


GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: FEB 09 2018

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), the District's Chief Financial Officer must submit to Congress, the Mayor and the Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 09 2018

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 09 2018

The Honorable Tom Graves
Chairman
House Committee on Appropriations
Subcommittee on Financial Services and General Government
Attn: Winnie Chang
B-300 Rayburn House Office Building
Washington, DC 20515

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

Dear Chairman Graves:

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 09 2018

The Honorable Michael Quigley
Ranking Member
House Committee on Appropriations
Subcommittee on Financial Services and General Government
1016 Longworth House Office Building
Washington, DC 20515

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

Dear Congressman Quigley:

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 09 2018

The Honorable Shelley Moore Capito
Chairman
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
133 Dirksen Senate Office Building
Washington, DC 20510

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

Dear Chairman Capito:

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jeffrey S. DeWitt", written over a light blue horizontal line.

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 09 2018

The Honorable Christopher Coons
Ranking Member
Senate Committee on Appropriations
Subcommittee on Financial Services and General Government
125 Hart Senate Office Building
Washington, DC 20510

SUBJECT: First Quarter Fiscal Year 2018 Congressional Grant Report

Dear Senator Coons:

As required by the Extension of Continuing Appropriations Act, 2018, approved January 22, 2018 (P.L. 115-120), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2018 first quarter financial activity through December 31, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

1st Qtr. FY 2018

Congressional Grants

Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2018 Financial Status Report
As of December 31, 2017
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	17	2,500,000	(1,185,570)	1,314,430	0	1,195,630	0	0	118,800
AMERCO - AMERICORPS COMPETITIVE PROGRAM		2,500,000	(1,185,570)	1,314,430	0	1,195,630	0	0	118,800
ASF000 - AMERICORPS STATE FORMULA GRANT	16	0	0	0	(1,360)	0	0	0	1,360
	17	655,000	(22,648)	632,352	45,023	368,638	0	56,206	162,485
ASF000 - AMERICORPS STATE FORMULA GRANT		655,000	(22,648)	632,352	43,663	368,638	0	56,206	163,845
ASFX00 - AMERICORPS FIXED AMOUNT	17	0	1,552,070	1,552,070	0	0	0	1,548,800	3,270
ASFX00 - AMERICORPS FIXED AMOUNT		0	1,552,070	1,552,070	0	0	0	1,548,800	3,270
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	17	240,884	0	240,884	53,613	0	0	0	187,271
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		240,884	0	240,884	53,613	0	0	0	187,271
TTA000 - TRAINING & TECHNICAL ASSISTANCE	17	0	0	0	6,789	0	0	0	(6,789)
TTA000 - TRAINING & TECHNICAL ASSISTANCE		0	0	0	6,789	0	0	0	(6,789)
VOL000 - VOLUNTEER GENERATION FUND	17	0	91,946	91,946	6,789	0	0	0	85,157
	18	150,000	0	150,000	0	40,000	0	0	110,000
VOL000 - VOLUNTEER GENERATION FUND		150,000	91,946	241,946	6,789	40,000	0	0	195,157
Total AA0 - OFFICE OF THE MAYOR		3,545,884	435,798	3,981,682	110,855	1,604,268	0	1,605,006	661,554



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	17	0	0	0	(122,780)	258,350	0	0	(135,569)
	18	2,847,551	0	2,847,551	428,256	30,399	0	0	2,388,897
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,847,551	0	2,847,551	305,476	288,748	0	0	2,253,327
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		2,847,551	0	2,847,551	305,476	288,748	0	0	2,253,327



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	0	0	0	0	0	0	0



Government of the District of Columbia
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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	450,000	0	450,000	0	0	0	0	450,000
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		450,000	0	450,000	0	0	0	0	450,000
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		450,000	0	450,000	0	0	0	0	450,000



Government of the District of Columbia
Office of the Chief Financial Officer
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FEDERAL GRANT FUNDS

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BD0 - OFFICE OF PLANNING									
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH	17	0	37,000	37,000	0	0	0	0	37,000
AFACRG - AFRICAN AMERICAN 20TH CENTURY CIVIL RIGH		0	37,000	37,000	0	0	0	0	37,000
HISPRE - HISTROIC PRESERVATION GANT	16	0	0	0	45,897	0	0	0	(45,897)
	17	242,870	49,112	291,982	56,560	17,572	0	44,000	173,851
	18	282,130	0	282,130	8,238	55,000	0	14,000	204,892
HISPRE - HISTROIC PRESERVATION GANT		525,000	49,112	574,112	110,695	72,572	0	58,000	332,845
Total BD0 - OFFICE OF PLANNING		525,000	86,112	611,112	110,695	72,572	0	58,000	369,845



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<u>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BPA17F - BLUE PLAINS ADVANCE WASTEWATER	17	0	2,395,787	2,395,787	0	0	0	0	2,395,787
BPA17F - BLUE PLAINS ADVANCE WASTEWATER		0	2,395,787	2,395,787	0	0	0	0	2,395,787
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	0	1,228,268	0	0	0	0	1,228,268
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	0	1,228,268	0	0	0	0	1,228,268
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	500,000	0	500,000	0	0	0	0	500,000
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		500,000	0	500,000	0	0	0	0	500,000
DCW15F - DCWASA GENERATOR PROJECT	15	383,288	0	383,288	0	0	0	0	383,288
DCW15F - DCWASA GENERATOR PROJECT		383,288	0	383,288	0	0	0	0	383,288
DHM16F - DISTRICT HAZARD MITIGATION PLAN	16	131,250	0	131,250	0	0	0	0	131,250
DHM16F - DISTRICT HAZARD MITIGATION PLAN		131,250	0	131,250	0	0	0	0	131,250
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE	17	0	150,000	150,000	0	0	0	0	150,000
DHM17F - DISTRICT HAZARD MITIGATION PLAN UPDATE		0	150,000	150,000	0	0	0	0	150,000
DMC17F - DISTRICT MANAGEMENT COST	17	0	128,972	128,972	0	0	0	0	128,972
DMC17F - DISTRICT MANAGEMENT COST		0	128,972	128,972	0	0	0	0	128,972
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	0	0	0	(724)	0	0	0	724
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE		0	0	0	(724)	0	0	0	724
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE	17	1,669,454	0	1,669,454	835,310	270,467	4,418	0	559,259
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE		1,669,454	0	1,669,454	835,310	270,467	4,418	0	559,259
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE	18	3,059,009	0	3,059,009	0	0	0	0	3,059,009



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2018 Financial Status Report
As of December 31, 2017
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
EMP18F - EMERGENCY MANAGEMENT PERFORMANCE		3,059,009	0	3,059,009	0	0	0	0	3,059,009
HSG15F - HOMELAND SECURITY GRANTS	15	20,000,000	0	20,000,000	1,056,144	0	0	0	18,943,856
HSG15F - HOMELAND SECURITY GRANTS		20,000,000	0	20,000,000	1,056,144	0	0	0	18,943,856
HSG16F - HOMELAND SECURITY GRANTS	16	39,037,619	0	39,037,619	5,726,250	121,530	319,227	14,060	32,856,552
HSG16F - HOMELAND SECURITY GRANTS		39,037,619	0	39,037,619	5,726,250	121,530	319,227	14,060	32,856,552
HSG17F - HOMELAND SECURITY GRANTS	17	40,987,165	0	40,987,165	1,021,888	531,391	0	179,118	39,254,768
HSG17F - HOMELAND SECURITY GRANTS		40,987,165	0	40,987,165	1,021,888	531,391	0	179,118	39,254,768
HSG18F - HOMELAND SECURITY GRANTS	18	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG18F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO		30,489	0	30,489	0	0	0	0	30,489
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	0	134,550	9,222	85,978	0	0	39,350
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	0	134,550	9,222	85,978	0	0	39,350
MSP16F - MAIN STREET PUMP SYSTEM GRANT	16	1,273,927	0	1,273,927	0	0	0	0	1,273,927
MSP16F - MAIN STREET PUMP SYSTEM GRANT		1,273,927	0	1,273,927	0	0	0	0	1,273,927
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	242,768	0	242,768	101,864	0	0	0	140,904
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		242,768	0	242,768	101,864	0	0	0	140,904
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	1,000,000	0	1,000,000	179,862	0	0	0	820,138
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	179,862	0	0	0	820,138
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		1,000,000	0	1,000,000	0	0	0	0	1,000,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.	18	500,000	0	500,000	0	0	0	0	500,000
NSG18F - UASI NONPROFIT SECURITY GRANT PROG.		500,000	0	500,000	0	0	0	0	500,000
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	0	276,825	276,825	0	0	0	0	276,825
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		0	276,825	276,825	0	0	0	0	276,825



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2018 Financial Status Report
As of December 31, 2017
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SMC17F - FY 2016 STATE MANAGEMENT COSTS	17	0	254,579	254,579	0	0	0	0	254,579
SMC17F - FY 2016 STATE MANAGEMENT COSTS		0	254,579	254,579	0	0	0	0	254,579
STC14F - SECURING THE CITIES PROGRAM	14	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC14F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC15F - SECURING THE CITIES PROGRAM	15	2,000,000	0	2,000,000	669,544	0	0	0	1,330,456
STC15F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	669,544	0	0	0	1,330,456
STC16F - SECURING THE CITIES PROGRAM	16	2,000,000	0	2,000,000	66,558	0	0	0	1,933,442
STC16F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	66,558	0	0	0	1,933,442
STC17F - SECURING THE CITIES PROGRAM	17	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC17F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM	18	2,000,000	0	2,000,000	0	0	0	0	2,000,000
STC18F - SECURING THE CITIES PROGRAM		2,000,000	0	2,000,000	0	0	0	0	2,000,000
WAS15F - DCWASA INSTALLATION	15	415,285	0	415,285	0	0	0	0	415,285
WAS15F - DCWASA INSTALLATION		415,285	0	415,285	0	0	0	0	415,285
WSH16F - DC WATER SUPPLEMENTAL HAZARD	16	149,963	0	149,963	0	0	0	0	149,963
WSH16F - DC WATER SUPPLEMENTAL HAZARD		149,963	0	149,963	0	0	0	0	149,963
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		131,743,035	3,206,163	134,949,198	9,665,919	1,009,365	323,646	193,177	123,757,091



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2018 Financial Status Report
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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>									
AED18F - ARTS EDUCATION	18	46,100	(200)	45,900	13,382	32,518	0	0	0
AED18F - ARTS EDUCATION		46,100	(200)	45,900	13,382	32,518	0	0	0
AIU18F - ARTS IN UNDERSERVED COMMUNITIES	18	120,100	(1,100)	119,000	30,796	3,970	0	0	84,234
AIU18F - ARTS IN UNDERSERVED COMMUNITIES		120,100	(1,100)	119,000	30,796	3,970	0	0	84,234
BSP18F - BASIC STATE PLAN	18	554,000	(8,300)	545,700	146,177	0	0	0	399,523
BSP18F - BASIC STATE PLAN		554,000	(8,300)	545,700	146,177	0	0	0	399,523
Total BX0 - COMMISSION ON ARTS & HUMANITIES		720,200	(9,600)	710,600	190,354	36,488	0	0	483,757



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BY0 - OFFICE ON AGING									
3B1320 - SUPPORT SERVICES	17	0	0	0	18,376	0	0	0	(18,376)
	18	1,700,503	0	1,700,503	60,220	0	0	0	1,640,283
3B1320 - SUPPORT SERVICES		1,700,503	0	1,700,503	78,596	0	0	0	1,621,907
3C1712 - CONGREGATE MEALS	18	2,225,239	0	2,225,239	0	0	0	0	2,225,239
3C1712 - CONGREGATE MEALS		2,225,239	0	2,225,239	0	0	0	0	2,225,239
3C1713 - HOME BOUND MEALS	11	0	0	0	0	15,111	0	0	(15,111)
	18	1,123,369	0	1,123,369	0	0	0	0	1,123,369
3C1713 - HOME BOUND MEALS		1,123,369	0	1,123,369	0	15,111	0	0	1,108,258
3E1719 - FAMILY CAREGIVERS PROGRAM	12	0	0	0	0	3,600	0	0	(3,600)
	18	723,622	0	723,622	43,876	0	0	0	679,746
3E1719 - FAMILY CAREGIVERS PROGRAM		723,622	0	723,622	43,876	3,600	0	0	676,146
3F1717 - PREVENTIVE HEALTH	18	98,653	0	98,653	0	0	0	0	98,653
3F1717 - PREVENTIVE HEALTH		98,653	0	98,653	0	0	0	0	98,653
7A1715 - OMBUDSMAN ACTIVITY	18	79,350	0	79,350	0	0	0	0	79,350
7A1715 - OMBUDSMAN ACTIVITY		79,350	0	79,350	0	0	0	0	79,350
7B1716 - ELDER ABUSE PREVENTION	18	23,843	0	23,843	0	0	0	0	23,843
7B1716 - ELDER ABUSE PREVENTION		23,843	0	23,843	0	0	0	0	23,843
DCUSDA - COMMODITY ASSISTANCE PROGRAM	18	434,691	0	434,691	0	0	0	0	434,691
DCUSDA - COMMODITY ASSISTANCE PROGRAM		434,691	0	434,691	0	0	0	0	434,691
NSIP01 - ELDERLY NUTRITION PROGRAM	18	795,581	0	795,581	0	0	0	0	795,581
NSIP01 - ELDERLY NUTRITION PROGRAM		795,581	0	795,581	0	0	0	0	795,581
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	0	0	0	8,128	0	0	0	(8,128)
	18	144,038	0	144,038	0	0	0	0	144,038
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM		144,038	0	144,038	8,128	0	0	0	135,910
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	18	80,946	0	80,946	0	0	0	0	80,946
	19	161,893	0	161,893	0	0	0	0	161,893
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		242,840	0	242,840	0	0	0	0	242,840



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Total BY0 - OFFICE ON AGING		7,591,728	0	7,591,728	130,600	18,711	0	0	7,442,418



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CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	18	81,180	0	81,180	0	0	0	0	81,180
07DCAV - STATE ACCESS AND VISITATION PROGRAM		81,180	0	81,180	0	0	0	0	81,180
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	18	69,527	0	69,527	8,373	0	0	0	61,154
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		69,527	0	69,527	8,373	0	0	0	61,154
7BJA01 - BJA - SMART PROSECUTION GRANT	17	0	0	0	11,094	0	0	0	(11,094)
	18	0	0	0	21,136	0	0	0	(21,136)
7BJA01 - BJA - SMART PROSECUTION GRANT		0	0	0	32,230	0	0	0	(32,230)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	18	21,433,027	0	21,433,027	3,458,229	3,101,468	378,576	0	14,494,754
	99	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,433,027	0	21,433,027	3,458,229	3,101,468	1,300,820	0	13,572,511
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	18	1,455,812	0	1,455,812	303,366	0	0	0	1,152,446
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,455,812	0	1,455,812	303,366	0	0	0	1,152,446
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		23,039,547	0	23,039,547	3,802,198	3,101,468	378,576	0	15,757,304



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CE0 - DC PUBLIC LIBRARY									
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	0	0	16,198	0	0	0	(16,198)
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	0	0	16,198	0	0	0	(16,198)
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT	17	931,362	0	931,362	91,751	97,313	0	0	742,298
LSTA72 - LIBRARY SERVICES & TECHNOLOGY ACT		931,362	0	931,362	91,751	97,313	0	0	742,298
Total CE0 - DC PUBLIC LIBRARY		931,362	0	931,362	107,949	97,313	0	0	726,100



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	1,117,942	0	(1,117,942)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	1,117,942	0	(1,117,942)
110JOB - JOB CORPS	99	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS		0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	18	110,867	0	110,867	22,279	794	0	0	87,793
	99	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI		110,867	0	110,867	22,279	794	7,250	0	80,543
122LES - LAUS/LMI	18	108,942	0	108,942	22,439	794	0	0	85,709
	99	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI		108,942	0	108,942	22,439	794	3,660	0	82,049
123OES - OES/LMI	18	186,048	0	186,048	37,939	1,986	0	0	146,123
123OES - OES/LMI		186,048	0	186,048	37,939	1,986	0	0	146,123
124ES2 - ES-202 REPORT	18	308,633	0	308,633	55,236	1,986	0	0	251,410
124ES2 - ES-202 REPORT		308,633	0	308,633	55,236	1,986	0	0	251,410
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)		0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES		0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION		0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	16	0	0	0	397	0	0	0	(397)
	17	390,840	0	390,840	75,303	3,780	0	12,606	299,151
	18	11,643	0	11,643	0	0	0	0	11,643
1STOPY - WORKFORCE INFORMATION		402,483	0	402,483	75,700	3,780	0	12,606	310,397
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	17	0	0	0	37,071	0	0	0	(37,071)
	18	230,489	0	230,489	16,926	0	0	0	213,563
	99	0	0	0	0	0	9,463	0	(9,463)



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		230,489	0	230,489	53,997	0	9,463	0	167,029
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	17	0	0	0	42,311	0	0	0	(42,311)
	18	479,439	0	479,439	28,889	0	0	0	450,550
	99	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		479,439	0	479,439	71,200	0	578	0	407,660
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	0	0	2,000	0	(2,000)
	99	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM		0	0	0	0	0	3,585	0	(3,585)
2100UI - UI	00	0	0	0	0	0	8	0	(8)
	01	0	0	0	0	0	(8)	0	8
	99	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI		0	0	0	0	0	(187,894)	0	187,894
216STP - ONE STOP-LMI	98	0	0	0	0	0	9,320	0	(9,320)
	99	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI		0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES		0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	17	0	0	0	13,105	0	0	0	(13,105)
	18	513,026	0	513,026	108,409	0	0	0	404,617
	99	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		513,026	0	513,026	121,514	0	2,197	0	389,315
APPREN - REGISTERED APPRENTICESHIP	16	0	0	0	51,374	0	0	0	(51,374)
APPREN - REGISTERED APPRENTICESHIP		0	0	0	51,374	0	0	0	(51,374)
EDWAA3 - EDWAA	98	0	0	0	0	0	22,441	0	(22,441)
	99	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA		0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	16	0	0	0	0	2,311	0	0	(2,311)
	17	2,095,013	0	2,095,013	806,954	0	0	0	1,288,059
	18	208,665	0	208,665	0	0	0	0	208,665



