099,486	4,821,480	2,372,516	515,654	991,131	0	942,179
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		3,721,993	1,099,486	4,821,480	2,372,516	515,654	991,131	0	942,179
71HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	16	0	18,000	18,000	0	0	0	0	18,000
71HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	18,000	18,000	0	0	0	0	18,000
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	17	33,000	193,123	226,123	46,590	0	0	0	179,533
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	193,123	226,123	46,590	0	0	0	179,533
71HSUP - RYAN WHITE PART B SUPPLEMENT	17	0	0	0	(127,104)	0	0	0	127,104
71HSUP - RYAN WHITE PART B SUPPLEMENT		0	0	0	(127,104)	0	0	0	127,104
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST	17	0	0	0	(20,096)	5,417	0	0	14,679
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST		0	0	0	(20,096)	5,417	0	0	14,679
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM	17	928,934	271,664	1,200,598	521,025	221,194	5,075	156,000	297,303
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM		928,934	271,664	1,200,598	521,025	221,194	5,075	156,000	297,303
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING	17	144,631	11,961	156,592	82,713	6,260	6,689	10,250	50,680
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING		144,631	11,961	156,592	82,713	6,260	6,689	10,250	50,680



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71NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	0	716,024	716,024	236,251	67,464	191,894	0	220,416
71NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		0	716,024	716,024	236,251	67,464	191,894	0	220,416
71OPID - OPIOID SURVEILLANCE SYSTEM	17	0	284,221	284,221	18,953	10,000	0	0	255,268
71OPID - OPIOID SURVEILLANCE SYSTEM		0	284,221	284,221	18,953	10,000	0	0	255,268
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	506,809	701,257	1,208,066	576,812	114,505	4,473	0	512,276
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		506,809	701,257	1,208,066	576,812	114,505	4,473	0	512,276
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	17	73,217	13,338	86,555	86,555	0	0	0	0
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		73,217	13,338	86,555	86,555	0	0	0	0
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	17	248,070	54,140	302,209	302,209	0	0	0	0
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		248,070	54,140	302,209	302,209	0	0	0	0
71PPHF - PREVENT & PUBLIC HEALTH FUND	17	0	132,491	132,491	70,149	0	33,016	0	29,326
71PPHF - PREVENT & PUBLIC HEALTH FUND		0	132,491	132,491	70,149	0	33,016	0	29,326
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	17	90,148	189,999	280,147	47,218	50,000	8,090	0	174,839
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		90,148	189,999	280,147	47,218	50,000	8,090	0	174,839
71PSFM - FARMERS MARKET PROGRAM	17	0	0	0	(25,801)	0	0	0	25,801
71PSFM - FARMERS MARKET PROGRAM		0	0	0	(25,801)	0	0	0	25,801
71PSFS - FOOD STAMP NUTRITION EDUC.	17	296,866	52,065	348,931	40,160	0	0	0	308,771
71PSFS - FOOD STAMP NUTRITION EDUC.		296,866	52,065	348,931	40,160	0	0	0	308,771
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	17	282,635	80,734	363,369	130,778	0	0	0	232,591
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		282,635	80,734	363,369	130,778	0	0	0	232,591
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	17	0	0	0	2,329	0	0	0	(2,329)
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	2,329	0	0	0	(2,329)
71SHBC - SCHOOL HEALTH BASIC COMPONENT	17	57,184	(57,184)	0	0	0	0	0	0
71SHBC - SCHOOL HEALTH BASIC COMPONENT		57,184	(57,184)	0	0	0	0	0	0



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71SHPC - PRIMARY CARE OFFICES	17	77,888	(947)	76,941	77,180	0	0	0	(240)
71SHPC - PRIMARY CARE OFFICES		77,888	(947)	76,941	77,180	0	0	0	(240)
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	5,150	0	0	0	(5,150)
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	5,150	0	0	0	(5,150)
71SOHW - SUPPORT ORAL HEALTH WORKFORCE	17	350,026	49,275	399,301	49,953	5,000	0	0	344,348
71SOHW - SUPPORT ORAL HEALTH WORKFORCE		350,026	49,275	399,301	49,953	5,000	0	0	344,348
71SPAS - SHELTER PLUS CARE SPONSOR	17	252,167	33,024	285,191	60,377	204,807	0	0	20,007
71SPAS - SHELTER PLUS CARE SPONSOR		252,167	33,024	285,191	60,377	204,807	0	0	20,007
71SPAT - SHELTER PLUS CARE TENANT	17	339,520	0	339,520	92,956	218,577	0	0	27,987
71SPAT - SHELTER PLUS CARE TENANT		339,520	0	339,520	92,956	218,577	0	0	27,987
71SPDM - PRESCRIPTION DRUG MONITORING	17	0	0	0	49,910	0	0	0	(49,910)
71SPDM - PRESCRIPTION DRUG MONITORING		0	0	0	49,910	0	0	0	(49,910)
71VDTS - VIOLENT DEATH TRACKING SYSTEM	17	94,913	0	94,913	52,334	1,929	38,404	0	2,247
71VDTS - VIOLENT DEATH TRACKING SYSTEM		94,913	0	94,913	52,334	1,929	38,404	0	2,247
71VVHA - ADULT VIRAL HEPATITIS	17	7,899	7,000	14,899	7,513	0	0	0	7,386
71VVHA - ADULT VIRAL HEPATITIS		7,899	7,000	14,899	7,513	0	0	0	7,386
72INOV - INNOVATION HOME VISITATION	17	0	1,127,402	1,127,402	38,021	584,012	0	0	505,369
72INOV - INNOVATION HOME VISITATION		0	1,127,402	1,127,402	38,021	584,012	0	0	505,369
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	500,000	716,161	1,216,161	362,586	321,055	8,026	0	524,494
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		500,000	716,161	1,216,161	362,586	321,055	8,026	0	524,494
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	1,100,000	1,253,668	2,353,668	386,217	1,744,235	(14,039)	0	237,254
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		1,100,000	1,253,668	2,353,668	386,217	1,744,235	(14,039)	0	237,254
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	378,228	(181,077)	197,151	60,169	136,982	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		378,228	(181,077)	197,151	60,169	136,982	0	0	0
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	10,862,403	0	10,862,403	2,944,383	6,112,554	0	0	1,805,466
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		10,862,403	0	10,862,403	2,944,383	6,112,554	0	0	1,805,466



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73HVAW - VIOLENCE AGAINST WOMEN ACT	17	46,182	489,702	535,884	70,014	378,368	10,314	0	77,189
73HVAW - VIOLENCE AGAINST WOMEN ACT		46,182	489,702	535,884	70,014	378,368	10,314	0	77,189
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE	18	90,962	0	90,962	0	0	0	0	90,962
81BFRS - BEHAVIORAL RISK FACTOR SURVEILLANCE		90,962	0	90,962	0	0	0	0	90,962
81CCDP - CANCER CHRONIC DISEASE PREVENTION	18	354,252	0	354,252	0	0	0	0	354,252
81CCDP - CANCER CHRONIC DISEASE PREVENTION		354,252	0	354,252	0	0	0	0	354,252
81CCSP - INCREASING COLORECTAL CANCER SCREENING	18	236,493	0	236,493	0	0	0	0	236,493
81CCSP - INCREASING COLORECTAL CANCER SCREENING		236,493	0	236,493	0	0	0	0	236,493
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	517,709	0	517,709	0	0	0	0	517,709
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		517,709	0	517,709	0	0	0	0	517,709
81CHRP - RAPE PREVENTION WARD 7 - 8	18	264,284	0	264,284	13,002	0	0	0	251,282
81CHRP - RAPE PREVENTION WARD 7 - 8		264,284	0	264,284	13,002	0	0	0	251,282
81CNPF - ELC GRANT	18	148,771	0	148,771	0	0	0	0	148,771
81CNPF - ELC GRANT		148,771	0	148,771	0	0	0	0	148,771
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL	18	167,381	0	167,381	0	0	153	0	167,228
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL		167,381	0	167,381	0	0	153	0	167,228
81EQSC - ENSURING QUITLINE SERVICES CAPACITY	18	8,500	0	8,500	0	0	0	0	8,500
81EQSC - ENSURING QUITLINE SERVICES CAPACITY		8,500	0	8,500	0	0	0	0	8,500
81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS	18	342,009	0	342,009	0	0	0	0	342,009
81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS		342,009	0	342,009	0	0	0	0	342,009
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	18,854,897	0	18,854,897	211,091	3,796,920	151,315	175,000	14,520,571
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		18,854,897	0	18,854,897	211,091	3,796,920	151,315	175,000	14,520,571
81HAHP - COMPREHENSIVE HIV PREVENITION PROJECT	18	3,483,038	0	3,483,038	0	0	0	0	3,483,038



