

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER



**Jeffrey S. DeWitt**  
Chief Financial Officer

JAN 23 2018

The Honorable Muriel Bowser  
Mayor of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 306  
Washington, DC 20004

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
1350 Pennsylvania Avenue, NW, Suite 504  
Washington, DC 20004

**SUBJECT: Fourth Quarter Fiscal Year 2017 Congressional Grant Report**

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2017, approved May 5, 2017 (P.L. 115-31), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2017 fourth quarter financial activity through September 30, 2017 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt". The signature is written in a cursive style.

Jeffrey S. DeWitt  
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
OFFICE OF THE CHIEF FINANCIAL OFFICER  
Office of Budget and Planning



**Gordon M. McDonald**  
Deputy Chief Financial Officer

**MEMORANDUM**

**TO: Jeffrey S. DeWitt**  
**Chief Financial Officer**

**FROM: Gordon McDonald** *Gordon McDonald*  
**Deputy Chief Financial Officer**  
**Office of Budget and Planning**

**DATE: JAN 23 2018**

**SUBJECT: Fourth Quarter Fiscal Year 2017 Congressional Grant Report**

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As required by the Consolidated Appropriations Act, 2017, approved May 5, 2017 (P.L. 115-31), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2017 fourth quarter financial activity through September 30, 2017 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer  
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning  
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

**4th Qtr. FY 2017**

**Congressional Grants**

**Report:**

**Federal Grants**



**Government of the District of Columbia**  
**Office of the Chief Financial Officer**  
**Fiscal Year 2017 Financial Status Report**  
**As of September 30, 2017**  
**FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>AA0 - OFFICE OF THE MAYOR</b>									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	15	0	0	0	(14,534)	0	0	0	14,534
	16	0	1,372,977	1,372,977	1,372,977	0	0	0	0
	17	2,500,000	(2,500,000)	0	0	0	0	0	0
<b>AMERCO - AMERICORPS COMPETITIVE PROGRAM</b>		<b>2,500,000</b>	<b>(1,127,023)</b>	<b>1,372,977</b>	<b>1,358,443</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,534</b>
ASF000 - AMERICORPS STATE FORMULA GRANT	15	0	378	378	(41,641)	0	0	0	42,019
	16	0	510,823	510,823	512,183	0	0	0	(1,360)
	17	597,057	(597,057)	0	0	0	0	0	0
<b>ASF000 - AMERICORPS STATE FORMULA GRANT</b>		<b>597,057</b>	<b>(85,856)</b>	<b>511,201</b>	<b>470,542</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,659</b>
ASFX00 - AMERICORPS FIXED AMOUNT	16	0	1,548,200	1,548,200	1,548,200	0	0	0	0
<b>ASFX00 - AMERICORPS FIXED AMOUNT</b>		<b>0</b>	<b>1,548,200</b>	<b>1,548,200</b>	<b>1,548,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	16	0	65,330	65,330	65,330	0	0	0	0
	17	288,360	(124,617)	163,743	165,108	0	0	0	(1,365)
<b>PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM</b>		<b>288,360</b>	<b>(59,287)</b>	<b>229,073</b>	<b>230,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,365)</b>
TTA000 - TRAINING & TECHNICAL ASSISTANCE	16	0	69,581	69,581	71,115	0	0	0	(1,533)
	17	0	3,162	3,162	6,606	0	0	0	(3,444)
<b>TTA000 - TRAINING &amp; TECHNICAL ASSISTANCE</b>		<b>0</b>	<b>72,744</b>	<b>72,744</b>	<b>77,721</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,977)</b>
VOL000 - VOLUNTEER GENERATION FUND	17	150,000	(93,494)	56,506	56,626	0	0	0	(120)
<b>VOL000 - VOLUNTEER GENERATION FUND</b>		<b>150,000</b>	<b>(93,494)</b>	<b>56,506</b>	<b>56,626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(120)</b>
<b>Total AA0 - OFFICE OF THE MAYOR</b>		<b>3,535,417</b>	<b>255,284</b>	<b>3,790,701</b>	<b>3,741,969</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,731</b>



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<b>AD0 - OFFICE OF THE INSPECTOR GENERAL</b>									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	16	0	0	0	(4,198)	0	0	0	4,198
	17	2,568,578	463,222	3,031,800	2,087,432	129,175	0	0	815,194
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,568,578	463,222	3,031,800	2,083,234	129,175	0	0	819,391
<b>Total AD0 - OFFICE OF THE INSPECTOR GENERAL</b>		<b>2,568,578</b>	<b>463,222</b>	<b>3,031,800</b>	<b>2,083,234</b>	<b>129,175</b>	<b>0</b>	<b>0</b>	<b>819,391</b>



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<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	525,000	0	525,000	0	0	0	0	525,000
	17	0	0	0	361,916	0	0	0	(361,916)
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		525,000	0	525,000	361,916	0	0	0	163,084
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
<b>Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER</b>		<b>525,000</b>	<b>0</b>	<b>525,000</b>	<b>361,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,084</b>



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<b>BD0 - OFFICE OF PLANNING</b>									
HISPRE - HISTROIC PRESERVATION GANT	16	281,719	49,445	331,164	331,164	0	0	0	0
	17	243,281	(3,563)	239,718	239,718	0	0	0	0
HISPRE - HISTROIC PRESERVATION GANT		525,000	45,882	570,882	570,882	0	0	0	0
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>525,000</b>	<b>45,882</b>	<b>570,882</b>	<b>570,882</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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<b>BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	(1,170,677)	57,592	57,592	0	0	0	0
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	(1,170,677)	57,592	57,592	0	0	0	0
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT	15	467,972	(467,972)	0	0	0	0	0	0
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT		467,972	(467,972)	0	0	0	0	0	0
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	877,302	(834,229)	43,073	43,073	0	0	0	0
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		877,302	(834,229)	43,073	43,073	0	0	0	0
DCW15F - DCWASA GENERATOR PROJECT	15	383,288	(348,132)	35,156	35,156	0	0	0	0
DCW15F - DCWASA GENERATOR PROJECT		383,288	(348,132)	35,156	35,156	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	1,596,774	1,049,256	2,646,030	2,644,909	0	0	0	1,121
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE		1,596,774	1,049,256	2,646,030	2,644,909	0	0	0	1,121
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE	17	3,053,000	(2,642,041)	410,959	410,959	0	0	0	0
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE		3,053,000	(2,642,041)	410,959	410,959	0	0	0	0
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	0	2,562,532	2,562,532	2,562,532	0	0	0	0
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER		0	2,562,532	2,562,532	2,562,532	0	0	0	0
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	21,376	(6,446)	14,930	14,930	0	0	0	0
HMC14F - HAZARD MITIGATION GRANT PROGRAM		21,376	(6,446)	14,930	14,930	0	0	0	0
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	21,299	(3,719)	17,580	17,580	0	0	0	0
HMG14F - HAZARD MITIGATION GRANTS PROGRAM		21,299	(3,719)	17,580	17,580	0	0	0	0
HMG15F - HMGP MANAGEMENT COSTS	15	22,884	(22,884)	0	0	0	0	0	0
HMG15F - HMGP MANAGEMENT COSTS		22,884	(22,884)	0	0	0	0	0	0
HPA14F - HAZARD MITIGATION GRANT PROG.	14	21,778	(21,778)	0	0	0	0	0	0



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(HMGP)									
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)		21,778	(21,778)	0	0	0	0	0	0
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	0	0	0	(1,250)	0	0	0	1,250
HSG10F - HOMELAND SECURITY GRANT PROGRAM		0	0	0	(1,250)	0	0	0	1,250
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	0	0	0	(395)	0	0	0	395
HSG11F - HOMELAND SECURITY GRANT PROGRAM		0	0	0	(395)	0	0	0	395
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	0	0	0	(47,558)	0	0	0	47,558
HSG12F - HOMELAND SECURITY GRANT PROGRAM		0	0	0	(47,558)	0	0	0	47,558
HSG14F - HOMELAND SECURITY PROGRAM	14	10,000,000	(9,770,882)	229,118	228,432	0	0	0	686
HSG14F - HOMELAND SECURITY PROGRAM		10,000,000	(9,770,882)	229,118	228,432	0	0	0	686
HSG15F - HOMELAND SECURITY GRANTS	15	39,249,719	(2,527,835)	36,721,884	36,721,085	0	0	0	799
HSG15F - HOMELAND SECURITY GRANTS		39,249,719	(2,527,835)	36,721,884	36,721,085	0	0	0	799
HSG16F - HOMELAND SECURITY GRANTS	16	43,958,007	(23,815,348)	20,142,659	20,141,321	0	0	0	1,338
HSG16F - HOMELAND SECURITY GRANTS		43,958,007	(23,815,348)	20,142,659	20,141,321	0	0	0	1,338
HSG17F - HOMELAND SECURITY GRANTS	17	10,000,000	(10,000,000)	0	0	0	0	0	0
HSG17F - HOMELAND SECURITY GRANTS		10,000,000	(10,000,000)	0	0	0	0	0	0
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	0	0	0	(1,093)	0	0	0	1,093
HSGP9F - HOMELAND SECURITY GRANT PROGRAM		0	0	0	(1,093)	0	0	0	1,093
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	30,489	(30,489)	0	0	0	0	0	0
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO		30,489	(30,489)	0	0	0	0	0	0
JSN17F - JANUARY 2016 SNOWSTORM	17	0	17,661,718	17,661,718	17,583,113	0	0	0	78,605
JSN17F - JANUARY 2016 SNOWSTORM		0	17,661,718	17,661,718	17,583,113	0	0	0	78,605
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	(128,916)	5,634	5,634	0	0	0	0
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	(128,916)	5,634	5,634	0	0	0	0
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14	300,000	(226,258)	73,742	2,049	0	0	0	71,693
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM		300,000	(226,258)	73,742	2,049	0	0	0	71,693
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	265,753	(255,442)	10,311	10,311	0	0	0	0



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NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		265,753	(255,442)	10,311	10,311	0	0	0	0
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	500,000	(17,982)	482,018	482,018	0	0	0	0
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		500,000	(17,982)	482,018	482,018	0	0	0	0
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	500,000	(500,000)	0	0	0	0	0	0
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		500,000	(500,000)	0	0	0	0	0	0
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	21,857	(21,857)	0	0	0	0	0	0
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		21,857	(21,857)	0	0	0	0	0	0
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	168,750	(168,750)	0	0	0	0	0	0
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		168,750	(168,750)	0	0	0	0	0	0
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	592,500	(433,149)	159,351	159,351	0	0	0	0
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		592,500	(433,149)	159,351	159,351	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM	14	0	5,607,956	5,607,956	5,607,956	0	0	0	0
STC14F - SECURING THE CITIES PROGRAM		0	5,607,956	5,607,956	5,607,956	0	0	0	0
STC15F - SECURING THE CITIES PROGRAM	15	6,000,000	(229,216)	5,770,784	5,770,784	0	0	0	0
STC15F - SECURING THE CITIES PROGRAM		6,000,000	(229,216)	5,770,784	5,770,784	0	0	0	0
STC16F - SECURING THE CITIES PROGRAM	16	6,000,000	(5,160,465)	839,535	839,535	0	0	0	0
STC16F - SECURING THE CITIES PROGRAM		6,000,000	(5,160,465)	839,535	839,535	0	0	0	0
STC17F - SECURING THE CITIES PROGRAM	17	6,000,000	(6,000,000)	0	0	0	0	0	0
STC17F - SECURING THE CITIES PROGRAM		6,000,000	(6,000,000)	0	0	0	0	0	0
WAS15F - DCWASA INSTALLATION	15	415,285	(370,864)	44,421	44,421	0	0	0	0
WAS15F - DCWASA INSTALLATION		415,285	(370,864)	44,421	44,421	0	0	0	0
<b>Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT</b>		<b>131,830,852</b>	<b>(38,293,870)</b>	<b>93,536,981</b>	<b>93,332,441</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>204,540</b>



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<b><u>BX0 - COMMISSION ON ARTS &amp; HUMANITIES</u></b>									
AED17F - ARTS EDUCATION	17	46,000	100	46,100	46,100	0	0	0	0
AED17F - ARTS EDUCATION		46,000	100	46,100	46,100	0	0	0	0
AIU17F - ARTS IN UNDERSERVED COMMUNITIES	17	112,500	7,600	120,100	119,979	0	0	0	121
AIU17F - ARTS IN UNDERSERVED COMMUNITIES		112,500	7,600	120,100	119,979	0	0	0	121
BSP17F - BASIC STATE PLAN	17	533,400	20,600	554,000	553,657	0	0	0	343
BSP17F - BASIC STATE PLAN		533,400	20,600	554,000	553,657	0	0	0	343
<b>Total BX0 - COMMISSION ON ARTS &amp; HUMANITIES</b>		<b>691,900</b>	<b>28,300</b>	<b>720,200</b>	<b>719,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464</b>



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<b>BY0 - OFFICE ON AGING</b>									
3B1320 - SUPPORT SERVICES	17	1,728,330	(384,895)	1,343,435	1,343,435	0	0	0	0
3B1320 - SUPPORT SERVICES		1,728,330	(384,895)	1,343,435	1,343,435	0	0	0	0
3C1712 - CONGREGATE MEALS	17	2,177,988	(128,227)	2,049,761	2,049,761	0	0	0	0
3C1712 - CONGREGATE MEALS		2,177,988	(128,227)	2,049,761	2,049,761	0	0	0	0
3C1713 - HOME BOUND MEALS	11	0	0	0	0	15,111	0	0	(15,111)
	17	1,075,581	(303,392)	772,189	770,592	0	0	0	1,597
3C1713 - HOME BOUND MEALS		1,075,581	(303,392)	772,189	770,592	15,111	0	0	(13,514)
3E1719 - FAMILY CAREGIVERS PROGRAM	12	0	0	0	0	3,600	0	0	(3,600)
	17	723,622	(196,192)	527,430	526,408	0	0	0	1,022
3E1719 - FAMILY CAREGIVERS PROGRAM		723,622	(196,192)	527,430	526,408	3,600	0	0	(2,578)
3F1717 - PREVENTIVE HEALTH	17	98,653	(38,075)	60,578	60,578	0	0	0	0
3F1717 - PREVENTIVE HEALTH		98,653	(38,075)	60,578	60,578	0	0	0	0
7A1715 - OMBUDSMAN ACTIVITY	17	79,350	(278)	79,072	79,072	0	0	0	0
7A1715 - OMBUDSMAN ACTIVITY		79,350	(278)	79,072	79,072	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION	17	23,843	(131)	23,712	23,712	0	0	0	0
7B1716 - ELDER ABUSE PREVENTION		23,843	(131)	23,712	23,712	0	0	0	0
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	349,031	240,426	589,457	365,125	0	0	0	224,332
ALZ901 - ALZHEIMERS DISEASE INITIATIVE		349,031	240,426	589,457	365,125	0	0	0	224,332
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	14	0	40,290	40,290	30,282	0	0	0	10,008
DCLRP1 - DC LIFESPAN RESPITE PROGRAM		0	40,290	40,290	30,282	0	0	0	10,008
DCUSDA - COMMODITY ASSISTANCE PROGRAM	17	434,691	(43,873)	390,818	390,818	0	0	0	0
DCUSDA - COMMODITY ASSISTANCE PROGRAM		434,691	(43,873)	390,818	390,818	0	0	0	0
MIPADR - MEDICARE IMPROVEMENTS	15	0	10,207	10,207	10,207	0	0	0	0
MIPADR - MEDICARE IMPROVEMENTS		0	10,207	10,207	10,207	0	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	15	0	14,427	14,427	14,427	0	0	0	0
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS		0	14,427	14,427	14,427	0	0	0	0
MIPPA - MEDICARE IMPROVEMENT	15	0	4,128	4,128	4,128	0	0	0	0