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ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,303,678	0	2,303,678	806,954	2,311	0	0	1,494,413
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	15	0	0	0	37	0	0	0	(37)
	16	9,695	0	9,695	2,229	0	0	0	7,467
	17	10,402	0	10,402	0	0	0	0	10,402
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		20,098	0	20,098	2,266	0	0	0	17,831
JTPA2A - JTPA II-A	97	0	0	0	0	0	(223,064)	0	223,064
	98	0	0	0	0	0	94,543	0	(94,543)
	99	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A		0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	0	0	0	0	0	750	0	(750)
	99	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B		0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	0	0	0	0	0	5,351	0	(5,351)
	99	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C		0	0	0	0	0	3,000	0	(3,000)
REED12 - REED ACT GRANT	12	850,000	0	850,000	0	0	0	0	850,000
REED12 - REED ACT GRANT		850,000	0	850,000	0	0	0	0	850,000
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	16	0	0	0	0	609	0	0	(609)
	17	0	195,814	195,814	172,684	0	0	0	23,130
	18	813,120	0	813,120	16,333	3,071	0	34,193	759,523
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA		813,120	195,814	1,008,934	189,017	3,681	0	34,193	782,043
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	17	427,639	0	427,639	136,021	0	0	0	291,618
	18	93,750	0	93,750	0	0	0	0	93,750
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		521,389	0	521,389	136,021	0	0	0	385,368
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	351,741	0	351,741	3,972	0	0	0	347,768
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		351,741	0	351,741	3,972	0	0	0	347,768
TAAPRG - TAA TRAINING PROGRAM	15	0	0	0	62	0	0	0	(62)
	16	325	0	325	0	0	0	0	325



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TAAPRG - TAA TRAINING PROGRAM	17	254,051	0	254,051	(49)	0	0	0	254,100
	18	1,356	0	1,356	0	0	0	0	1,356
TAAPRG - TAA TRAINING PROGRAM		255,732	0	255,732	13	0	0	0	255,719
UI21PY - UNEMPLOYMENT INSURANCE STATE	17	1	0	1	0	0	0	0	1
	18	10,074,618	0	10,074,618	2,544,493	61,563	0	0	7,468,562
UI21PY - UNEMPLOYMENT INSURANCE STATE		10,074,619	0	10,074,619	2,544,493	61,563	0	0	7,468,563
UI22PY - UNEMPLOYMENT INSURANCE	17	73,999	0	73,999	0	0	0	0	73,999
	18	1	0	1	0	0	0	0	1
UI22PY - UNEMPLOYMENT INSURANCE		74,000	0	74,000	0	0	0	0	74,000
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE	15	0	0	0	26,558	0	0	0	(26,558)
	16	1	430,969	430,970	14,397	0	0	0	416,572
	17	555,454	0	555,454	0	0	0	0	555,454
	18	1	0	1	0	0	0	0	1
UIPI2 - UI PROGRAM INTERGRITY & PERFORMANCE		555,456	430,969	986,424	40,955	0	0	0	945,469
WADLFY - WIA ADULT LOCAL-FY	17	0	0	0	110,512	1,287	0	0	(111,799)
	18	2,473,840	0	2,473,840	434,914	0	0	0	2,038,926
WADLFY - WIA ADULT LOCAL-FY		2,473,840	0	2,473,840	545,426	1,287	0	0	1,927,127
WADLPY - WIA ADULT LOCAL-PY	16	0	0	0	27,163	376	0	0	(27,539)
	17	300,000	0	300,000	7,104	97,293	0	88,862	106,741
	18	75,000	0	75,000	0	0	0	0	75,000
WADLPY - WIA ADULT LOCAL-PY		375,000	0	375,000	34,266	97,670	0	88,862	154,202
WADSFY - WIA ADULT STATE-FY	16	0	0	0	6,242	0	0	0	(6,242)
	17	200,000	0	200,000	504	0	0	0	199,496
	18	362,353	0	362,353	2,103	0	212,446	0	147,804
WADSFY - WIA ADULT STATE-FY		562,353	0	562,353	8,848	0	212,446	0	341,059
WADSPY - WIA ADULT STATE-PY	17	54,154	0	54,154	18,924	0	12,600	0	22,631
	18	41,043	0	41,043	0	0	0	0	41,043
WADSPY - WIA ADULT STATE-PY		95,197	0	95,197	18,924	0	12,600	0	63,674
WDSLFI - WIA DISLOCATED WORKER LOCAL-FY	16	0	0	0	34,342	90,006	0	0	(124,348)



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WDSLFY - WIA DISLOCATED WORKER LOCAL-FY	17	3,998,725	0	3,998,725	392,172	1,118,848	0	36,322	2,451,384
	18	1,111,843	0	1,111,843	6,431	0	0	123,926	981,485
WDSLFY - WIA DISLOCATED WORKER LOCAL-FY		5,110,568	0	5,110,568	432,946	1,208,854	0	160,248	3,308,520
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY	15	0	0	0	62,034	0	0	0	(62,034)
	16	0	0	0	(53,675)	0	0	0	53,675
	17	70,000	0	70,000	476	6,924	0	0	62,600
	18	100,000	0	100,000	0	0	0	0	100,000
WDSLPHY - WIA DISLOCATED WORKER LOCAL-PY		170,000	0	170,000	8,835	6,924	0	0	154,242
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	17	0	0	0	17,278	91	0	0	(17,369)
	18	0	0	0	66,836	0	0	0	(66,836)
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		0	0	0	84,114	91	0	0	(84,205)
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	16	0	0	0	0	0	0	0	0
	17	50,652	0	50,652	8,397	576	0	0	41,678
	18	1	0	1	0	0	0	0	1
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		50,653	0	50,653	8,397	576	0	0	41,679
WDSSFY - WIA DISLOCATED WORKER STATE-FY	16	18,581	0	18,581	41,507	2,274	(9,189)	0	(16,010)
	17	500,000	0	500,000	1,535	0	0	0	498,465
	18	525,523	0	525,523	0	0	356,432	0	169,091
WDSSFY - WIA DISLOCATED WORKER STATE-FY		1,044,104	0	1,044,104	43,041	2,274	347,242	0	651,547
WDSSPY - WIA DISLOCATED WORKER STATE-PY	16	65,939	0	65,939	0	0	0	0	65,939
	17	93,601	0	93,601	0	0	68,111	0	25,490
	18	59,305	0	59,305	0	0	0	0	59,305
WDSSPY - WIA DISLOCATED WORKER STATE-PY		218,845	0	218,845	0	0	68,111	0	150,735
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	16	0	0	0	57	0	0	0	(57)
	17	0	0	0	19,998	0	0	0	(19,998)
	18	66,694	0	66,694	23,278	0	0	0	43,416
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		66,694	0	66,694	43,333	0	0	0	23,361
WTW008 - WELFARE TO WORK	98	0	0	0	0	0	129,890	0	(129,890)



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WTW008 - WELFARE TO WORK		0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	15	1,169,549	0	1,169,549	85,016	0	0	0	1,084,533
	16	2,463,837	0	2,463,837	213,755	761,441	0	44,919	1,443,722
	17	2,550,716	0	2,550,716	12,534	0	0	0	2,538,181
	18	1	0	1	0	0	0	0	1
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		6,184,103	0	6,184,103	311,305	761,441	0	44,919	5,066,438
WYTSPY - WIA YOUTH STATE-PY	15	0	0	0	9,451	0	0	0	(9,451)
	16	324,104	0	324,104	24,618	3,567	70,851	0	225,068
	17	404,667	0	404,667	0	0	269,812	0	134,855
	18	115,000	0	115,000	0	0	0	0	115,000
WYTSPY - WIA YOUTH STATE-PY		843,771	0	843,771	34,070	3,567	340,663	0	465,472
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		35,354,888	626,783	35,981,671	5,808,877	2,159,579	2,099,003	340,828	25,573,384



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	0	0	0	0	0
	17	0	0	0	88,645	0	(750)	0	(87,895)
	18	27,723,650	0	27,723,650	550,477	188,489	219,971	690,000	26,074,713
00CDBG - COMM DEVELOPMENT BLOCK GRANT		27,723,650	0	27,723,650	639,122	188,489	306,409	690,000	25,899,629
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	17	0	0	0	11,853	0	0	0	(11,853)
	18	6,554,977	0	6,554,977	179,886	0	3,010	0	6,372,080
00HOME - HOMES		6,554,977	0	6,554,977	191,739	0	(81,122)	14,000	6,430,360
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
00LEAD - LEAD HAZARD REDUCTION		0	0	0	0	0	(3,277)	0	3,277
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES	16	0	0	0	(599)	599	0	0	0
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES		0	0	0	(599)	599	0	0	0
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	13,368,930	0	13,368,930	907,669	1,671,457	0	53,685	10,736,120
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		13,368,930	0	13,368,930	907,669	1,671,457	0	53,685	10,736,120
HHOMES - HEALTHY HOMES	16	280,000	0	280,000	0	0	0	0	280,000
HHOMES - HEALTHY HOMES		280,000	0	280,000	0	0	0	0	280,000
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	4,433,724	0	4,433,724	0	0	0	4,413,352	20,372



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HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		4,433,724	0	4,433,724	0	0	0	4,413,352	20,372
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	2,225,446	0	2,225,446	143,158	193,241	0	0	1,889,047
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		2,225,446	0	2,225,446	143,158	193,241	0	0	1,889,047
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
	11	0	0	0	(1)	0	0	0	1
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	(1)	0	(3,550)	0	3,551
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		54,586,727	0	54,586,727	1,881,088	2,053,786	222,231	5,248,037	45,181,586



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	17	146,068	0	146,068	119,309	0	5,528	0	21,232
	18	442,548	0	442,548	0	0	17,032	0	425,516
	99	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		588,616	0	588,616	119,309	0	2,560	0	466,747
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION		588,616	0	588,616	119,309	0	22,560	0	446,747



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DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	1,000,000	0	1,000,000	816,003	50,000	0	0	133,997
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		1,000,000	0	1,000,000	816,003	50,000	0	0	133,997
Total DL0 - BOARD OF ELECTIONS		1,000,000	0	1,000,000	816,003	50,000	0	0	133,997



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,262,177	0	18,262,177	0	0	0	0	18,262,177
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,262,177	0	18,262,177	0	0	0	0	18,262,177
Total DS0 - REPAYMENT OF LOANS AND INTEREST		18,262,177	0	18,262,177	0	0	0	0	18,262,177



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM	15	0	0	0	(64,995)	0	0	0	64,995
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM		0	0	0	(64,995)	0	0	0	64,995
00WCMF - WASHINGTON CHANNEL MOORING FIELD	15	0	0	0	(2,982)	0	0	0	2,982
00WCMF - WASHINGTON CHANNEL MOORING FIELD		0	0	0	(2,982)	0	0	0	2,982
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		0	0	0	0	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	17	213,403	0	213,403	85,429	43,689	0	0	84,284
	18	1,036,235	0	1,036,235	0	0	0	0	1,036,235
CL0682 - WALTER REED AMC		1,249,638	0	1,249,638	85,429	43,689	0	0	1,120,519
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		1,249,638	0	1,249,638	17,453	46,894	0	0	1,185,291



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EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT									
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	18	457,446	0	457,446	65,588	0	0	30,440	361,419
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		457,446	0	457,446	65,588	0	0	30,440	361,419
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		457,446	0	457,446	65,588	0	0	30,440	361,419



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS16F - BOATING SAFETY	16	0	0	0	7,355	0	0	0	(7,355)
BOS16F - BOATING SAFETY		0	0	0	7,355	0	0	0	(7,355)
BOS17F - BOATING SAFETY	17	0	0	0	50,212	0	0	0	(50,212)
BOS17F - BOATING SAFETY		0	0	0	50,212	0	0	0	(50,212)
BOS18F - BOATING SAFETY	18	1,400,000	0	1,400,000	0	81,988	0	190,000	1,128,012
BOS18F - BOATING SAFETY		1,400,000	0	1,400,000	0	81,988	0	190,000	1,128,012
COP15F - COPS HIRING PROGRAM	15	602,491	0	602,491	173,901	0	0	0	428,590
COP15F - COPS HIRING PROGRAM		602,491	0	602,491	173,901	0	0	0	428,590
COP16F - COPS HIRING PROGRAM FY16	16	345,796	0	345,796	131,018	0	0	0	214,778
COP16F - COPS HIRING PROGRAM FY16		345,796	0	345,796	131,018	0	0	0	214,778
COP17F - COPS HIRING PROGRAM	17	683,186	0	683,186	50,590	0	0	0	632,596
COP17F - COPS HIRING PROGRAM		683,186	0	683,186	50,590	0	0	0	632,596
COP18F - COPS HIRING PROGRAM FY18	18	904,217	0	904,217	0	0	0	0	904,217
COP18F - COPS HIRING PROGRAM FY18		904,217	0	904,217	0	0	0	0	904,217
FAR17F - FATAL ACCIDENT REPORTING (FARS)	17	6,600	0	6,600	0	0	0	0	6,600
FAR17F - FATAL ACCIDENT REPORTING (FARS)		6,600	0	6,600	0	0	0	0	6,600
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	0	0	24,470	0	36,885	0	(61,355)
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	0	0	24,470	0	36,885	0	(61,355)
MCS17F - MOTOR CARRIER SAFETY	17	960,000	0	960,000	97,059	0	0	0	862,941
MCS17F - MOTOR CARRIER SAFETY		960,000	0	960,000	97,059	0	0	0	862,941
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	400,000	0	400,000	0	0	0	0	400,000
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		400,000	0	400,000	0	0	0	0	400,000
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	18	842,400	0	842,400	0	0	0	0	842,400
NCH18F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		842,400	0	842,400	0	0	0	0	842,400
Total FA0 - METROPOLITAN POLICE DEPARTMENT		6,144,690	0	6,144,690	534,605	81,988	36,885	190,000	5,301,211



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	3,053,770	0	3,053,770	761,282	0	0	0	2,292,488
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		3,053,770	0	3,053,770	761,282	0	0	0	2,292,488
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		3,053,770	0	3,053,770	761,282	0	0	0	2,292,488



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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	150,000	0	150,000	1,233	0	0	150,000	(1,233)
AJR16F - AUTOMATION OF JUSTICE REPORTING		150,000	0	150,000	1,233	0	0	150,000	(1,233)
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		150,000	0	150,000	1,233	0	0	150,000	(1,233)



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FK0 - D.C. NATIONAL GUARD									
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES	18	154,500	0	154,500	34,683	0	0	0	119,817
ASA18F - ADMINISTRATIVE SERVICES ACTIVITIES		154,500	0	154,500	34,683	0	0	0	119,817
ATP18F - ANTI TERRORISM PROGRAM	18	115,000	0	115,000	25,228	0	0	0	89,772
ATP18F - ANTI TERRORISM PROGRAM		115,000	0	115,000	25,228	0	0	0	89,772
DCY18F - YOUTH CHALLENGE PROGRAM	18	2,250,000	0	2,250,000	509,725	0	0	0	1,740,275
DCY18F - YOUTH CHALLENGE PROGRAM		2,250,000	0	2,250,000	509,725	0	0	0	1,740,275
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP18F - DISTANCE LEARNING PROGRAM	18	220,000	0	220,000	46,455	0	0	0	173,545
DLP18F - DISTANCE LEARNING PROGRAM		220,000	0	220,000	46,455	0	0	0	173,545
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT	18	83,900	0	83,900	20,374	0	0	0	63,526
EPM18F - ENVIRONMENTAL PROGRAM MANAGEMENT		83,900	0	83,900	20,374	0	0	0	63,526
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY	18	295,155	0	295,155	60,552	0	0	0	234,603
EPR18F - ENVIRONMENTAL PGM RESOURCES MGMT ARMY		295,155	0	295,155	60,552	0	0	0	234,603
ESS18F - ELECTRONIC SECURITY SYSTEM	18	210,000	0	210,000	49,573	0	0	0	160,427
ESS18F - ELECTRONIC SECURITY SYSTEM		210,000	0	210,000	49,573	0	0	0	160,427
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA18F - FED. OPER MAINT. AGMT - ARMY	18	2,296,381	0	2,296,381	477,553	0	0	0	1,818,828
FMA18F - FED. OPER MAINT. AGMT - ARMY		2,296,381	0	2,296,381	477,553	0	0	0	1,818,828
FMF18F - FED. OPER MAINT. AGMT - AIR	18	473,500	0	473,500	84,161	0	0	0	389,339
FMF18F - FED. OPER MAINT. AGMT - AIR		473,500	0	473,500	84,161	0	0	0	389,339
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE		0	0	0	0	0	(4,000)	0	4,000



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AGREEMENT									
SCA18F - ARMY SECURITY COOP AGREEMENT	18	1,643,825	0	1,643,825	242,293	0	1,082,707	0	318,825
SCA18F - ARMY SECURITY COOP AGREEMENT		1,643,825	0	1,643,825	242,293	0	1,082,707	0	318,825
SFD18F - SECURITY COOPERATIVE AGREEMENT	18	68,700	0	68,700	17,144	0	0	0	51,556
SFD18F - SECURITY COOPERATIVE AGREEMENT		68,700	0	68,700	17,144	0	0	0	51,556
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE	18	474,400	0	474,400	79,299	0	0	0	395,101
SRM18F - SUSTAINMENT RESTORATION MAINTENANCE		474,400	0	474,400	79,299	0	0	0	395,101
Total FK0 - D.C. NATIONAL GUARD		8,285,362	0	8,285,362	1,647,039	0	1,082,707	0	5,555,616