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81HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		3,483,038	0	3,483,038	0	0	0	0	3,483,038
81HASB - HIV BEHAVIORAL SERVICES	18	0	113,844	113,844	6,260	0	0	0	107,584
81HASB - HIV BEHAVIORAL SERVICES		0	113,844	113,844	6,260	0	0	0	107,584
81HASS - HIV/AIDS SURVEILLANCE	18	776,083	0	776,083	3,685	0	189	0	772,210
81HASS - HIV/AIDS SURVEILLANCE		776,083	0	776,083	3,685	0	189	0	772,210
81HATT - RYAN WHITE CARE ACT TITLE II	18	8,429,124	0	8,429,124	0	0	0	0	8,429,124
81HATT - RYAN WHITE CARE ACT TITLE II		8,429,124	0	8,429,124	0	0	0	0	8,429,124
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	18	1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION	18	0	0	0	631,921	0	0	0	(631,921)
81HISP - INTEGRATED SURVEILLANCE AND PREVENTION		0	0	0	631,921	0	0	0	(631,921)
81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	17	1,568,713	318,704	1,887,417	790,315	129,709	9,479	74,900	883,014
81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,568,713	318,704	1,887,417	790,315	129,709	9,479	74,900	883,014
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	18	224,099	0	224,099	0	0	0	0	224,099
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		224,099	0	224,099	0	0	0	0	224,099
81IDCR - INDIRECT COST RECOVERY	18	7,844,873	996,785	8,841,658	3,646,734	908,143	379,929	200,000	3,706,853
81IDCR - INDIRECT COST RECOVERY		7,844,873	996,785	8,841,658	3,646,734	908,143	379,929	200,000	3,706,853
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	18	95,374	0	95,374	14,872	34,029	0	0	46,473
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		95,374	0	95,374	14,872	34,029	0	0	46,473
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	431,540	0	431,540	0	0	0	0	431,540
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		431,540	0	431,540	0	0	0	0	431,540
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING	18	47,447	0	47,447	0	0	0	0	47,447
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING		47,447	0	47,447	0	0	0	0	47,447
81PACT - IMPACT ACT 2018 HOSPICE SURVEY	18	0	9,949	9,949	0	0	0	0	9,949



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81PACT - IMPACT ACT 2018 HOSPICE SURVEY		0	9,949	9,949	0	0	0	0	9,949
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	18	1,460,854	0	1,460,854	0	0	0	0	1,460,854
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		1,460,854	0	1,460,854	0	0	0	0	1,460,854
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	18	218,331	0	218,331	77,051	0	0	0	141,280
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		218,331	0	218,331	77,051	0	0	0	141,280
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	18	742,630	0	742,630	203,010	0	2,500	0	537,120
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		742,630	0	742,630	203,010	0	2,500	0	537,120
81PRMS - PREGNANCY RISK ASSESSMENT GRANT	18	70,851	0	70,851	0	0	0	0	70,851
81PRMS - PREGNANCY RISK ASSESSMENT GRANT		70,851	0	70,851	0	0	0	0	70,851
81PSFM - FARMERS MARKET PROGRAM	18	283,121	0	283,121	3,911	0	0	0	279,210
81PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	3,911	0	0	0	279,210
81PSFP - COMMODITY ASSISTANCE PROGRAM	18	0	409,085	409,085	0	0	0	0	409,085
81PSFP - COMMODITY ASSISTANCE PROGRAM		0	409,085	409,085	0	0	0	0	409,085
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	1,152,622	0	1,152,622	377,596	194,011	7,730	23,000	550,285
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		1,152,622	0	1,152,622	377,596	194,011	7,730	23,000	550,285
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	1,402,752	0	1,402,752	376,690	775,104	5,192	48,000	197,766
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,402,752	0	1,402,752	376,690	775,104	5,192	48,000	197,766
81PSWC - WOMEN INFANTS & CHILDREN	18	14,364,486	0	14,364,486	3,952,879	3,291,891	29,266	0	7,090,450
81PSWC - WOMEN INFANTS & CHILDREN		14,364,486	0	14,364,486	3,952,879	3,291,891	29,266	0	7,090,450
81SHFS - TITLE 19	18	3,194,462	0	3,194,462	952,583	0	26,878	0	2,215,000
81SHFS - TITLE 19		3,194,462	0	3,194,462	952,583	0	26,878	0	2,215,000
81SHIH - TITLE 18	18	1,348,652	0	1,348,652	646,685	0	0	0	701,968
81SHIH - TITLE 18		1,348,652	0	1,348,652	646,685	0	0	0	701,968
81SHLC - CLINICAL LABORATORY SURVEYS	18	47,705	0	47,705	26,999	0	7,500	0	13,206
81SHLC - CLINICAL LABORATORY SURVEYS		47,705	0	47,705	26,999	0	7,500	0	13,206



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81SHOI - OCCUPATIONAL INJURIES PROGRAM	18	82,150	0	82,150	47,118	0	663	0	34,369
81SHOI - OCCUPATIONAL INJURIES PROGRAM		82,150	0	82,150	47,118	0	663	0	34,369
81SHPC - PRIMARY CARE OFFICES	18	94,463	0	94,463	0	0	0	0	94,463
81SHPC - PRIMARY CARE OFFICES		94,463	0	94,463	0	0	0	0	94,463
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	18	226,200	405,000	631,200	85,337	96,137	2,570	0	447,157
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		226,200	405,000	631,200	85,337	96,137	2,570	0	447,157
81SOHW - SUPPORT ORAL HEALTH WORKFORCE	18	258,994	0	258,994	0	0	0	0	258,994
81SOHW - SUPPORT ORAL HEALTH WORKFORCE		258,994	0	258,994	0	0	0	0	258,994
81SPDM - PRESCRIPTION DRUG MONITORING	18	240,893	236,629	477,522	13,753	170,020	0	3,677	290,072
81SPDM - PRESCRIPTION DRUG MONITORING		240,893	236,629	477,522	13,753	170,020	0	3,677	290,072
81VDTS - VIOLENT DEATH TRACKING GRANT	18	8,253	0	8,253	0	0	0	0	8,253
81VDTS - VIOLENT DEATH TRACKING GRANT		8,253	0	8,253	0	0	0	0	8,253
81VVHA - ADULT VIRAL HEPATITIS	18	81,933	0	81,933	35,698	0	0	0	46,235
81VVHA - ADULT VIRAL HEPATITIS		81,933	0	81,933	35,698	0	0	0	46,235
81ZIKA - ZIKA VIRUS GRANT	18	262,726	(262,726)	0	0	0	0	0	0
81ZIKA - ZIKA VIRUS GRANT		262,726	(262,726)	0	0	0	0	0	0
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	1,183,969	0	1,183,969	(10,000)	10,000	2,100	0	1,181,869
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,183,969	0	1,183,969	(10,000)	10,000	2,100	0	1,181,869
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	7,622,925	0	7,622,925	2,160,155	1,351,922	707,510	611,005	2,792,333
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		7,622,925	0	7,622,925	2,160,155	1,351,922	707,510	611,005	2,792,333
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	189,114	0	189,114	2,789	12,560	0	0	173,765
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		189,114	0	189,114	2,789	12,560	0	0	173,765
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS		0	0	0	0	0	27,400	0	(27,400)



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W/AIDS									
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	08	0	10,910,255	10,910,255	80,319	0	0	0	10,829,936
	18	302,896	0	302,896	0	0	0	0	302,896
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		302,896	10,910,255	11,213,151	80,319	0	0	0	11,132,832
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHLP - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHLP - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	6,770	0	(6,770)



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91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
91SPDM - PRESCRIPTION DRUG MONITORING	18	472	0	472	0	0	0	0	472
91SPDM - PRESCRIPTION DRUG MONITORING		472	0	472	0	0	0	0	472
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016



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NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH		131,672,529	33,306,162	164,978,691	38,953,889	37,283,832	3,720,722	2,298,316	82,721,932



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HM0 - OFFICE OF HUMAN RIGHTS									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY	17	0	0	0	(366)	0	0	0	366
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY		0	0	0	(366)	0	0	0	366
81EJGA - EQUAL JUSTICE GRANT	18	194,200	120,627	314,827	55,750	6,200	0	0	252,877
81EJGA - EQUAL JUSTICE GRANT		194,200	120,627	314,827	55,750	6,200	0	0	252,877
81HHGA - HUD HOUSING GRANT	18	135,900	90,925	226,825	64,984	6,200	9,193	0	146,447
81HHGA - HUD HOUSING GRANT		135,900	90,925	226,825	64,984	6,200	9,193	0	146,447
Total HM0 - OFFICE OF HUMAN RIGHTS		330,100	211,552	541,652	120,368	12,400	9,193	0	399,690



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	2,802,534	0	2,802,534	760,375	0	78,302	1,729,719	234,138
64MMFP - MONEY FOLLOWS THE PERSON		2,802,534	0	2,802,534	760,375	0	78,302	1,729,719	234,138
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		2,802,534	0	2,802,534	760,375	0	78,302	1,729,719	234,138