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MIPPAA - MEDICARE IMPROVEMENT		0	4,128	4,128	4,128	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM	17	653,678	0	653,678	653,678	0	0	0	0
NSIP01 - ELDERLY NUTRITION PROGRAM		653,678	0	653,678	653,678	0	0	0	0
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	144,038	0	144,038	134,403	0	0	0	9,635
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM		144,038	0	144,038	134,403	0	0	0	9,635
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	17	80,946	0	80,946	70,536	0	0	0	10,411
	18	161,893	0	161,893	25,955	0	0	0	135,938
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		242,840	0	242,840	96,491	0	0	0	146,349
<b>Total BY0 - OFFICE ON AGING</b>		<b>7,731,644</b>	<b>(785,585)</b>	<b>6,946,060</b>	<b>6,553,117</b>	<b>18,711</b>	<b>0</b>	<b>0</b>	<b>374,232</b>



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<b>CB0 - OFFICE OF THE ATTORNEY GENERAL</b>									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	17	100,000	(3,739)	96,261	96,261	0	0	0	0
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	(3,739)	96,261	96,261	0	0	0	0
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	16	0	0	0	(1,906)	0	0	0	1,906
	17	54,493	(20,785)	33,708	33,708	0	0	0	0
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		54,493	(20,785)	33,708	31,802	0	0	0	1,906
7BJA01 - BJA - SMART PROSECUTION GRANT	17	0	38,215	38,215	38,215	0	0	0	0
7BJA01 - BJA - SMART PROSECUTION GRANT		0	38,215	38,215	38,215	0	0	0	0
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	16	0	0	0	(88,392)	0	0	0	88,392
	17	21,017,554	(3,619,492)	17,398,062	17,398,062	0	0	0	0
	99	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,017,554	(3,619,492)	17,398,062	17,309,670	0	922,243	0	(833,851)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	16	0	0	0	(22,729)	0	0	0	22,729
	17	1,398,403	(458,247)	940,157	940,157	0	0	0	0
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,398,403	(458,247)	940,157	917,428	0	0	0	22,729
<b>Total CB0 - OFFICE OF THE ATTORNEY GENERAL</b>		<b>22,570,451</b>	<b>(4,064,049)</b>	<b>18,506,402</b>	<b>18,393,374</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,028</b>



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<b>CE0 - DC PUBLIC LIBRARY</b>									
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	15	0	0	0	(28)	0	0	0	28
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(28)	0	0	0	28
62LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	16	924,058	7,304	931,362	931,362	0	0	0	0
62LSTA - LIBRARY SERVICES & TECHNOLOGY ACT		924,058	7,304	931,362	931,362	0	0	0	0
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS	17	0	8,420	8,420	8,420	0	0	0	0
73NLML - NATIONAL LEADERSHIP GRANT - MEMORY LABS		0	8,420	8,420	8,420	0	0	0	0
<b>Total CE0 - DC PUBLIC LIBRARY</b>		<b>924,058</b>	<b>15,724</b>	<b>939,782</b>	<b>939,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>





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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
110JOB - JOB CORPS	99	0	0	0	0	0	1,250	0	(1,250)
<b>110JOB - JOB CORPS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250</b>	<b>0</b>	<b>(1,250)</b>
121CES - CES/LMI	16	0	0	0	(105)	0	0	0	105
	17	102,369	(1,969)	100,400	94,818	0	0	0	5,582
	99	0	0	0	0	0	7,250	0	(7,250)
<b>121CES - CES/LMI</b>		<b>102,369</b>	<b>(1,969)</b>	<b>100,400</b>	<b>94,713</b>	<b>0</b>	<b>7,250</b>	<b>0</b>	<b>(1,563)</b>
122LES - LAUS/LMI	16	0	0	0	(1,641)	0	0	0	1,641
	17	104,763	(6,029)	98,734	99,703	0	0	0	(969)
	99	0	0	0	0	0	3,660	0	(3,660)
<b>122LES - LAUS/LMI</b>		<b>104,763</b>	<b>(6,029)</b>	<b>98,734</b>	<b>98,062</b>	<b>0</b>	<b>3,660</b>	<b>0</b>	<b>(2,988)</b>
123OES - OES/LMI	16	0	0	0	6,139	0	0	0	(6,139)
	17	226,245	(44,645)	181,600	207,031	0	0	0	(25,431)
<b>123OES - OES/LMI</b>		<b>226,245</b>	<b>(44,645)</b>	<b>181,600</b>	<b>213,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(31,570)</b>
124ES2 - ES-202 REPORT	16	0	0	0	15,018	0	0	0	(15,018)
	17	257,074	25,625	282,699	283,949	0	0	0	(1,250)
<b>124ES2 - ES-202 REPORT</b>		<b>257,074</b>	<b>25,625</b>	<b>282,699</b>	<b>298,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(16,267)</b>
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	0	0	746	0	(746)
<b>155LMI - STATE/LOCAL PLANNING (JTPA/LMI)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>746</b>	<b>0</b>	<b>(746)</b>
161OES - ALC/OES	99	0	0	0	0	0	2,881	0	(2,881)
<b>161OES - ALC/OES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,881</b>	<b>0</b>	<b>(2,881)</b>
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	0	0	4,000	0	(4,000)
<b>164ALC - ALIEN LABOR CERTIFICATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>(4,000)</b>
1STOPY - WORKFORCE INFORMATION	15	0	0	0	208	0	0	0	(208)
	16	273,993	11,192	285,185	285,185	0	0	0	0
	17	64,620	(12,730)	51,890	51,890	0	0	0	0
<b>1STOPY - WORKFORCE INFORMATION</b>		<b>338,613</b>	<b>(1,537)</b>	<b>337,076</b>	<b>337,283</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(208)</b>
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	16	1	16,688	16,689	16,689	0	0	0	0



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	17	237,433	(30,499)	206,935	206,935	0	0	0	0
	99	0	0	0	0	0	9,463	0	(9,463)
<b>202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE</b>		<b>237,434</b>	<b>(13,811)</b>	<b>223,624</b>	<b>223,624</b>	<b>0</b>	<b>9,463</b>	<b>0</b>	<b>(9,463)</b>
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	16	140,076	(109,859)	30,217	30,217	0	0	0	0
	17	459,934	(181,491)	278,443	278,443	0	0	0	0
	99	0	0	0	0	0	578	0	(578)
<b>203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM</b>		<b>600,010</b>	<b>(291,351)</b>	<b>308,660</b>	<b>308,660</b>	<b>0</b>	<b>578</b>	<b>0</b>	<b>(578)</b>
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	0	0	2,000	0	(2,000)
	99	0	0	0	0	0	1,585	0	(1,585)
<b>2050ES - EMPLOYMENT SERVICES PROGRAM</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,585</b>	<b>0</b>	<b>(3,585)</b>
2100UI - UI	00	0	0	0	0	0	8	0	(8)
	01	0	0	0	0	0	(8)	0	8
	99	0	0	0	0	0	(187,894)	0	187,894
<b>2100UI - UI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(187,894)</b>	<b>0</b>	<b>187,894</b>
216STP - ONE STOP-LMI	98	0	0	0	0	0	9,320	0	(9,320)
	99	0	0	0	0	0	29,578	0	(29,578)
<b>216STP - ONE STOP-LMI</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,898</b>	<b>0</b>	<b>(38,898)</b>
220STP - ONE STP OES	98	0	0	0	0	0	750	0	(750)
<b>220STP - ONE STP OES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750</b>	<b>0</b>	<b>(750)</b>
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	16	0	0	0	(3,440)	0	0	0	3,440
	17	568,451	(89,751)	478,700	478,700	0	0	0	0
	99	0	0	0	0	0	2,197	0	(2,197)
<b>645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO</b>		<b>568,451</b>	<b>(89,751)</b>	<b>478,700</b>	<b>475,260</b>	<b>0</b>	<b>2,197</b>	<b>0</b>	<b>1,243</b>
APPREN - REGISTERED APPRENTICESHIP	16	0	82,552	82,552	82,552	0	0	0	0
<b>APPREN - REGISTERED APPRENTICESHIP</b>		<b>0</b>	<b>82,552</b>	<b>82,552</b>	<b>82,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EDWAA3 - EDWAA	98	0	0	0	0	0	22,441	0	(22,441)
	99	0	0	0	0	0	31,000	0	(31,000)
<b>EDWAA3 - EDWAA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,441</b>	<b>0</b>	<b>(53,441)</b>
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	15	0	0	0	(63,763)	0	0	0	63,763



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ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	16	2,391,669	(732,934)	1,658,736	1,658,736	0	0	0	0
	17	522,118	144,766	666,885	666,885	0	0	0	0
<b>ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER</b>		<b>2,913,788</b>	<b>(588,167)</b>	<b>2,325,621</b>	<b>2,261,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,763</b>
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	14	0	0	0	14	0	0	0	(14)
	15	0	6,181	6,181	6,181	0	0	0	0
	16	10,000	(9,963)	37	37	0	0	0	0
	17	35,578	(35,578)	0	0	0	0	0	0
<b>FLCWFY - FOREIGN LABOR CERTIFICATION WORKER</b>		<b>45,578</b>	<b>(39,359)</b>	<b>6,218</b>	<b>6,232</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14)</b>
JTPA2A - JTPA II-A	97	0	0	0	0	0	(223,064)	0	223,064
	98	0	0	0	0	0	94,543	0	(94,543)
	99	0	0	0	0	0	53,007	0	(53,007)
<b>JTPA2A - JTPA II-A</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(75,514)</b>	<b>0</b>	<b>75,514</b>
JTPA2B - JTPA II-B	98	0	0	0	0	0	750	0	(750)
	99	0	0	0	0	0	1,068	0	(1,068)
<b>JTPA2B - JTPA II-B</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,818</b>	<b>0</b>	<b>(1,818)</b>
JTPA2C - JTPA II-C	98	0	0	0	0	0	5,351	0	(5,351)
	99	0	0	0	0	0	(2,351)	0	2,351
<b>JTPA2C - JTPA II-C</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>(3,000)</b>
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	15	0	69,975	69,975	69,975	0	0	0	0
<b>NRATAT - NRA TECHNICAL ASSISTANCE TRAINING</b>		<b>0</b>	<b>69,975</b>	<b>69,975</b>	<b>69,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
REED12 - REED ACT GRANT	12	1,700,000	(1,320,789)	379,211	379,211	0	0	0	0
<b>REED12 - REED ACT GRANT</b>		<b>1,700,000</b>	<b>(1,320,789)</b>	<b>379,211</b>	<b>379,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA	15	0	0	0	(68,436)	0	0	0	68,436
	16	653,426	(260,856)	392,569	392,569	0	0	0	0
	17	163,620	266,202	429,821	429,821	0	0	0	0
<b>RESREA - REEMPLOYMENT AND ASSESSMENT SERVICES REA</b>		<b>817,045</b>	<b>5,345</b>	<b>822,391</b>	<b>753,954</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,436</b>
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	15	0	0	0	(19,413)	0	0	0	19,413
	16	380,158	13,316	393,475	375,697	0	0	0	17,777
	17	125,070	0	125,070	152,123	0	0	0	(27,053)



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SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		505,228	13,316	518,545	508,407	0	0	0	10,138
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	559,290	(506,542)	52,748	45,420	0	0	0	7,328
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		559,290	(506,542)	52,748	45,420	0	0	0	7,328
TAAPRG - TAA TRAINING PROGRAM	15	187,077	(153,022)	34,055	33,525	0	0	0	530
	16	200,000	(200,000)	0	0	0	0	0	0
TAAPRG - TAA TRAINING PROGRAM		387,077	(353,022)	34,055	33,525	0	0	0	530
UI21PY - UNEMPLOYMENT INSURANCE STATE	16	1	0	1	(57,510)	0	0	0	57,511
	17	9,821,499	365,105	10,186,604	10,186,604	0	0	0	0
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,821,500	365,105	10,186,605	10,129,094	0	0	0	57,511
UI22PY - UNEMPLOYMENT INSURANCE	16	100,000	88,836	188,836	188,836	0	0	0	0
	17	141,794	(141,794)	0	0	0	0	0	0
UI22PY - UNEMPLOYMENT INSURANCE		241,794	(52,958)	188,836	188,836	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	14	0	0	0	1,365	0	0	0	(1,365)
	15	453,085	86,560	539,645	463,423	0	0	0	76,222
	16	1,000,000	(933,984)	66,016	66,016	0	0	0	0
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		1,453,085	(847,424)	605,661	530,804	0	0	0	74,857
WADLFY - WIA ADULT LOCAL-FY	16	416,518	(416,518)	0	(30,987)	0	0	0	30,987
	17	1,668,337	367,424	2,035,761	2,035,761	0	0	0	0
WADLFY - WIA ADULT LOCAL-FY		2,084,854	(49,094)	2,035,761	2,004,773	0	0	0	30,987
WADLPY - WIA ADULT LOCAL-PY	15	0	0	0	(16,769)	0	0	0	16,769
	16	165,782	15,644	181,427	181,427	0	0	0	0
	17	183,753	(183,753)	0	0	0	0	0	0
WADLPY - WIA ADULT LOCAL-PY		349,535	(168,108)	181,427	164,658	0	0	0	16,769
WADSFY - WIA ADULT STATE-FY	15	0	85,550	85,550	85,550	0	0	0	0
	16	10,000	101,972	111,972	111,972	0	0	0	0
	17	245,501	(235,155)	10,346	10,346	0	0	0	0
WADSFY - WIA ADULT STATE-FY		255,501	(47,633)	207,868	207,868	0	0	0	0
WADSPY - WIA ADULT STATE-PY	15	0	17,714	17,714	17,714	0	0	0	0
	16	17,714	(17,657)	56	56	0	0	0	0



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WADSPY - WIA ADULT STATE-PY	17	17,714	(17,714)	0	0	0	0	0	0
WADSPY - WIA ADULT STATE-PY		35,427	(17,657)	17,770	17,770	0	0	0	0
WDSLFF - WIA DISLOCATED WORKER LOCAL-FY	15	1,103,825	(1,103,825)	0	(95,780)	0	0	0	95,780
	16	1,703,817	915,863	2,619,681	2,619,681	0	0	0	0
	17	1,703,825	(1,284,658)	419,167	419,167	0	0	0	0
WDSLFF - WIA DISLOCATED WORKER LOCAL-FY		4,511,468	(1,472,620)	3,038,848	2,943,068	0	0	0	95,780
WDSLPPY - WIA DISLOCATED WORKER LOCAL-PY	14	0	0	0	(1,495)	0	0	0	1,495
	15	0	239,211	239,211	238,895	0	0	0	316
	16	288,657	(226,143)	62,514	62,514	0	0	0	0
	17	282,521	(282,521)	0	0	0	0	0	0
WDSLPPY - WIA DISLOCATED WORKER LOCAL-PY		571,178	(269,453)	301,725	299,915	0	0	0	1,810
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	15	0	0	0	(6,339)	0	0	0	6,339
	16	394,170	(394,170)	0	(2,599)	0	0	0	2,599
	17	642,538	(515,122)	127,416	127,416	0	0	0	0
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		1,036,708	(909,293)	127,416	118,477	0	0	0	8,938
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	15	0	0	0	(608)	0	0	0	608
	16	132,214	22,937	155,151	155,151	0	0	0	0
	17	132,214	(132,214)	0	0	0	0	0	0
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		264,428	(109,277)	155,151	154,543	0	0	0	608
WDSSFY - WIA DISLOCATED WORKER STATE-FY	15	10,000	(10,000)	0	(108)	0	0	0	108
	16	10,001	192,766	202,767	202,767	0	0	0	0
	17	253,624	(253,624)	0	0	0	0	0	0
WDSSFY - WIA DISLOCATED WORKER STATE-FY		273,625	(70,858)	202,767	202,659	0	0	0	108
WDSSPY - WIA DISLOCATED WORKER STATE-PY	15	10,000	41,057	51,057	51,057	0	0	0	0
	16	58,444	(57,258)	1,186	1,186	0	0	0	0
	17	59,524	(59,524)	0	0	0	0	0	0
WDSSPY - WIA DISLOCATED WORKER STATE-PY		127,968	(75,725)	52,243	52,243	0	0	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	17	66,396	(16,802)	49,594	49,594	0	0	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		66,396	(16,802)	49,594	49,594	0	0	0	0