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FL0 - DEPARTMENT OF CORRECTIONS									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS		0	0	0	0	(22,226)	0	0	22,226



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FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	445,037	0	445,037	25,020	0	0	0	420,017
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		445,037	0	445,037	25,020	0	0	0	420,017
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	50,000	0	50,000	0	0	0	0	50,000
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	0	50,000	0	0	0	0	50,000
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	50,000	0	50,000	0	0	0	0	50,000
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		50,000	0	50,000	0	0	0	0	50,000
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	20,000	0	20,000	0	0	0	0	20,000
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		20,000	0	20,000	0	0	0	0	20,000
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	1,111,740	0	1,111,740	84,552	720,048	0	0	307,140
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,111,740	0	1,111,740	84,552	720,048	0	0	307,140
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	17	1,480,969	0	1,480,969	0	0	0	0	1,480,969
BMA17F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,480,969	0	1,480,969	0	0	0	0	1,480,969
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	100,000	0	100,000	0	0	0	0	100,000
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM		100,000	0	100,000	0	0	0	0	100,000
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	851,250	(40,104)	811,146	96,161	703,444	0	0	11,541
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM		851,250	(40,104)	811,146	96,161	703,444	0	0	11,541
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	401,250	320,653	721,903	35,477	87,336	0	0	599,090
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		401,250	320,653	721,903	35,477	87,336	0	0	599,090
CVA17F - CRIME VICTIM ASSISTANCE	17	4,651,250	(360,245)	4,291,005	273,013	1,940,862	0	0	2,077,131
CVA17F - CRIME VICTIM ASSISTANCE		4,651,250	(360,245)	4,291,005	273,013	1,940,862	0	0	2,077,131
DCIPVF - DC INTIMATE PARTNER VIOLENCE	14	100,000	(60,980)	39,020	7,056	22,517	0	0	9,447



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PROJECT	17	613,120	0	613,120	0	0	0	0	613,120
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT		713,120	(60,980)	652,140	7,056	22,517	0	0	622,567
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD14F - TITLE II PROGRAM FY 2013	14	75,000	0	75,000	0	0	0	0	75,000
JJD14F - TITLE II PROGRAM FY 2013		75,000	0	75,000	0	0	0	0	75,000
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	30,000	0	30,000	0	0	0	0	30,000
JJD15F - TITLE II FORMULA GRANT PROGRAM		30,000	0	30,000	0	0	0	0	30,000
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	30,000	0	30,000	0	0	0	0	30,000
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		30,000	0	30,000	0	0	0	0	30,000
JJD17F - FY17 JUVENILE JUSTICE ADVISORY	17	381,000	222	381,222	0	0	0	0	381,222
JJD17F - FY17 JUVENILE JUSTICE ADVISORY		381,000	222	381,222	0	0	0	0	381,222
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	832,652	484,194	1,316,846	10,941	473,404	0	0	832,501
MSF15F - MALE SURVIVORS OF VIOLENCE		832,652	484,194	1,316,846	10,941	473,404	0	0	832,501
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT	17	63,000	0	63,000	0	0	0	0	63,000
PAU17F - 2017 PAUL COVERDELL FORENSIC IMPROVEMENT		63,000	0	63,000	0	0	0	0	63,000
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE	16	15,000	0	15,000	0	0	0	0	15,000
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE		15,000	0	15,000	0	0	0	0	15,000
POLY2F - DC STRATEGIC PLANNING FOR VICTIM	15	20,000	36,435	56,435	0	19,999	0	0	36,436



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SERVICE									
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE		20,000	36,435	56,435	0	19,999	0	0	36,436
PREA6F - FY16 PREA REALLOCATION FUNDS	16	50,000	0	50,000	0	0	0	0	50,000
PREA6F - FY16 PREA REALLOCATION FUNDS		50,000	0	50,000	0	0	0	0	50,000
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)	17	86,790	0	86,790	0	0	0	0	86,790
PREA7F - PRISON RAPE ELIMINATION (PREA-BYRNE JAG)		86,790	0	86,790	0	0	0	0	86,790
PREABF - FY 2015 DC PREA REALLOCATION	15	20,000	0	20,000	0	0	0	0	20,000
PREABF - FY 2015 DC PREA REALLOCATION		20,000	0	20,000	0	0	0	0	20,000
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	19,080	19,046	38,126	0	0	0	0	38,126
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT		19,080	19,046	38,126	0	0	0	0	38,126
REEN3F - DC CO-OCCURRING DISORDER REENTRY	13	20,000	0	20,000	0	0	0	0	20,000
REEN3F - DC CO-OCCURRING DISORDER REENTRY		20,000	0	20,000	0	0	0	0	20,000
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	2,000	0	2,000	0	0	0	0	2,000
RST14F - RSAT TREATMENT FOR STATE PRISONER		2,000	0	2,000	0	0	0	0	2,000
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	13,579	0	13,579	0	0	0	0	13,579
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT		13,579	0	13,579	0	0	0	0	13,579
RST16F - FY16 RSAT	16	2,000	0	2,000	0	0	0	0	2,000
RST16F - FY16 RSAT		2,000	0	2,000	0	0	0	0	2,000
RST17F - FY17 RSAT	17	41,313	7,027	48,340	0	0	0	0	48,340
RST17F - FY17 RSAT		41,313	7,027	48,340	0	0	0	0	48,340
SASP6F - SEXUAL ASSAULT SERVICES	14	20,000	0	20,000	0	0	0	0	20,000
SASP6F - SEXUAL ASSAULT SERVICES		20,000	0	20,000	0	0	0	0	20,000
SASP7F - SEXUAL ASSAULT SERVICES	15	56,403	0	56,403	0	0	0	0	56,403
SASP7F - SEXUAL ASSAULT SERVICES		56,403	0	56,403	0	0	0	0	56,403
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU	16	306,800	41,277	348,077	136,089	171,072	0	0	40,915
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU		306,800	41,277	348,077	136,089	171,072	0	0	40,915
SASP9F - SEXUAL ASSAULT SERVICES PROGRAM	17	340,000	8,161	348,161	12,167	318,080	0	0	17,914



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SASP9F - SEXUAL ASSAULT SERVICES PROGRAM		340,000	8,161	348,161	12,167	318,080	0	0	17,914
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA	16	40,000	0	40,000	0	0	0	0	40,000
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA		40,000	0	40,000	0	0	0	0	40,000
SORN7F - DC SORNA REALLOCATION PROJECT	17	173,580	0	173,580	0	0	0	0	173,580
SORN7F - DC SORNA REALLOCATION PROJECT		173,580	0	173,580	0	0	0	0	173,580
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	80,000	(48,915)	31,085	119	18,720	0	0	12,246
VAA15F - DC VICTIM ASSISTANCE ACADEMY		80,000	(48,915)	31,085	119	18,720	0	0	12,246
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	499,853	148,265	648,118	46,205	353,692	0	0	248,221
VLNDCF - VICTIM LEGAL NETWORK OF DC		499,853	148,265	648,118	46,205	353,692	0	0	248,221
VOW15F - FY 2015 VAWA STOP	15	103,205	(103,199)	6	0	0	0	0	6
VOW15F - FY 2015 VAWA STOP		103,205	(103,199)	6	0	0	0	0	6
VOW16F - FY 2016 VAWA STOP	16	54,200	165,267	219,467	3,811	0	0	0	215,655
VOW16F - FY 2016 VAWA STOP		54,200	165,267	219,467	3,811	0	0	0	215,655
VOW17F - FY17 VAWA STOP	17	820,500	22,142	842,642	60,221	278,687	0	0	503,734
VOW17F - FY17 VAWA STOP		820,500	22,142	842,642	60,221	278,687	0	0	503,734
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		14,070,571	639,246	14,709,817	790,831	5,107,862	0	0	8,811,124



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FR0 - DEPARTMENT OF FORENSICS SCIENCES									
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	52,184	14,537	66,721	143,327	13,615	0	0	(90,220)
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM		52,184	14,537	66,721	143,327	13,615	0	0	(90,220)
DNA17F - DNA CAP ENHC AND BACKLOG	17	470,318	0	470,318	0	0	0	0	470,318
DNA17F - DNA CAP ENHC AND BACKLOG		470,318	0	470,318	0	0	0	0	470,318
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES		522,502	14,537	537,039	143,327	13,615	0	0	380,098



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000GAZ - IMPACT AID I	18	261,250	0	261,250	9,487	0	0	0	251,763
000GAZ - IMPACT AID I		261,250	0	261,250	9,487	0	0	0	251,763
000ZAF - HEADSTART	18	7,528,955	(948,371)	6,580,584	1,479,158	0	0	2,000	5,099,426
000ZAF - HEADSTART		7,528,955	(948,371)	6,580,584	1,479,158	0	0	2,000	5,099,426
00TIFP - TEACHER INCENTIVE FUND PROJECT	16	0	0	0	(2,703)	0	0	0	2,703
	17	0	0	0	93	0	0	0	(93)
	18	0	0	0	8,675	0	0	0	(8,675)
00TIFP - TEACHER INCENTIVE FUND PROJECT		0	0	0	6,065	0	0	0	(6,065)
HDST01 - HEADSTART	18	6,601,391	0	6,601,391	1,504,588	944,794	46,669	453,419	3,651,920
HDST01 - HEADSTART		6,601,391	0	6,601,391	1,504,588	944,794	46,669	453,419	3,651,920
HIVAID - HIV/AIDS EDUCATION PROGRAM	18	320,000	0	320,000	56,644	33,700	0	1,000	228,656
HIVAID - HIV/AIDS EDUCATION PROGRAM		320,000	0	320,000	56,644	33,700	0	1,000	228,656
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		14,711,596	(948,371)	13,763,225	3,055,943	978,494	46,669	456,419	9,225,699



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GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)									
12010A - TITLE ONE	11	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE		0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
	15	1	0	1	0	0	0	0	1
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		1	0	1	0	0	5,000	0	(4,999)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
42377A - SCHOOL IMPROVEMENT GRANT	14	0	0	0	75,944	0	0	0	(75,944)
42377A - SCHOOL IMPROVEMENT GRANT		0	0	0	75,944	0	0	0	(75,944)
52377A - SCHOOL IMPROVEMENT GRANT	15	598,389	0	598,389	(51,854)	0	0	0	650,243
52377A - SCHOOL IMPROVEMENT GRANT		598,389	0	598,389	(51,854)	0	0	0	650,243
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	0	0	0	(76)	0	0	0	76
52378A - COLLEGE ACCESS CHALLENGE GRANT		0	0	0	(76)	0	0	0	76
53ART1 - ADMIN REVIEW & TRAINING METHOD II	15	720,632	0	720,632	196,088	456,894	0	0	67,650
53ART1 - ADMIN REVIEW & TRAINING METHOD II		720,632	0	720,632	196,088	456,894	0	0	67,650
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	0	0	0	(3,712)	0	0	0	3,712
53PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(3,712)	0	0	0	3,712
55079A - PROMOTING ADOLESCENT HEALTH	15	0	0	0	15,698	0	0	0	(15,698)
55079A - PROMOTING ADOLESCENT HEALTH		0	0	0	15,698	0	0	0	(15,698)
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND	16	0	0	0	8,217	0	0	0	(8,217)
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	8,217	0	0	0	(8,217)
62010A - TITLE I - GRANTS TO LEAS	16	0	0	0	24,034	0	0	0	(24,034)
62010A - TITLE I - GRANTS TO LEAS		0	0	0	24,034	0	0	0	(24,034)
62027A - SPECIAL EDUCATION IDEA PART B	16	0	0	0	208,247	0	0	0	(208,247)
62027A - SPECIAL EDUCATION IDEA PART B		0	0	0	208,247	0	0	0	(208,247)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	0	0	0	7,538	0	0	0	(7,538)



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62365A - TITLE III ENGLISH LANGUAGE ACQUISITION		0	0	0	7,538	0	0	0	(7,538)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	0	0	0	46,864	0	0	0	(46,864)
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		0	0	0	46,864	0	0	0	(46,864)
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	0	0	0	17,504	0	0	0	(17,504)
62367A - TITLE II - IMPROVING TEACHER QUALITY		0	0	0	17,504	0	0	0	(17,504)
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	0	0	0	(36,540)	0	0	0	36,540
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		0	0	0	(36,540)	0	0	0	36,540
62377A - SCHOOL IMPROVEMENT GRANT	16	1,273,063	0	1,273,063	0	0	0	0	1,273,063
62377A - SCHOOL IMPROVEMENT GRANT		1,273,063	0	1,273,063	0	0	0	0	1,273,063
63ART1 - AMIN REVIEW & TRAINING METHOD II	16	1,441,264	0	1,441,264	0	0	0	0	1,441,264
63ART1 - AMIN REVIEW & TRAINING METHOD II		1,441,264	0	1,441,264	0	0	0	0	1,441,264
63PREP - PERSONAL RESPONSIBILITY EDUCATION	16	344,988	0	344,988	0	0	0	0	344,988
63PREP - PERSONAL RESPONSIBILITY EDUCATION		344,988	0	344,988	0	0	0	0	344,988
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	700,000	0	700,000	24,160	0	0	0	675,840
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		700,000	0	700,000	24,160	0	0	0	675,840
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	300,000	0	300,000	(159,523)	0	0	0	459,523
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		300,000	0	300,000	(159,523)	0	0	0	459,523
71CAA1 - CHILD CARE AND ADULT CARE FUND	17	0	0	0	12,571	0	0	0	(12,571)
71CAA1 - CHILD CARE AND ADULT CARE FUND		0	0	0	12,571	0	0	0	(12,571)
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	17	134,114	0	134,114	(69,547)	0	0	0	203,661
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		134,114	0	134,114	(69,547)	0	0	0	203,661
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	17	110,000	0	110,000	940,697	0	0	0	(830,697)
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		110,000	0	110,000	940,697	0	0	0	(830,697)
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	17	27,877	0	27,877	(6,819)	0	0	0	34,696
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		27,877	0	27,877	(6,819)	0	0	0	34,696
71FFV1 - FRESH FRUITS AND VEGETABLES	17	122,000	0	122,000	(278,536)	0	0	0	400,536



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71FFV1 - FRESH FRUITS AND VEGETABLES		122,000	0	122,000	(278,536)	0	0	0	400,536
71NAEP - NAEP STATE TASK COORDINATOR	17	79,006	0	79,006	0	24,600	0	0	54,406
71NAEP - NAEP STATE TASK COORDINATOR		79,006	0	79,006	0	24,600	0	0	54,406
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	130,000	0	130,000	(80,086)	0	1,015	0	209,070
71NSB1 - NATIONAL SCHOOL BREAKFAST		130,000	0	130,000	(80,086)	0	1,015	0	209,070
71NSL1 - NATIONAL SCHOOL LUNCH	17	125,000	0	125,000	(688,699)	0	(1,015)	0	814,715
71NSL1 - NATIONAL SCHOOL LUNCH		125,000	0	125,000	(688,699)	0	(1,015)	0	814,715
71NSM1 - SPECIAL MILK	17	3,093	0	3,093	(646)	0	0	0	3,739
71NSM1 - SPECIAL MILK		3,093	0	3,093	(646)	0	0	0	3,739
71SAE1 - STATE ADMINISTRATIVE EXPENSE	17	50,504	0	50,504	38,909	0	0	0	11,595
71SAE1 - STATE ADMINISTRATIVE EXPENSE		50,504	0	50,504	38,909	0	0	0	11,595
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	17	115,000	0	115,000	(351,281)	0	0	0	466,281
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		115,000	0	115,000	(351,281)	0	0	0	466,281
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND	17	0	0	0	11,528	0	0	0	(11,528)
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	11,528	0	0	0	(11,528)
72002A - ADULT EDUCATION - STATE ADMINISTER	17	887,485	0	887,485	0	0	0	0	887,485
72002A - ADULT EDUCATION - STATE ADMINISTER		887,485	0	887,485	0	0	0	0	887,485
72010A - TITLE I - GRANTS TO LEAS	17	5,738,122	0	5,738,122	400,531	368	0	0	5,337,222
72010A - TITLE I - GRANTS TO LEAS		5,738,122	0	5,738,122	400,531	368	0	0	5,337,222
72013A - NEGLECTED AND DELINQUENT YOUTH	17	7,781	0	7,781	(26,151)	0	0	0	33,932
72013A - NEGLECTED AND DELINQUENT YOUTH		7,781	0	7,781	(26,151)	0	0	0	33,932
72027A - SPECIAL EDUCATION IDEA PART B	17	1,760,061	0	1,760,061	(163,440)	169,639	0	0	1,753,862
72027A - SPECIAL EDUCATION IDEA PART B		1,760,061	0	1,760,061	(163,440)	169,639	0	0	1,753,862
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	1,053,729	0	1,053,729	(26,184)	0	0	0	1,079,913
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		1,053,729	0	1,053,729	(26,184)	0	0	0	1,079,913
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	54,271	0	54,271	20,056	0	0	0	34,215
72173A - SPECIAL EDUCATION PRE- SCHOOL		54,271	0	54,271	20,056	0	0	0	34,215