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JA0 - DEPARTMENT OF HUMAN SERVICES									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
29FSBA - FOOD STAMP BONUS	12	0	51,428	51,428	0	0	0	0	51,428
29FSBA - FOOD STAMP BONUS		0	51,428	51,428	0	0	0	0	51,428
39FSBA - FOOD STAMP BONUS	13	0	765,001	765,001	0	0	0	0	765,001
39FSBA - FOOD STAMP BONUS		0	765,001	765,001	0	0	0	0	765,001
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	0	0	0	(141,757)	141,757	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(141,757)	141,757	0	0	0
59FSBA - FY15 FOOD STAMP BONUS	15	616,344	0	616,344	88,178	0	0	0	528,166
59FSBA - FY15 FOOD STAMP BONUS		616,344	0	616,344	88,178	0	0	0	528,166
61SPCG - SHELTER PLUS CARE GRANT	16	1,841,986	(145,078)	1,696,909	1,643,011	0	0	0	53,898
61SPCG - SHELTER PLUS CARE GRANT		1,841,986	(145,078)	1,696,909	1,643,011	0	0	0	53,898
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	0	0	0	(25,047)	0	0	0	25,047
62CSSS - SOCIAL SERVICES BLOCK GRANT		0	0	0	(25,047)	0	0	0	25,047
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT	16	0	77,420	77,420	0	0	0	0	77,420
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT		0	77,420	77,420	0	0	0	0	77,420
62ESGH - EMERGENCY SOLUTIONS GRANT	16	463,000	761,574	1,224,574	0	0	0	463,000	761,574
62ESGH - EMERGENCY SOLUTIONS GRANT		463,000	761,574	1,224,574	0	0	0	463,000	761,574
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	0	15,338,082	15,338,082	(30,543)	30,543	989,610	4,038,102	10,310,370
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES		0	15,338,082	15,338,082	(30,543)	30,543	989,610	4,038,102	10,310,370
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT	17	1,184,429	0	1,184,429	520,219	0	0	0	664,210
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT		1,184,429	0	1,184,429	520,219	0	0	0	664,210
71SPCG - SHELTER PLUS	17	4,772,036	0	4,772,036	0	0	0	0	4,772,036
71SPCG - SHELTER PLUS		4,772,036	0	4,772,036	0	0	0	0	4,772,036
72CSCS - COMMUNITY SERVICES BLOCK GRANT	17	500,000	(211,494)	288,506	0	0	0	0	288,506



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72CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	(211,494)	288,506	0	0	0	0	288,506
72CSSS - SOCIAL SERVICES BLOCK GRANT	17	785,202	619,756	1,404,958	90,177	1,095,248	0	0	219,533
72CSSS - SOCIAL SERVICES BLOCK GRANT		785,202	619,756	1,404,958	90,177	1,095,248	0	0	219,533
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT	17	1,447,996	0	1,447,996	0	0	0	1,151,884	296,112
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT		1,447,996	0	1,447,996	0	0	0	1,151,884	296,112
72FSFV - DOMESTIC VIOLENCE	17	726,886	14,767	741,653	468,277	226,723	0	0	46,653
72FSFV - DOMESTIC VIOLENCE		726,886	14,767	741,653	468,277	226,723	0	0	46,653
72FSSS - REFUGEE SOCIAL SERVICES	17	28,548	(28,548)	0	0	0	0	0	0
72FSSS - REFUGEE SOCIAL SERVICES		28,548	(28,548)	0	0	0	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	10,000,000	4,038,102	14,038,102	1,895,554	12,262,048	(117,318)	0	(2,183)
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	4,038,102	14,038,102	1,895,554	12,262,048	(117,318)	0	(2,183)
81DCVA - DC VETERANS ADMIN MEDICAL CENTER	18	270,465	0	270,465	0	0	0	0	270,465
81DCVA - DC VETERANS ADMIN MEDICAL CENTER		270,465	0	270,465	0	0	0	0	270,465
81IDCR - FY08 INDIRECT COST RECOVERY	18	6,108,059	0	6,108,059	3,711,120	51,660	475,241	0	1,870,038
81IDCR - FY08 INDIRECT COST RECOVERY		6,108,059	0	6,108,059	3,711,120	51,660	475,241	0	1,870,038
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	08	0	0	0	1,000	0	0	0	(1,000)
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	18	14,652,823	488,941	15,141,764	6,278,808	479,289	1,017,261	0	7,366,407
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT		14,652,823	488,941	15,141,764	6,279,808	479,289	1,017,261	0	7,365,407
82CSCS - COMMUNITY SERVICES BLOCK GRANT	18	11,693,414	0	11,693,414	5,650,128	5,215,282	0	0	828,004
82CSCS - COMMUNITY SERVICES BLOCK GRANT		11,693,414	0	11,693,414	5,650,128	5,215,282	0	0	828,004
82CSSS - SOCIAL SERVICES BLOCK GRANT	18	7,191,662	0	7,191,662	2,053,328	724,875	0	1,898,606	2,514,853
82CSSS - SOCIAL SERVICES BLOCK GRANT		7,191,662	0	7,191,662	2,053,328	724,875	0	1,898,606	2,514,853
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	18	2,956,573	0	2,956,573	179,995	35,598	0	0	2,740,980
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA		2,956,573	0	2,956,573	179,995	35,598	0	0	2,740,980
82FSSS - FY08 REFUGEE SOCIAL SERVICES	18	180,651	0	180,651	0	98,332	0	0	82,319
82FSSS - FY08 REFUGEE SOCIAL SERVICES		180,651	0	180,651	0	98,332	0	0	82,319
89ACTA - FY08 AFDC/TANF COLLECTIONS	18	44,000	0	44,000	6,595	0	0	0	37,405



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89ACTA - FY08 AFDC/TANF COLLECTIONS		44,000	0	44,000	6,595	0	0	0	37,405
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	86,443,259	0	86,443,259	12,889,080	13,243,692	909,608	1,057,296	58,343,584
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		86,443,259	0	86,443,259	12,889,080	13,243,692	909,608	1,057,296	58,343,584
92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
JAFS71 - FOOD STAMP (ACA)	17	0	0	0	(964)	964	0	0	0
JAFS71 - FOOD STAMP (ACA)		0	0	0	(964)	964	0	0	0
JAFS81 - FY18 FOOD STAMP (ACA)	18	4,514,900	5,373,989	9,888,889	385,001	165,337	7,888,356	0	1,450,195
JAFS81 - FY18 FOOD STAMP (ACA)		4,514,900	5,373,989	9,888,889	385,001	165,337	7,888,356	0	1,450,195
Total JA0 - DEPARTMENT OF HUMAN SERVICES		156,422,234	27,143,939	183,566,174	35,662,160	33,771,349	11,162,758	8,608,888	94,361,020



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JF0 - DC ENERGY OFFICE									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE		0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
45RSDD - RS DISABILITY DETERMINATION	14	10,000	0	10,000	0	0	0	0	10,000
45RSDD - RS DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION	15	10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	0	0	0	0	0	0	0	0
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT		0	0	0	0	0	0	0	0
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	18	620,388	25,404	645,792	212,861	109,855	16,881	0	306,195
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		620,388	25,404	645,792	212,861	109,855	16,881	0	306,195
65RSDD - DISABILITY DETERMINATION	16	10,000	0	10,000	0	0	0	0	10,000
65RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
71IDCR - INDIRECT COST RECOVERY	17	0	0	0	(271)	271	0	0	0
71IDCR - INDIRECT COST RECOVERY		0	0	0	(271)	271	0	0	0
72RSAT - ASSISTIVE TECHNOLOGY	17	0	50,667	50,667	50,667	0	0	0	0
72RSAT - ASSISTIVE TECHNOLOGY		0	50,667	50,667	50,667	0	0	0	0
72RSBS - BASIC SUPPORT PROGRAM	17	2,057,331	673,134	2,730,465	788,750	635,171	453,448	0	853,096
72RSBS - BASIC SUPPORT PROGRAM		2,057,331	673,134	2,730,465	788,750	635,171	453,448	0	853,096
72RSIL - INDEPENDENT LIVING (PART B)	17	105,350	61,950	167,300	99,263	2,000	49,731	0	16,306
72RSIL - INDEPENDENT LIVING (PART B)		105,350	61,950	167,300	99,263	2,000	49,731	0	16,306
72RSIO - INDEPENDENT LIVING/OLDER BLIND	17	10,000	30,972	40,972	(2,275)	40,972	0	0	2,275
72RSIO - INDEPENDENT LIVING/OLDER BLIND		10,000	30,972	40,972	(2,275)	40,972	0	0	2,275
72RSSE - SUPPORTED EMPLOYMENT	17	75,000	100,251	175,251	0	0	0	0	175,251
72RSSE - SUPPORTED EMPLOYMENT		75,000	100,251	175,251	0	0	0	0	175,251
75DCLE - DC LEARNERS AND EARNERS	17	0	0	0	(4,062)	0	0	0	4,062
	18	217,319	0	217,319	68,103	62,547	13,605	0	73,064
75DCLE - DC LEARNERS AND EARNERS		217,319	0	217,319	64,040	62,547	13,605	0	77,127
75RSDD - DISABILITY DETERMINATION	17	170,000	0	170,000	0	0	0	0	170,000