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WTW008 - WELFARE TO WORK	98	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK		0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	13	0	0	0	(16,762)	0	0	0	16,762
WYTLPY - WIA YOUTH LOCAL-PY		0	0	0	(16,762)	0	0	0	16,762
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	14	2,021,595	0	2,021,595	995,001	0	0	0	1,026,594
	15	2,126,084	(364,340)	1,761,744	1,717,683	0	0	0	44,061
	16	531,521	47,426	578,947	578,947	0	0	0	0
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		4,679,200	(316,913)	4,362,287	3,291,631	0	0	0	1,070,655
WYTSPY - WIA YOUTH STATE-PY	15	10,000	134,287	144,287	144,287	0	0	0	0
	16	203,871	(152,012)	51,859	51,859	0	0	0	0
WYTSPY - WIA YOUTH STATE-PY		213,871	(17,725)	196,146	196,146	0	0	0	0
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>35,349,506</b>	<b>(7,136,593)</b>	<b>28,212,912</b>	<b>26,726,192</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,486,721</b>



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<b>DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	(87,694)	0	(32,369)	0	120,063
	12	0	0	0	(377,938)	0	0	0	377,938
	13	0	0	0	(954,269)	0	119,012	0	835,257
	14	0	0	0	(818,433)	0	0	0	818,433
	15	0	0	0	(1,373,089)	0	547	0	1,372,542
	16	0	0	0	1,061,042	0	0	0	(1,061,042)
	17	42,134,579	(10,840,968)	31,293,611	31,293,611	0	0	0	0
00CDBG - COMM DEVELOPMENT BLOCK GRANT		42,134,579	(10,840,968)	31,293,611	28,743,232	0	87,189	0	2,463,190
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	14	0	0	0	(153,404)	0	0	0	153,404
	15	0	0	0	(133,411)	0	2,730	0	130,681
	16	0	0	0	550,129	0	0	0	(550,129)
	17	11,619,289	(6,788,643)	4,830,645	4,567,331	0	0	0	263,314
00HOME - HOMES		11,619,289	(6,788,643)	4,830,645	4,830,645	0	(84,132)	14,000	70,132
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
	16	0	0	0	(5,000)	0	0	0	5,000
00LEAD - LEAD HAZARD REDUCTION		0	0	0	(5,000)	0	(3,277)	0	8,277
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES	16	0	563,474	563,474	291,827	0	0	0	271,647
02LEAD - LEAD HAZARD CONTROL AND HEALTHY HOMES		0	563,474	563,474	291,827	0	0	0	271,647
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS	16	0	3,826,655	3,826,655	3,826,655	0	0	0	0
CDBGEG - COMMUNITY DEVELOPMENT BLOCK GRANTS		0	3,826,655	3,826,655	3,826,655	0	0	0	0
HHOMES - HEALTHY HOMES	16	0	9,069	9,069	9,069	0	0	0	0



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HHOMES - HEALTHY HOMES		0	9,069	9,069	9,069	0	0	0	0
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM	16	0	836,817	836,817	836,817	0	0	0	0
HOMEIP - HOME INVESTMENT PARTNERSHIPS PROGRAM		0	836,817	836,817	836,817	0	0	0	0
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN	14	0	0	0	276,647	0	0	0	(276,647)
LHRDGP - LEAD HAZARD REDUCTION DEMONSTRATION GRAN		0	0	0	276,647	0	0	0	(276,647)
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
<b>Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT</b>		<b>53,753,868</b>	<b>(12,393,597)</b>	<b>41,360,271</b>	<b>38,809,892</b>	<b>0</b>	<b>0</b>	<b>91,000</b>	<b>2,459,379</b>





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<b>DH0 - PUBLIC SERVICE COMMISSION</b>									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	16	136,503	0	136,503	60,489	0	0	0	76,013
	17	414,987	0	414,987	414,987	0	0	0	0
	99	0	0	0	0	0	(20,000)	0	20,000
<b>199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY</b>		<b>551,489</b>	<b>0</b>	<b>551,489</b>	<b>475,476</b>	<b>0</b>	<b>(20,000)</b>	<b>0</b>	<b>96,013</b>
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
<b>NOGRNT - NO GRANT INFORMATION AVAILABLE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>(20,000)</b>
<b>Total DH0 - PUBLIC SERVICE COMMISSION</b>		<b>551,489</b>	<b>0</b>	<b>551,489</b>	<b>475,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,013</b>



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<b>DL0 - BOARD OF ELECTIONS</b>									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	1,350,843	1,350,843	1,350,843	0	0	0	0
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	1,350,843	1,350,843	1,350,843	0	0	0	0
<b>Total DL0 - BOARD OF ELECTIONS</b>		<b>0</b>	<b>1,350,843</b>	<b>1,350,843</b>	<b>1,350,843</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>DS0 - REPAYMENT OF LOANS AND INTEREST</b>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,262,177	0	18,262,177	18,131,669	0	0	0	130,508
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,262,177	0	18,262,177	18,131,669	0	0	0	130,508
<b>Total DS0 - REPAYMENT OF LOANS AND INTEREST</b>		<b>18,262,177</b>	<b>0</b>	<b>18,262,177</b>	<b>18,131,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,508</b>



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<b>EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>									
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM	15	0	1,423,110	1,423,110	1,423,110	0	0	0	0
00BOAT - BOATING INFRASTRUCTURE GRANT PROGRAM		0	1,423,110	1,423,110	1,423,110	0	0	0	0
00WCMF - WASHINGTON CHANNEL MOORING FIELD	15	0	100,000	100,000	100,000	0	0	0	0
00WCMF - WASHINGTON CHANNEL MOORING FIELD		0	100,000	100,000	100,000	0	0	0	0
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
	17	1,104,460	(1,104,460)	0	0	0	0	0	0
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		1,104,460	(1,104,460)	0	0	3,205	0	0	(3,205)
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	16	113,718	5,410	119,127	119,127	0	0	0	0
	17	538,312	(213,552)	324,760	324,760	0	0	0	0
CL0682 - WALTER REED AMC		652,030	(208,143)	443,887	443,887	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
MARINA - YARDS MARINA DEVELOPMENT	15	0	1,167,586	1,167,586	1,167,586	0	0	0	0
MARINA - YARDS MARINA DEVELOPMENT		0	1,167,586	1,167,586	1,167,586	0	0	0	0
<b>Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV</b>		<b>1,756,490</b>	<b>1,378,093</b>	<b>3,134,583</b>	<b>3,134,583</b>	<b>3,205</b>	<b>0</b>	<b>0</b>	<b>(3,205)</b>



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<b>EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>									
DCFAST - FAST GRANT	16	10,000	(10,000)	0	0	0	0	0	0
	17	153,336	(153,336)	0	0	0	0	0	0
DCFAST - FAST GRANT		163,336	(163,336)	0	0	0	0	0	0
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	16	35,069	(35,069)	0	(4,317)	0	0	0	4,317
	17	380,256	6,630	386,886	386,886	0	0	0	0
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		415,325	(28,439)	386,886	382,569	0	0	0	4,317
SIADSB - STARTUP IN A DAY	16	0	49,999	49,999	49,999	0	0	0	0
SIADSB - STARTUP IN A DAY		0	49,999	49,999	49,999	0	0	0	0
<b>Total EN0 - DEPT OF SMALL &amp; LOCAL BUSINESS DEVELOPMT</b>		<b>578,662</b>	<b>(141,777)</b>	<b>436,885</b>	<b>432,568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,317</b>



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<b>FA0 - METROPOLITAN POLICE DEPARTMENT</b>									
BOS16F - BOATING SAFETY	16	300,000	440,921	740,921	740,921	0	0	0	0
BOS16F - BOATING SAFETY		300,000	440,921	740,921	740,921	0	0	0	0
BOS17F - BOATING SAFETY	17	969,242	(969,242)	0	0	0	0	0	0
BOS17F - BOATING SAFETY		969,242	(969,242)	0	0	0	0	0	0
COP14F - COPS HIRING PROGRAM GRANT	14	203,432	(179,846)	23,585	23,585	0	0	0	0
COP14F - COPS HIRING PROGRAM GRANT		203,432	(179,846)	23,585	23,585	0	0	0	0
COP15F - COPS HIRING PROGRAM	15	440,004	664,623	1,104,627	1,104,627	0	0	0	0
COP15F - COPS HIRING PROGRAM		440,004	664,623	1,104,627	1,104,627	0	0	0	0
COP16F - COPS HIRING PROGRAM FY16	16	0	721,071	721,071	721,071	0	0	0	0
COP16F - COPS HIRING PROGRAM FY16		0	721,071	721,071	721,071	0	0	0	0
COP17F - COPS HIRING PROGRAM	17	0	265,596	265,596	265,596	0	0	0	0
COP17F - COPS HIRING PROGRAM		0	265,596	265,596	265,596	0	0	0	0
GVI17F - DC - GUN VIOLENCE INITIATIVE	17	0	231,344	231,344	231,344	0	0	0	0
GVI17F - DC - GUN VIOLENCE INITIATIVE		0	231,344	231,344	231,344	0	0	0	0
MCS15F - MOTOR CARRIER SAFETY	15	512,183	(512,183)	0	0	0	0	0	0
MCS15F - MOTOR CARRIER SAFETY		512,183	(512,183)	0	0	0	0	0	0
MCS16F - MOTOR CARRIER SAFETY	16	240,000	463,724	703,724	703,724	0	0	0	0
MCS16F - MOTOR CARRIER SAFETY		240,000	463,724	703,724	703,724	0	0	0	0
MCS17F - MOTOR CARRIER SAFETY	17	564,600	(564,600)	0	0	0	0	0	0
MCS17F - MOTOR CARRIER SAFETY		564,600	(564,600)	0	0	0	0	0	0
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	16	0	632,018	632,018	631,145	0	0	0	873
NCH16F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		0	632,018	632,018	631,145	0	0	0	873
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	17	0	28,292	28,292	28,292	0	0	0	0
NCH17F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.		0	28,292	28,292	28,292	0	0	0	0
<b>Total FA0 - METROPOLITAN POLICE DEPARTMENT</b>		<b>3,229,460</b>	<b>1,221,718</b>	<b>4,451,178</b>	<b>4,450,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873</b>



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<b>FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>									
AFG15F - FY 2015 ASSISTANCE TO FIREFIGHTERS GRANT	15	0	1,085,403	1,085,403	1,085,403	0	0	0	0
AFG15F - FY 2015 ASSISTANCE TO FIREFIGHTERS GRANT		0	1,085,403	1,085,403	1,085,403	0	0	0	0
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	3,022,145	(31,923)	2,990,221	2,990,221	0	0	0	0
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		3,022,145	(31,923)	2,990,221	2,990,221	0	0	0	0
SSO16F - FY16 DCFEMS - STATE SAFETY OVERSIGHT	16	0	277,598	277,598	277,598	0	0	0	0
SSO16F - FY16 DCFEMS - STATE SAFETY OVERSIGHT		0	277,598	277,598	277,598	0	0	0	0
<b>Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES</b>		<b>3,022,145</b>	<b>1,331,078</b>	<b>4,353,222</b>	<b>4,353,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>									
AJR16F - AUTOMATION OF JUSTICE REPORTING	16	0	140,675	140,675	140,675	0	0	0	0
AJR16F - AUTOMATION OF JUSTICE REPORTING		0	140,675	140,675	140,675	0	0	0	0
<b>Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</b>		<b>0</b>	<b>140,675</b>	<b>140,675</b>	<b>140,675</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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<b>FK0 - D.C. NATIONAL GUARD</b>									
ASA17F - ADMINISTRATIVE SERVICES ACTIVITIES	17	200,000	(40,000)	160,000	137,590	0	0	0	22,410
ASA17F - ADMINISTRATIVE SERVICES ACTIVITIES		200,000	(40,000)	160,000	137,590	0	0	0	22,410
ATP14F - ANTI-TERRORISM PROGRAM	14	0	0	0	1	0	0	0	(1)
ATP14F - ANTI-TERRORISM PROGRAM		0	0	0	1	0	0	0	(1)
ATP15F - ANTI-TERRORISM PROGRAM	15	0	0	0	(315)	0	0	0	315
ATP15F - ANTI-TERRORISM PROGRAM		0	0	0	(315)	0	0	0	315
ATP16F - ANTI-TERRORISM PROGRAM	16	0	0	0	2,483	0	0	0	(2,483)
ATP16F - ANTI-TERRORISM PROGRAM		0	0	0	2,483	0	0	0	(2,483)
ATP17F - ANTI-TERRORISM PROGRAM	17	99,800	15,200	115,000	98,190	0	0	0	16,810
ATP17F - ANTI-TERRORISM PROGRAM		99,800	15,200	115,000	98,190	0	0	0	16,810
DCY11F - DC YOUTH CHALLENGE PROGRAM	11	0	0	0	(6,476)	0	0	0	6,476
DCY11F - DC YOUTH CHALLENGE PROGRAM		0	0	0	(6,476)	0	0	0	6,476
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	0	0	0	(187,407)	0	0	0	187,407
DCY13F - DC YOUTH CHALLENGE PROGRAM		0	0	0	(187,407)	0	0	0	187,407
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	0	0	0	(182)	0	0	0	182
DCY14F - DC YOUTH CHALLENGE PROGRAM		0	0	0	(182)	0	0	0	182
DCY17F - YOUTH CHALLENGE PROGRAM	17	2,940,000	(678,808)	2,261,192	2,259,411	0	0	0	1,781
DCY17F - YOUTH CHALLENGE PROGRAM		2,940,000	(678,808)	2,261,192	2,259,411	0	0	0	1,781
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP11F - DISTANCE LEARNING PROJECT APP. 40	11	0	0	0	(5,520)	0	0	0	5,520
DLP11F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	(5,520)	0	0	0	5,520
DLP13F - DISTANCE LEARNING PROJECT APP.40	13	0	0	0	(672)	0	0	0	672
DLP13F - DISTANCE LEARNING PROJECT APP.40		0	0	0	(672)	0	0	0	672
DLP15F - DISTANCE LEARNING PROGRAM	15	0	0	0	(2,374)	0	0	0	2,374
DLP15F - DISTANCE LEARNING PROGRAM		0	0	0	(2,374)	0	0	0	2,374
DLP16F - DISTANCE LEARNING PROGRAM	16	0	0	0	3,389	0	0	0	(3,389)