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72181A - SPECIAL ED - INFANTS & TODDLERS	17	429,788	0	429,788	0	0	0	0	429,788
72181A - SPECIAL ED - INFANTS & TODDLERS		429,788	0	429,788	0	0	0	0	429,788
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	112,896	0	112,896	(10,529)	0	0	0	123,425
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		112,896	0	112,896	(10,529)	0	0	0	123,425
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	1,943,677	0	1,943,677	173,684	0	0	0	1,769,993
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA		1,943,677	0	1,943,677	173,684	0	0	0	1,769,993
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	179,951	0	179,951	94,342	0	0	0	85,608
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION		179,951	0	179,951	94,342	0	0	0	85,608
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17	462,562	0	462,562	(123,446)	0	0	0	586,007
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		462,562	0	462,562	(123,446)	0	0	0	586,007
72367A - TITLE II - IMPROVING TEACHER QUALITY	17	1,031,253	0	1,031,253	(190,250)	44,610	0	0	1,176,893
72367A - TITLE II - IMPROVING TEACHER QUALITY		1,031,253	0	1,031,253	(190,250)	44,610	0	0	1,176,893
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17	169,376	0	169,376	(179,934)	0	0	0	349,310
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		169,376	0	169,376	(179,934)	0	0	0	349,310
72369A - STATE ASSESSMENT AND RELATED GRANT	17	511,554	0	511,554	13,506	433,048	0	65,000	0
72369A - STATE ASSESSMENT AND RELATED GRANT		511,554	0	511,554	13,506	433,048	0	65,000	0
72377A - SCHOOL IMPROVEMENT GRANT	17	1,414,513	0	1,414,513	0	0	0	0	1,414,513
72377A - SCHOOL IMPROVEMENT GRANT		1,414,513	0	1,414,513	0	0	0	0	1,414,513
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	2,114,571	0	2,114,571	(398,639)	0	0	0	2,513,210
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		2,114,571	0	2,114,571	(398,639)	0	0	0	2,513,210
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	94,393	0	94,393	26,392	0	0	0	68,001
73PREP - PERSONAL RESPONSIBILITY EDUCATION		94,393	0	94,393	26,392	0	0	0	68,001
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	17	755,000	0	755,000	0	0	0	0	755,000
74CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		755,000	0	755,000	0	0	0	0	755,000



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75079A - PROMOTING ADOLESCENT HEALTH	17	304,500	0	304,500	412	0	0	0	304,088
75079A - PROMOTING ADOLESCENT HEALTH		304,500	0	304,500	412	0	0	0	304,088
81330B - ADVANCE PLACEMENT	18	150,000	0	150,000	0	0	0	0	150,000
81330B - ADVANCE PLACEMENT		150,000	0	150,000	0	0	0	0	150,000
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START	18	963,267	0	963,267	44,944	0	0	0	918,323
81600A - CHILD CARE PARTNERSHIP EARLY HEAD START		963,267	0	963,267	44,944	0	0	0	918,323
81CAA1 - CHILD CARE AND ADULT CARE FUND	18	121,837	0	121,837	31,271	0	0	0	90,566
81CAA1 - CHILD CARE AND ADULT CARE FUND		121,837	0	121,837	31,271	0	0	0	90,566
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	18	670,572	0	670,572	21,353	0	0	0	649,219
81CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		670,572	0	670,572	21,353	0	0	0	649,219
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	18	7,446,185	0	7,446,185	358,571	0	0	0	7,087,614
81CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		7,446,185	0	7,446,185	358,571	0	0	0	7,087,614
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	18	125,000	0	125,000	2,394	0	0	0	122,606
81CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		125,000	0	125,000	2,394	0	0	0	122,606
81CCDF - CHILD CARE DEVELOPMENT MATCHING	18	2,895,202	0	2,895,202	297,837	261,913	0	0	2,335,452
81CCDF - CHILD CARE DEVELOPMENT MATCHING		2,895,202	0	2,895,202	297,837	261,913	0	0	2,335,452
81CCDM - CHILD CARE DEVELOPMENT MANDATORY	18	4,566,974	0	4,566,974	0	0	0	0	4,566,974
81CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	0	0	0	0	4,566,974
81FFV1 - FRESH FRUITS AND VEGETABLES	18	2,076,756	0	2,076,756	26,705	0	0	0	2,050,050
81FFV1 - FRESH FRUITS AND VEGETABLES		2,076,756	0	2,076,756	26,705	0	0	0	2,050,050
81HSSC - HEAD START STATE COLLABOARTION	18	155,408	0	155,408	37,358	0	0	0	118,050
81HSSC - HEAD START STATE COLLABOARTION		155,408	0	155,408	37,358	0	0	0	118,050
81NAEP - NAEP STATE TASK COORDINATOR	18	167,082	0	167,082	31,686	0	0	0	135,396
81NAEP - NAEP STATE TASK COORDINATOR		167,082	0	167,082	31,686	0	0	0	135,396
81NSB1 - NATIONAL SCHOOL BREAKFAST	18	11,000,000	0	11,000,000	614,810	0	0	0	10,385,190
81NSB1 - NATIONAL SCHOOL BREAKFAST		11,000,000	0	11,000,000	614,810	0	0	0	10,385,190



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81NSL1 - NATIONAL SCHOOL LUNCH	18	27,000,000	0	27,000,000	1,504,485	0	0	0	25,495,515
81NSL1 - NATIONAL SCHOOL LUNCH		27,000,000	0	27,000,000	1,504,485	0	0	0	25,495,515
81NSM1 - SPECIAL MILK	18	15,000	0	15,000	190	0	0	0	14,810
81NSM1 - SPECIAL MILK		15,000	0	15,000	190	0	0	0	14,810
81SAE1 - STATE ADMINISTRATIVE EXPENSE	18	916,551	0	916,551	176,912	0	575	77,480	661,584
81SAE1 - STATE ADMINISTRATIVE EXPENSE		916,551	0	916,551	176,912	0	575	77,480	661,584
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	18	30,000	0	30,000	0	0	0	0	30,000
81SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		30,000	0	30,000	0	0	0	0	30,000
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	18	4,000,000	0	4,000,000	0	0	0	0	4,000,000
81SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		4,000,000	0	4,000,000	0	0	0	0	4,000,000
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND	18	357,119	0	357,119	3,424	0	0	0	353,695
81SSA1 - SUMMER FOOD SERVICE ADMIN FUND		357,119	0	357,119	3,424	0	0	0	353,695
81TEF1 - TEMPORARY EMERGENCY FOOD	18	122,817	0	122,817	0	0	0	0	122,817
81TEF1 - TEMPORARY EMERGENCY FOOD		122,817	0	122,817	0	0	0	0	122,817
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	18	80,046	0	80,046	0	0	0	0	80,046
81TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,046	0	80,046	0	0	0	0	80,046
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	1,267,863	0	1,267,863	2,172	0	0	0	1,265,691
82002A - ADULT EDUCATION - STATE ADMINISTRATION		1,267,863	0	1,267,863	2,172	0	0	0	1,265,691
82010A - TITLE I - GRANTS TO LEAS	18	44,139,398	0	44,139,398	29,670	2,388	0	0	44,107,340
82010A - TITLE I - GRANTS TO LEAS		44,139,398	0	44,139,398	29,670	2,388	0	0	44,107,340
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	155,624	(35,830)	119,794	0	0	0	0	119,794
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		155,624	(35,830)	119,794	0	0	0	0	119,794
82027A - IDEA PART B, SEC. 611	18	18,460,364	0	18,460,364	603,705	364,383	0	0	17,492,276
82027A - IDEA PART B, SEC. 611		18,460,364	0	18,460,364	603,705	364,383	0	0	17,492,276
82048A - VOCATIONAL EDU - BASIC GRANTS TO	18	4,232,906	0	4,232,906	153,932	0	0	7,000	4,071,974



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STATE									
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		4,232,906	0	4,232,906	153,932	0	0	7,000	4,071,974
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	229,556	0	229,556	0	0	0	0	229,556
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		229,556	0	229,556	0	0	0	0	229,556
82181A - SPECIAL ED - INFANTS & TODDLERS	18	2,211,375	0	2,211,375	491,677	56,470	0	0	1,663,228
82181A - SPECIAL ED - INFANTS & TODDLERS		2,211,375	0	2,211,375	491,677	56,470	0	0	1,663,228
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	205,265	28,839	234,104	2,134	0	0	0	231,970
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		205,265	28,839	234,104	2,134	0	0	0	231,970
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	5,461,806	377,392	5,839,198	69,322	0	0	0	5,769,876
82287C - TITLE IV, PART B - 21ST CENTURY CLC		5,461,806	377,392	5,839,198	69,322	0	0	0	5,769,876
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	974,457	191,684	1,166,141	7,334	0	0	5,991	1,152,816
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		974,457	191,684	1,166,141	7,334	0	0	5,991	1,152,816
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE	18	740,628	0	740,628	0	0	0	0	740,628
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE		740,628	0	740,628	0	0	0	0	740,628
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	10,216,351	(550,598)	9,665,753	18,664	0	0	179,725	9,467,364
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		10,216,351	(550,598)	9,665,753	18,664	0	0	179,725	9,467,364
82367B - TITLE II, A - SAHES	18	279,601	0	279,601	0	0	0	0	279,601
82367B - TITLE II, A - SAHES		279,601	0	279,601	0	0	0	0	279,601
82369A - STATE ASSESSMENT AND RELATED GRANT	18	3,238,567	0	3,238,567	395,945	937,478	0	1,240,207	664,937
82369A - STATE ASSESSMENT AND RELATED GRANT		3,238,567	0	3,238,567	395,945	937,478	0	1,240,207	664,937
82377A - SCHOOL IMPROVEMENT GRANT	18	279,265	0	279,265	0	0	0	0	279,265
82377A - SCHOOL IMPROVEMENT GRANT		279,265	0	279,265	0	0	0	0	279,265
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT	18	0	1,940,000	1,940,000	0	0	0	0	1,940,000
82424A - STUDENT SUPPORT AND ACADEMIC ENRICHMENT		0	1,940,000	1,940,000	0	0	0	0	1,940,000
82CCDD - CHILD CARE DEVELOPMENT	18	4,397,235	0	4,397,235	287,192	0	0	0	4,110,043



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DISCRETIONARY									
82CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		4,397,235	0	4,397,235	287,192	0	0	0	4,110,043
83PREP - PERSONAL RESPONSIBILITY EDUCATION	18	50,000	0	50,000	0	0	0	0	50,000
83PREP - PERSONAL RESPONSIBILITY EDUCATION		50,000	0	50,000	0	0	0	0	50,000
85079A - PROMOTING ADOLESCENT HEALTH	18	396,210	0	396,210	68,905	0	0	0	327,304
85079A - PROMOTING ADOLESCENT HEALTH		396,210	0	396,210	68,905	0	0	0	327,304
92002A - ADULT EDUCATION - STATE ADMINISTERED	19	253,567	0	253,567	0	0	0	0	253,567
92002A - ADULT EDUCATION - STATE ADMINISTERED		253,567	0	253,567	0	0	0	0	253,567
92013A - TITLE 1 D NEGLECTED AND DELINQUENT	19	31,125	0	31,125	0	0	0	0	31,125
92013A - TITLE 1 D NEGLECTED AND DELINQUENT		31,125	0	31,125	0	0	0	0	31,125
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S	19	842,984	0	842,984	0	0	0	0	842,984
92048A - VOCATIONAL EDUCATION - BASIC GRANTS TO S		842,984	0	842,984	0	0	0	0	842,984
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	19	36,729	0	36,729	0	0	0	0	36,729
92173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		36,729	0	36,729	0	0	0	0	36,729
92181A - SPECIAL ED - INFANTS AND TODDLERS	19	422,609	0	422,609	0	0	0	0	422,609
92181A - SPECIAL ED - INFANTS AND TODDLERS		422,609	0	422,609	0	0	0	0	422,609
92196A - EDUCATION FOR HOMELESS CHILDREN	19	41,053	0	41,053	0	0	0	0	41,053
92196A - EDUCATION FOR HOMELESS CHILDREN		41,053	0	41,053	0	0	0	0	41,053
92369A - STATE ASSESSMENTS AND RELATED GRANTS	19	640,000	0	640,000	0	0	0	0	640,000
92369A - STATE ASSESSMENTS AND RELATED GRANTS		640,000	0	640,000	0	0	0	0	640,000
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404



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CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	14	2,400,000	0	2,400,000	0	0	0	0	2,400,000
	15	7,830,822	0	7,830,822	(241,351)	500	0	0	8,071,673
	16	13,124,429	0	13,124,429	(112,517)	160,000	0	0	13,076,947
	17	16,148,589	0	16,148,589	0	0	0	0	16,148,589
CHOICE - DC SCHOOL CHOICE		39,503,840	0	39,503,840	(353,868)	160,500	0	0	39,697,209
EQNSLD - NSLP - EQUIPMENT ASSISTANCE	15	0	0	0	(13,590)	0	0	0	13,590
	16	34,000	0	34,000	0	0	0	0	34,000
EQNSLD - NSLP - EQUIPMENT ASSISTANCE		34,000	0	34,000	(13,590)	0	0	0	47,590
EQNSLE - NSLE - EQUIPMENT ASSISTANCE	17	0	56,655	56,655	0	0	0	0	56,655
EQNSLE - NSLE - EQUIPMENT ASSISTANCE		0	56,655	56,655	0	0	0	0	56,655
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	393,404	0	393,404	103,439	0	0	0	289,964
INDRCT - INDIRECT COST POOL GRANT		393,404	0	393,404	103,439	0	0	0	289,964
RA391A - ARRA-IDEA PART B 611	09	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611		0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE		0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	0	0	0	0	498	0	0	(498)
	09	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B		0	0	0	0	588	0	0	(588)



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SG282A - TITLE V PART B-CHRTS SCHOOL PRGRM	08	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTS SCHOOL PRGRM		0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH		0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT		0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	6,991,028	0	6,991,028	54,292	0	0	0	6,936,736
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		6,991,028	0	6,991,028	54,292	0	0	0	6,936,736
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		234,317,038	2,008,142	236,325,180	4,583,895	3,066,510	575	1,575,403	227,098,797



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
6F0100 - DC COOPERATIVE EXT. SERV.	17	0	0	0	39,833	0	0	0	(39,833)
	18	0	0	0	156,006	0	0	0	(156,006)
6F0100 - DC COOPERATIVE EXT. SERV.		0	0	0	195,839	0	0	0	(195,839)
6F0200 - SENIOR COMPANION PROGRAM	17	0	0	0	10,544	0	0	0	(10,544)
	18	0	0	0	2,636	0	0	0	(2,636)
6F0200 - SENIOR COMPANION PROGRAM		0	0	0	13,180	0	0	0	(13,180)
6F1700 - EDUCATIONAL TALENT SEARCH	18	0	0	0	77,623	0	0	0	(77,623)
6F1700 - EDUCATIONAL TALENT SEARCH		0	0	0	77,623	0	0	0	(77,623)
6F1800 - UPWARD BOUND PROGRAM, VI	18	0	0	0	34,829	0	0	0	(34,829)
6F1800 - UPWARD BOUND PROGRAM, VI		0	0	0	34,829	0	0	0	(34,829)
6F2100 - AES GENERAL ADMN.	16	0	0	0	5,076	0	0	0	(5,076)
	17	0	0	0	27,041	0	0	0	(27,041)
	18	0	0	0	88,336	0	0	0	(88,336)
6F2100 - AES GENERAL ADMN.		0	0	0	120,453	0	0	0	(120,453)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	18	0	0	0	10,372	0	0	0	(10,372)
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION		0	0	0	10,372	0	0	0	(10,372)
6F21TP - COURSE DEV FOR 21ST CENTURY	16	0	0	0	2,040	0	0	0	(2,040)
6F21TP - COURSE DEV FOR 21ST CENTURY		0	0	0	2,040	0	0	0	(2,040)
6F2200 - FED WORK STUDY PROGRAM (FWSP)	16	0	0	0	(233)	0	0	0	233
	18	0	0	0	67,350	0	0	0	(67,350)
6F2200 - FED WORK STUDY PROGRAM (FWSP)		0	0	0	67,117	0	0	0	(67,117)
6F3430 - DOL-TRADE ADJUSTMENT	16	0	0	0	(2,332)	0	0	0	2,332
	17	0	0	0	128,236	0	0	0	(128,236)
	18	0	0	0	44,732	0	0	0	(44,732)
6F3430 - DOL-TRADE ADJUSTMENT		0	0	0	170,635	0	0	0	(170,635)
6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT	15	0	0	0	7,646	0	0	0	(7,646)



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6F3438 - TRADE ADJUSTMENT - HOSPITALITY-CONSTRUCT		0	0	0	7,646	0	0	0	(7,646)
6F4200 - WATER RESOURCE RESEARCH CENTER	18	0	0	0	6,263	0	0	0	(6,263)
6F4200 - WATER RESOURCE RESEARCH CENTER		0	0	0	6,263	0	0	0	(6,263)
6F7200 - TITLE III	17	0	0	0	104,573	0	0	0	(104,573)
	18	0	0	0	391,083	0	0	0	(391,083)
6F7200 - TITLE III		0	0	0	495,656	0	0	0	(495,656)
6F7202 - HBGI- LAW SCHOOL GRANT	17	0	0	0	14,277	0	0	0	(14,277)
	18	0	0	0	52,511	0	0	0	(52,511)
6F7202 - HBGI- LAW SCHOOL GRANT		0	0	0	66,788	0	0	0	(66,788)
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT	17	0	0	0	34,025	0	0	0	(34,025)
	18	0	0	0	77,332	0	0	0	(77,332)
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT		0	0	0	111,357	0	0	0	(111,357)
6F9804 - UDC CAMPAIGN 9:30	18	0	0	0	16,379	0	0	0	(16,379)
6F9804 - UDC CAMPAIGN 9:30		0	0	0	16,379	0	0	0	(16,379)
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC	17	0	0	0	22,023	0	0	0	(22,023)
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC		0	0	0	22,023	0	0	0	(22,023)
6F9D00 - STEM RESEARCH TRAINING CENTER	16	0	0	0	36,040	0	0	0	(36,040)
6F9D00 - STEM RESEARCH TRAINING CENTER		0	0	0	36,040	0	0	0	(36,040)
6FBROD - BROADENING PARTICIPATION RESEARCH	17	0	0	0	1,216	0	0	0	(1,216)
6FBROD - BROADENING PARTICIPATION RESEARCH		0	0	0	1,216	0	0	0	(1,216)
6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG	16	0	0	0	8,731	0	0	0	(8,731)
6FHBTP - HBCU SUMMER UNDERGRAD TRAINING PROG		0	0	0	8,731	0	0	0	(8,731)
6FPDDM - PERFORMANCE DATA-DRIVEN METHODS & TOOLS.	16	0	0	0	24,606	0	0	0	(24,606)
6FPDDM - PERFORMANCE DATA-DRIVEN METHODS & TOOLS.		0	0	0	24,606	0	0	0	(24,606)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD	15	0	0	0	20,078	0	0	0	(20,078)
6FRIAG - RESEARCH INITATION AWARD - IOCCFHD		0	0	0	20,078	0	0	0	(20,078)
6FTIPE - TARGETED INFUSION PROJECT:	15	0	0	0	1,938	0	0	0	(1,938)