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75RSDD - DISABILITY DETERMINATION		170,000	0	170,000	0	0	0	0	170,000
81IDCR - INDIRECT COST RECOVERY	18	6,282,681	(128,291)	6,154,390	2,485,817	88,722	1,151,725	38,306	2,389,820
81IDCR - INDIRECT COST RECOVERY		6,282,681	(128,291)	6,154,390	2,485,817	88,722	1,151,725	38,306	2,389,820
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY	18	372,978	0	372,978	57,563	4,709	0	0	310,707
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY		372,978	0	372,978	57,563	4,709	0	0	310,707
82RSBS - BASIC SUPPORT PROGRAM	18	10,477,507	0	10,477,507	4,645,183	417,960	652,991	500	4,760,873
82RSBS - BASIC SUPPORT PROGRAM		10,477,507	0	10,477,507	4,645,183	417,960	652,991	500	4,760,873
82RSIL - RS INDEPENDENT LIVING	18	200,000	0	200,000	70,240	40,862	10,275	0	78,623
82RSIL - RS INDEPENDENT LIVING		200,000	0	200,000	70,240	40,862	10,275	0	78,623
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND	18	225,000	0	225,000	54,319	19,028	80,972	0	70,681
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND		225,000	0	225,000	54,319	19,028	80,972	0	70,681
82RSSE - SUPPORTED EMPLOYMENT PROGRAM	18	225,000	0	225,000	0	0	0	0	225,000
82RSSE - SUPPORTED EMPLOYMENT PROGRAM		225,000	0	225,000	0	0	0	0	225,000
85RSDD - DISABILITY DETERMINATION SERVICE	18	11,852,845	0	11,852,845	3,772,070	4,152,025	44,483	8,998	3,875,269
85RSDD - DISABILITY DETERMINATION SERVICE		11,852,845	0	11,852,845	3,772,070	4,152,025	44,483	8,998	3,875,269
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		32,921,399	814,087	33,735,486	12,298,228	5,574,123	2,474,110	47,804	13,341,220



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JR0 - OFFICE OF DISABILITY RIGHTS									
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	156,000	106,428	262,428	13,333	0	0	85,000	164,095
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		156,000	106,428	262,428	13,333	0	0	85,000	164,095
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	471,967	0	471,967	144,846	5,938	28,942	0	292,241
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		471,967	0	471,967	144,846	5,938	28,942	0	292,241
Total JR0 - OFFICE OF DISABILITY RIGHTS		627,967	106,428	734,395	158,179	5,938	28,942	85,000	456,336



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KA0 - DEPARTMENT OF TRANSPORTATION									
18IDCR - INDIRECT RECOVERY	18	3,712,721	0	3,712,721	1,247,502	1,818,462	0	0	646,757
18IDCR - INDIRECT RECOVERY		3,712,721	0	3,712,721	1,247,502	1,818,462	0	0	646,757
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	733,000	8,068,000	1,455,511	1,751,781	1,883,269	100,000	2,877,439
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	733,000	8,068,000	1,455,511	1,751,781	1,883,269	100,000	2,877,439
PLANNG - METROPOLITAN PLANNING	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		11,407,721	733,000	12,140,721	2,703,013	3,570,243	1,883,269	100,000	3,884,197



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<u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u>									
11EVCP - CORE PROGRAM COOPERATIVE	11	0	0	0	21,689	0	0	0	(21,689)
11EVCP - CORE PROGRAM COOPERATIVE		0	0	0	21,689	0	0	0	(21,689)
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	51,233	(51,233)	0	0	0	0	0	0
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH		51,233	(51,233)	0	0	0	0	0	0
13EVWP - WATER POLLUTION CONTROL	13	0	0	0	(991)	0	0	0	991
13EVWP - WATER POLLUTION CONTROL		0	0	0	(991)	0	0	0	991
14EVAT - AIR TOXICS MONITORING - FY14	14	0	36,390	36,390	6,266	0	0	0	30,124
14EVAT - AIR TOXICS MONITORING - FY14		0	36,390	36,390	6,266	0	0	0	30,124
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	0	0	0	143,742	0	0	0	(143,742)
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		0	0	0	143,742	0	0	0	(143,742)
14EVNI - NONPOINT SOURCE IMPLEMENTATION - FY14	14	100,000	(100,000)	0	0	0	0	0	0
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14		100,000	(100,000)	0	0	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	200,000	187,500	387,500	114,623	85,377	0	0	187,500
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		200,000	187,500	387,500	114,623	85,377	0	0	187,500
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	220,915	0	220,915	94,739	0	0	0	126,176
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		220,915	0	220,915	94,739	0	0	0	126,176
15EVIR - STATE RADON GRANT	15	0	6,196	6,196	0	0	0	0	6,196
15EVIR - STATE RADON GRANT		0	6,196	6,196	0	0	0	0	6,196
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	125,000	(25,000)	100,000	0	65,517	0	0	34,483
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		125,000	(25,000)	100,000	0	65,517	0	0	34,483
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	0	0	0	(4,961)	0	0	0	4,961
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP		0	0	0	(4,961)	0	0	0	4,961
15EVSD - SAFE DRINKING WATER - FY 15	15	24,546	0	24,546	15,434	0	0	0	9,112
15EVSD - SAFE DRINKING WATER - FY 15		24,546	0	24,546	15,434	0	0	0	9,112



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15EVWS - WILDLIFE SURVEY	15	0	206,401	206,401	74,669	0	0	0	131,732
15EVWS - WILDLIFE SURVEY		0	206,401	206,401	74,669	0	0	0	131,732
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	0	435,912	435,912	170,343	0	0	9,500	256,069
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	435,912	435,912	170,343	0	0	9,500	256,069
16EVAM - AMBIENT AIR MONITORING - FY 16	16	110,708	62,574	173,282	3,017	0	0	0	170,266
16EVAM - AMBIENT AIR MONITORING - FY 16		110,708	62,574	173,282	3,017	0	0	0	170,266
16EVBG - STATE RESPONSE GRANT	16	278,862	0	278,862	122,848	0	0	0	156,014
16EVBG - STATE RESPONSE GRANT		278,862	0	278,862	122,848	0	0	0	156,014
16EVFC - FEMA - CTP/CAP	16	0	0	0	7,294	0	0	0	(7,294)
16EVFC - FEMA - CTP/CAP		0	0	0	7,294	0	0	0	(7,294)
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	500,000	(500,000)	0	0	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		500,000	(500,000)	0	0	0	0	0	0
16EVFE - FEMA - DC CAP SSSE	16	0	16,196	16,196	16,196	0	0	0	0
16EVFE - FEMA - DC CAP SSSE		0	16,196	16,196	16,196	0	0	0	0
16EVFS - FISHERIES MANAGEMENT STUDIES	16	0	0	0	5,592	0	0	0	(5,592)
16EVFS - FISHERIES MANAGEMENT STUDIES		0	0	0	5,592	0	0	0	(5,592)
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	330,794	0	330,794	106,164	0	0	0	224,630
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		330,794	0	330,794	106,164	0	0	0	224,630
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	410,000	0	410,000	72,006	137,994	0	0	200,000
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		410,000	0	410,000	72,006	137,994	0	0	200,000
17EVAC - BOATING ACCESS	17	200,000	27,520	227,520	0	227,520	0	0	0
17EVAC - BOATING ACCESS		200,000	27,520	227,520	0	227,520	0	0	0
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	0	72,630	72,630	0	0	0	0	72,630
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		0	72,630	72,630	0	0	0	0	72,630
17EVAP - AIR POLLUTION CONTROL FY17	17	1,376,564	0	1,376,564	400,463	3,683	525	0	971,893



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17EVAP - AIR POLLUTION CONTROL FY17		1,376,564	0	1,376,564	400,463	3,683	525	0	971,893
17EVAT - AIR TOXICS MONITORING - FY17	17	32,000	(32,000)	0	0	0	0	0	0
17EVAT - AIR TOXICS MONITORING - FY17		32,000	(32,000)	0	0	0	0	0	0
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,566,584	555,000	2,121,584	538,764	695,884	3,106	115,000	768,831
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,566,584	555,000	2,121,584	538,764	695,884	3,106	115,000	768,831
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,914	9,914	0	0	0	0	9,914
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,914	9,914	0	0	0	0	9,914
17EVFC - FEMA - CTP/CAP	17	30,000	(2,005)	27,995	1,240	20,000	0	0	6,755
17EVFC - FEMA - CTP/CAP		30,000	(2,005)	27,995	1,240	20,000	0	0	6,755
17EVFE - FEMA - DC CAP SSSE -FY17	17	23,000	0	23,000	374	0	0	0	22,626
17EVFE - FEMA - DC CAP SSSE -FY17		23,000	0	23,000	374	0	0	0	22,626
17EVFM - FISHERIES MANAGEMENT COORDINATION	17	0	0	0	1,824	0	0	0	(1,824)
17EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	1,824	0	0	0	(1,824)
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	261,389	0	261,389	111,552	0	0	0	149,836
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		261,389	0	261,389	111,552	0	0	0	149,836
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	469,166	0	469,166	236,050	3,030	685	6,106	223,294
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17		469,166	0	469,166	236,050	3,030	685	6,106	223,294
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17	17	489,511	0	489,511	226,129	0	0	0	263,382
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17		489,511	0	489,511	226,129	0	0	0	263,382
17EVMB - MIGRATORY BIRD SURVEY-17	17	0	0	0	3,553	0	0	0	(3,553)
17EVMB - MIGRATORY BIRD SURVEY-17		0	0	0	3,553	0	0	0	(3,553)
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	209,633	35,849	245,482	2,019	0	0	0	243,463
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		209,633	35,849	245,482	2,019	0	0	0	243,463
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	650,000	0	650,000	5,754	0	0	0	644,246