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DLP16F - DISTANCE LEARNING PROGRAM		0	0	0	3,389	0	0	0	(3,389)
DLP17F - DISTANCE LEARNING PROGRAM	17	200,000	52,546	252,546	216,547	0	0	0	35,999
DLP17F - DISTANCE LEARNING PROGRAM		200,000	52,546	252,546	216,547	0	0	0	35,999
EPM17F - ENVIRONMENTAL PROGRAM MANAGEMENT	17	80,205	0	80,205	79,011	0	0	0	1,194
EPM17F - ENVIRONMENTAL PROGRAM MANAGEMENT		80,205	0	80,205	79,011	0	0	0	1,194
EPR17F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT	17	359,274	20,000	379,274	307,386	0	0	0	71,888
EPR17F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT		359,274	20,000	379,274	307,386	0	0	0	71,888
ESS15F - ELECTRONIC SECURITY SYSTEMS	15	0	0	0	(1,083)	0	0	0	1,083
ESS15F - ELECTRONIC SECURITY SYSTEMS		0	0	0	(1,083)	0	0	0	1,083
ESS16F - ELECTRONIC SECURITY SYSTEMS	16	0	0	0	5,397	0	0	0	(5,397)
ESS16F - ELECTRONIC SECURITY SYSTEMS		0	0	0	5,397	0	0	0	(5,397)
ESS17F - ELECTRONIC SECURITY SYSTEMS	17	190,000	7,100	197,100	196,564	0	0	0	536
ESS17F - ELECTRONIC SECURITY SYSTEMS		190,000	7,100	197,100	196,564	0	0	0	536
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA11F - FEDERAL OPERATION MAINTENANCE AGREEMENT	11	0	0	0	(44,276)	0	0	0	44,276
FMA11F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	(44,276)	0	0	0	44,276
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	0	0	0	(14,465)	0	0	0	14,465
FMA12F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	(14,465)	0	0	0	14,465
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT	13	0	0	0	(19,898)	0	0	0	19,898
FMA13F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	(19,898)	0	0	0	19,898
FMA16F - FED. OPER MAINT AGMT - ARMY	16	0	0	0	33,466	0	0	0	(33,466)
FMA16F - FED. OPER MAINT AGMT - ARMY		0	0	0	33,466	0	0	0	(33,466)
FMA17F - FED. OPER. MAINT. AGMT - ARMY	17	1,842,812	155,000	1,997,812	1,930,681	0	0	0	67,131
FMA17F - FED. OPER. MAINT. AGMT - ARMY		1,842,812	155,000	1,997,812	1,930,681	0	0	0	67,131



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FMF11F - FEDERAL OPERATION MAINTENANCE AGREEMENT	11	0	0	0	(28,179)	0	0	0	28,179
<b>FMF11F - FEDERAL OPERATION MAINTENANCE AGREEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(28,179)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,179</b>
FMF12F - FEDERAL OPERATION MAINTENANCE AGREEMENT	12	0	0	0	(1,809)	0	0	0	1,809
<b>FMF12F - FEDERAL OPERATION MAINTENANCE AGREEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,809)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,809</b>
FMF15F - FEDL OPER MAINT AGMT - AIR	15	0	0	0	0	0	0	0	0
<b>FMF15F - FEDL OPER MAINT AGMT - AIR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FMF16F - FED. OPER MAINT AGMT - AIR	16	0	0	0	20,430	0	0	0	(20,430)
<b>FMF16F - FED. OPER MAINT AGMT - AIR</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(20,430)</b>
FMF17F - FED. OPER MAINT AGMT - AIR	17	379,504	0	379,504	343,204	0	0	0	36,300
<b>FMF17F - FED. OPER MAINT AGMT - AIR</b>		<b>379,504</b>	<b>0</b>	<b>379,504</b>	<b>343,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,300</b>
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000
<b>FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,000)</b>	<b>0</b>	<b>4,000</b>
SCA17F - ARMY SECURITY COOP AGREEMENT	17	1,052,000	312,761	1,364,761	1,344,112	0	0	0	20,649
<b>SCA17F - ARMY SECURITY COOP AGREEMENT</b>		<b>1,052,000</b>	<b>312,761</b>	<b>1,364,761</b>	<b>1,344,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,649</b>
SFD17F - SECURITY COOPERATIVE AGREEMENT	17	68,603	0	68,603	67,697	0	0	0	905
<b>SFD17F - SECURITY COOPERATIVE AGREEMENT</b>		<b>68,603</b>	<b>0</b>	<b>68,603</b>	<b>67,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>905</b>
SRM17F - SUSTAINMENT RESTORATION MAINTENANCE	17	300,798	19,202	320,000	289,305	0	0	0	30,695
<b>SRM17F - SUSTAINMENT RESTORATION MAINTENANCE</b>		<b>300,798</b>	<b>19,202</b>	<b>320,000</b>	<b>289,305</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,695</b>
<b>Total FK0 - D.C. NATIONAL GUARD</b>		<b>7,712,995</b>	<b>(136,999)</b>	<b>7,575,996</b>	<b>7,022,209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,787</b>



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<b>FL0 - DEPARTMENT OF CORRECTIONS</b>									
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	12	0	0	0	(21,956)	0	0	0	21,956
SCA12F - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	(21,956)	0	0	0	21,956
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
SCAAP9 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	10	0	0	0	180	0	0	0	(180)
SCAAP9 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	180	0	0	0	(180)
SCAPP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	09	0	0	0	(10,342)	0	0	0	10,342
SCAPP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	(10,342)	0	0	0	10,342
<b>Total FL0 - DEPARTMENT OF CORRECTIONS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(32,118)</b>	<b>(22,226)</b>	<b>0</b>	<b>0</b>	<b>54,344</b>



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<b>FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS</b>									
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P	15	0	43,507	43,507	43,476	0	0	0	31
BCJ15F - FY15 BYRNE CRIMINAL JUSTICE INNOVATION P		0	43,507	43,507	43,476	0	0	0	31
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	0	246,160	246,160	246,160	0	0	0	0
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		0	246,160	246,160	246,160	0	0	0	0
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	1,000,000	(838,748)	161,252	132,478	0	0	0	28,774
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,000,000	(838,748)	161,252	132,478	0	0	0	28,774
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	531,482	(215,010)	316,472	313,014	0	0	0	3,458
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		531,482	(215,010)	316,472	313,014	0	0	0	3,458
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	1,330,470	(945,552)	384,918	384,791	0	0	0	127
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,330,470	(945,552)	384,918	384,791	0	0	0	127
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM	13	0	0	0	(254)	0	0	0	254
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM		0	0	0	(254)	0	0	0	254
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	400,000	153,990	553,990	548,920	0	0	0	5,070
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM		400,000	153,990	553,990	548,920	0	0	0	5,070
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	2,030,818	(1,867,374)	163,444	163,399	0	0	0	46
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM		2,030,818	(1,867,374)	163,444	163,399	0	0	0	46
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	4,177,454	126,022	4,303,476	4,303,468	0	0	0	9
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		4,177,454	126,022	4,303,476	4,303,468	0	0	0	9
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT	14	1	272,865	272,866	268,129	0	0	0	4,737
DCIPVF - DC INTIMATE PARTNER VIOLENCE PROJECT		1	272,865	272,866	268,129	0	0	0	4,737
DCIVPF - FY16 GTEAP IPV ACCESS	15	300,000	(300,000)	0	0	0	0	0	0
DCIVPF - FY16 GTEAP IPV ACCESS		300,000	(300,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)



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JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT	14	0	69,522	69,522	69,522	0	0	0	0
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT		0	69,522	69,522	69,522	0	0	0	0
JJD14F - TITLE II PROGRAM FY 2013	14	159,000	39,213	198,213	198,213	0	0	0	0
JJD14F - TITLE II PROGRAM FY 2013		159,000	39,213	198,213	198,213	0	0	0	0
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	60,000	(56,228)	3,772	(26,235)	0	0	0	30,007
JJD15F - TITLE II FORMULA GRANT PROGRAM		60,000	(56,228)	3,772	(26,235)	0	0	0	30,007
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	110,000	31,627	141,627	141,627	0	0	0	0
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		110,000	31,627	141,627	141,627	0	0	0	0
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	973,781	(732,715)	241,066	241,057	0	0	0	8
MSF15F - MALE SURVIVORS OF VIOLENCE		973,781	(732,715)	241,066	241,057	0	0	0	8
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE	16	60,000	1,582	61,582	61,582	0	0	0	0
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE		60,000	1,582	61,582	61,582	0	0	0	0
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE	15	49,328	(18,346)	30,982	30,980	0	0	0	2
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE		49,328	(18,346)	30,982	30,980	0	0	0	2
PREABF - FY 2015 DC PREA REALLOCATION	14	1	(1)	0	0	0	0	0	0
	15	0	18,870	18,870	18,870	0	0	0	0
PREABF - FY 2015 DC PREA REALLOCATION		1	18,869	18,870	18,870	0	0	0	0
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	1	38,163	38,164	36,391	0	0	0	1,773
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT		1	38,163	38,164	36,391	0	0	0	1,773
REEN3F - DC CO-OCCURRING DISORDER REENTRY	13	1	61,433	61,434	33,673	0	0	0	27,760



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REEN3F - DC CO-OCCURRING DISORDER REENTRY		1	61,433	61,434	33,673	0	0	0	27,760
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	40,000	(36,897)	3,103	0	0	0	0	3,103
RST14F - RSAT TREATMENT FOR STATE PRISONER		40,000	(36,897)	3,103	0	0	0	0	3,103
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	1	(1)	0	0	0	0	0	0
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT		1	(1)	0	0	0	0	0	0
RST16F - FY16 RSAT	16	35,000	(11,635)	23,365	23,365	0	0	0	0
RST16F - FY16 RSAT		35,000	(11,635)	23,365	23,365	0	0	0	0
SASP6F - SEXUAL ASSAULT SERVICES	14	0	73,448	73,448	43,241	0	0	0	30,207
SASP6F - SEXUAL ASSAULT SERVICES		0	73,448	73,448	43,241	0	0	0	30,207
SASP7F - SEXUAL ASSAULT SERVICES	15	50,000	236,172	286,172	274,720	0	0	0	11,452
SASP7F - SEXUAL ASSAULT SERVICES		50,000	236,172	286,172	274,720	0	0	0	11,452
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU	16	290,000	(290,000)	0	0	0	0	0	0
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU		290,000	(290,000)	0	0	0	0	0	0
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA	15	79,507	(79,507)	0	0	0	0	0	0
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA		79,507	(79,507)	0	0	0	0	0	0
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA	16	0	173,580	173,580	173,580	0	0	0	0
SORN6F - FY16 SORNA DISTRICT OF COLUMBIA		0	173,580	173,580	173,580	0	0	0	0
SORNAF - DC SORNA REALLOCATION PROJECT	12	177,000	(177,000)	0	0	0	0	0	0
SORNAF - DC SORNA REALLOCATION PROJECT		177,000	(177,000)	0	0	0	0	0	0
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	82,240	(35,351)	46,889	46,768	0	0	0	121
VAA15F - DC VICTIM ASSISTANCE ACADEMY		82,240	(35,351)	46,889	46,768	0	0	0	121
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	400,000	(154,403)	245,597	270,874	0	0	0	(25,277)
VLNDCF - VICTIM LEGAL NETWORK OF DC		400,000	(154,403)	245,597	270,874	0	0	0	(25,277)



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VOW15F - FY 2015 VAWA STOP	15	260,000	(199,968)	60,032	60,025	0	0	0	6
VOW15F - FY 2015 VAWA STOP		260,000	(199,968)	60,032	60,025	0	0	0	6
VOW16F - FY 2016 VAWA STOP	16	806,045	(181,680)	624,365	624,362	0	0	0	3
VOW16F - FY 2016 VAWA STOP		806,045	(181,680)	624,365	624,362	0	0	0	3
<b>Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS</b>		<b>13,402,130</b>	<b>(4,554,263)</b>	<b>8,847,868</b>	<b>8,726,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>121,671</b>





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<b>FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>									
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	0	0	0	(3,035)	0	0	0	3,035
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		0	0	0	(3,035)	0	0	0	3,035
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	0	0	0	(358)	0	0	0	358
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG		0	0	0	(358)	0	0	0	358
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	0	0	0	(715)	0	0	0	715
JJD14F - TITLE II FORMULA GRANT PROGRAM		0	0	0	(715)	0	0	0	715
<b>Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY &amp; JUSTICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>(4,108)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,108</b>



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<b>FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>									
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	0	0	0	1,391	0	0	0	(1,391)
<b>DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,391)</b>
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	0	144,728	144,728	(11,819)	0	0	0	156,546
<b>DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM</b>		<b>0</b>	<b>144,728</b>	<b>144,728</b>	<b>(11,819)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,546</b>
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	375,890	61,912	437,802	370,317	0	0	0	67,485
<b>DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM</b>		<b>375,890</b>	<b>61,912</b>	<b>437,802</b>	<b>370,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,485</b>
<b>Total FR0 - DEPARTMENT OF FORENSICS SCIENCES</b>		<b>375,890</b>	<b>206,640</b>	<b>582,530</b>	<b>359,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>222,640</b>



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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000GAZ - IMPACT AID I	17	274,989	(274,989)	0	0	0	0	0	0
000GAZ - IMPACT AID I		274,989	(274,989)	0	0	0	0	0	0
000PEP - CAROL WHITE PHYSICAL EDUCATION	16	0	0	0	(351)	0	0	0	351
000PEP - CAROL WHITE PHYSICAL EDUCATION		0	0	0	(351)	0	0	0	351
000ZAF - HEADSTART	17	6,068,533	748,000	6,816,533	6,816,533	0	0	0	0
	18	1,020,000	(314,852)	705,148	705,148	0	0	0	0
000ZAF - HEADSTART		7,088,533	433,148	7,521,681	7,521,681	0	0	0	0
00TIFP - TEACHER INCENTIVE FUND PROJECT	14	0	157,868	157,868	157,868	0	0	0	0
	15	0	359,025	359,025	358,039	0	0	0	986
	16	0	1,975,334	1,975,334	1,960,783	0	0	0	14,552
	17	7,582,495	(338,653)	7,243,842	7,243,842	0	0	0	0
00TIFP - TEACHER INCENTIVE FUND PROJECT		7,582,495	2,153,574	9,736,069	9,720,531	0	0	0	15,538
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	17	0	7,881,515	7,881,515	7,881,515	0	0	0	0
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	7,881,515	7,881,515	7,881,515	0	0	0	0
HDST01 - HEADSTART	17	6,297,506	(726,120)	5,571,386	5,571,386	0	0	0	0
	18	84,000	818,250	902,250	902,250	0	0	0	0
HDST01 - HEADSTART		6,381,506	92,130	6,473,636	6,473,636	0	0	0	0
HIVAID - HIV/AIDS EDUCATION PROGRAM	16	0	0	0	(100)	0	0	0	100
	17	280,999	(4,284)	276,715	275,965	0	0	0	750
	18	39,000	(7,401)	31,599	31,599	0	0	0	0
HIVAID - HIV/AIDS EDUCATION PROGRAM		319,999	(11,685)	308,314	307,464	0	0	0	850
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>21,647,522</b>	<b>10,273,693</b>	<b>31,921,216</b>	<b>31,904,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,738</b>



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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
12010A - TITLE ONE	11	0	0	0	(29,574)	244	0	0	29,331
12010A - TITLE ONE		0	0	0	(29,574)	244	0	0	29,331
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE	11	0	0	0	14,944	0	0	0	(14,944)
12048A - VOCATIONAL EDUC-BASIC GRANTS TO STATE		0	0	0	14,944	0	0	0	(14,944)
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD	11	0	0	0	342	0	0	0	(342)
12287C - AFTER SCHOOL LEARNING CNTR FORMULA AWARD		0	0	0	342	0	0	0	(342)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	522,353	393,054	915,407	20,069	0	0	0	895,338
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		522,353	393,054	915,407	20,069	0	5,000	0	890,338
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
42377A - SCHOOL IMPROVEMENT GRANT	14	713,830	317,923	1,031,753	1,025,201	0	0	0	6,552
42377A - SCHOOL IMPROVEMENT GRANT		713,830	317,923	1,031,753	1,025,201	0	0	0	6,552
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	0	0	0	14,184	0	0	0	(14,184)
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA		0	0	0	14,184	0	0	0	(14,184)
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	15	0	146,496	146,496	124,843	0	0	0	21,653
51DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD		0	146,496	146,496	124,843	0	0	0	21,653
51NSB1 - NATIONAL SCHOOL BREAKFAST	15	0	13,250	13,250	0	0	0	0	13,250
51NSB1 - NATIONAL SCHOOL BREAKFAST		0	13,250	13,250	0	0	0	0	13,250
51NSL1 - NATIONAL SCHOOL LUNCH	15	0	26,558	26,558	0	0	0	0	26,558
51NSL1 - NATIONAL SCHOOL LUNCH		0	26,558	26,558	0	0	0	0	26,558
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	0	0	0	0	0	0	0	0
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD		0	0	0	0	0	0	0	0