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INTERGRATION									
6FTIPE - TARGETED INFUSION PROJECT: INTERGRATION		0	0	0	1,938	0	0	0	(1,938)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	1,510,813	0	0	0	(1,510,813)



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HC0 - DEPARTMENT OF HEALTH									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)



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01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	1,578,887	0	1,578,887	14,275	0	0	0	1,564,613
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		1,578,887	0	1,578,887	14,275	0	0	0	1,564,613
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	414,938	0	414,938	48,540	193,490	0	0	172,908
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		414,938	0	414,938	48,540	193,490	0	0	172,908
61CNPF - ELC GRANT NPPHF	16	0	0	0	8,522	0	0	0	(8,522)



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61CNPF - ELC GRANT NPPHF		0	0	0	8,522	0	0	0	(8,522)
61HVFG - HOME VISITATION FORMULA GRANT	16	1,522,247	(220,443)	1,301,804	64,168	913,998	3,618	0	320,020
61HVFG - HOME VISITATION FORMULA GRANT		1,522,247	(220,443)	1,301,804	64,168	913,998	3,618	0	320,020
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	0	370,763	0	0	(370,763)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	0	370,763	0	0	(370,763)
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE	16	0	0	0	(301)	301	0	0	0
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE		0	0	0	(301)	301	0	0	0
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	0	0	0	(2,134)	0	0	0	2,134
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516		0	0	0	(2,134)	0	0	0	2,134
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	900,000	0	900,000	48,123	762,181	0	0	89,696
63HOPA - HOUSING OPPORTUNITES FOR PERSON		900,000	0	900,000	48,123	762,181	0	0	89,696
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY	17	90,962	0	90,962	31,169	0	0	0	59,793
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY		90,962	0	90,962	31,169	0	0	0	59,793
71CCDP - CANCER CHRONIC DISEASE PREVENTION	17	349,105	(12,047)	337,058	81,863	63,000	3,000	0	189,195
71CCDP - CANCER CHRONIC DISEASE PREVENTION		349,105	(12,047)	337,058	81,863	63,000	3,000	0	189,195
71CCSP - INCREASING COLORECTAL CANCER SCREENING	17	335,485	264,502	599,986	30,536	24,999	4,000	193,642	346,810
71CCSP - INCREASING COLORECTAL CANCER SCREENING		335,485	264,502	599,986	30,536	24,999	4,000	193,642	346,810
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	589,941	0	589,941	118,567	205,330	1,500	0	264,544
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		589,941	0	589,941	118,567	205,330	1,500	0	264,544
71CHRP - RAPE PREVENTION WARD 7 - 8	17	37,976	43,581	81,558	6,185	0	0	0	75,372



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71CHRP - RAPE PREVENTION WARD 7 - 8		37,976	43,581	81,558	6,185	0	0	0	75,372
71CNPF - ELC GRANT NPPHF	17	743,885	0	743,885	105,819	60,291	505,066	0	72,708
71CNPF - ELC GRANT NPPHF		743,885	0	743,885	105,819	60,291	505,066	0	72,708
71CPEL - ELC GRANT PPHF	17	874,245	0	874,245	19,356	10,000	526,309	0	318,580
71CPEL - ELC GRANT PPHF		874,245	0	874,245	19,356	10,000	526,309	0	318,580
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	41,500	8,500	50,000	0	0	0	0	50,000
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	8,500	50,000	0	0	0	0	50,000
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	17	116,140	338,351	454,491	6,219	109,815	0	0	338,457
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		116,140	338,351	454,491	6,219	109,815	0	0	338,457
71HAER - HIV EMERGENCY RELIEF PROJECT	17	13,196,627	0	13,196,627	1,327,058	7,928,109	29,882	3,228,064	683,514
71HAER - HIV EMERGENCY RELIEF PROJECT		13,196,627	0	13,196,627	1,327,058	7,928,109	29,882	3,228,064	683,514
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	17	1,212,027	(240,760)	971,267	623,544	0	1,745	100,000	245,977
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		1,212,027	(240,760)	971,267	623,544	0	1,745	100,000	245,977
71HASS - HIV/AIDS SURVEILLANCE	17	265,461	121,441	386,902	247,629	89,999	150	0	49,123
71HASS - HIV/AIDS SURVEILLANCE		265,461	121,441	386,902	247,629	89,999	150	0	49,123
71HATT - RYAN WHITE CARE ACT TITLE II	17	8,444,633	0	8,444,633	1,975,518	4,758,482	279,841	1,101,300	329,492
71HATT - RYAN WHITE CARE ACT TITLE II		8,444,633	0	8,444,633	1,975,518	4,758,482	279,841	1,101,300	329,492
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	3,721,993	0	3,721,993	654,688	329,401	1,748,217	0	989,688
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		3,721,993	0	3,721,993	654,688	329,401	1,748,217	0	989,688
71HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	16	0	18,000	18,000	0	0	0	0	18,000
71HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	18,000	18,000	0	0	0	0	18,000
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	17	33,000	193,123	226,123	5,421	0	0	0	220,702
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	193,123	226,123	5,421	0	0	0	220,702
71HSUP - RYAN WHITE PART B SUPPLEMENT	17	0	0	0	(119,929)	0	0	0	119,929
71HSUP - RYAN WHITE PART B SUPPLEMENT		0	0	0	(119,929)	0	0	0	119,929



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71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST	17	0	0	0	(20,096)	5,417	0	0	14,679
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST		0	0	0	(20,096)	5,417	0	0	14,679
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM	17	928,934	236,836	1,165,770	239,978	99,327	3,315	0	823,150
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM		928,934	236,836	1,165,770	239,978	99,327	3,315	0	823,150
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING	17	144,631	11,961	156,592	21,654	6,260	0	62,500	66,178
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING		144,631	11,961	156,592	21,654	6,260	0	62,500	66,178
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	506,809	701,257	1,208,066	276,403	39,734	0	0	891,929
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		506,809	701,257	1,208,066	276,403	39,734	0	0	891,929
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	17	73,217	13,338	86,555	76,733	8,860	1,300	0	(338)
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		73,217	13,338	86,555	76,733	8,860	1,300	0	(338)
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	17	248,070	54,140	302,209	224,477	0	6,116	0	71,617
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		248,070	54,140	302,209	224,477	0	6,116	0	71,617
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	17	90,148	189,999	280,147	15,808	588	369	0	263,382
71PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		90,148	189,999	280,147	15,808	588	369	0	263,382
71PSFM - FARMERS MARKET PROGRAM	17	0	0	0	(29,395)	0	0	0	29,395
71PSFM - FARMERS MARKET PROGRAM		0	0	0	(29,395)	0	0	0	29,395
71PSFS - FOOD STAMP NUTRITION EDUC.	17	296,866	530,694	827,560	(29,049)	0	0	0	856,608
71PSFS - FOOD STAMP NUTRITION EDUC.		296,866	530,694	827,560	(29,049)	0	0	0	856,608
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	17	282,635	0	282,635	93,778	0	0	0	188,857
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		282,635	0	282,635	93,778	0	0	0	188,857
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	17	0	0	0	2,210	0	0	0	(2,210)
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	2,210	0	0	0	(2,210)
71SHBC - SCHOOL HEALTH BASIC COMPONENT	17	57,184	0	57,184	0	0	0	0	57,184



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71SHBC - SCHOOL HEALTH BASIC COMPONENT		57,184	0	57,184	0	0	0	0	57,184
71SHFS - TITLE 19	17	0	0	0	(392)	0	0	0	392
71SHFS - TITLE 19		0	0	0	(392)	0	0	0	392
71SHPC - PRIMARY CARE OFFICES	17	77,888	0	77,888	38,677	0	0	0	39,210
71SHPC - PRIMARY CARE OFFICES		77,888	0	77,888	38,677	0	0	0	39,210
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	0	0	0	0	5,150	0	0	(5,150)
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		0	0	0	0	5,150	0	0	(5,150)
71SOHW - SUPPORT ORAL HEALTH WORKFORCE	17	350,026	49,275	399,301	26,837	5,000	0	0	367,464
71SOHW - SUPPORT ORAL HEALTH WORKFORCE		350,026	49,275	399,301	26,837	5,000	0	0	367,464
71SPAS - SHELTER PLUS CARE SPONSOR	17	252,167	0	252,167	31,421	220,746	0	0	0
71SPAS - SHELTER PLUS CARE SPONSOR		252,167	0	252,167	31,421	220,746	0	0	0
71SPAT - SHELTER PLUS CARE TENANT	17	339,520	0	339,520	57,455	267,095	0	0	14,970
71SPAT - SHELTER PLUS CARE TENANT		339,520	0	339,520	57,455	267,095	0	0	14,970
71SPDM - PRESCRIPTION DRUG MONITORING	17	0	0	0	27,533	0	0	0	(27,533)
71SPDM - PRESCRIPTION DRUG MONITORING		0	0	0	27,533	0	0	0	(27,533)
71VDTS - VIOLENT DEATH TRACKING SYSTEM	17	94,913	0	94,913	28,638	474	374	0	65,428
71VDTS - VIOLENT DEATH TRACKING SYSTEM		94,913	0	94,913	28,638	474	374	0	65,428
71VVHA - ADULT VIRAL HEPATITIS	17	7,899	7,000	14,899	7,513	0	0	0	7,386
71VVHA - ADULT VIRAL HEPATITIS		7,899	7,000	14,899	7,513	0	0	0	7,386
72INOV - INNOVATION HOME VISITATION	17	0	0	0	19,050	0	0	0	(19,050)
72INOV - INNOVATION HOME VISITATION		0	0	0	19,050	0	0	0	(19,050)
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	500,000	716,161	1,216,161	191,488	291,130	3,470	0	730,073
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		500,000	716,161	1,216,161	191,488	291,130	3,470	0	730,073
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	1,100,000	1,253,668	2,353,668	174,402	565,057	19,284	130,051	1,464,874
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		1,100,000	1,253,668	2,353,668	174,402	565,057	19,284	130,051	1,464,874
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	378,228	(181,077)	197,151	0	140,000	0	57,151	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		378,228	(181,077)	197,151	0	140,000	0	57,151	0



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73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	10,862,403	0	10,862,403	1,785,009	8,501,782	0	0	575,612
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		10,862,403	0	10,862,403	1,785,009	8,501,782	0	0	575,612
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	46,182	0	46,182	9,916	0	10,934	0	25,332
73HVAW - VIOLENCE AGAINST WOMEN ACT		46,182	0	46,182	9,916	0	10,934	0	25,332
81BFERS - BEHAVIORAL RISK FACTOR SURVEILLANCE	18	90,962	0	90,962	0	0	0	0	90,962
81BFERS - BEHAVIORAL RISK FACTOR SURVEILLANCE		90,962	0	90,962	0	0	0	0	90,962
81CCDP - CANCER CHRONIC DISEASE PREVENTION	18	354,252	0	354,252	0	0	0	0	354,252
81CCDP - CANCER CHRONIC DISEASE PREVENTION		354,252	0	354,252	0	0	0	0	354,252
81CCSP - INCREASING COLORECTAL CANCER SCREENING	18	236,493	0	236,493	0	0	0	0	236,493
81CCSP - INCREASING COLORECTAL CANCER SCREENING		236,493	0	236,493	0	0	0	0	236,493
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	18	517,709	0	517,709	0	0	0	0	517,709
81CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		517,709	0	517,709	0	0	0	0	517,709
81CHRP - RAPE PREVENTION WARD 7 - 8	18	264,284	0	264,284	0	0	0	0	264,284
81CHRP - RAPE PREVENTION WARD 7 - 8		264,284	0	264,284	0	0	0	0	264,284
81CNPF - ELC GRANT	18	148,771	0	148,771	0	0	0	0	148,771
81CNPF - ELC GRANT		148,771	0	148,771	0	0	0	0	148,771
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL	18	167,381	0	167,381	0	0	153	0	167,228
81CPEL - EPIDEMIOLOGY & 3 LEG STOOL		167,381	0	167,381	0	0	153	0	167,228
81EQSC - ENSURING QUITLINE SERVICES CAPACITY	18	8,500	0	8,500	0	0	0	0	8,500
81EQSC - ENSURING QUITLINE SERVICES CAPACITY		8,500	0	8,500	0	0	0	0	8,500
81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS	18	342,009	0	342,009	0	0	0	0	342,009
81HABS - NATIONAL HIB BEHAVIORAL SURVEILLANCE SYS		342,009	0	342,009	0	0	0	0	342,009
81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS	18	18,854,897	0	18,854,897	0	0	0	0	18,854,897



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81HAER - HIV EMERGENCY RELIEF PROJECT GRANTS		18,854,897	0	18,854,897	0	0	0	0	18,854,897
81HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	18	3,483,038	0	3,483,038	0	0	0	0	3,483,038
81HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		3,483,038	0	3,483,038	0	0	0	0	3,483,038
81HASS - HIV/AIDS SURVEILLANCE	18	776,083	0	776,083	0	0	0	0	776,083
81HASS - HIV/AIDS SURVEILLANCE		776,083	0	776,083	0	0	0	0	776,083
81HATT - RYAN WHITE CARE ACT TITLE II	18	8,429,124	0	8,429,124	0	0	0	0	8,429,124
81HATT - RYAN WHITE CARE ACT TITLE II		8,429,124	0	8,429,124	0	0	0	0	8,429,124
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	18	1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		1,838,750	0	1,838,750	0	0	0	0	1,838,750
81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK	17	1,568,713	(18,000)	1,550,713	343,845	338,919	2,984	25,000	839,965
81HMMS - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,568,713	(18,000)	1,550,713	343,845	338,919	2,984	25,000	839,965
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	18	224,099	0	224,099	0	0	0	0	224,099
81HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		224,099	0	224,099	0	0	0	0	224,099
81IDCR - INDIRECT COST RECOVERY	18	7,844,873	996,785	8,841,658	1,679,025	699,269	598,356	360,574	5,504,433
81IDCR - INDIRECT COST RECOVERY		7,844,873	996,785	8,841,658	1,679,025	699,269	598,356	360,574	5,504,433
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	18	95,374	0	95,374	14,872	34,029	0	0	46,473
81MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		95,374	0	95,374	14,872	34,029	0	0	46,473
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL	18	431,540	0	431,540	0	0	0	0	431,540
81NCPC - NATIONAL CANCER PREVENTION AND CONTROL		431,540	0	431,540	0	0	0	0	431,540
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING	18	47,447	0	47,447	0	0	0	0	47,447
81NHMC - UNIVERSAL NEWBORN HEARING SCREENING		47,447	0	47,447	0	0	0	0	47,447
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN	18	1,460,854	0	1,460,854	0	0	0	0	1,460,854
81PHIM - IMMUNIZATION & VACCINES FOR CHILDREN		1,460,854	0	1,460,854	0	0	0	0	1,460,854
81PTL - TUBERCULOSIS ELIMINATION AND LAB	18	218,331	0	218,331	0	0	0	0	218,331



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CO-OP									
81PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		218,331	0	218,331	0	0	0	0	218,331
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	18	742,630	0	742,630	0	0	0	0	742,630
81PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		742,630	0	742,630	0	0	0	0	742,630
81PRMS - PREGNANCY RISK ASSESSMENT GRANT	18	70,851	0	70,851	0	0	0	0	70,851
81PRMS - PREGNANCY RISK ASSESSMENT GRANT		70,851	0	70,851	0	0	0	0	70,851
81PSFM - FARMERS MARKET PROGRAM	18	283,121	0	283,121	0	0	0	0	283,121
81PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	0	0	0	0	283,121
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM	18	1,152,622	0	1,152,622	171,641	228,500	10,280	30,100	712,102
81PSFS - FOOD STAMP NUTRITION EDUCATION PRGRM		1,152,622	0	1,152,622	171,641	228,500	10,280	30,100	712,102
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	18	1,402,752	0	1,402,752	51,645	825,212	0	0	525,895
81PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,402,752	0	1,402,752	51,645	825,212	0	0	525,895
81PSWC - WOMEN INFANTS & CHILDREN	18	14,364,486	0	14,364,486	1,231,844	2,957,731	23,686	1,239,451	8,911,775
81PSWC - WOMEN INFANTS & CHILDREN		14,364,486	0	14,364,486	1,231,844	2,957,731	23,686	1,239,451	8,911,775
81SHFS - TITLE 19	18	3,194,462	0	3,194,462	529,837	0	3,000	0	2,661,625
81SHFS - TITLE 19		3,194,462	0	3,194,462	529,837	0	3,000	0	2,661,625
81SHIH - TITLE 18	18	1,348,652	0	1,348,652	265,069	0	0	0	1,083,583
81SHIH - TITLE 18		1,348,652	0	1,348,652	265,069	0	0	0	1,083,583
81SHLC - CLINICAL LABORATORY SURVEYS	18	47,705	0	47,705	5,109	0	11,049	0	31,547
81SHLC - CLINICAL LABORATORY SURVEYS		47,705	0	47,705	5,109	0	11,049	0	31,547
81SHOI - OCCUPATIONAL INJURIES PROGRAM	18	82,150	0	82,150	23,025	0	0	0	59,126
81SHOI - OCCUPATIONAL INJURIES PROGRAM		82,150	0	82,150	23,025	0	0	0	59,126
81SHPC - PRIMARY CARE OFFICES	18	94,463	0	94,463	0	0	0	0	94,463
81SHPC - PRIMARY CARE OFFICES		94,463	0	94,463	0	0	0	0	94,463
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	18	226,200	0	226,200	4,321	128,737	5,758	0	87,384
81SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		226,200	0	226,200	4,321	128,737	5,758	0	87,384
81SOHW - SUPPORT ORAL HEALTH WORKFORCE	18	258,994	0	258,994	0	0	0	0	258,994