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17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		650,000	0	650,000	5,754	0	0	0	644,246
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	17	970,471	0	970,471	244,875	29,055	470	0	696,070
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17		970,471	0	970,471	244,875	29,055	470	0	696,070
17EVSr - SOURCE REDUCTION AUTO POLLUTION	17	74,913	67,201	142,114	3,718	46,282	0	0	92,114
17EVSr - SOURCE REDUCTION AUTO POLLUTION		74,913	67,201	142,114	3,718	46,282	0	0	92,114
17EVST - UNDERGROUND STORAGE TANK -FY17	17	241,579	0	241,579	128,661	0	0	0	112,918
17EVST - UNDERGROUND STORAGE TANK -FY17		241,579	0	241,579	128,661	0	0	0	112,918
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	17	0	4,085	4,085	219	0	0	0	3,866
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		0	4,085	4,085	219	0	0	0	3,866
17EVWP - WATER POLLUTION CONTROL -FY 17	17	1,251,866	0	1,251,866	598,112	0	0	0	653,754
17EVWP - WATER POLLUTION CONTROL -FY 17		1,251,866	0	1,251,866	598,112	0	0	0	653,754
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	18	405,769	(405,769)	0	0	0	0	0	0
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		405,769	(405,769)	0	0	0	0	0	0
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT	18	345,977	0	345,977	7,119	27,717	0	0	311,140
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT		345,977	0	345,977	7,119	27,717	0	0	311,140
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018	18	37,000	(37,000)	0	0	0	0	0	0
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018		37,000	(37,000)	0	0	0	0	0	0
18EVFC - FEMA - CTP/CAP	18	60,000	0	60,000	798	0	0	0	59,202
18EVFC - FEMA - CTP/CAP		60,000	0	60,000	798	0	0	0	59,202
18EVFE - FEMA - DC CAP SSSE - FY18	18	57,317	0	57,317	1,908	0	0	0	55,409
18EVFE - FEMA - DC CAP SSSE - FY18		57,317	0	57,317	1,908	0	0	0	55,409
18EVFH - INVASIVE FLATHEAD CATFISH STUDY	18	0	37,993	37,993	0	0	0	0	37,993
18EVFH - INVASIVE FLATHEAD CATFISH STUDY		0	37,993	37,993	0	0	0	0	37,993
18EVFM - FISHERIES MGMT. COORDINATION - FY 18	18	443,048	3,202	446,250	190,990	0	140	0	255,120
18EVFM - FISHERIES MGMT. COORDINATION - FY 18		443,048	3,202	446,250	190,990	0	140	0	255,120



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18EVFS - FISHERIES MANAGEMENT STUDIES	18	679,553	0	679,553	257,035	3,472	70	8,000	410,976
18EVFS - FISHERIES MANAGEMENT STUDIES		679,553	0	679,553	257,035	3,472	70	8,000	410,976
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	109,052	0	109,052	284	0	0	0	108,768
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		109,052	0	109,052	284	0	0	0	108,768
18EVIR - STATE INDOOR RADON-FY 2018	18	100,000	0	100,000	41,601	0	0	0	58,399
18EVIR - STATE INDOOR RADON-FY 2018		100,000	0	100,000	41,601	0	0	0	58,399
18EVMB - MIGRATORY BIRD SURVEY-18	18	88,273	8,370	96,643	34,691	0	0	0	61,952
18EVMB - MIGRATORY BIRD SURVEY-18		88,273	8,370	96,643	34,691	0	0	0	61,952
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	481,869	0	481,869	132,143	895	0	0	348,832
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		481,869	0	481,869	132,143	895	0	0	348,832
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	182,768	0	182,768	83,657	0	0	0	99,111
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		182,768	0	182,768	83,657	0	0	0	99,111
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	18	5,000	19,498	24,498	0	0	0	0	24,498
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	19,498	24,498	0	0	0	0	24,498
18EVWQ - WATER QUALITY MANAGEMENT - FY18	18	100,000	0	100,000	0	0	0	0	100,000
18EVWQ - WATER QUALITY MANAGEMENT - FY18		100,000	0	100,000	0	0	0	0	100,000
18EVWS - WILDLIFE SURVEY- FY18	18	184,111	(184,111)	0	0	0	0	0	0
18EVWS - WILDLIFE SURVEY- FY18		184,111	(184,111)	0	0	0	0	0	0
18IDCR - INDIRECT COST RECOVERY - FY 2018	18	3,977,809	0	3,977,809	2,039,481	15,123	95,450	0	1,827,754
18IDCR - INDIRECT COST RECOVERY - FY 2018		3,977,809	0	3,977,809	2,039,481	15,123	95,450	0	1,827,754
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	11,498	23,998	6,072	6,428	0	0	11,498
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	11,498	23,998	6,072	6,428	0	0	11,498
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	33,000	779	33,779	10,746	8,069	0	0	14,963
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	779	33,779	10,746	8,069	0	0	14,963
LIEA15 - LIHEAP - FY 2015	15	0	0	0	(862)	0	0	0	862



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LIEA15 - LIHEAP - FY 2015		0	0	0	(862)	0	0	0	862
LIEA16 - LIHEAP - FY 2016	16	0	0	0	(5,912)	0	0	0	5,912
LIEA16 - LIHEAP - FY 2016		0	0	0	(5,912)	0	0	0	5,912
LIEA17 - LIHEAP - FY 2017	17	0	988,760	988,760	9,955	0	0	0	978,805
LIEA17 - LIHEAP - FY 2017		0	988,760	988,760	9,955	0	0	0	978,805
LIEA18 - LIHEAP - FY 2018	18	10,435,086	0	10,435,086	1,475,835	1,041,086	346,870	0	7,571,295
LIEA18 - LIHEAP - FY 2018		10,435,086	0	10,435,086	1,475,835	1,041,086	346,870	0	7,571,295
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	243,313	11,827	255,140	93,282	0	0	0	161,858
SEP018 - STATE ENERGY PROGRAM - FY 2018		243,313	11,827	255,140	93,282	0	0	0	161,858
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	6,969	0	6,969	6,350	0	0	0	619
SHOP17 - STATE HEATING OIL & PROPANE - 17		6,969	0	6,969	6,350	0	0	0	619
SUSPNS - SUSPENSE FILE	17	0	0	0	(214,151)	0	0	0	214,151
	18	0	0	0	480,356	0	0	0	(480,356)
SUSPNS - SUSPENSE FILE		0	0	0	266,205	0	0	0	(266,205)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	0	0	0	1,463	0	0	0	(1,463)
WAP014 - WEATHERIZATION ASSISTANCE FY14		0	0	0	1,463	0	0	0	(1,463)
WAP017 - WEATHERIZATION ASSISTANCE FY17	17	600,015	0	600,015	0	0	0	0	600,015
WAP017 - WEATHERIZATION ASSISTANCE FY17		600,015	0	600,015	0	0	0	0	600,015
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	0	630,856	630,856	72,887	446,388	0	0	111,580
WAP018 - WEATHERIZATION ASSISTANCE FY18		0	630,856	630,856	72,887	446,388	0	0	111,580
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		28,787,162	2,099,033	30,886,195	8,197,706	2,863,521	447,316	138,606	19,239,045



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RL0 - CHILD AND FAMILY SERVICES AGENCY									
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	13	0	223,678	223,678	0	0	0	0	223,678
35TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE		0	223,678	223,678	0	0	0	0	223,678
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	15	0	340,782	340,782	79,218	97,492	0	0	164,072
55TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE		0	340,782	340,782	79,218	97,492	0	0	164,072
63CJAG - CHILDREN'S JUSTICE	16	0	72,524	72,524	0	0	0	0	72,524
63CJAG - CHILDREN'S JUSTICE		0	72,524	72,524	0	0	0	0	72,524
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	16	0	59,367	59,367	0	0	0	0	59,367
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	59,367	59,367	0	0	0	0	59,367
73CJAG - CHILDREN'S JUSTICE GRANT	17	1,000	71,511	72,511	8,756	0	0	0	63,755
73CJAG - CHILDREN'S JUSTICE GRANT		1,000	71,511	72,511	8,756	0	0	0	63,755
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	17	0	86,220	86,220	8,112	51,888	0	0	26,220
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	86,220	86,220	8,112	51,888	0	0	26,220
83CJAG - CHILDREN'S JUSTICE GRANT	18	69,000	0	69,000	16,979	0	0	0	52,021
83CJAG - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	16,979	0	0	0	52,021
ABUS45 - CHILD ABUSE GRANT	14	0	9,570	9,570	0	0	0	0	9,570
ABUS45 - CHILD ABUSE GRANT		0	9,570	9,570	0	0	0	0	9,570
ABUS55 - CHILD ABUSE GRANT	15	0	83,673	83,673	0	35,000	0	0	48,673
ABUS55 - CHILD ABUSE GRANT		0	83,673	83,673	0	35,000	0	0	48,673
ABUS65 - CHILD ABUSE AND NEGLECT	16	0	85,705	85,705	0	0	0	0	85,705
ABUS65 - CHILD ABUSE AND NEGLECT		0	85,705	85,705	0	0	0	0	85,705
ABUS75 - CHILD ABUSE AND NEGLECT	17	1,000	84,556	85,556	8,750	0	0	0	76,806
ABUS75 - CHILD ABUSE AND NEGLECT		1,000	84,556	85,556	8,750	0	0	0	76,806
ABUS85 - CHILD AND ABUSE NEGLECT	18	86,381	0	86,381	0	0	0	0	86,381
ABUS85 - CHILD AND ABUSE NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP	15	0	457,000	457,000	19,680	59,894	0	0	377,426