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52365B - TITLE III ENGL LANG - UNACCOMPANIED CH	15	59,109	(46,740)	12,369	94,824	0	0	0	(82,455)
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH		59,109	(46,740)	12,369	94,824	0	0	0	(82,455)
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	0	0	0	1	0	0	0	(1)
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		0	0	0	1	0	0	0	(1)
52377A - SCHOOL IMPROVEMENT GRANT	15	1,256,691	24,953	1,281,644	496,895	0	0	0	784,749
52377A - SCHOOL IMPROVEMENT GRANT		1,256,691	24,953	1,281,644	496,895	0	0	0	784,749
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	417,600	(417,600)	0	(36,588)	0	0	0	36,588
52378A - COLLEGE ACCESS CHALLENGE GRANT		417,600	(417,600)	0	(36,588)	0	0	0	36,588
53ART1 - ADMIN REVIEW & TRAINING METHOD II	15	1,441,264	0	1,441,264	352,265	0	0	0	1,088,999
53ART1 - ADMIN REVIEW & TRAINING METHOD II		1,441,264	0	1,441,264	352,265	0	0	0	1,088,999
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	0	250,000	250,000	248,249	0	0	0	1,751
53PREP - PERSONAL RESPONSIBILITY EDUCATION		0	250,000	250,000	248,249	0	0	0	1,751
5403HP - EARLY HEAD START CHILDCARE PARTNERSHIPS	15	800,000	(800,000)	0	0	0	0	0	0
5403HP - EARLY HEAD START CHILDCARE PARTNERSHIPS		800,000	(800,000)	0	0	0	0	0	0
55079A - PROMOTING ADOLESCENT HEALTH	15	0	0	0	4,244	0	0	0	(4,244)
55079A - PROMOTING ADOLESCENT HEALTH		0	0	0	4,244	0	0	0	(4,244)
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY	16	134,114	0	134,114	0	0	0	0	134,114
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY		134,114	0	134,114	0	0	0	0	134,114
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	16	1,489,237	(1,489,237)	0	594,515	0	0	0	(594,515)
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		1,489,237	(1,489,237)	0	594,515	0	0	0	(594,515)
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN	16	27,877	(27,877)	0	0	0	0	0	0
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN		27,877	(27,877)	0	0	0	0	0	0
61FFV1 - FRESH FRUITS AND VEGETABLES	16	387,546	(387,546)	0	103,462	0	0	0	(103,462)
61FFV1 - FRESH FRUITS AND VEGETABLES		387,546	(387,546)	0	103,462	0	0	0	(103,462)
61HSSC - HEAD START STATE COLLABORATION GRANT	16	50,000	(20,850)	29,150	29,150	0	0	0	0
61HSSC - HEAD START STATE COLLABORATION GRANT		50,000	(20,850)	29,150	29,150	0	0	0	0



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61NAEP - NAEP STATE TASK COORDINATOR	16	79,006	16,007	95,013	37,015	0	0	0	57,998
61NAEP - NAEP STATE TASK COORDINATOR		79,006	16,007	95,013	37,015	0	0	0	57,998
61NSB1 - NATIONAL SCHOOL BREAKFAST	16	2,130,478	0	2,130,478	732,406	0	0	0	1,398,072
61NSB1 - NATIONAL SCHOOL BREAKFAST		2,130,478	0	2,130,478	732,406	0	0	0	1,398,072
61NSL1 - NATIONAL SCHOOL LUNCH	16	5,260,924	0	5,260,924	76,683	0	0	0	5,184,241
61NSL1 - NATIONAL SCHOOL LUNCH		5,260,924	0	5,260,924	76,683	0	0	0	5,184,241
61NSM1 - SPECIAL MILK	16	3,093	(3,093)	0	(3,664)	0	0	0	3,664
61NSM1 - SPECIAL MILK		3,093	(3,093)	0	(3,664)	0	0	0	3,664
61SAE1 - STATE ADMINISTRATIVE EXPENSE	16	161,473	(105,565)	55,908	55,898	0	0	0	10
61SAE1 - STATE ADMINISTRATIVE EXPENSE		161,473	(105,565)	55,908	55,898	0	0	0	10
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	16	6,260	(6,260)	0	0	0	0	0	0
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		6,260	(6,260)	0	0	0	0	0	0
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	16	2,504,195	0	2,504,195	0	0	0	0	2,504,195
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,504,195	0	2,504,195	0	0	0	0	2,504,195
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND	16	0	0	0	8,217	0	0	0	(8,217)
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	8,217	0	0	0	(8,217)
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	887,485	(385,577)	501,908	501,908	0	0	0	0
62002A - ADULT EDUCATION - STATE ADMINISTERED		887,485	(385,577)	501,908	501,908	0	0	0	0
62010A - TITLE I - GRANTS TO LEAS	16	6,414,938	(1,142,949)	5,271,989	5,270,683	0	0	0	1,306
62010A - TITLE I - GRANTS TO LEAS		6,414,938	(1,142,949)	5,271,989	5,270,683	0	0	0	1,306
62013A - NEGLECTED & DELINQUENT	16	17,692	45,071	62,763	62,763	0	0	0	0
62013A - NEGLECTED & DELINQUENT		17,692	45,071	62,763	62,763	0	0	0	0
62027A - SPECIAL EDUCATION IDEA PART B	16	3,520,123	(1,196,569)	2,323,554	2,115,307	0	0	0	208,247
62027A - SPECIAL EDUCATION IDEA PART B		3,520,123	(1,196,569)	2,323,554	2,115,307	0	0	0	208,247
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	16	1,053,729	(154,860)	898,869	898,869	0	0	0	0
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		1,053,729	(154,860)	898,869	898,869	0	0	0	0
62173A - SPECIAL EDUCATION PRE-SCHOOL	16	65,125	(22,715)	42,410	42,410	0	0	0	0



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62173A - SPECIAL EDUCATION PRE-SCHOOL		65,125	(22,715)	42,410	42,410	0	0	0	0
62181A - SPECIAL ED - INFANTS & TODDLERS	16	429,788	(67,266)	362,522	362,521	0	0	0	1
62181A - SPECIAL ED - INFANTS & TODDLERS		429,788	(67,266)	362,522	362,521	0	0	0	1
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	132,822	(6,705)	126,117	126,117	0	0	0	0
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		132,822	(6,705)	126,117	126,117	0	0	0	0
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	3,103,759	(2,581,056)	522,703	525,393	0	0	0	(2,690)
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD		3,103,759	(2,581,056)	522,703	525,393	0	0	0	(2,690)
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	299,541	124,606	424,147	287,026	0	0	0	137,122
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION		299,541	124,606	424,147	287,026	0	0	0	137,122
62365B - TITLE III ENGL LANG - UNACCOMPANIED CH	16	106,396	(106,396)	0	0	0	0	0	0
62365B - TITLE III ENGL LANG - UNACCOMPANIED CH		106,396	(106,396)	0	0	0	0	0	0
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	531,837	214,755	746,592	699,660	0	0	0	46,932
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		531,837	214,755	746,592	699,660	0	0	0	46,932
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	2,632,831	(125,279)	2,507,552	2,490,049	0	0	0	17,504
62367A - TITLE II - IMPROVING TEACHER QUALITY		2,632,831	(125,279)	2,507,552	2,490,049	0	0	0	17,504
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	242,332	32,059	274,391	310,065	0	0	0	(35,675)
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		242,332	32,059	274,391	310,065	0	0	0	(35,675)
62369A - STATE ASSESSMENT AND RELATED GRANT	16	1,803,577	(1,195,760)	607,817	607,817	0	0	0	0
62369A - STATE ASSESSMENT AND RELATED GRANT		1,803,577	(1,195,760)	607,817	607,817	0	0	0	0
62377A - SCHOOL IMPROVEMENT GRANT	16	1,396,323	18,190	1,414,513	0	0	0	0	1,414,513
62377A - SCHOOL IMPROVEMENT GRANT		1,396,323	18,190	1,414,513	0	0	0	0	1,414,513
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	16	2,114,571	1,570,451	3,685,022	3,685,022	0	0	0	0
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		2,114,571	1,570,451	3,685,022	3,685,022	0	0	0	0
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	1,191,813	0	1,191,813	64,388	0	0	0	1,127,425
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		1,191,813	0	1,191,813	64,388	0	0	0	1,127,425



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65079A - PROMOTING ADOLESCENT HEALTH	16	400,392	(17,909)	382,483	379,890	0	0	0	2,593
65079A - PROMOTING ADOLESCENT HEALTH		400,392	(17,909)	382,483	379,890	0	0	0	2,593
71110A - COMMUNITY BASED INTEGRATED SERVICE	17	104,061	(104,061)	0	0	0	0	0	0
71110A - COMMUNITY BASED INTEGRATED SERVICE		104,061	(104,061)	0	0	0	0	0	0
71330B - ADVANCE PLACEMENT	17	150,000	(61,796)	88,204	88,204	0	0	0	0
71330B - ADVANCE PLACEMENT		150,000	(61,796)	88,204	88,204	0	0	0	0
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	931,241	849,530	1,780,771	1,646,663	0	0	0	134,108
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		931,241	849,530	1,780,771	1,646,663	0	0	0	134,108
71CAA1 - CHILD CARE AND ADULT CARE FUND	17	117,477	45,429	162,906	166,526	0	0	0	(3,620)
71CAA1 - CHILD CARE AND ADULT CARE FUND		117,477	45,429	162,906	166,526	0	0	0	(3,620)
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	17	670,572	0	670,572	669,774	0	0	0	798
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		670,572	0	670,572	669,774	0	0	0	798
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	17	7,446,185	2,963,799	10,409,984	8,744,192	0	0	0	1,665,792
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		7,446,185	2,963,799	10,409,984	8,744,192	0	0	0	1,665,792
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	17	139,387	281,016	420,403	71,206	0	0	0	349,197
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		139,387	281,016	420,403	71,206	0	0	0	349,197
71CCDF - CHILD CARE DEVELOPMENT MATCHING	17	2,857,087	108,737	2,965,824	2,965,824	0	0	0	0
71CCDF - CHILD CARE DEVELOPMENT MATCHING		2,857,087	108,737	2,965,824	2,965,824	0	0	0	0
71CCDM - CHILD CARE DEVELOPMENT MANDATORY	17	4,566,974	0	4,566,974	4,566,974	0	0	0	0
71CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	4,566,974	0	0	0	0
71FFV1 - FRESH FRUITS AND VEGETABLES	17	1,937,728	178,741	2,116,469	2,335,434	0	0	0	(218,965)
71FFV1 - FRESH FRUITS AND VEGETABLES		1,937,728	178,741	2,116,469	2,335,434	0	0	0	(218,965)
71HSSC - HEAD START STATE COLLABORATION	17	125,000	(62,500)	62,500	61,981	0	0	0	519
71HSSC - HEAD START STATE COLLABORATION		125,000	(62,500)	62,500	61,981	0	0	0	519
71NAEP - NAEP STATE TASK COORDINATOR	17	165,279	0	165,279	126,902	0	0	0	38,377
71NAEP - NAEP STATE TASK COORDINATOR		165,279	0	165,279	126,902	0	0	0	38,377
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	10,652,389	1,602,169	12,254,558	11,607,585	0	1,015	0	645,958
71NSB1 - NATIONAL SCHOOL BREAKFAST		10,652,389	1,602,169	12,254,558	11,607,585	0	1,015	0	645,958





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71NSL1 - NATIONAL SCHOOL LUNCH	17	26,304,619	3,839,907	30,144,526	29,409,629	0	(1,015)	0	735,913
71NSL1 - NATIONAL SCHOOL LUNCH		26,304,619	3,839,907	30,144,526	29,409,629	0	(1,015)	0	735,913
71NSM1 - SPECIAL MILK	17	15,464	0	15,464	2,592	0	0	0	12,872
71NSM1 - SPECIAL MILK		15,464	0	15,464	2,592	0	0	0	12,872
71SAE1 - STATE ADMINISTRATIVE EXPENSE	17	798,767	0	798,767	719,746	0	0	0	79,021
71SAE1 - STATE ADMINISTRATIVE EXPENSE		798,767	0	798,767	719,746	0	0	0	79,021
71SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	17	31,302	(5,585)	25,717	12,959	0	0	0	12,758
71SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		31,302	(5,585)	25,717	12,959	0	0	0	12,758
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	17	3,130,244	0	3,130,244	2,589,129	0	0	0	541,115
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		3,130,244	0	3,130,244	2,589,129	0	0	0	541,115
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND	17	105,906	(19,115)	86,791	86,329	0	0	0	462
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND		105,906	(19,115)	86,791	86,329	0	0	0	462
71TEF1 - TEMPORARY EMERGENCY FOOD	17	121,481	37,857	159,338	159,338	0	0	0	0
71TEF1 - TEMPORARY EMERGENCY FOOD		121,481	37,857	159,338	159,338	0	0	0	0
71TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	17	80,046	(1,700)	78,346	78,346	0	0	0	0
71TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,046	(1,700)	78,346	78,346	0	0	0	0
72002A - ADULT EDUCATION - STATE ADMINISTER	17	1,267,863	0	1,267,863	1,229,172	0	0	0	38,691
72002A - ADULT EDUCATION - STATE ADMINISTER		1,267,863	0	1,267,863	1,229,172	0	0	0	38,691
72010A - TITLE I - GRANTS TO LEAS	17	42,820,724	1,318,674	44,139,398	39,484,601	0	0	0	4,654,797
72010A - TITLE I - GRANTS TO LEAS		42,820,724	1,318,674	44,139,398	39,484,601	0	0	0	4,654,797
72013A - NEGLECTED AND DELINQUENT YOUTH	17	176,921	(18,419)	158,502	118,917	0	0	0	39,585
72013A - NEGLECTED AND DELINQUENT YOUTH		176,921	(18,419)	158,502	118,917	0	0	0	39,585
72027A - SPECIAL EDUCATION IDEA PART B	17	17,598,581	861,783	18,460,364	15,977,900	0	0	0	2,482,464
72027A - SPECIAL EDUCATION IDEA PART B		17,598,581	861,783	18,460,364	15,977,900	0	0	0	2,482,464
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	4,212,889	2,032	4,214,921	3,791,657	0	0	0	423,264
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		4,212,889	2,032	4,214,921	3,791,657	0	0	0	423,264
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	217,082	12,474	229,556	154,937	0	0	0	74,619



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72173A - SPECIAL EDUCATION PRE- SCHOOL		217,082	12,474	229,556	154,937	0	0	0	74,619
72181A - SPECIAL ED - INFANTS & TODDLERS	17	2,147,171	100,504	2,247,675	1,751,964	0	0	0	495,711
72181A - SPECIAL ED - INFANTS & TODDLERS		2,147,171	100,504	2,247,675	1,751,964	0	0	0	495,711
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	189,746	15,519	205,265	62,062	0	0	0	143,203
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		189,746	15,519	205,265	62,062	0	0	0	143,203
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	5,649,593	67,105	5,716,698	5,215,489	0	0	0	501,209
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA		5,649,593	67,105	5,716,698	5,215,489	0	0	0	501,209
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	1,007,468	16,207	1,023,675	586,018	0	0	0	437,657
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION		1,007,468	16,207	1,023,675	586,018	0	0	0	437,657
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17	759,767	0	759,767	216,631	0	0	0	543,136
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		759,767	0	759,767	216,631	0	0	0	543,136
72367A - TITLE II - IMPROVING TEACHER QUALITY	17	10,530,307	(217,776)	10,312,531	8,842,643	0	0	0	1,469,888
72367A - TITLE II - IMPROVING TEACHER QUALITY		10,530,307	(217,776)	10,312,531	8,842,643	0	0	0	1,469,888
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17	285,097	(4,521)	280,576	216,369	0	0	0	64,207
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		285,097	(4,521)	280,576	216,369	0	0	0	64,207
72369A - STATE ASSESSMENT AND RELATED GRANT	17	3,279,231	0	3,279,231	2,197,050	0	0	0	1,082,181
72369A - STATE ASSESSMENT AND RELATED GRANT		3,279,231	0	3,279,231	2,197,050	0	0	0	1,082,181
72377A - SCHOOL IMPROVEMENT GRANT	17	279,265	0	279,265	0	0	0	0	279,265
72377A - SCHOOL IMPROVEMENT GRANT		279,265	0	279,265	0	0	0	0	279,265
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	3,843,658	770,095	4,613,753	2,346,925	0	0	0	2,266,828
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		3,843,658	770,095	4,613,753	2,346,925	0	0	0	2,266,828
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	250,000	0	250,000	13,438	0	0	0	236,562
73PREP - PERSONAL RESPONSIBILITY EDUCATION		250,000	0	250,000	13,438	0	0	0	236,562
75079A - PROMOTING ADOLESCENT HEALTH	17	466,101	0	466,101	38,184	0	0	0	427,917
75079A - PROMOTING ADOLESCENT HEALTH		466,101	0	466,101	38,184	0	0	0	427,917
81110A - COMMUNITY BASED INTERGRATED	18	20,812	0	20,812	0	0	0	0	20,812