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81SOHW - SUPPORT ORAL HEALTH WORKFORCE		258,994	0	258,994	0	0	0	0	258,994
81SPDM - PRESCRIPTION DRUG MONITORING	18	240,893	236,629	477,522	7,776	70,000	1,062	94,077	304,607
81SPDM - PRESCRIPTION DRUG MONITORING		240,893	236,629	477,522	7,776	70,000	1,062	94,077	304,607
81VDTs - VIOLENT DEATH TRACKING GRANT	18	8,253	0	8,253	0	0	0	0	8,253
81VDTs - VIOLENT DEATH TRACKING GRANT		8,253	0	8,253	0	0	0	0	8,253
81VVHA - ADULT VIRAL HEPATITIS	18	81,933	0	81,933	14,263	0	0	0	67,670
81VVHA - ADULT VIRAL HEPATITIS		81,933	0	81,933	14,263	0	0	0	67,670
81ZIKA - ZIKA VIRUS GRANT	18	262,726	0	262,726	0	0	0	0	262,726
81ZIKA - ZIKA VIRUS GRANT		262,726	0	262,726	0	0	0	0	262,726
82PHBG - PREVENTIVE HEALTH BLOCK GRANT	18	1,183,969	0	1,183,969	0	25,000	0	0	1,158,969
82PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,183,969	0	1,183,969	0	25,000	0	0	1,158,969
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT	18	7,622,925	0	7,622,925	1,002,214	1,067,925	724,312	660,995	4,167,479
82PSMB - MATERNAL/CHILD HEALTH SVCS BLOCK GRANT		7,622,925	0	7,622,925	1,002,214	1,067,925	724,312	660,995	4,167,479
82WBPC - WIC BREASTFEEDING PEER COUNSELOR	18	189,114	0	189,114	0	0	0	15,349	173,765
82WBPC - WIC BREASTFEEDING PEER COUNSELOR		189,114	0	189,114	0	0	0	15,349	173,765
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS		0	0	0	0	0	27,400	0	(27,400)
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS	08	0	0	0	63,508	0	0	0	(63,508)
	18	302,896	0	302,896	0	0	0	0	302,896
83HOPA - HOUSING OPPORTUNITIES FOR PERSONS		302,896	0	302,896	63,508	0	0	0	239,388
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200



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91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)



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91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
91SPDM - PRESCRIPTION DRUG MONITORING	18	472	0	472	0	0	0	0	472
91SPDM - PRESCRIPTION DRUG MONITORING		472	0	472	0	0	0	0	472
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH		131,672,529	5,312,913	136,985,442	13,972,878	32,364,248	4,529,129	7,298,254	78,820,933



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HM0 - OFFICE OF HUMAN RIGHTS									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	0	137,225	137,225	0	0	0	0	137,225
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		0	137,225	137,225	0	0	0	0	137,225
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY	17	0	0	0	(366)	0	0	0	366
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY		0	0	0	(366)	0	0	0	366
81EJGA - EQUAL JUSTICE GRANT	18	194,200	0	194,200	27,639	0	0	0	166,561
81EJGA - EQUAL JUSTICE GRANT		194,200	0	194,200	27,639	0	0	0	166,561
81HHGA - HUD HOUSING GRANT	18	135,900	0	135,900	32,965	15,000	3,693	0	84,241
81HHGA - HUD HOUSING GRANT		135,900	0	135,900	32,965	15,000	3,693	0	84,241
Total HM0 - OFFICE OF HUMAN RIGHTS		330,100	137,225	467,325	60,238	15,000	3,693	0	388,393



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	2,802,534	0	2,802,534	663,803	0	0	0	2,138,731
64MMFP - MONEY FOLLOWS THE PERSON		2,802,534	0	2,802,534	663,803	0	0	0	2,138,731
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		2,802,534	0	2,802,534	663,803	0	0	0	2,138,731



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JA0 - DEPARTMENT OF HUMAN SERVICES									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	0	0	0	(233,431)	233,431	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(233,431)	233,431	0	0	0
59FSBA - FY15 FOOD STAMP BONUS	15	616,344	0	616,344	45,093	0	0	0	571,251
59FSBA - FY15 FOOD STAMP BONUS		616,344	0	616,344	45,093	0	0	0	571,251
61DCVA - DC VETERANS ADMIN MEDICAL CENTER	16	0	0	0	(6,180)	0	0	0	6,180
61DCVA - DC VETERANS ADMIN MEDICAL CENTER		0	0	0	(6,180)	0	0	0	6,180
61SPCG - SHELTER PLUS CARE GRANT	16	1,841,986	0	1,841,986	0	0	0	0	1,841,986
61SPCG - SHELTER PLUS CARE GRANT		1,841,986	0	1,841,986	0	0	0	0	1,841,986
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	0	0	0	(25,047)	0	0	0	25,047
62CSSS - SOCIAL SERVICES BLOCK GRANT		0	0	0	(25,047)	0	0	0	25,047
62ESGH - EMERGENCY SOLUTIONS GRANT	16	463,000	0	463,000	0	0	0	463,000	0
62ESGH - EMERGENCY SOLUTIONS GRANT		463,000	0	463,000	0	0	0	463,000	0
69AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	16	0	0	0	(183,063)	183,063	0	0	0
69AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(183,063)	183,063	0	0	0
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT	17	1,184,429	0	1,184,429	263,169	0	0	0	921,260
71DCVA - DC VETERANS ADMIN MEDICAL CENTER GRANT		1,184,429	0	1,184,429	263,169	0	0	0	921,260
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT	17	0	0	0	(7,282)	7,282	0	0	0
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT		0	0	0	(7,282)	7,282	0	0	0
71SPCG - SHELTER PLUS	17	4,772,036	0	4,772,036	0	0	0	0	4,772,036
71SPCG - SHELTER PLUS		4,772,036	0	4,772,036	0	0	0	0	4,772,036
72CSCS - COMMUNITY SERVICES BLOCK GRANT	17	500,000	0	500,000	0	0	0	0	500,000
72CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	0	500,000	0	0	0	0	500,000
72CSSS - SOCIAL SERVICES BLOCK GRANT	17	785,202	0	785,202	25,676	641,824	0	0	117,702



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72CSSS - SOCIAL SERVICES BLOCK GRANT		785,202	0	785,202	25,676	641,824	0	0	117,702
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT	17	1,447,996	0	1,447,996	0	0	0	1,151,884	296,112
72ESGH - FY17 EMERGENCY SOLUTIONS GRANT		1,447,996	0	1,447,996	0	0	0	1,151,884	296,112
72FSFV - DOMESTIC VIOLENCE	17	726,886	0	726,886	0	0	0	0	726,886
72FSFV - DOMESTIC VIOLENCE		726,886	0	726,886	0	0	0	0	726,886
72FSSS - REFUGEE SOCIAL SERVICES	17	28,548	0	28,548	0	0	0	0	28,548
72FSSS - REFUGEE SOCIAL SERVICES		28,548	0	28,548	0	0	0	0	28,548
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	10,000,000	0	10,000,000	535,667	9,659,227	534,768	0	(729,662)
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	0	10,000,000	535,667	9,659,227	534,768	0	(729,662)
81DCVA - DC VETERANS ADMIN MEDICAL CENTER	18	270,465	0	270,465	0	0	0	0	270,465
81DCVA - DC VETERANS ADMIN MEDICAL CENTER		270,465	0	270,465	0	0	0	0	270,465
81IDCR - FY08 INDIRECT COST RECOVERY	18	6,108,059	0	6,108,059	1,841,038	63,453	383,246	0	3,820,322
81IDCR - FY08 INDIRECT COST RECOVERY		6,108,059	0	6,108,059	1,841,038	63,453	383,246	0	3,820,322
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT	18	14,652,823	0	14,652,823	2,925,779	777,680	1,226,208	188,813	9,534,343
81JAFS - FY08 FOOD STAMP ADMINISTRATION GRANT		14,652,823	0	14,652,823	2,925,779	777,680	1,226,208	188,813	9,534,343
82CSCS - COMMUNITY SERVICES BLOCK GRANT	18	11,693,414	0	11,693,414	2,714,728	7,822,924	0	0	1,155,762
82CSCS - COMMUNITY SERVICES BLOCK GRANT		11,693,414	0	11,693,414	2,714,728	7,822,924	0	0	1,155,762
82CSSS - SOCIAL SERVICES BLOCK GRANT	18	7,191,662	0	7,191,662	1,031,023	916,668	0	1,898,606	3,345,365
82CSSS - SOCIAL SERVICES BLOCK GRANT		7,191,662	0	7,191,662	1,031,023	916,668	0	1,898,606	3,345,365
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	18	2,956,573	0	2,956,573	91,663	37,640	0	0	2,827,270
82FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA		2,956,573	0	2,956,573	91,663	37,640	0	0	2,827,270
82FSSS - FY08 REFUGEE SOCIAL SERVICES	18	180,651	0	180,651	0	0	0	0	180,651
82FSSS - FY08 REFUGEE SOCIAL SERVICES		180,651	0	180,651	0	0	0	0	180,651
89ACTA - FY08 AFDC/TANF COLLECTIONS	18	44,000	0	44,000	0	0	0	0	44,000
89ACTA - FY08 AFDC/TANF COLLECTIONS		44,000	0	44,000	0	0	0	0	44,000
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	18	86,443,259	0	86,443,259	5,473,822	12,886,915	358,000	1,442	67,723,080
89AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		86,443,259	0	86,443,259	5,473,822	12,886,915	358,000	1,442	67,723,080



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92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
JAFS71 - FOOD STAMP (ACA)	17	0	0	0	(964)	964	0	0	0
JAFS71 - FOOD STAMP (ACA)		0	0	0	(964)	964	0	0	0
JAFS81 - FY18 FOOD STAMP (ACA)	18	4,514,900	0	4,514,900	158,229	0	0	0	4,356,671
JAFS81 - FY18 FOOD STAMP (ACA)		4,514,900	0	4,514,900	158,229	0	0	0	4,356,671
Total JA0 - DEPARTMENT OF HUMAN SERVICES		156,422,234	0	156,422,234	14,649,921	33,231,071	2,502,221	3,703,745	102,335,276



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JF0 - DC ENERGY OFFICE									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE		0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
45RSDD - RS DISABILITY DETERMINATION	14	10,000	0	10,000	0	0	0	0	10,000
45RSDD - RS DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION	15	10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	0	0	0	0	0	0	0	0
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT		0	0	0	0	0	0	0	0
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	18	620,388	0	620,388	93,164	134,353	19,446	0	373,425
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		620,388	0	620,388	93,164	134,353	19,446	0	373,425
65RSDD - DISABILITY DETERMINATION	16	10,000	0	10,000	0	0	0	0	10,000
65RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
71IDCR - INDIRECT COST RECOVERY	17	0	0	0	(271)	271	0	0	0
71IDCR - INDIRECT COST RECOVERY		0	0	0	(271)	271	0	0	0
72RSBS - BASIC SUPPORT PROGRAM	17	2,057,331	0	2,057,331	268,841	732,553	507,423	0	548,514
72RSBS - BASIC SUPPORT PROGRAM		2,057,331	0	2,057,331	268,841	732,553	507,423	0	548,514
72RSIL - INDEPENDENT LIVING (PART B)	17	105,350	61,950	167,300	(1,110)	37,364	0	0	131,047
72RSIL - INDEPENDENT LIVING (PART B)		105,350	61,950	167,300	(1,110)	37,364	0	0	131,047
72RSIO - INDEPENDENT LIVING/OLDER BLIND	17	10,000	30,972	40,972	(2,275)	0	0	0	43,246
72RSIO - INDEPENDENT LIVING/OLDER BLIND		10,000	30,972	40,972	(2,275)	0	0	0	43,246
72RSSE - SUPPORTED EMPLOYMENT	17	75,000	100,251	175,251	0	0	0	0	175,251
72RSSE - SUPPORTED EMPLOYMENT		75,000	100,251	175,251	0	0	0	0	175,251
75DCLE - DC LEARNERS AND EARNERS	18	217,319	0	217,319	25,465	84,000	15,225	0	92,630
75DCLE - DC LEARNERS AND EARNERS		217,319	0	217,319	25,465	84,000	15,225	0	92,630
75RSDD - DISABILITY DETERMINATION	17	170,000	0	170,000	0	0	0	0	170,000
75RSDD - DISABILITY DETERMINATION		170,000	0	170,000	0	0	0	0	170,000
81IDCR - INDIRECT COST RECOVERY	18	6,282,681	0	6,282,681	1,053,128	93,235	1,041,497	5,000	4,089,821
81IDCR - INDIRECT COST RECOVERY		6,282,681	0	6,282,681	1,053,128	93,235	1,041,497	5,000	4,089,821



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82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY	18	372,978	0	372,978	0	0	0	0	372,978
82RSAT - DC PARTNERSHIP FOR ASSISTIVE TECHNOLOGY		372,978	0	372,978	0	0	0	0	372,978
82RSBS - BASIC SUPPORT PROGRAM	18	10,477,507	0	10,477,507	2,260,582	693,900	668,477	146,130	6,708,417
82RSBS - BASIC SUPPORT PROGRAM		10,477,507	0	10,477,507	2,260,582	693,900	668,477	146,130	6,708,417
82RSIL - RS INDEPENDENT LIVING	18	200,000	0	200,000	24,591	50,602	0	9,700	115,108
82RSIL - RS INDEPENDENT LIVING		200,000	0	200,000	24,591	50,602	0	9,700	115,108
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND	18	225,000	0	225,000	31,177	25,000	0	0	168,823
82RSIO - RS INDEPENDENT LIVING/OLDER BLIND		225,000	0	225,000	31,177	25,000	0	0	168,823
82RSSE - SUPPORTED EMPLOYMENT PROGRAM	18	225,000	0	225,000	0	0	0	0	225,000
82RSSE - SUPPORTED EMPLOYMENT PROGRAM		225,000	0	225,000	0	0	0	0	225,000
85RSDD - DISABILITY DETERMINATION SERVICE	18	11,852,845	0	11,852,845	1,421,831	2,747,567	41,109	317,535	7,324,804
85RSDD - DISABILITY DETERMINATION SERVICE		11,852,845	0	11,852,845	1,421,831	2,747,567	41,109	317,535	7,324,804
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		32,921,399	193,173	33,114,572	5,175,123	4,598,847	2,293,176	478,365	20,569,061



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JR0 - OFFICE OF DISABILITY RIGHTS									
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	156,000	106,428	262,428	0	0	0	0	262,428
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		156,000	106,428	262,428	0	0	0	0	262,428
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	18	471,967	0	471,967	54,067	12,269	34,615	0	371,016
82MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		471,967	0	471,967	54,067	12,269	34,615	0	371,016
Total JR0 - OFFICE OF DISABILITY RIGHTS		627,967	106,428	734,395	54,067	12,269	34,615	0	633,444



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KA0 - DEPARTMENT OF TRANSPORTATION									
18IDCR - INDIRECT RECOVERY	18	3,712,721	0	3,712,721	278,245	2,500,000	0	0	934,477
18IDCR - INDIRECT RECOVERY		3,712,721	0	3,712,721	278,245	2,500,000	0	0	934,477
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	733,000	8,068,000	95,350	667,494	1,695,806	329,072	5,280,278
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	733,000	8,068,000	95,350	667,494	1,695,806	329,072	5,280,278
PLANNG - METROPOLITAN PLANNING	17	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		11,407,721	733,000	12,140,721	373,595	3,167,494	1,695,806	329,072	6,574,755



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
11EVCP - CORE PROGRAM COOPERATIVE	11	0	0	0	21,601	0	0	0	(21,601)
11EVCP - CORE PROGRAM COOPERATIVE		0	0	0	21,601	0	0	0	(21,601)
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	51,233	(51,233)	0	0	0	0	0	0
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH		51,233	(51,233)	0	0	0	0	0	0
13EVWP - WATER POLLUTION CONTROL	13	0	0	0	(991)	0	0	0	991
13EVWP - WATER POLLUTION CONTROL		0	0	0	(991)	0	0	0	991
14EVAT - AIR TOXICS MONITORING - FY14	14	0	0	0	3,321	0	0	0	(3,321)
14EVAT - AIR TOXICS MONITORING - FY14		0	0	0	3,321	0	0	0	(3,321)
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	0	0	0	56,441	0	0	0	(56,441)
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		0	0	0	56,441	0	0	0	(56,441)
14EVNI - NONPOINT SOURCE IMPLEMENTATION - FY14	14	100,000	0	100,000	0	0	0	0	100,000
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14		100,000	0	100,000	0	0	0	0	100,000
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	200,000	0	200,000	0	200,000	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		200,000	0	200,000	0	200,000	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	220,915	0	220,915	32,492	0	0	0	188,423
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		220,915	0	220,915	32,492	0	0	0	188,423
15EVIR - STATE RADON GRANT	15	0	0	0	592	0	0	0	(592)
15EVIR - STATE RADON GRANT		0	0	0	592	0	0	0	(592)
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	125,000	0	125,000	0	65,517	0	0	59,483
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		125,000	0	125,000	0	65,517	0	0	59,483
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	0	0	0	(4,961)	0	0	0	4,961
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP		0	0	0	(4,961)	0	0	0	4,961
15EVSD - SAFE DRINKING WATER - FY 15	15	24,546	0	24,546	13,859	0	0	0	10,687
15EVSD - SAFE DRINKING WATER - FY 15		24,546	0	24,546	13,859	0	0	0	10,687
15EVWS - WILDLIFE SURVEY	15	0	0	0	23,305	0	0	0	(23,305)