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PROGRAM									
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	457,000	457,000	19,680	59,894	0	0	377,426
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	16	0	56,691	56,691	0	0	0	0	56,691
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	56,691	56,691	0	0	0	0	56,691
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	11,118	11,118	0	0	0	0	11,118
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	11,118	11,118	0	0	0	0	11,118
ADOP81 - TITLE IV-E ADOPTIONS	18	10,700,001	0	10,700,001	5,403,392	0	8,536	0	5,288,072
ADOP81 - TITLE IV-E ADOPTIONS		10,700,001	0	10,700,001	5,403,392	0	8,536	0	5,288,072
CBCP63 - COMMUNITY BASED	16	1,000	195,988	196,988	(770)	0	0	0	197,758
CBCP63 - COMMUNITY BASED		1,000	195,988	196,988	(770)	0	0	0	197,758
CBCP73 - COMMUNITY BASED	17	200,000	0	200,000	140,000	60,000	0	0	0
CBCP73 - COMMUNITY BASED		200,000	0	200,000	140,000	60,000	0	0	0
CWEL72 - CHILD WELFARE	17	1,000	340,500	341,500	0	0	0	0	341,500
CWEL72 - CHILD WELFARE		1,000	340,500	341,500	0	0	0	0	341,500
CWEL82 - CHILD WELFARE	18	324,541	0	324,541	0	0	0	0	324,541
CWEL82 - CHILD WELFARE		324,541	0	324,541	0	0	0	0	324,541
CWSF72 - CASEWORKER - PROMOTING SAFE FAMILIES	17	0	46,812	46,812	0	0	0	0	46,812
CWSF72 - CASEWORKER - PROMOTING SAFE FAMILIES		0	46,812	46,812	0	0	0	0	46,812
EVTS72 - EDUCATIONAL TRAINING VOUCHERS	17	1,000	40,469	41,469	41,469	0	0	0	0
EVTS72 - EDUCATIONAL TRAINING VOUCHERS		1,000	40,469	41,469	41,469	0	0	0	0
EVTS82 - EDUCATIONAL TRAINING VOUCHERS	18	100,688	0	100,688	68,106	0	(450)	0	33,031
EVTS82 - EDUCATIONAL TRAINING VOUCHERS		100,688	0	100,688	68,106	0	(450)	0	33,031
FAMP72 - FAMILY PRESERVATION	17	1,000	741,887	742,887	151,659	0	0	0	591,228
FAMP72 - FAMILY PRESERVATION		1,000	741,887	742,887	151,659	0	0	0	591,228
FAMP82 - FAMILY PRESERVATION	18	742,268	0	742,268	0	0	0	0	742,268
FAMP82 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FOST71 - TITLE IV-E FOSTERCARE	17	0	0	0	0	36,516	0	0	(36,516)



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FOST71 - TITLE IV-E FOSTERCARE		0	0	0	0	36,516	0	0	(36,516)
FOST81 - TITLE IV-E FOSTERCARE	18	49,260,704	6,670,802	55,931,506	12,314,192	11,186,181	2,035,896	1,061,962	29,333,275
FOST81 - TITLE IV-E FOSTERCARE		49,260,704	6,670,802	55,931,506	12,314,192	11,186,181	2,035,896	1,061,962	29,333,275
GAPA81 - TITLE IV-E GUARDINSHIP	18	2,800,000	0	2,800,000	2,587,700	0	5,415	0	206,886
GAPA81 - TITLE IV-E GUARDINSHIP		2,800,000	0	2,800,000	2,587,700	0	5,415	0	206,886
INDL72 - INDEPENDENT LIVING	17	1,000	643,899	644,899	164,115	0	(6,512)	0	487,296
INDL72 - INDEPENDENT LIVING		1,000	643,899	644,899	164,115	0	(6,512)	0	487,296
INDL82 - INDEPENDENT LIVING	18	1,091,992	0	1,091,992	289,027	173,383	7,175	0	622,407
INDL82 - INDEPENDENT LIVING		1,091,992	0	1,091,992	289,027	173,383	7,175	0	622,407
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		65,382,575	10,322,752	75,705,327	21,300,385	11,700,355	2,050,060	1,061,962	39,592,565



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	9,946	0	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		9,946	0	9,946	0	0	0	0	9,946
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	0	0	0	(554)	0	0	0	554
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION		0	0	0	(554)	0	0	0	554
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	129,781	853,220	983,002	(21,294)	0	0	0	1,004,296
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		129,781	853,220	983,002	(21,294)	0	0	0	1,004,296
61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	16	0	0	0	9,032	0	0	0	(9,032)
61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	0	0	9,032	0	0	0	(9,032)
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	16	0	0	0	(15,004)	0	0	0	15,004
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE		0	0	0	(15,004)	0	0	0	15,004
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	17	3,029,793	0	3,029,793	229,008	47,126	101,545	0	2,652,113
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		3,029,793	0	3,029,793	229,008	47,126	101,545	0	2,652,113
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT	17	0	1,475,000	1,475,000	494,895	228,016	0	48,000	704,089
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	1,475,000	1,475,000	494,895	228,016	0	48,000	704,089
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	17	1,034,228	0	1,034,228	432,555	244,862	0	16,000	340,811
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		1,034,228	0	1,034,228	432,555	244,862	0	16,000	340,811
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	17	969,518	30,482	1,000,000	261,137	153,097	1,444	0	584,322
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		969,518	30,482	1,000,000	261,137	153,097	1,444	0	584,322



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71SPSF - DC STRATEGIC & TRIBAL INITIATIVE	17	2,018,907	0	2,018,907	639,478	708,760	0	0	670,669
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE		2,018,907	0	2,018,907	639,478	708,760	0	0	670,669
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	1,100,000	1,385,130	2,485,130	564,961	776,178	0	0	1,143,991
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	1,385,130	2,485,130	564,961	776,178	0	0	1,143,991
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION	17	129,340	0	129,340	0	0	0	0	129,340
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION		129,340	0	129,340	0	0	0	0	129,340
72MHBG - STATE MH BLOCK GRANT FUNDS	17	300,000	837,382	1,137,382	129,919	133,278	0	0	874,185
72MHBG - STATE MH BLOCK GRANT FUNDS		300,000	837,382	1,137,382	129,919	133,278	0	0	874,185
81MHPH - PATH GRANT	18	237,060	62,940	300,000	100,266	52,451	0	0	147,283
81MHPH - PATH GRANT		237,060	62,940	300,000	100,266	52,451	0	0	147,283
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	117,364	0	117,364	56,161	0	0	0	61,202
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		117,364	0	117,364	56,161	0	0	0	61,202
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	18	6,343,910	0	6,343,910	2,469,763	0	0	0	3,874,147
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,343,910	0	6,343,910	2,469,763	0	0	0	3,874,147
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	596,250	0	596,250	58,333	58,333	0	0	479,584
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	58,333	58,333	0	0	479,584
89MEDI - MEDICARE	18	4,059,775	0	4,059,775	1,819,434	931,759	116,074	134,500	1,058,008
89MEDI - MEDICARE		4,059,775	0	4,059,775	1,819,434	931,759	116,074	134,500	1,058,008
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	2,818	0	2,818	0	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		2,818	0	2,818	0	0	0	0	2,818
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	66,703	133,297	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	66,703	133,297	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		20,278,689	4,644,155	24,922,844	7,294,795	3,467,905	219,062	198,500	13,742,583



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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	0	494,707	494,707	0	239,636	0	0	255,071
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II		0	494,707	494,707	0	239,636	0	0	255,071
IMR17F - INSURANCE MARKET REFORMS GRANT	17	457,172	680,880	1,138,052	132,930	94,870	0	0	910,252
IMR17F - INSURANCE MARKET REFORMS GRANT		457,172	680,880	1,138,052	132,930	94,870	0	0	910,252
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		457,172	1,175,587	1,632,759	132,930	334,506	0	0	1,165,323



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<u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u>									
SLIG13 - DC FIRSTNET	13	32,000	49,280	81,280	10,310	1,919	0	0	69,051
SLIG13 - DC FIRSTNET		32,000	49,280	81,280	10,310	1,919	0	0	69,051
Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER		32,000	49,280	81,280	10,310	1,919	0	0	69,051
Grand Total		1,015,271,411	133,504,790	1,148,776,200	251,793,077	133,321,900	28,584,764	19,412,838	715,663,621

2nd Qtr. FY 2018

Congressional Grants

Report:

**Federal Medicaid
Payments**



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FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - OFFICE ON AGING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	3,758	0	0	0	(3,758)
	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,345,115	0	2,345,115	1,047,057	0	0	0	1,298,058
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				2,345,115	0	2,345,115	1,050,816	0	0	0	1,294,300
Total BY0 - OFFICE ON AGING				2,345,115	0	2,345,115	1,050,816	0	0	0	1,294,300