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SERVICE									
81110A - COMMUNITY BASED INTERGRATED SERVICE		20,812	0	20,812	0	0	0	0	20,812
82002A - ADULT EDUCATION - STATE ADMINISTERATION	18	253,567	(253,567)	0	0	0	0	0	0
82002A - ADULT EDUCATION - STATE ADMINISTERATION		253,567	(253,567)	0	0	0	0	0	0
82010A - TITLE I - GRANTS TO LEAS	18	8,555,147	(8,555,147)	0	0	0	0	0	0
82010A - TITLE I - GRANTS TO LEAS		8,555,147	(8,555,147)	0	0	0	0	0	0
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	35,384	(35,384)	0	0	0	0	0	0
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		35,384	(35,384)	0	0	0	0	0	0
82027A - IDEA PART B, SEC. 611	18	3,520,123	(3,520,123)	0	0	0	0	0	0
82027A - IDEA PART B, SEC. 611		3,520,123	(3,520,123)	0	0	0	0	0	0
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	842,984	(842,984)	0	0	0	0	0	0
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		842,984	(842,984)	0	0	0	0	0	0
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	43,416	(43,416)	0	0	0	0	0	0
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		43,416	(43,416)	0	0	0	0	0	0
82181A - SPECIAL ED - INFANTS & TODDLERS	18	422,609	(422,609)	0	0	0	0	0	0
82181A - SPECIAL ED - INFANTS & TODDLERS		422,609	(422,609)	0	0	0	0	0	0
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	37,949	(37,949)	0	0	0	0	0	0
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		37,949	(37,949)	0	0	0	0	0	0
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	1,128,640	(1,128,640)	0	0	0	0	0	0
82287C - TITLE IV, PART B - 21ST CENTURY CLC		1,128,640	(1,128,640)	0	0	0	0	0	0
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	200,519	(200,519)	0	0	0	0	0	0
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		200,519	(200,519)	0	0	0	0	0	0
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE	18	151,953	(151,953)	0	0	0	0	0	0
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE		151,953	(151,953)	0	0	0	0	0	0
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	2,106,265	(2,106,265)	0	0	0	0	0	0
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		2,106,265	(2,106,265)	0	0	0	0	0	0
82367B - TITLE II, A - SAHES	18	57,019	(57,019)	0	0	0	0	0	0



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82367B - TITLE II, A - SAHES		57,019	(57,019)	0	0	0	0	0	0
82369A - STATE ASSESSMENT AND RELATED GRANT	18	655,846	(655,846)	0	0	0	0	0	0
82369A - STATE ASSESSMENT AND RELATED GRANT		655,846	(655,846)	0	0	0	0	0	0
8CCDHS - CHILD CARE & DEVELOPMENT FUND	09	0	0	0	(79,309)	0	0	0	79,309
8CCDHS - CHILD CARE & DEVELOPMENT FUND		0	0	0	(79,309)	0	0	0	79,309
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	4,326	0	122	0	(4,448)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	4,326	0	(21,409)	0	17,083
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	13	1,397,694	(1,128,939)	268,755	268,755	0	0	0	0
	14	1,950,000	0	1,950,000	(35,070)	0	0	0	1,985,070
	15	14,820,067	(144,088)	14,675,979	10,214,537	0	0	0	4,461,442
	16	167,315	14,832,685	15,000,000	1,279,225	0	0	0	13,720,775
CHOICE - DC SCHOOL CHOICE		18,335,076	13,559,658	31,894,734	11,727,446	0	0	0	20,167,288
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	(4,326)	0	0	0	4,326
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	(4,326)	0	0	0	4,326
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE	15	27,785	(27,785)	0	0	0	0	0	0
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE		27,785	(27,785)	0	0	0	0	0	0
EQNSLD - NSLP - EQUIPMENT ASSISTANCE	15	0	68,364	68,364	68,364	0	0	0	0
EQNSLD - NSLP - EQUIPMENT ASSISTANCE		0	68,364	68,364	68,364	0	0	0	0
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000



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HSSCPO - HEAD START STATE COLLABORATION GRANT	09	0	0	0	(2,382)	0	0	0	2,382
HSSCPO - HEAD START STATE COLLABORATION GRANT		0	0	0	(2,382)	0	0	0	2,382
INDRCT - INDIRECT COST POOL GRANT	17	317,142	0	317,142	74,215	0	0	0	242,928
INDRCT - INDIRECT COST POOL GRANT		317,142	0	317,142	74,215	0	0	0	242,928
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	16	929,734	(649,250)	280,485	274,523	0	0	0	5,962
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM		929,734	(649,250)	280,485	274,523	0	0	0	5,962
RA391A - ARRA-IDEA PART B 611	09	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611		0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	0	0	0	0	100	0	0	(100)
	08	0	0	0	(7,265)	0	0	0	7,265
	09	0	0	0	62,412	0	0	0	(62,412)
	10	0	0	0	(95,797)	0	0	0	95,797
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE		0	0	0	(40,650)	100	0	0	40,550
SG027A - SPECIAL EDUC - IDEA PART B	08	0	0	0	12,000	498	0	0	(12,498)
	09	0	0	0	26,667	90	0	0	(26,757)
	10	0	0	0	96,766	0	0	0	(96,766)
SG027A - SPECIAL EDUC - IDEA PART B		0	0	0	135,433	588	0	0	(136,021)
SG048A - VOC EDUC- BASIC GRANTS TO STATES	08	0	0	0	9,859	0	0	0	(9,859)
	09	0	0	0	(8,414)	0	0	0	8,414
SG048A - VOC EDUC- BASIC GRANTS TO STATES		0	0	0	1,445	0	0	0	(1,445)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM		0	0	0	0	151,947	0	0	(151,947)
SG287C - TITLE IV PART B-21ST CEN COMM LEARN	10	0	0	0	(342)	0	0	0	342
SG287C - TITLE IV PART B-21ST CEN COMM LEARN		0	0	0	(342)	0	0	0	342
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH		0	0	0	0	705	0	0	(705)



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SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT		0	0	0	0	631	0	0	(631)
SG357A - READING FIRST	09	0	0	0	93	0	0	0	(93)
SG357A - READING FIRST		0	0	0	93	0	0	0	(93)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	9,075,510	0	9,075,510	589,501	0	0	0	8,486,009
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		9,075,510	0	9,075,510	589,501	0	0	0	8,486,009
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>245,970,278</b>	<b>401,236</b>	<b>246,371,514</b>	<b>183,495,093</b>	<b>154,219</b>	<b>0</b>	<b>0</b>	<b>62,722,201</b>



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<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6F2100 - AES GENERAL ADMN.	17	0	0	0	32	0	0	0	(32)
6F2100 - AES GENERAL ADMN.		0	0	0	32	0	0	0	(32)
6F3806 - URBAN MARKETS-CHANGING FARMS	13	0	0	0	(82)	0	0	0	82
6F3806 - URBAN MARKETS-CHANGING FARMS		0	0	0	(82)	0	0	0	82
6F7200 - TITLE III	17	0	0	0	25	0	0	0	(25)
6F7200 - TITLE III		0	0	0	25	0	0	0	(25)
6F7202 - HBGI- LAW SCHOOL GRANT	17	0	0	0	25	0	0	0	(25)
6F7202 - HBGI- LAW SCHOOL GRANT		0	0	0	25	0	0	0	(25)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>HC0 - DEPARTMENT OF HEALTH</b>									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)





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01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
12HCBC - CRIMINAL BACKGROUND CHECKS	11	1	333,732	333,733	265,041	0	0	0	68,692
12HCBC - CRIMINAL BACKGROUND CHECKS		1	333,732	333,733	265,041	0	0	0	68,692
41HABS - NATIONAL HIB BEHAVIORAL	14	0	0	0	(769)	0	0	0	769
41HABS - NATIONAL HIB BEHAVIORAL		0	0	0	(769)	0	0	0	769
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	0	346,946	346,946	86,221	0	0	0	260,725
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	346,946	346,946	86,221	0	0	0	260,725
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14	0	0	0	8,691	0	0	0	(8,691)



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42WBPC - WIC BREASTFEEDING PEER COUNSELING		0	0	0	8,691	0	0	0	(8,691)
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	781,736	(747,825)	33,911	(625,887)	0	0	0	659,799
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		781,736	(747,825)	33,911	(625,887)	0	0	0	659,799
51HAER - HIV EMERGENCY RELIEF PROJECT	15	0	0	0	(4)	0	0	0	4
51HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	(4)	0	0	0	4
51HATT - RYAN WHITE CARE ACT TITLE II	15	0	0	0	(8,000)	0	0	0	8,000
51HATT - RYAN WHITE CARE ACT TITLE II		0	0	0	(8,000)	0	0	0	8,000
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	57,708	274,252	331,960	289,775	0	0	0	42,185
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING		57,708	274,252	331,960	289,775	0	0	0	42,185
51NCPC - NATIONAL CANCER PREVENTION & CONTROL	15	0	0	0	(1,017)	0	0	0	1,017
51NCPC - NATIONAL CANCER PREVENTION & CONTROL		0	0	0	(1,017)	0	0	0	1,017
51PSFS - FOOD STAMP NUTRITION EDUC.	15	0	0	0	(46,360)	0	0	0	46,360
51PSFS - FOOD STAMP NUTRITION EDUC.		0	0	0	(46,360)	0	0	0	46,360
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	0	0	0	6,528	0	0	0	(6,528)
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM		0	0	0	6,528	0	0	0	(6,528)
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	937,151	0	937,151	937,151	0	0	0	0
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM		937,151	0	937,151	937,151	0	0	0	0
52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	0	0	0	118,397	0	0	0	(118,397)
52PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	118,397	0	0	0	(118,397)
52PSMB - MATERNAL & CHILD HLTH BLOCK #516	15	0	0	0	7,606	0	0	0	(7,606)
52PSMB - MATERNAL & CHILD HLTH BLOCK #516		0	0	0	7,606	0	0	0	(7,606)
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	175,129	(36,699)	138,430	129,038	0	0	0	9,391
52WBPC - WIC BREASTFEEDING PEER COUNSELOR		175,129	(36,699)	138,430	129,038	0	0	0	9,391
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	414,938	16,325	431,262	431,671	0	0	0	(409)
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		414,938	16,325	431,262	431,671	0	0	0	(409)
53HOPA - HOUSING OPPORTUNITES FOR PERSON	15	0	2,428,624	2,428,624	2,040,622	0	0	0	388,002
53HOPA - HOUSING OPPORTUNITES FOR PERSON		0	2,428,624	2,428,624	2,040,622	0	0	0	388,002



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61BFRS - BEHAVIORAL RISK FACTOR SURVEY	16	122,110	(39,008)	83,101	83,029	0	0	0	72
61BFRS - BEHAVIORAL RISK FACTOR SURVEY		122,110	(39,008)	83,101	83,029	0	0	0	72
61BRFS - BEHAVIORAL RISK FACTOR SURVEILLANCE	16	0	94,961	94,961	94,961	0	0	0	0
61BRFS - BEHAVIORAL RISK FACTOR SURVEILLANCE		0	94,961	94,961	94,961	0	0	0	0
61CCDP - CANCER CHRONIC DISEASE PREVENTION	16	302,800	128,342	431,143	431,143	0	0	0	0
61CCDP - CANCER CHRONIC DISEASE PREVENTION		302,800	128,342	431,143	431,143	0	0	0	0
61CCSP - NCREASING COLORECTAL CANCER SCREENING	16	315,648	222,478	538,127	492,492	0	0	0	45,634
61CCSP - NCREASING COLORECTAL CANCER SCREENING		315,648	222,478	538,127	492,492	0	0	0	45,634
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	16	585,847	418,916	1,004,763	990,107	0	0	0	14,656
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		585,847	418,916	1,004,763	990,107	0	0	0	14,656
61CHRP - RAPE PREVENTION WARD 7 - 8	16	30,443	87,998	118,442	38,700	0	0	0	79,742
61CHRP - RAPE PREVENTION WARD 7 - 8		30,443	87,998	118,442	38,700	0	0	0	79,742
61CNPF - ELC GRANT NPPHF	16	119,927	363,339	483,266	483,266	0	0	0	0
61CNPF - ELC GRANT NPPHF		119,927	363,339	483,266	483,266	0	0	0	0
61CPEL - ELC- GRANT	16	182,762	(33,792)	148,970	106,507	0	0	0	42,463
61CPEL - ELC- GRANT		182,762	(33,792)	148,970	106,507	0	0	0	42,463
61EQSC - ENSURING QUITLINE SERVICES CAPACITY	16	41,500	8,500	50,000	50,000	0	0	0	0
61EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	8,500	50,000	50,000	0	0	0	0
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	16	108,035	16,099	124,134	124,134	0	0	0	0
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		108,035	16,099	124,134	124,134	0	0	0	0
61HAER - HIV EMERGENCY RELIEF PROJECT	16	12,718,791	3,602,245	16,321,036	14,481,339	0	0	0	1,839,698
61HAER - HIV EMERGENCY RELIEF PROJECT		12,718,791	3,602,245	16,321,036	14,481,339	0	0	0	1,839,698
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	16	1,916,388	(573,271)	1,343,118	1,321,106	0	0	0	22,011
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		1,916,388	(573,271)	1,343,118	1,321,106	0	0	0	22,011
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET	16	258,398	149,814	408,212	408,158	0	0	0	54
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET		258,398	149,814	408,212	408,158	0	0	0	54



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61HATT - TITLE II HIV CARE GRANT	16	8,577,901	3,191,705	11,769,607	5,666,391	0	0	0	6,103,216
61HATT - TITLE II HIV CARE GRANT		8,577,901	3,191,705	11,769,607	5,666,391	0	0	0	6,103,216
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	16	2,987,487	3,086,384	6,073,871	5,824,355	0	0	0	249,516
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		2,987,487	3,086,384	6,073,871	5,824,355	0	0	0	249,516
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	15	0	0	0	(322)	0	0	0	322
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	0	0	(322)	0	0	0	322
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	16	33,000	224,099	257,099	257,099	0	0	0	0
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	224,099	257,099	257,099	0	0	0	0
61HVFG - HOME VISITATION FORMULA GRANT	16	0	220,443	220,443	220,443	0	0	0	0
61HVFG - HOME VISITATION FORMULA GRANT		0	220,443	220,443	220,443	0	0	0	0
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	0	12,144	0	0	(12,144)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	0	12,144	0	0	(12,144)
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG	16	751,829	391,975	1,143,804	1,061,857	0	0	0	81,947
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG		751,829	391,975	1,143,804	1,061,857	0	0	0	81,947
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING	16	125,289	(946)	124,343	124,318	0	0	0	25
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING		125,289	(946)	124,343	124,318	0	0	0	25
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	16	448,807	309,418	758,225	757,925	0	0	0	301
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		448,807	309,418	758,225	757,925	0	0	0	301
61PHTA - TUBERCULOSIS CONTROL PROGRAM	16	0	0	0	(865)	0	0	0	865
61PHTA - TUBERCULOSIS CONTROL PROGRAM		0	0	0	(865)	0	0	0	865
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	16	83,370	78,696	162,066	161,543	0	0	0	522
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		83,370	78,696	162,066	161,543	0	0	0	522
61PHTS - INCREASE AND IMPROVE SYNDemics IN DC	16	272,397	13,827	286,225	286,132	0	0	0	92