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15EVWS - WILDLIFE SURVEY		0	0	0	23,305	0	0	0	(23,305)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	0	0	0	76,354	0	0	0	(76,354)
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		0	0	0	76,354	0	0	0	(76,354)
16EVAM - AMBIENT AIR MONITORING - FY 16	16	110,708	0	110,708	1,748	0	0	0	108,960
16EVAM - AMBIENT AIR MONITORING - FY 16		110,708	0	110,708	1,748	0	0	0	108,960
16EVBG - STATE RESPONSE GRANT	16	278,862	0	278,862	62,194	0	0	0	216,668
16EVBG - STATE RESPONSE GRANT		278,862	0	278,862	62,194	0	0	0	216,668
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	500,000	0	500,000	0	0	0	0	500,000
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		500,000	0	500,000	0	0	0	0	500,000
16EVFS - FISHERIES MANAGEMENT STUDIES	16	0	0	0	5,592	0	0	0	(5,592)
16EVFS - FISHERIES MANAGEMENT STUDIES		0	0	0	5,592	0	0	0	(5,592)
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	330,794	0	330,794	43,802	0	0	0	286,992
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		330,794	0	330,794	43,802	0	0	0	286,992
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G	16	0	0	0	4,322	0	0	0	(4,322)
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G		0	0	0	4,322	0	0	0	(4,322)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	410,000	0	410,000	1,357	211,144	0	0	197,499
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		410,000	0	410,000	1,357	211,144	0	0	197,499
17EVAC - BOATING ACCESS	17	200,000	27,520	227,520	0	227,520	0	0	0
17EVAC - BOATING ACCESS		200,000	27,520	227,520	0	227,520	0	0	0
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER	17	0	72,630	72,630	0	0	0	0	72,630
17EVAD - DC FLOATING DOCK ON ANACOSTIA RIVER		0	72,630	72,630	0	0	0	0	72,630
17EVAP - AIR POLLUTION CONTROL FY17	17	1,376,564	0	1,376,564	192,189	3,931	525	0	1,179,918
17EVAP - AIR POLLUTION CONTROL FY17		1,376,564	0	1,376,564	192,189	3,931	525	0	1,179,918
17EVAT - AIR TOXICS MONITORING - FY17	17	32,000	(32,000)	0	0	0	0	0	0
17EVAT - AIR TOXICS MONITORING - FY17		32,000	(32,000)	0	0	0	0	0	0



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17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	1,566,584	0	1,566,584	102,865	708,620	2,380	0	752,719
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		1,566,584	0	1,566,584	102,865	708,620	2,380	0	752,719
17EVFC - FEMA - CTP/CAP	17	30,000	0	30,000	0	0	0	0	30,000
17EVFC - FEMA - CTP/CAP		30,000	0	30,000	0	0	0	0	30,000
17EVFE - FEMA - DC CAP SSSE -FY17	17	23,000	0	23,000	374	0	0	0	22,626
17EVFE - FEMA - DC CAP SSSE -FY17		23,000	0	23,000	374	0	0	0	22,626
17EVFM - FISHERIES MANAGEMENT COORDINATION	17	0	0	0	2,501	0	0	0	(2,501)
17EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	2,501	0	0	0	(2,501)
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	261,389	0	261,389	50,147	0	0	0	211,242
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		261,389	0	261,389	50,147	0	0	0	211,242
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	469,166	0	469,166	105,313	6,106	0	0	357,746
17EVL P - STATE LEAD GRANT ENFORCEMENT/404G - FY17		469,166	0	469,166	105,313	6,106	0	0	357,746
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17	17	489,511	0	489,511	104,279	0	0	0	385,232
17EVL U - LEAKING UNDERGROUND STOR TANK-FY17		489,511	0	489,511	104,279	0	0	0	385,232
17EVMB - MIGRATORY BIRD SURVEY-17	17	0	0	0	3,553	0	0	0	(3,553)
17EVMB - MIGRATORY BIRD SURVEY-17		0	0	0	3,553	0	0	0	(3,553)
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	209,633	0	209,633	720	0	0	0	208,913
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		209,633	0	209,633	720	0	0	0	208,913
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	650,000	0	650,000	2,657	0	0	0	647,343
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		650,000	0	650,000	2,657	0	0	0	647,343
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	17	970,471	0	970,471	113,068	38,536	420	0	818,446
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17		970,471	0	970,471	113,068	38,536	420	0	818,446
17EVSR - SOURCE REDUCTION AUTO POLLUTION	17	74,913	0	74,913	0	50,000	0	0	24,913
17EVSR - SOURCE REDUCTION AUTO POLLUTION		74,913	0	74,913	0	50,000	0	0	24,913



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17EVST - UNDERGROUND STORAGE TANK -FY17	17	241,579	0	241,579	60,631	0	0	0	180,948
17EVST - UNDERGROUND STORAGE TANK -FY17		241,579	0	241,579	60,631	0	0	0	180,948
17EVWP - WATER POLLUTION CONTROL -FY 17	17	1,251,866	0	1,251,866	288,043	0	0	0	963,823
17EVWP - WATER POLLUTION CONTROL -FY 17		1,251,866	0	1,251,866	288,043	0	0	0	963,823
17IDCR - INDIRECT COST RECOVERY - FY 2017	17	0	0	0	5,260	0	0	0	(5,260)
17IDCR - INDIRECT COST RECOVERY - FY 2017		0	0	0	5,260	0	0	0	(5,260)
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	18	405,769	0	405,769	810	11,500	0	0	393,459
18EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		405,769	0	405,769	810	11,500	0	0	393,459
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT	18	345,977	0	345,977	2,046	32,897	0	0	311,033
18EVCD - CDC CHILDHOOD LEAD POISONING GRANT		345,977	0	345,977	2,046	32,897	0	0	311,033
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018	18	37,000	(37,000)	0	0	0	0	0	0
18EVCV - CLEAN VESSEL PUMPOUT PROGRAM FY-2018		37,000	(37,000)	0	0	0	0	0	0
18EVFC - FEMA - CTP/CAP	18	60,000	0	60,000	50	0	0	0	59,950
18EVFC - FEMA - CTP/CAP		60,000	0	60,000	50	0	0	0	59,950
18EVFE - FEMA - DC CAP SSSE - FY18	18	57,317	0	57,317	486	0	0	0	56,831
18EVFE - FEMA - DC CAP SSSE - FY18		57,317	0	57,317	486	0	0	0	56,831
18EVFM - FISHERIES MGMT. COORDINATION - FY 18	18	443,048	3,202	446,250	69,219	0	140	0	376,891
18EVFM - FISHERIES MGMT. COORDINATION - FY 18		443,048	3,202	446,250	69,219	0	140	0	376,891
18EVFS - FISHERIES MANAGEMENT STUDIES	18	679,553	0	679,553	116,153	0	70	0	563,330
18EVFS - FISHERIES MANAGEMENT STUDIES		679,553	0	679,553	116,153	0	70	0	563,330
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	18	109,052	0	109,052	5,341	0	0	0	103,710
18EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		109,052	0	109,052	5,341	0	0	0	103,710
18EVIR - STATE INDOOR RADON-FY 2018	18	100,000	0	100,000	18,755	0	0	0	81,245
18EVIR - STATE INDOOR RADON-FY 2018		100,000	0	100,000	18,755	0	0	0	81,245
18EVMB - MIGRATORY BIRD SURVEY-18	18	88,273	8,370	96,643	15,195	0	0	0	81,448
18EVMB - MIGRATORY BIRD SURVEY-18		88,273	8,370	96,643	15,195	0	0	0	81,448



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18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018	18	481,869	0	481,869	57,353	0	0	0	424,516
18EVNI - NONPOINT SOURCE IMPLEMENTATION - FY 2018		481,869	0	481,869	57,353	0	0	0	424,516
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	18	182,768	0	182,768	36,144	0	0	0	146,624
18EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		182,768	0	182,768	36,144	0	0	0	146,624
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	18	5,000	(5,000)	0	0	0	0	0	0
18EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		5,000	(5,000)	0	0	0	0	0	0
18EVWQ - WATER QUALITY MANAGEMENT - FY18	18	100,000	0	100,000	0	0	0	0	100,000
18EVWQ - WATER QUALITY MANAGEMENT - FY18		100,000	0	100,000	0	0	0	0	100,000
18EVWS - WILDLIFE SURVEY- FY18	18	184,111	0	184,111	5,197	0	0	0	178,914
18EVWS - WILDLIFE SURVEY- FY18		184,111	0	184,111	5,197	0	0	0	178,914
18IDCR - INDIRECT COST RECOVERY - FY 2018	18	3,977,809	0	3,977,809	755,466	15,904	145,956	0	3,060,484
18IDCR - INDIRECT COST RECOVERY - FY 2018		3,977,809	0	3,977,809	755,466	15,904	145,956	0	3,060,484
81EVRT - NE WILDLIFE TEAMWORK STRATEGY	08	12,500	0	12,500	6,072	6,428	0	0	0
81EVRT - NE WILDLIFE TEAMWORK STRATEGY		12,500	0	12,500	6,072	6,428	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	33,000	779	33,779	6,522	0	0	9,078	18,179
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	779	33,779	6,522	0	0	9,078	18,179
LIEA15 - LIHEAP - FY 2015	15	0	0	0	(862)	0	0	0	862
LIEA15 - LIHEAP - FY 2015		0	0	0	(862)	0	0	0	862
LIEA16 - LIHEAP - FY 2016	16	0	0	0	(5,912)	0	0	0	5,912
LIEA16 - LIHEAP - FY 2016		0	0	0	(5,912)	0	0	0	5,912
LIEA17 - LIHEAP - FY 2017	17	0	0	0	590	0	0	0	(590)
LIEA17 - LIHEAP - FY 2017		0	0	0	590	0	0	0	(590)
LIEA18 - LIHEAP - FY 2018	18	10,435,086	0	10,435,086	328,738	1,032,028	309,300	0	8,765,021
LIEA18 - LIHEAP - FY 2018		10,435,086	0	10,435,086	328,738	1,032,028	309,300	0	8,765,021
SEP015 - STATE EERGY PROGRAM - FY 2015	15	0	0	0	286	0	0	0	(286)
SEP015 - STATE EERGY PROGRAM - FY 2015		0	0	0	286	0	0	0	(286)
SEP018 - STATE ENERGY PROGRAM - FY 2018	18	243,313	0	243,313	36,629	0	0	0	206,683



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SEP018 - STATE ENERGY PROGRAM - FY 2018		243,313	0	243,313	36,629	0	0	0	206,683
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	6,969	0	6,969	2,609	0	0	0	4,360
SHOP17 - STATE HEATING OIL & PROPANE - 17		6,969	0	6,969	2,609	0	0	0	4,360
SUSPNS - SUSPENSE FILE	17	0	0	0	(214,151)	0	0	0	214,151
	18	0	0	0	424,309	0	0	0	(424,309)
SUSPNS - SUSPENSE FILE		0	0	0	210,157	0	0	0	(210,157)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	0	0	0	338	0	0	0	(338)
WAP014 - WEATHERIZATION ASSISTANCE FY14		0	0	0	338	0	0	0	(338)
WAP017 - WEATHERIZATION ASSISTANCE FY17	17	600,015	0	600,015	1,020	0	0	0	598,995
WAP017 - WEATHERIZATION ASSISTANCE FY17		600,015	0	600,015	1,020	0	0	0	598,995
WAP018 - WEATHERIZATION ASSISTANCE FY18	18	0	0	0	21,393	0	0	0	(21,393)
WAP018 - WEATHERIZATION ASSISTANCE FY18		0	0	0	21,393	0	0	0	(21,393)
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		28,787,162	(12,732)	28,774,430	3,062,423	2,610,131	458,791	9,078	22,634,007



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<u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u>									
73CJAG - CHILDREN'S JUSTICE GRANT	17	1,000	71,511	72,511	0	0	0	0	72,511
73CJAG - CHILDREN'S JUSTICE GRANT		1,000	71,511	72,511	0	0	0	0	72,511
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	17	0	0	0	(21,487)	21,487	0	0	0
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	0	0	(21,487)	21,487	0	0	0
83CJAG - CHILDREN'S JUSTICE GRANT	18	69,000	0	69,000	8,756	16,979	(8,756)	0	52,021
83CJAG - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	8,756	16,979	(8,756)	0	52,021
ABUS75 - CHILD ABUSE AND NEGLECT	17	1,000	84,685	85,685	8,750	0	0	0	76,935
ABUS75 - CHILD ABUSE AND NEGLECT		1,000	84,685	85,685	8,750	0	0	0	76,935
ABUS85 - CHILD AND ABUSE NEGLECT	18	86,381	0	86,381	0	0	0	0	86,381
ABUS85 - CHILD AND ABUSE NEGLECT		86,381	0	86,381	0	0	0	0	86,381
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	15	0	457,000	457,000	0	0	0	0	457,000
ADLG54 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	457,000	457,000	0	0	0	0	457,000
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	16	0	56,691	56,691	0	0	0	0	56,691
ADLG64 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	56,691	56,691	0	0	0	0	56,691
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM	17	0	11,118	11,118	0	0	0	0	11,118
ADLG74 - ADOPTION & LEGAL GUARDIANSHIP PROGRAM		0	11,118	11,118	0	0	0	0	11,118
ADOP81 - TITLE IV-E ADOPTIONS	18	10,700,001	0	10,700,001	2,726,090	0	0	0	7,973,910
ADOP81 - TITLE IV-E ADOPTIONS		10,700,001	0	10,700,001	2,726,090	0	0	0	7,973,910
CBCP63 - COMMUNITY BASED	16	1,000	0	1,000	(770)	0	0	0	1,770
CBCP63 - COMMUNITY BASED		1,000	0	1,000	(770)	0	0	0	1,770
CBCP73 - COMMUNITY BASED	17	200,000	0	200,000	50,000	150,000	0	0	0
CBCP73 - COMMUNITY BASED		200,000	0	200,000	50,000	150,000	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT	15	0	0	0	(2,000)	2,000	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT		0	0	0	(2,000)	2,000	0	0	0
CWEL72 - CHILD WELFARE	17	1,000	0	1,000	0	0	0	0	1,000



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CWEL72 - CHILD WELFARE		1,000	0	1,000	0	0	0	0	1,000
CWEL82 - CHILD WELFARE	18	324,541	0	324,541	0	0	0	0	324,541
CWEL82 - CHILD WELFARE		324,541	0	324,541	0	0	0	0	324,541
EVT572 - EDUCATIONAL TRAINING VOUCHERS	17	1,000	40,469	41,469	41,469	0	(32,533)	0	32,533
EVT572 - EDUCATIONAL TRAINING VOUCHERS		1,000	40,469	41,469	41,469	0	(32,533)	0	32,533
EVT582 - EDUCATIONAL TRAINING VOUCHERS	18	100,688	0	100,688	35,054	0	65,634	0	0
EVT582 - EDUCATIONAL TRAINING VOUCHERS		100,688	0	100,688	35,054	0	65,634	0	0
FAMP72 - FAMILY PRESERVATION	17	1,000	0	1,000	0	0	0	0	1,000
FAMP72 - FAMILY PRESERVATION		1,000	0	1,000	0	0	0	0	1,000
FAMP82 - FAMILY PRESERVATION	18	742,268	0	742,268	0	0	0	0	742,268
FAMP82 - FAMILY PRESERVATION		742,268	0	742,268	0	0	0	0	742,268
FOST71 - TITLE IV-E FOSTERCARE	17	0	0	0	24,158	37,246	321,728	0	(383,133)
FOST71 - TITLE IV-E FOSTERCARE		0	0	0	24,158	37,246	321,728	0	(383,133)
FOST81 - TITLE IV-E FOSTERCARE	18	49,260,704	6,670,802	55,931,506	4,701,690	12,041,422	1,797,368	794,636	36,596,390
FOST81 - TITLE IV-E FOSTERCARE		49,260,704	6,670,802	55,931,506	4,701,690	12,041,422	1,797,368	794,636	36,596,390
GAPA81 - TITLE IV-E GUARDINSHIP	18	2,800,000	0	2,800,000	1,310,514	0	3,408	0	1,486,077
GAPA81 - TITLE IV-E GUARDINSHIP		2,800,000	0	2,800,000	1,310,514	0	3,408	0	1,486,077
INDL72 - INDEPENDENT LIVING	17	1,000	0	1,000	0	0	0	0	1,000
INDL72 - INDEPENDENT LIVING		1,000	0	1,000	0	0	0	0	1,000
INDL82 - INDEPENDENT LIVING	18	1,091,992	0	1,091,992	282,233	191,000	54,558	0	564,201
INDL82 - INDEPENDENT LIVING		1,091,992	0	1,091,992	282,233	191,000	54,558	0	564,201
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		65,382,575	7,392,276	72,774,851	9,164,457	12,460,134	2,201,408	794,636	48,154,216



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	9,946	0	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		9,946	0	9,946	0	0	0	0	9,946
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	0	0	0	(4,835)	4,835	0	0	0
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION		0	0	0	(4,835)	4,835	0	0	0
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	129,781	853,220	983,002	(20,406)	0	0	0	1,003,408
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		129,781	853,220	983,002	(20,406)	0	0	0	1,003,408
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	17	3,029,793	0	3,029,793	146,193	57,858	113,656	124,027	2,588,059
71CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		3,029,793	0	3,029,793	146,193	57,858	113,656	124,027	2,588,059
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT	17	0	1,475,000	1,475,000	0	0	0	48,000	1,427,000
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	1,475,000	1,475,000	0	0	0	48,000	1,427,000
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	17	1,034,228	0	1,034,228	126,132	356,622	0	16,000	535,475
71PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		1,034,228	0	1,034,228	126,132	356,622	0	16,000	535,475
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	17	969,518	0	969,518	25,160	204,490	6,500	0	733,368
71SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		969,518	0	969,518	25,160	204,490	6,500	0	733,368
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE	17	2,018,907	0	2,018,907	133,287	300,072	0	0	1,585,547
71SPSF - DC STRATEGIC & TRIBAL INITIATIVE		2,018,907	0	2,018,907	133,287	300,072	0	0	1,585,547
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	1,100,000	1,385,130	2,485,130	266,615	341,203	0	0	1,877,313
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		1,100,000	1,385,130	2,485,130	266,615	341,203	0	0	1,877,313
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION	17	129,340	0	129,340	0	0	0	0	129,340