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	18	93.778	MEDICAL ASSISTANCE PROGRAM	80,000	120,000	200,000	49,083	0	0	0	150,917
MEDICD - OAH/DHCF MEDICAID HEARING				80,000	120,000	200,000	49,083	0	0	0	150,917
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				80,000	120,000	200,000	49,083	0	0	0	150,917



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(41,643)	41,643	0	0	0
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				0	0	0	(41,643)	41,643	0	0	0
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(238,538)	226,572	0	0	11,966
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				0	0	0	(238,538)	226,572	0	0	11,966
71MMD - FY17 MEDICAID PROVIDER ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(13,132,885)	0	0	0	13,132,885
71MMD - FY17 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(13,132,885)	0	0	0	13,132,885
72MCHP - FY17 CHIP	17	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	4,749,769	0	4,749,769	15,426,866	0	0	0	(10,677,097)
72MCHP - FY17 CHIP				4,749,769	0	4,749,769	15,426,866	0	0	0	(10,677,097)
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,121,873	0	7,121,873	5,093,478	1,431,431	16,584	0	580,380
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,121,873	0	7,121,873	5,093,478	1,431,431	16,584	0	580,380
81MMAD - MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	68,280,191	25,989,526	94,269,718	20,868,107	27,761,206	2,226,942	1,822,930	41,590,533
81MMAD - MEDICAID ADMIN ENTITLEMENT				68,280,191	25,989,526	94,269,718	20,868,107	27,761,206	2,226,942	1,822,930	41,590,533



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81MMIA - MEDICAID INDIRECT ADMIN	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,526,780	0	1,526,780	726,110	0	22,429	0	778,240
81MMIA - MEDICAID INDIRECT ADMIN				1,526,780	0	1,526,780	726,110	0	22,429	0	778,240
81MMMD - MEDICAID PROVIDER ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,172,795,262	0	2,172,795,262	1,004,112,607	262,500	0	0	1,168,420,155
81MMMD - MEDICAID PROVIDER ENTITLEMENT				2,172,795,262	0	2,172,795,262	1,004,112,607	262,500	0	0	1,168,420,155
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP	18	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	42,747,922	0	42,747,922	4,118,542	0	0	0	38,629,380
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP				42,747,922	0	42,747,922	4,118,542	0	0	0	38,629,380
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,297,221,798	25,989,526	2,323,211,324	1,036,932,644	29,723,351	2,265,956	1,826,071	1,252,463,303



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JA0 - DEPARTMENT OF HUMAN SERVICES											
81IDCR - FY08 INDIRECT COST RECOVERY	18	99.999	MISC.	2,627,180	0	2,627,180	1,084,921	0	323,079	0	1,219,180
81IDCR - FY08 INDIRECT COST RECOVERY				2,627,180	0	2,627,180	1,084,921	0	323,079	0	1,219,180
81JAMA - FY08 MEDICAID ADMINISTRATION	18	93.778	MEDICAL ASSISTANCE PROGRAM	12,990,054	0	12,990,054	5,989,344	392,232	138,000	64,614	6,405,864
81JAMA - FY08 MEDICAID ADMINISTRATION				12,990,054	0	12,990,054	5,989,344	392,232	138,000	64,614	6,405,864
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	57,067	0	57,067	0	0	0	0	57,067
JAMA61 - DCAS MEDICAID				57,067	0	57,067	0	0	0	0	57,067
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,939)	1,939	0	0	0
JAMA71 - MEDICAID (ACA)				0	0	0	(1,939)	1,939	0	0	0
JAMA81 - FY18 MEDICAID (ACA)	18	93.778	MEDICAL ASSISTANCE PROGRAM	15,575,261	0	15,575,261	828,239	293,691	0	0	14,453,331
JAMA81 - FY18 MEDICAID (ACA)				15,575,261	0	15,575,261	828,239	293,691	0	0	14,453,331
Total JA0 - DEPARTMENT OF HUMAN SERVICES				31,249,562	0	31,249,562	7,900,565	687,862	461,079	64,614	22,135,442



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
71JAMA - MEDICAID ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,370)	1,370	0	0	0
71JAMA - MEDICAID ENTITLEMENT				0	0	0	(1,370)	1,370	0	0	0
81IDCR - INDIRECT COST RECOVERY	18	99.999	MISC.	3,176,081	0	3,176,081	429,653	224,079	1,263,725	116,398	1,142,226
81IDCR - INDIRECT COST RECOVERY				3,176,081	0	3,176,081	429,653	224,079	1,263,725	116,398	1,142,226
81JAMA - MEDICAID ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,634,213	0	7,634,213	1,663,009	1,915,527	193,294	1,014,773	2,847,611
81JAMA - MEDICAID ENTITLEMENT				7,634,213	0	7,634,213	1,663,009	1,915,527	193,294	1,014,773	2,847,611
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				10,810,294	0	10,810,294	2,091,292	2,140,976	1,457,019	1,131,171	3,989,837



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	75,867	0	0	0	(75,867)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	75,867	0	0	0	(75,867)
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,430,000	0	1,430,000	409,137	460,701	10,000	77,500	472,662
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING				1,430,000	0	1,430,000	409,137	460,701	10,000	77,500	472,662
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				1,430,000	0	1,430,000	485,005	494,138	10,000	77,500	363,357
Grand Total				2,343,136,769	26,109,526	2,369,246,295	1,048,509,403	33,046,327	4,194,054	3,099,355	1,280,397,155

2nd Qtr. FY 2018

Congressional Grants

Report:

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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	17	0	0	0	31,493	0	0	0	(31,493)
	18	982,901	1,279,600	2,262,501	564,964	0	0	0	1,697,538
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		982,901	1,279,600	2,262,501	596,456	0	0	0	1,666,045
ROCKFL - ROCKEFELLER GRANT	18	0	203,992	203,992	72,199	0	0	0	131,793
ROCKFL - ROCKEFELLER GRANT		0	203,992	203,992	72,199	0	0	0	131,793
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		982,901	1,483,592	2,466,493	668,655	0	0	0	1,797,838

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AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL									
BPF118 - B PERRY FELLOWHSHP	01	0	20,000	20,000	20,000	0	0	0	0
BPF118 - B PERRY FELLOWHSHP		0	20,000	20,000	20,000	0	0	0	0
Total AH0 - MAYOR'S OFFICE OF LEGAL COUNSEL		0	20,000	20,000	20,000	0	0	0	0

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BD0 - OFFICE OF PLANNING									
ARTPL1 - ART PLACE AMERICA	13	10,000	0	10,000	0	0	0	0	10,000
ARTPL1 - ART PLACE AMERICA		10,000	0	10,000	0	0	0	0	10,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	76,098	86,098	0	36,988	0	0	49,110
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	76,098	86,098	0	36,988	0	0	49,110
Total BD0 - OFFICE OF PLANNING		20,000	76,098	96,098	0	36,988	0	0	59,110

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	17	1	130,977	130,978	130,498	0	0	0	479
	18	260,000	0	260,000	0	0	0	0	260,000
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		260,001	130,977	390,978	130,498	0	0	0	260,479
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT	17	0	5,200,000	5,200,000	1,191,470	39,054	774,384	149,609	3,045,484
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT		0	5,200,000	5,200,000	1,191,470	39,054	774,384	149,609	3,045,484
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		260,001	5,330,977	5,590,978	1,321,968	39,054	774,384	149,609	3,305,963

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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT	18	14,409	0	14,409	0	0	0	0	14,409
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT		14,409	0	14,409	0	0	0	0	14,409
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		14,409	0	14,409	0	0	0	0	14,409

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000CPE - CPE'S TEACHER PROF DEV GRANT	17	0	3,000	3,000	0	0	0	0	3,000
000CPE - CPE'S TEACHER PROF DEV GRANT		0	3,000	3,000	0	0	0	0	3,000
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP	17	0	52,530	52,530	47,230	0	0	0	5,301
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP		0	52,530	52,530	47,230	0	0	0	5,301
000NWF - NATIONAL WILDLIFE FEDERATION	17	0	500	500	0	0	0	0	500
000NWF - NATIONAL WILDLIFE FEDERATION		0	500	500	0	0	0	0	500
000OLS - ONLINE LEARNING SPECIALIST	17	168,600	(52,309)	116,291	47,780	0	0	0	68,511
000OLS - ONLINE LEARNING SPECIALIST		168,600	(52,309)	116,291	47,780	0	0	0	68,511
000QFI - ARABIC TEACHER	18	0	62,822	62,822	31,429	0	0	0	31,393
000QFI - ARABIC TEACHER		0	62,822	62,822	31,429	0	0	0	31,393
000SSP - STEM SOCIETY SCIENCE AND PUBLIC	18	0	5,000	5,000	0	0	0	0	5,000
000SSP - STEM SOCIETY SCIENCE AND PUBLIC		0	5,000	5,000	0	0	0	0	5,000
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	98,033	98,033	53,707	0	0	0	44,326
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	98,033	98,033	53,707	0	0	0	44,326
00MJPF - MARY JANE PATTERSON FELLOWSHIP	18	0	10,000	10,000	10,000	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	10,000	10,000	10,000	0	0	0	0
00PLTW - PROJECT LEAD THE WAY	17	0	15,000	15,000	0	0	0	12,020	2,980
00PLTW - PROJECT LEAD THE WAY		0	15,000	15,000	0	0	0	12,020	2,980
00SGPT - SECOND GRADE PARTNER TEACHER	17	0	25,479	25,479	30,143	0	0	0	(4,664)
00SGPT - SECOND GRADE PARTNER TEACHER		0	25,479	25,479	30,143	0	0	0	(4,664)
0BRETS - BREAKTHROUGH SCHOOLS GRANT	18	0	7,000	7,000	0	0	0	0	7,000
0BRETS - BREAKTHROUGH SCHOOLS GRANT		0	7,000	7,000	0	0	0	0	7,000
0DELAC - DIRECTOR OF ELA CURRICULUM	18	0	139,200	139,200	71,371	0	0	0	67,829
0DELAC - DIRECTOR OF ELA CURRICULUM		0	139,200	139,200	71,371	0	0	0	67,829
0ELACD - ELA CURRICULUM DEVELOPERS	18	0	677,710	677,710	103,999	0	0	0	573,711