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61PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		272,397	13,827	286,225	286,132	0	0	0	92
61PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	16	0	189,999	189,999	0	0	0	0	189,999
61PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		0	189,999	189,999	0	0	0	0	189,999
61PSFM - FARMERS MARKET PROGRAM	16	0	0	0	6,528	0	0	0	(6,528)
61PSFM - FARMERS MARKET PROGRAM		0	0	0	6,528	0	0	0	(6,528)
61PSFS - FOOD STAMP NUTRITION EDUCATION	16	394,718	72,637	467,355	467,355	0	0	0	0
61PSFS - FOOD STAMP NUTRITION EDUCATION		394,718	72,637	467,355	467,355	0	0	0	0
61PSHP - D C HEALTHY START I	16	254,106	180,198	434,304	17,283	0	0	0	417,021
61PSHP - D C HEALTHY START I		254,106	180,198	434,304	17,283	0	0	0	417,021
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	(261,468)	370,763	0	0	(109,295)
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	(261,468)	370,763	0	0	(109,295)
61SHFS - TITLE 19	16	5,000	(5,000)	0	0	0	0	0	0
61SHFS - TITLE 19		5,000	(5,000)	0	0	0	0	0	0
61SHIH - TITLE 18	16	46,676	(46,676)	0	0	0	0	0	0
61SHIH - TITLE 18		46,676	(46,676)	0	0	0	0	0	0
61SHLC - CLINICAL LABORATORY SURVEYS	16	3,549	(3,549)	0	0	0	0	0	0
61SHLC - CLINICAL LABORATORY SURVEYS		3,549	(3,549)	0	0	0	0	0	0
61SHPC - PRIMARY CARE OFFICES	16	69,816	32,849	102,665	102,665	0	0	0	0
61SHPC - PRIMARY CARE OFFICES		69,816	32,849	102,665	102,665	0	0	0	0
61SOHW - SUPPORT ORAL HEALTH WORKFORCE	16	367,746	231,091	598,837	450,724	0	0	0	148,113
61SOHW - SUPPORT ORAL HEALTH WORKFORCE		367,746	231,091	598,837	450,724	0	0	0	148,113
61SPAS - SHELTER PLUS CARE SPONSOR	16	231,153	15,413	246,566	171,206	0	0	0	75,360
61SPAS - SHELTER PLUS CARE SPONSOR		231,153	15,413	246,566	171,206	0	0	0	75,360
61SPAT - SHELTER PLUS CARE TENANT	16	282,933	53,109	336,042	294,167	0	0	0	41,875
61SPAT - SHELTER PLUS CARE TENANT		282,933	53,109	336,042	294,167	0	0	0	41,875
61SPDM - PRESCRIPTION DRUG MONITORING	16	0	242,352	242,352	17,971	0	0	0	224,381
61SPDM - PRESCRIPTION DRUG MONITORING		0	242,352	242,352	17,971	0	0	0	224,381
61SPEE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM	16	0	86,472	86,472	86,472	0	0	0	0



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61SPEE - POOL & SPA ENFORCEMENT EDUCATION PROGRAM		0	86,472	86,472	86,472	0	0	0	0
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE	16	0	133,594	133,594	70,686	0	0	0	62,908
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE		0	133,594	133,594	70,686	0	0	0	62,908
61VVHA - ADULT VIRAL HEPATITIS	16	4,848	36,386	41,234	37,750	0	0	0	3,484
61VVHA - ADULT VIRAL HEPATITIS		4,848	36,386	41,234	37,750	0	0	0	3,484
61ZIKA - ZIKA VIRUS	16	0	255,269	255,269	243,964	0	0	0	11,305
61ZIKA - ZIKA VIRUS		0	255,269	255,269	243,964	0	0	0	11,305
62BNWC - WIC PERFORMANCE BONUS	16	0	44,525	44,525	44,525	0	0	0	0
62BNWC - WIC PERFORMANCE BONUS		0	44,525	44,525	44,525	0	0	0	0
62PHBG - PREVENTIVE HEALTH BLOCK GRANT	16	882,811	76,158	958,969	776,133	0	0	0	182,836
62PHBG - PREVENTIVE HEALTH BLOCK GRANT		882,811	76,158	958,969	776,133	0	0	0	182,836
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	2,121,618	(221,992)	1,899,625	1,670,204	0	0	0	229,421
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516		2,121,618	(221,992)	1,899,625	1,670,204	0	0	0	229,421
62WBPC - WIC BREASTFEEDING PEER COUNSELING	16	175,129	(161,207)	13,922	13,922	0	0	0	0
62WBPC - WIC BREASTFEEDING PEER COUNSELING		175,129	(161,207)	13,922	13,922	0	0	0	0
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	900,000	(900,000)	0	(693,009)	0	0	0	693,009
63HOPA - HOUSING OPPORTUNITES FOR PERSON		900,000	(900,000)	0	(693,009)	0	0	0	693,009
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY	17	122,111	(57,861)	64,251	64,251	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY		122,111	(57,861)	64,251	64,251	0	0	0	0
71BRFS - BEHAVIORAL RISK FACTOR	17	0	92,445	92,445	0	0	0	0	92,445
71BRFS - BEHAVIORAL RISK FACTOR		0	92,445	92,445	0	0	0	0	92,445
71CCDP - CANCER CHRONIC DISEASE PREVENTION	17	294,493	(75,187)	219,306	219,306	0	0	0	0
71CCDP - CANCER CHRONIC DISEASE PREVENTION		294,493	(75,187)	219,306	219,306	0	0	0	0
71CCSP - INCREASING COLORECTAL CANCER SCREENING	17	169,761	(150,470)	19,292	19,292	0	0	0	0
71CCSP - INCREASING COLORECTAL CANCER SCREENING		169,761	(150,470)	19,292	19,292	0	0	0	0



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71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	515,584	(515,584)	0	0	0	0	0	0
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		515,584	(515,584)	0	0	0	0	0	0
71CHRP - RAPE PREVENTION WARD 7 - 8	17	277,041	(167,339)	109,702	109,702	0	0	0	0
71CHRP - RAPE PREVENTION WARD 7 - 8		277,041	(167,339)	109,702	109,702	0	0	0	0
71CNPf - ELC GRANT NPPHF	17	24,099	46,193	70,292	70,292	0	0	0	0
71CNPf - ELC GRANT NPPHF		24,099	46,193	70,292	70,292	0	0	0	0
71CPEL - ELC GRANT PPHF	17	36,679	(23,220)	13,460	13,460	0	0	0	0
71CPEL - ELC GRANT PPHF		36,679	(23,220)	13,460	13,460	0	0	0	0
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	8,500	(8,500)	0	0	0	0	0	0
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		8,500	(8,500)	0	0	0	0	0	0
71FPTF - FOOD PROTECTION TASK FORCE	17	0	10,000	10,000	0	0	0	0	10,000
71FPTF - FOOD PROTECTION TASK FORCE		0	10,000	10,000	0	0	0	0	10,000
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	17	324,105	(85,440)	238,665	238,665	0	0	0	0
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		324,105	(85,440)	238,665	238,665	0	0	0	0
71HAER - HIV EMERGENCY RELIEF PROJECT	17	18,545,899	(4,005,487)	14,540,412	14,540,412	0	0	0	0
71HAER - HIV EMERGENCY RELIEF PROJECT		18,545,899	(4,005,487)	14,540,412	14,540,412	0	0	0	0
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	17	3,921,559	(491,396)	3,430,162	3,430,162	0	0	0	0
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		3,921,559	(491,396)	3,430,162	3,430,162	0	0	0	0
71HASS - HIV/AIDS SURVEILLANCE	17	802,867	(69,916)	732,950	732,950	0	0	0	0
71HASS - HIV/AIDS SURVEILLANCE		802,867	(69,916)	732,950	732,950	0	0	0	0
71HATT - RYAN WHITE CARE ACT TITLE II	17	8,465,585	(3,541,033)	4,924,551	4,924,551	0	0	0	0
71HATT - RYAN WHITE CARE ACT TITLE II		8,465,585	(3,541,033)	4,924,551	4,924,551	0	0	0	0
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	2,797,488	(1,943,129)	854,359	854,359	0	0	0	0
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		2,797,488	(1,943,129)	854,359	854,359	0	0	0	0
71HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	16	1,540,791	417,239	1,958,030	1,857,698	0	0	0	100,332
71HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,540,791	417,239	1,958,030	1,857,698	0	0	0	100,332



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71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	17	224,099	(224,099)	0	0	0	0	0	0
<b>71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT</b>		<b>224,099</b>	<b>(224,099)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71HSUP - RYAN WHITE PART B SUPPLEMENT	17	0	6,000,000	6,000,000	5,311,222	0	0	0	688,778
<b>71HSUP - RYAN WHITE PART B SUPPLEMENT</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>5,311,222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>688,778</b>
71HVFG - HOME VISITATION FORMULA GRANT	17	966,323	(966,323)	0	0	0	0	0	0
<b>71HVFG - HOME VISITATION FORMULA GRANT</b>		<b>966,323</b>	<b>(966,323)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST	17	8,987,475	(2,708,870)	6,278,605	6,278,605	0	0	0	0
<b>71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST</b>		<b>8,987,475</b>	<b>(2,708,870)</b>	<b>6,278,605</b>	<b>6,278,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	17	100,000	0	100,000	100,000	0	0	0	0
<b>71MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM	17	287,430	(67,776)	219,654	219,654	0	0	0	0
<b>71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM</b>		<b>287,430</b>	<b>(67,776)</b>	<b>219,654</b>	<b>219,654</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING	17	66,789	(20,950)	45,840	45,840	0	0	0	0
<b>71NHMC - UNIVERSAL NEWBORN HEARING SCREENING</b>		<b>66,789</b>	<b>(20,950)</b>	<b>45,840</b>	<b>45,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71NPHF - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	0	81,838	81,838	39,496	0	0	0	42,342
<b>71NPHF - PREVENT &amp; CONTROL AND PROMOTE SCHOOL HLT</b>		<b>0</b>	<b>81,838</b>	<b>81,838</b>	<b>39,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,342</b>
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	1,411,314	(795,214)	616,101	616,101	0	0	0	0
<b>71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN</b>		<b>1,411,314</b>	<b>(795,214)</b>	<b>616,101</b>	<b>616,101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	17	248,793	(49,933)	198,860	198,860	0	0	0	0
<b>71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP</b>		<b>248,793</b>	<b>(49,933)</b>	<b>198,860</b>	<b>198,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	17	815,008	(167,831)	647,177	647,177	0	0	0	0
<b>71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC</b>		<b>815,008</b>	<b>(167,831)</b>	<b>647,177</b>	<b>647,177</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
71PPHF - PREVENT & PUBLIC HEALTH FUND	17	0	33,240	33,240	96,647	0	0	0	(63,407)
<b>71PPHF - PREVENT &amp; PUBLIC HEALTH FUND</b>		<b>0</b>	<b>33,240</b>	<b>33,240</b>	<b>96,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(63,407)</b>





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71PSFM - FARMERS MARKET PROGRAM	17	283,121	(65,594)	217,527	217,527	0	0	0	0
71PSFM - FARMERS MARKET PROGRAM		283,121	(65,594)	217,527	217,527	0	0	0	0
71PSFS - FOOD STAMP NUTRITION EDUC.	17	1,578,873	(631,015)	947,858	947,858	0	0	0	0
71PSFS - FOOD STAMP NUTRITION EDUC.		1,578,873	(631,015)	947,858	947,858	0	0	0	0
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	17	1,367,694	(81,908)	1,285,786	1,285,786	0	0	0	0
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,367,694	(81,908)	1,285,786	1,285,786	0	0	0	0
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	17	12,691,875	790,052	13,481,928	12,767,950	0	0	0	713,978
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		12,691,875	790,052	13,481,928	12,767,950	0	0	0	713,978
71SHFS - TITLE 19	17	3,267,283	(983,444)	2,283,839	1,381,151	0	0	0	902,688
71SHFS - TITLE 19		3,267,283	(983,444)	2,283,839	1,381,151	0	0	0	902,688
71SHIH - TITLE 18	17	1,403,206	(475,941)	927,265	927,263	0	0	0	2
71SHIH - TITLE 18		1,403,206	(475,941)	927,265	927,263	0	0	0	2
71SHLC - CLINICAL LABORATORY SURVEYS	17	45,052	425	45,477	68,216	0	0	0	(22,738)
71SHLC - CLINICAL LABORATORY SURVEYS		45,052	425	45,477	68,216	0	0	0	(22,738)
71SHOI - OCCUPATIONAL INJURIES PROGRAM	17	82,149	1,851	84,000	84,000	0	0	0	0
71SHOI - OCCUPATIONAL INJURIES PROGRAM		82,149	1,851	84,000	84,000	0	0	0	0
71SHPC - PRIMARY CARE OFFICES	17	76,831	(1,199)	75,631	75,631	0	0	0	0
71SHPC - PRIMARY CARE OFFICES		76,831	(1,199)	75,631	75,631	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	241,200	174,174	415,374	415,374	0	0	0	0
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		241,200	174,174	415,374	415,374	0	0	0	0
71SOHW - SUPPORT ORAL HEALTH WORKFORCE	17	36,744	(36,744)	0	0	0	0	0	0
71SOHW - SUPPORT ORAL HEALTH WORKFORCE		36,744	(36,744)	0	0	0	0	0	0
71SPAS - SHELTER PLUS CARE SPONSOR	17	21,014	(21,014)	0	0	0	0	0	0
71SPAS - SHELTER PLUS CARE SPONSOR		21,014	(21,014)	0	0	0	0	0	0
71SPAT - SHELTER PLUS CARE TENANT	17	56,587	(5,429)	51,158	51,158	0	0	0	0
71SPAT - SHELTER PLUS CARE TENANT		56,587	(5,429)	51,158	51,158	0	0	0	0
71SPDM - PRESCRIPTION DRUG MONITORING	17	0	8,728	8,728	8,728	0	0	0	0
71SPDM - PRESCRIPTION DRUG MONITORING		0	8,728	8,728	8,728	0	0	0	0
71VDTS - VIOLENT DEATH TRACKING SYSTEM	17	0	15,921	15,921	0	0	0	0	15,921



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71VDTS - VIOLENT DEATH TRACKING SYSTEM		0	15,921	15,921	0	0	0	0	15,921
71VVHA - ADULT VIRAL HEPATITIS	17	55,455	20,998	76,454	76,454	0	0	0	0
71VVHA - ADULT VIRAL HEPATITIS		55,455	20,998	76,454	76,454	0	0	0	0
72INOV - INNOVATION HOME VISITATION	17	0	251,612	251,612	251,612	0	0	0	0
72INOV - INNOVATION HOME VISITATION		0	251,612	251,612	251,612	0	0	0	0
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	1,183,968	(1,183,618)	350	350	0	0	0	0
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,183,968	(1,183,618)	350	350	0	0	0	0
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	6,595,149	(2,058,736)	4,536,412	4,536,412	0	0	0	0
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		6,595,149	(2,058,736)	4,536,412	4,536,412	0	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	175,129	(175,129)	0	0	0	0	0	0
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		175,129	(175,129)	0	0	0	0	0	0
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	10,000,000	(452,681)	9,547,319	9,547,319	0	0	0	0
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		10,000,000	(452,681)	9,547,319	9,547,319	0	0	0	0
73HVAW - VIOLENCE AGAINST WOMEN ACT	17	0	87,162	87,162	87,162	0	0	0	0
73HVAW - VIOLENCE AGAINST WOMEN ACT		0	87,162	87,162	87,162	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS		0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)