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72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION		129,340	0	129,340	0	0	0	0	129,340
72MHBG - STATE MH BLOCK GRANT FUNDS	17	300,000	0	300,000	131,411	133,278	0	0	35,311
72MHBG - STATE MH BLOCK GRANT FUNDS		300,000	0	300,000	131,411	133,278	0	0	35,311
81MHPH - PATH GRANT	18	237,060	62,940	300,000	42,713	0	0	25,844	231,443
81MHPH - PATH GRANT		237,060	62,940	300,000	42,713	0	0	25,844	231,443
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	117,364	0	117,364	28,148	0	0	0	89,216
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		117,364	0	117,364	28,148	0	0	0	89,216
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	18	6,343,910	0	6,343,910	1,331,202	0	0	0	5,012,708
82APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,343,910	0	6,343,910	1,331,202	0	0	0	5,012,708
82MHBG - STATE MENTAL HEALTH BLOCK GRANT	18	596,250	0	596,250	68,691	68,691	0	0	458,867
82MHBG - STATE MENTAL HEALTH BLOCK GRANT		596,250	0	596,250	68,691	68,691	0	0	458,867
89MEDI - MEDICARE	18	4,059,775	0	4,059,775	801,135	878,364	165,309	178,975	2,035,992
89MEDI - MEDICARE		4,059,775	0	4,059,775	801,135	878,364	165,309	178,975	2,035,992
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	2,818	0	2,818	0	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		2,818	0	2,818	0	0	0	0	2,818
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	0	0	0	39,949	160,051
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	0	0	0	39,949	160,051
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		20,278,689	3,776,291	24,054,980	3,075,446	2,346,159	285,465	432,795	17,915,115



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SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	0	494,707	494,707	0	0	0	0	494,707
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II		0	494,707	494,707	0	0	0	0	494,707
IMR17F - INSURANCE MARKET REFORMS GRANT	17	457,172	680,880	1,138,052	0	0	0	0	1,138,052
IMR17F - INSURANCE MARKET REFORMS GRANT		457,172	680,880	1,138,052	0	0	0	0	1,138,052
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		457,172	1,175,587	1,632,759	0	0	0	0	1,632,759



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TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER									
SLIG13 - DC FIRSTNET	13	32,000	0	32,000	0	0	0	5,000	27,000
SLIG13 - DC FIRSTNET		32,000	0	32,000	0	0	0	5,000	27,000
Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER		32,000	0	32,000	0	0	0	5,000	27,000
Grand Total		1,015,271,411	24,872,971	1,040,144,382	86,413,277	110,570,790	18,217,157	22,898,256	802,044,901

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Congressional Grants

Report:

**Federal Medicaid
Payments**



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - OFFICE ON AGING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	456,309	0	0	0	(456,309)
	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,345,115	0	2,345,115	182,725	0	0	0	2,162,391
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				2,345,115	0	2,345,115	639,034	0	0	0	1,706,081
Total BY0 - OFFICE ON AGING				2,345,115	0	2,345,115	639,034	0	0	0	1,706,081



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	18	93.778	MEDICAL ASSISTANCE PROGRAM	80,000	0	80,000	0	0	0	0	80,000
MEDICD - OAH/DHCF MEDICAID HEARING				80,000	0	80,000	0	0	0	0	80,000
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				80,000	0	80,000	0	0	0	0	80,000



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	371	0	0	0	(371)
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT				0	0	0	371	0	0	0	(371)
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(41,643)	41,643	0	0	0
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				0	0	0	(41,643)	41,643	0	0	0
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(484,606)	474,170	141,382	0	(130,946)
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				0	0	0	(484,606)	474,170	141,382	0	(130,946)
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(9,101)	0	0	0	9,101
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(9,101)	0	0	0	9,101
72MCHP - FY17 CHIP	17	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	4,749,769	0	4,749,769	9,656,538	0	0	0	(4,906,769)
72MCHP - FY17 CHIP				4,749,769	0	4,749,769	9,656,538	0	0	0	(4,906,769)
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,121,873	0	7,121,873	3,380,899	1,918,163	18,450	255,947	1,548,413
81MHIT - MEDICAID HEALTH INFORMATION TECHNOLOGY				7,121,873	0	7,121,873	3,380,899	1,918,163	18,450	255,947	1,548,413



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
81MMAD - MEDICAID ADMIN ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	68,280,191	20,527,859	88,808,050	8,874,580	31,707,417	941,062	3,239,609	44,045,382
81MMAD - MEDICAID ADMIN ENTITLEMENT				68,280,191	20,527,859	88,808,050	8,874,580	31,707,417	941,062	3,239,609	44,045,382
81MMIA - MEDICAID INDIRECT ADMIN	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,526,780	0	1,526,780	360,786	0	10,000	0	1,155,994
81MMIA - MEDICAID INDIRECT ADMIN				1,526,780	0	1,526,780	360,786	0	10,000	0	1,155,994
81MMMD - MEDICAID PROVIDER ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	2,172,795,262	0	2,172,795,262	509,537,217	262,500	0	0	1,662,995,545
81MMMD - MEDICAID PROVIDER ENTITLEMENT				2,172,795,262	0	2,172,795,262	509,537,217	262,500	0	0	1,662,995,545
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP	18	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	42,747,922	0	42,747,922	0	0	0	0	42,747,922
82MCIP - CHILDREN'S HEALTH INSURANCE PROGRAM-CHIP				42,747,922	0	42,747,922	0	0	0	0	42,747,922
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,297,221,798	20,527,859	2,317,749,657	531,275,044	34,403,893	1,110,894	3,498,697	1,747,461,129



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JA0 - DEPARTMENT OF HUMAN SERVICES											
81IDCR - FY08 INDIRECT COST RECOVERY	18	99.999	MISC.	2,627,180	0	2,627,180	560,489	0	323,079	0	1,743,612
81IDCR - FY08 INDIRECT COST RECOVERY				2,627,180	0	2,627,180	560,489	0	323,079	0	1,743,612
81JAMA - FY08 MEDICAID ADMINISTRATION	18	93.778	MEDICAL ASSISTANCE PROGRAM	12,990,054	0	12,990,054	2,975,662	536,755	0	101,000	9,376,637
81JAMA - FY08 MEDICAID ADMINISTRATION				12,990,054	0	12,990,054	2,975,662	536,755	0	101,000	9,376,637
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	57,067	0	57,067	0	0	0	0	57,067
JAMA61 - DCAS MEDICAID				57,067	0	57,067	0	0	0	0	57,067
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,939)	1,939	0	0	0
JAMA71 - MEDICAID (ACA)				0	0	0	(1,939)	1,939	0	0	0
JAMA81 - FY18 MEDICAID (ACA)	18	93.778	MEDICAL ASSISTANCE PROGRAM	15,575,261	0	15,575,261	561,838	82,707	0	81,000	14,849,716
JAMA81 - FY18 MEDICAID (ACA)				15,575,261	0	15,575,261	561,838	82,707	0	81,000	14,849,716
Total JA0 - DEPARTMENT OF HUMAN SERVICES				31,249,562	0	31,249,562	4,096,051	621,401	323,079	182,000	26,027,032



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
71JAMA - MEDICAID ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,370)	1,370	0	0	0
71JAMA - MEDICAID ENTITLEMENT				0	0	0	(1,370)	1,370	0	0	0
81IDCR - INDIRECT COST RECOVERY	18			3,176,081	0	3,176,081	168,257	232,296	1,186,336	0	1,589,192
81IDCR - INDIRECT COST RECOVERY				3,176,081	0	3,176,081	168,257	232,296	1,186,336	0	1,589,192
81JAMA - MEDICAID ENTITLEMENT	18	93.778	MEDICAL ASSISTANCE PROGRAM	7,634,213	0	7,634,213	774,406	1,710,383	193,294	48,208	4,907,922
81JAMA - MEDICAID ENTITLEMENT				7,634,213	0	7,634,213	774,406	1,710,383	193,294	48,208	4,907,922
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				10,810,294	0	10,810,294	941,292	1,944,049	1,379,630	48,208	6,497,115



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING	17	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	34,223	0	0	0	(34,223)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	34,223	0	0	0	(34,223)
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING	18	93.778	MEDICAL ASSISTANCE PROGRAM	1,430,000	0	1,430,000	201,763	437,752	10,000	15,000	765,485
81MDCD - FEDERAL MEDICAID ADMIN CLAIMING				1,430,000	0	1,430,000	201,763	437,752	10,000	15,000	765,485
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				1,430,000	0	1,430,000	235,986	471,190	10,000	15,000	697,824
Grand Total				2,343,136,769	20,527,859	2,363,664,628	537,187,406	37,440,533	2,823,602	3,743,905	1,782,469,181

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**Congressional Grants
Report:**

Private Grants



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PRIVATE GRANTS*

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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	17	0	0	0	(32,526)	0	0	0	32,526
	18	982,901	1,279,600	2,262,501	242,757	0	0	0	2,019,744
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		982,901	1,279,600	2,262,501	210,231	0	0	0	2,052,271
ROCKFL - ROCKEFELLER GRANT	18	0	0	0	36,252	0	0	0	(36,252)
ROCKFL - ROCKEFELLER GRANT		0	0	0	36,252	0	0	0	(36,252)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		982,901	1,279,600	2,262,501	246,482	0	0	0	2,016,019

**This report does not include Private Donations.*



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BD0 - OFFICE OF PLANNING									
ARTPL1 - ART PLACE AMERICA	13	10,000	0	10,000	0	0	0	0	10,000
ARTPL1 - ART PLACE AMERICA		10,000	0	10,000	0	0	0	0	10,000
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	76,098	86,098	0	0	0	15,000	71,098
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	76,098	86,098	0	0	0	15,000	71,098
Total BD0 - OFFICE OF PLANNING		20,000	76,098	96,098	0	0	0	15,000	81,098

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	17	1	0	1	0	0	0	0	1
	18	260,000	0	260,000	0	0	0	0	260,000
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		260,001	0	260,001	0	0	0	0	260,001
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT	17	0	5,200,000	5,200,000	0	0	0	0	5,200,000
EXELON - PEPCO PRIVATE GRANT - LOCAL ADULT		0	5,200,000	5,200,000	0	0	0	0	5,200,000
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		260,001	5,200,000	5,460,001	0	0	0	0	5,460,001

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FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL									
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT	18	14,409	0	14,409	0	0	0	0	14,409
ACF18P - ANNIE E. CASEY FOUNDATION PRIVATE GRANT		14,409	0	14,409	0	0	0	0	14,409
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL		14,409	0	14,409	0	0	0	0	14,409

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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP	17	0	0	0	1,984	0	0	0	(1,984)
	18	0	0	0	21,898	0	0	0	(21,898)
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP		0	0	0	23,882	0	0	0	(23,882)
000NWF - NATIONAL WILDLIFE FEDERATION	17	0	500	500	0	0	0	0	500
000NWF - NATIONAL WILDLIFE FEDERATION		0	500	500	0	0	0	0	500
000OLS - ONLINE LEARNING SPECIALIST	17	168,600	(52,309)	116,291	20,900	0	0	0	95,391
	18	0	0	0	3,751	0	0	0	(3,751)
000OLS - ONLINE LEARNING SPECIALIST		168,600	(52,309)	116,291	24,652	0	0	0	91,640
000QFI - ARABIC TEACHER	18	0	62,822	62,822	0	0	0	0	62,822
000QFI - ARABIC TEACHER		0	62,822	62,822	0	0	0	0	62,822
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES	16	0	0	0	(4,998)	0	0	0	4,998
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES		0	0	0	(4,998)	0	0	0	4,998
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	0	0	3,522	0	0	0	(3,522)
	18	0	0	0	23,478	0	0	0	(23,478)
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	0	0	27,000	0	0	0	(27,000)
0DELAC - DIRECTOR OF ELA CURRICULUM	18	0	139,200	139,200	36,815	0	0	0	102,385
0DELAC - DIRECTOR OF ELA CURRICULUM		0	139,200	139,200	36,815	0	0	0	102,385
0ELACD - ELA CURRICULUM DEVELOPERS	18	0	677,710	677,710	20,558	0	0	0	657,152
0ELACD - ELA CURRICULUM DEVELOPERS		0	677,710	677,710	20,558	0	0	0	657,152
0ELACM - ELA CURRICULUM MANAGERS	18	0	213,474	213,474	0	0	0	0	213,474
0ELACM - ELA CURRICULUM MANAGERS		0	213,474	213,474	0	0	0	0	213,474
0ELAUC - ELA UNIT CURRICULUM DEVELOPER	18	0	0	0	76,750	0	0	0	(76,750)
0ELAUC - ELA UNIT CURRICULUM DEVELOPER		0	0	0	76,750	0	0	0	(76,750)
0LEAP2 - DCPS PERSONNEL, LEAP 2	17	1,055,040	0	1,055,040	102,017	0	0	0	953,023
	18	0	0	0	34,294	0	0	0	(34,294)
0LEAP2 - DCPS PERSONNEL, LEAP 2		1,055,040	0	1,055,040	136,311	0	0	0	918,729

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OMECC - MALE EDUCATORS OF COLOR COLLECTIVE	17	60,000	(12,000)	48,000	0	0	0	0	48,000
OMECC - MALE EDUCATORS OF COLOR COLLECTIVE		60,000	(12,000)	48,000	0	0	0	0	48,000
GIANTS - GIANT	17	0	11,944	11,944	0	0	0	0	11,944
GIANTS - GIANT		0	11,944	11,944	0	0	0	0	11,944
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	18	127,600	0	127,600	0	0	0	1,177	126,423
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		127,600	0	127,600	0	0	0	1,177	126,423
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		1,411,240	1,041,341	2,452,581	340,970	0	0	1,177	2,110,435

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
DVA000 - DEPT OF VETERAN AFFAIRS	18	0	100,000	100,000	0	0	0	0	100,000
DVA000 - DEPT OF VETERAN AFFAIRS		0	100,000	100,000	0	0	0	0	100,000
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	100,000	100,000	0	0	0	0	100,000

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GE0 - DC STATE BOARD OF EDUCATION									
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.	18	0	0	0	0	0	2,000	0	(2,000)
NASBE1 - NATIONAL ASSOC. OF STATE BOARDS OF EDUC.		0	0	0	0	0	2,000	0	(2,000)
Total GE0 - DC STATE BOARD OF EDUCATION		0	0	0	0	0	2,000	0	(2,000)

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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
6P2250 - TOOK CROWELL INSTITUTE	17	0	0	0	22,450	0	0	0	(22,450)
6P2250 - TOOK CROWELL INSTITUTE		0	0	0	22,450	0	0	0	(22,450)
6P2270 - DC SCHOOL OF LAW FOUNDATION	17	0	0	0	15,422	0	0	0	(15,422)
6P2270 - DC SCHOOL OF LAW FOUNDATION		0	0	0	15,422	0	0	0	(15,422)
6P4500 - ALLIANCE FOR MINORITY	18	0	0	0	7,876	0	0	0	(7,876)
6P4500 - ALLIANCE FOR MINORITY		0	0	0	7,876	0	0	0	(7,876)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	45,749	0	0	0	(45,749)

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	0	0	0	0	0	0	0

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HC0 - DEPARTMENT OF HEALTH									
61HGLE - GILEAD SCIENCE INC	16	0	211,924	211,924	4,202	0	0	0	207,722
61HGLE - GILEAD SCIENCE INC		0	211,924	211,924	4,202	0	0	0	207,722
71HGLE - GILEAD SCIENCE INC	17	23,474	0	23,474	0	0	0	0	23,474
71HGLE - GILEAD SCIENCE INC		23,474	0	23,474	0	0	0	0	23,474
81HGLE - GILEAD SCIENCE INC	18	8,536	0	8,536	0	0	0	0	8,536
81HGLE - GILEAD SCIENCE INC		8,536	0	8,536	0	0	0	0	8,536
Total HC0 - DEPARTMENT OF HEALTH		32,010	211,924	243,934	4,202	0	0	0	239,732

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HM0 - OFFICE OF HUMAN RIGHTS									
81GULC - GEORGETOWN UNIVERSITY LAW CENTER	18	0	0	0	6,648	0	0	0	(6,648)
81GULC - GEORGETOWN UNIVERSITY LAW CENTER		0	0	0	6,648	0	0	0	(6,648)
Total HM0 - OFFICE OF HUMAN RIGHTS		0	0	0	6,648	0	0	0	(6,648)

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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
CESA17 - SES FOR LOW & MODERATE INCOME	17	0	0	0	6,912	0	0	0	(6,912)
CESA17 - SES FOR LOW & MODERATE INCOME		0	0	0	6,912	0	0	0	(6,912)
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		0	0	0	6,912	0	0	0	(6,912)

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	18	2,700	0	2,700	0	0	0	0	2,700
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		2,700	0	2,700	0	0	0	0	2,700
69SERU - ROSS UNIV SCHOOL OF MEDICINE	18	255,000	0	255,000	15,974	47,721	70,403	14,000	106,902
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	15,974	47,721	70,403	14,000	106,902
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		257,700	0	257,700	15,974	47,721	70,403	14,000	109,602
Grand Total		2,978,262	7,908,963	10,887,225	666,938	47,721	72,403	30,177	10,069,986

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