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0ELACD - ELA CURRICULUM DEVELOPERS		0	677,710	677,710	103,999	0	0	0	573,711
0ELACM - ELA CURRICULUM MANAGERS	18	0	213,474	213,474	0	0	0	0	213,474
0ELACM - ELA CURRICULUM MANAGERS		0	213,474	213,474	0	0	0	0	213,474
0ELAUC - ELA UNIT CURRICULUM DEVELOPER	18	0	80,000	80,000	78,750	0	0	0	1,250
0ELAUC - ELA UNIT CURRICULUM DEVELOPER		0	80,000	80,000	78,750	0	0	0	1,250
0LEAP2 - DCPS PERSONNEL, LEAP 2	17	1,055,040	(524,374)	530,666	278,258	0	0	0	252,408
0LEAP2 - DCPS PERSONNEL, LEAP 2		1,055,040	(524,374)	530,666	278,258	0	0	0	252,408
0LEAP7 - LEAP MODULE DESIGN	18	0	40,000	40,000	36,500	0	0	0	3,500
0LEAP7 - LEAP MODULE DESIGN		0	40,000	40,000	36,500	0	0	0	3,500
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE	17	60,000	(12,000)	48,000	0	0	0	0	48,000
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE		60,000	(12,000)	48,000	0	0	0	0	48,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	18	0	155,000	155,000	155,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	155,000	155,000	155,000	0	0	0	0
0SUMST - SUMMIT AND SCRATCH TRAINING	18	0	60,600	60,600	0	0	0	0	60,600
0SUMST - SUMMIT AND SCRATCH TRAINING		0	60,600	60,600	0	0	0	0	60,600
CITYBR - CITY BRIDGE FUND	17	0	250,000	250,000	1,712	0	0	225,500	22,788
CITYBR - CITY BRIDGE FUND		0	250,000	250,000	1,712	0	0	225,500	22,788
GIANTS - GIANT	17	0	11,944	11,944	0	0	0	0	11,944
GIANTS - GIANT		0	11,944	11,944	0	0	0	0	11,944
LAURAB - LAURA BUSH FOUNDATION	17	0	5,000	5,000	0	0	0	0	5,000
LAURAB - LAURA BUSH FOUNDATION		0	5,000	5,000	0	0	0	0	5,000
LONGVI - LONG VIEW	17	0	20,000	20,000	433	12,651	0	399	6,517
LONGVI - LONG VIEW		0	20,000	20,000	433	12,651	0	399	6,517
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	18	127,600	0	127,600	0	1,177	0	100,000	26,423
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		127,600	0	127,600	0	1,177	0	100,000	26,423
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		1,411,240	1,343,609	2,754,849	946,313	13,828	0	337,919	1,456,788

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	17	0	9,778	9,778	397	0	0	0	9,381
	18	0	100,000	100,000	37	0	0	0	99,963
DVA000 - DEPT OF VETERAN AFFAIRS		0	109,778	109,778	434	0	0	0	109,344
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	109,778	109,778	434	0	0	0	109,344

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As of March 31, 2018

PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GE0 - DC STATE BOARD OF EDUCATION									
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.	18	0	9,000	9,000	0	0	2,000	0	7,000
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.		0	9,000	9,000	0	0	2,000	0	7,000
Total GE0 - DC STATE BOARD OF EDUCATION		0	9,000	9,000	0	0	2,000	0	7,000

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<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P2250 - TOOK CROWELL INSTITUTE	17	0	0	0	5,587	0	0	0	(5,587)
6P2250 - TOOK CROWELL INSTITUTE		0	0	0	5,587	0	0	0	(5,587)
6P4500 - ALLIANCE FOR MINORITY	18	0	0	0	7,876	0	0	0	(7,876)
6P4500 - ALLIANCE FOR MINORITY		0	0	0	7,876	0	0	0	(7,876)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	13,463	0	0	0	(13,463)

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT	16	0	112,280	112,280	0	0	0	0	112,280
16BNPK - BENNING PARK IMPROVEMENT - NRPA GRANT		0	112,280	112,280	0	0	0	0	112,280
16CTFF - COCA-COLA TROOPS FOR FITNESS GRANT	16	0	145,000	145,000	0	0	0	129,000	16,000
16CTFF - COCA-COLA TROOPS FOR FITNESS GRANT		0	145,000	145,000	0	0	0	129,000	16,000
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	257,280	257,280	0	0	0	129,000	128,280

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HC0 - DEPARTMENT OF HEALTH									
61HGLE - GILEAD SCIENCE INC	16	0	211,924	211,924	6,835	0	0	0	205,090
61HGLE - GILEAD SCIENCE INC		0	211,924	211,924	6,835	0	0	0	205,090
71FSHI - FOOD SAFETY HYGIENE INSPECTION	17	0	804	804	0	0	0	0	804
71FSHI - FOOD SAFETY HYGIENE INSPECTION		0	804	804	0	0	0	0	804
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING	17	0	0	0	(208)	0	0	0	208
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING		0	0	0	(208)	0	0	0	208
71HGLE - GILEAD SCIENCE INC	17	23,474	0	23,474	0	0	0	0	23,474
71HGLE - GILEAD SCIENCE INC		23,474	0	23,474	0	0	0	0	23,474
81HGLE - GILEAD SCIENCE INC	18	8,536	0	8,536	0	0	0	0	8,536
81HGLE - GILEAD SCIENCE INC		8,536	0	8,536	0	0	0	0	8,536
Total HC0 - DEPARTMENT OF HEALTH		32,010	212,728	244,739	6,626	0	0	0	238,112

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HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	0	137,225	137,225	0	0	0	0	137,225
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		0	137,225	137,225	0	0	0	0	137,225
81GULC - GEORGETOWN UNIVERSITY LAW CENTER	18	0	21,449	21,449	13,287	0	0	0	8,162
81GULC - GEORGETOWN UNIVERSITY LAW CENTER		0	21,449	21,449	13,287	0	0	0	8,162
Total HM0 - OFFICE OF HUMAN RIGHTS		0	158,674	158,674	13,287	0	0	0	145,387

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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	0	350,000	350,000	350,000	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		0	350,000	350,000	350,000	0	0	0	0
18EVPA - LEAD POISONING PREVENTION AWARENESS GRAN	18	0	5,000	5,000	5,000	0	0	0	0
18EVPA - LEAD POISONING PREVENTION AWARENESS GRAN		0	5,000	5,000	5,000	0	0	0	0
CESA17 - SES FOR LOW & MODERATE INCOME	17	0	0	0	16,167	0	0	0	(16,167)
CESA17 - SES FOR LOW & MODERATE INCOME		0	0	0	16,167	0	0	0	(16,167)
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		0	355,000	355,000	371,167	0	0	0	(16,167)

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PRIVATE GRANTS*

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	18	2,700	0	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		2,700	0	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	18	255,000	0	255,000	48,527	66,101	54,725	0	85,647
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	48,527	66,101	54,725	0	85,647
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT	17	0	220,000	220,000	0	134,360	0	0	85,640
71TTIG - TRANSFORMATION TRANSFER INITIATIVE GRANT		0	220,000	220,000	0	134,360	0	0	85,640
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	18	0	137,363	137,363	0	0	0	0	137,363
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		0	137,363	137,363	0	0	0	0	137,363
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		257,700	357,363	615,063	48,527	200,461	54,725	0	311,350
Grand Total		2,978,262	9,714,099	12,692,360	3,410,441	290,331	831,109	616,528	7,543,952

*This report does not include Private Donations.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 21, 2018

The Honorable Tom Graves
Chairman
House Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Winnie Chang
B-300 Rayburn House Office Building
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

Dear Chairman Graves:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief
Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 21, 2018

The Honorable Michael Quigley
Ranking Member
House Committee on Appropriations
Subcommittee on Financial Services and General Government
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

Dear Congressman Quigley:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L. 115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

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Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 21, 2018

The Honorable Shelley Moore Capito
Chairman
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

Dear Chairman Capito:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

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Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

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Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

May 21, 2018

The Honorable Christopher Coons
Ranking Member
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: Second Quarter Fiscal Year 2018 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2018, approved March 23, 2018 (P.L.115-141), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 second quarter financial activity through March 31, 2018 for federal grants, federal Medicaid payments, and private grants.

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