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91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHNR - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHNR - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	6,770	0	(6,770)
91MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694



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92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>128,204,619</b>	<b>613,076</b>	<b>128,817,694</b>	<b>113,978,252</b>	<b>382,907</b>	<b>0</b>	<b>0</b>	<b>14,456,536</b>



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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY	17	190,400	(49,123)	141,277	141,277	0	0	0	0
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY		190,400	(49,123)	141,277	141,277	0	0	0	0
71HHGA - HUD - FAIR HOUSING	17	131,550	(26,001)	105,549	105,549	0	0	0	0
71HHGA - HUD - FAIR HOUSING		131,550	(26,001)	105,549	105,549	0	0	0	0
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>321,950</b>	<b>(75,123)</b>	<b>246,827</b>	<b>246,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>									
64MMFP - MONEY FOLLOWS THE PERSON	16	0	3,694,559	3,694,559	3,694,559	0	0	0	0
64MMFP - MONEY FOLLOWS THE PERSON		0	3,694,559	3,694,559	3,694,559	0	0	0	0
71MTIC - MOBILE TECHNOLOGY & INTEGRATED CARE	17	106,000	(106,000)	0	0	0	0	0	0
71MTIC - MOBILE TECHNOLOGY & INTEGRATED CARE		106,000	(106,000)	0	0	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON	07	2,810,127	(2,810,127)	0	0	0	0	0	0
74MMFP - MONEY FOLLOW THE PERSON		2,810,127	(2,810,127)	0	0	0	0	0	0
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>		<b>2,916,127</b>	<b>778,432</b>	<b>3,694,559</b>	<b>3,694,559</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	0	0	0	(130,563)	0	0	0	130,563
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(130,563)	0	0	0	130,563
29FSBA - FOOD STAMP BONUS	12	0	32,981	32,981	32,981	0	0	0	0
29FSBA - FOOD STAMP BONUS		0	32,981	32,981	32,981	0	0	0	0
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	0	0	0	(15,000)	0	0	0	15,000
31JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	(15,000)	0	0	0	15,000
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	0	0	0	(19,295)	0	0	0	19,295
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(19,295)	0	0	0	19,295
39FSBA - FOOD STAMP BONUS	13	427,674	(232,082)	195,592	195,592	0	0	0	0
39FSBA - FOOD STAMP BONUS		427,674	(232,082)	195,592	195,592	0	0	0	0
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	0	12,993,364	12,993,364	12,993,364	0	0	0	0
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	12,993,364	12,993,364	12,993,364	0	0	0	0
51SPCG - SHELTER PLUS CARE GRANT	15	2,567,060	(725,074)	1,841,986	1,631,605	0	0	0	210,381
51SPCG - SHELTER PLUS CARE GRANT		2,567,060	(725,074)	1,841,986	1,631,605	0	0	0	210,381
52ESGH - EMERGENCY SOLUTIONS GRANT	15	463,516	170,993	634,508	634,508	0	0	0	0
52ESGH - EMERGENCY SOLUTIONS GRANT		463,516	170,993	634,508	634,508	0	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	27,255,489	0	27,255,489	27,255,489	0	0	0	0
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		27,255,489	0	27,255,489	27,255,489	0	0	0	0
61DCVA - DC VETERANS ADMIN MEDICAL CENTER	16	1,126,462	(141,525)	984,938	984,938	0	0	0	0
61DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,126,462	(141,525)	984,938	984,938	0	0	0	0
61IDCR - INDIRECT COST RECOVERY	16	0	0	0	(6,629)	0	0	0	6,629
61IDCR - INDIRECT COST RECOVERY		0	0	0	(6,629)	0	0	0	6,629
61SPCG - SHELTER PLUS CARE GRANT	16	2,806,648	268,479	3,075,127	3,075,127	0	0	0	0



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61SPCG - SHELTER PLUS CARE GRANT		2,806,648	268,479	3,075,127	3,075,127	0	0	0	0
62CSCS - COMMUNITY SERVICES BLOCK GRANT	16	500,000	(356,751)	143,249	143,249	0	0	0	0
62CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	(356,751)	143,249	143,249	0	0	0	0
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	789,000	785,350	1,574,350	1,574,350	0	0	0	0
62CSSS - SOCIAL SERVICES BLOCK GRANT		789,000	785,350	1,574,350	1,574,350	0	0	0	0
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT	16	0	63,595	63,595	63,595	0	0	0	0
62EJIG - AOA- ELDER JUSTICE INITIATIVE GRANT		0	63,595	63,595	63,595	0	0	0	0
62ESGH - EMERGENCY SOLUTIONS GRANT	16	1,165,369	(1,153,472)	11,897	11,897	0	0	0	0
62ESGH - EMERGENCY SOLUTIONS GRANT		1,165,369	(1,153,472)	11,897	11,897	0	0	0	0
62FSFV - FAMILY VIOLENCE PREVENTION GRANT	16	704,220	36,738	740,958	740,958	0	0	0	0
62FSFV - FAMILY VIOLENCE PREVENTION GRANT		704,220	36,738	740,958	740,958	0	0	0	0
62FSSS - REFUGEE RESETTLEMENT PROGRAM	16	72,000	(43,453)	28,547	28,547	0	0	0	0
62FSSS - REFUGEE RESETTLEMENT PROGRAM		72,000	(43,453)	28,547	28,547	0	0	0	0
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	10,000,000	1,816,663	11,816,663	11,387,887	0	0	0	428,776
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	1,816,663	11,816,663	11,387,887	0	0	0	428,776
71IDCR - INDIRECT COST RECOVERY	17	5,404,469	2,177,098	7,581,567	7,581,567	0	0	0	0
71IDCR - INDIRECT COST RECOVERY		5,404,469	2,177,098	7,581,567	7,581,567	0	0	0	0
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT	17	11,534,278	2,129,606	13,663,884	13,663,884	0	0	0	0
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT		11,534,278	2,129,606	13,663,884	13,663,884	0	0	0	0
72CSCS - COMMUNITY SERVICES BLOCK GRANT	17	10,921,751	379,259	11,301,010	11,301,010	0	0	0	0
72CSCS - COMMUNITY SERVICES BLOCK GRANT		10,921,751	379,259	11,301,010	11,301,010	0	0	0	0
72CSSS - SOCIAL SERVICES BLOCK GRANT	17	7,140,455	(1,317,869)	5,822,586	5,822,586	0	0	0	0
72CSSS - SOCIAL SERVICES BLOCK GRANT		7,140,455	(1,317,869)	5,822,586	5,822,586	0	0	0	0
72FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	17	1,140,000	985,257	2,125,257	1,360,901	0	0	0	764,356
72FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA		1,140,000	985,257	2,125,257	1,360,901	0	0	0	764,356
72FSSS - REFUGEE SOCIAL SERVICES	17	187,534	(39,202)	148,332	148,332	0	0	0	0
72FSSS - REFUGEE SOCIAL SERVICES		187,534	(39,202)	148,332	148,332	0	0	0	0
79ACTA - AFDC/TANF COLLECTIONS	17	55,000	(27,874)	27,126	27,126	0	0	0	0





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79ACTA - AFDC/TANF COLLECTIONS		55,000	(27,874)	27,126	27,126	0	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	85,621,394	(8,294,708)	77,326,686	77,326,686	0	0	0	0
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		85,621,394	(8,294,708)	77,326,686	77,326,686	0	0	0	0
92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)	16	0	0	0	(6,011)	0	0	0	6,011
JAFS61 - FOOD STAMP ( ACA ADP FUNDING)		0	0	0	(6,011)	0	0	0	6,011
JAFS71 - FOOD STAMP (ACA)	17	2,745,343	1,177,126	3,922,468	3,922,468	0	0	0	0
JAFS71 - FOOD STAMP (ACA)		2,745,343	1,177,126	3,922,468	3,922,468	0	0	0	0
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>		<b>172,627,662</b>	<b>10,684,499</b>	<b>183,312,162</b>	<b>181,731,151</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,581,010</b>



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<b>JF0 - DC ENERGY OFFICE</b>									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
<b>Total JF0 - DC ENERGY OFFICE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
35RSDD - RS DISABILITY DETERMINATION	13	10,000	(10,000)	0	0	0	0	0	0
35RSDD - RS DISABILITY DETERMINATION		10,000	(10,000)	0	0	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION	14	10,000	(10,000)	0	0	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION		10,000	(10,000)	0	0	0	0	0	0
51IDCR - INDIRECT COST RECOVERY - 2015	15	0	0	0	(4,517)	0	0	0	4,517
51IDCR - INDIRECT COST RECOVERY - 2015		0	0	0	(4,517)	0	0	0	4,517
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS	15	0	0	0	(19,850)	0	0	0	19,850
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS		0	0	0	(19,850)	0	0	0	19,850
55RSDD - DISABILITY DETERMINATION	15	10,000	(10,000)	0	65,228	0	0	0	(65,228)
55RSDD - DISABILITY DETERMINATION		10,000	(10,000)	0	65,228	0	0	0	(65,228)
62RSAT - ASSISTIVE TECHNOLOGY	16	0	11,004	11,004	11,004	0	0	0	0
62RSAT - ASSISTIVE TECHNOLOGY		0	11,004	11,004	11,004	0	0	0	0
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	1,000,000	5,382,375	6,382,375	6,295,724	0	0	0	86,650
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT		1,000,000	5,382,375	6,382,375	6,295,724	0	0	0	86,650
62RSIL - INDEPENDENT LIVING (PART B)	16	50,000	137,712	187,712	187,712	0	0	0	0
62RSIL - INDEPENDENT LIVING (PART B)		50,000	137,712	187,712	187,712	0	0	0	0
62RSIO - INDEPENDENT LIVING OLDER BLIND	16	50,000	(40,754)	9,246	9,246	0	0	0	0
62RSIO - INDEPENDENT LIVING OLDER BLIND		50,000	(40,754)	9,246	9,246	0	0	0	0
62RSSE - SUPPORTED EMPLOYMENT	16	75,000	15,638	90,638	90,638	0	0	0	0
62RSSE - SUPPORTED EMPLOYMENT		75,000	15,638	90,638	90,638	0	0	0	0
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	17	630,353	251,847	882,201	882,201	0	0	0	0
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		630,353	251,847	882,201	882,201	0	0	0	0
65RSDD - DISABILITY DETERMINATION	16	170,000	(41,114)	128,886	(383,334)	0	0	0	512,219
65RSDD - DISABILITY DETERMINATION		170,000	(41,114)	128,886	(383,334)	0	0	0	512,219
71IDCR - INDIRECT COST RECOVERY	17	5,344,872	(1,576,124)	3,768,748	3,768,748	0	0	0	0
71IDCR - INDIRECT COST RECOVERY		5,344,872	(1,576,124)	3,768,748	3,768,748	0	0	0	0



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72RSAT - ASSISTIVE TECHNOLOGY	17	364,080	(42,383)	321,697	321,697	0	0	0	0
72RSAT - ASSISTIVE TECHNOLOGY		364,080	(42,383)	321,697	321,697	0	0	0	0
72RSBS - BASIC SUPPORT PROGRAM	17	11,397,070	(2,475,776)	8,921,293	8,921,293	0	0	0	0
72RSBS - BASIC SUPPORT PROGRAM		11,397,070	(2,475,776)	8,921,293	8,921,293	0	0	0	0
72RSIL - INDEPENDENT LIVING (PART B)	17	276,169	(138,120)	138,050	138,050	0	0	0	0
72RSIL - INDEPENDENT LIVING (PART B)		276,169	(138,120)	138,050	138,050	0	0	0	0
72RSIO - INDEPENDENT LIVING/OLDER BLIND	17	175,000	9,028	184,028	184,028	0	0	0	0
72RSIO - INDEPENDENT LIVING/OLDER BLIND		175,000	9,028	184,028	184,028	0	0	0	0
72RSSE - SUPPORTED EMPLOYMENT	17	225,000	(100,251)	124,749	124,749	0	0	0	0
72RSSE - SUPPORTED EMPLOYMENT		225,000	(100,251)	124,749	124,749	0	0	0	0
75DCLE - DC LEARNERS AND EARNERS	17	0	146,042	146,042	146,042	0	0	0	0
75DCLE - DC LEARNERS AND EARNERS		0	146,042	146,042	146,042	0	0	0	0
75RSDD - DISABILITY DETERMINATION	17	11,852,845	(2,474,298)	9,378,547	9,378,547	0	0	0	0
75RSDD - DISABILITY DETERMINATION		11,852,845	(2,474,298)	9,378,547	9,378,547	0	0	0	0
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>31,640,389</b>	<b>(965,173)</b>	<b>30,675,217</b>	<b>30,117,207</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>558,007</b>



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<b>JR0 - OFFICE OF DISABILITY RIGHTS</b>									
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	16	52,041	75,154	127,195	127,195	0	0	0	0
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		52,041	75,154	127,195	127,195	0	0	0	0
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	470,132	(233,108)	237,024	237,024	0	0	0	0
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		470,132	(233,108)	237,024	237,024	0	0	0	0
<b>Total JR0 - OFFICE OF DISABILITY RIGHTS</b>		<b>522,173</b>	<b>(157,954)</b>	<b>364,218</b>	<b>364,218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>KA0 - DEPARTMENT OF TRANSPORTATION</b>									
17IDCR - INDIRECT RECOVERY	17	4,000,000	(1,332,928)	2,667,072	2,667,072	0	0	0	0
17IDCR - INDIRECT RECOVERY		4,000,000	(1,332,928)	2,667,072	2,667,072	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	(1,778,262)	5,556,738	5,556,738	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	(1,778,262)	5,556,738	5,556,738	0	0	0	0
PLANNG - METROPOLITAN PLANNING	11	100,000	(100,000)	0	0	0	0	0	0
	17	0	773,246	773,246	773,246	0	0	0	0
PLANNG - METROPOLITAN PLANNING		100,000	673,246	773,246	773,246	0	0	0	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	(50,000)	0	0	0	0	0	0
	11	100,000	(100,000)	0	0	0	0	0	0
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	(150,000)	0	0	0	0	0	0
UTR218 - URBAN & COMMUNITY FORESTRY PRG	13	0	23,360	23,360	23,360	0	0	0	0
UTR218 - URBAN & COMMUNITY FORESTRY PRG		0	23,360	23,360	23,360	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	(110,000)	0	0	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	(110,000)	0	0	0	0	0	0
<b>Total KA0 - DEPARTMENT OF TRANSPORTATION</b>		<b>11,695,000</b>	<b>(2,674,585)</b>	<b>9,020,416</b>	<b>9,020,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>									
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	550,000	0	550,000	550,000	0	0	0	0
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11		550,000	0	550,000	550,000	0	0	0	0
11EVCP - CORE PROGRAM COOPERATIVE	11	114,266	36,480	150,746	65,151	0	0	0	85,595
11EVCP - CORE PROGRAM COOPERATIVE		114,266	36,480	150,746	65,151	0	0	0	85,595
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	0	327,284	327,284	327,284	0	0	0	0
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM		0	327,284	327,284	327,284	0	0	0	0
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	675,000	125,641	800,641	749,610	0	0	0	51,031
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY		675,000	125,641	800,641	749,610	0	0	0	51,031
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	62,167	(1,124)	61,043	61,043	0	0	0	0
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH		62,167	(1,124)	61,043	61,043	0	0	0	0
13EVWP - WATER POLLUTION CONTROL	13	0	538,693	538,693	539,685	0	0	0	(991)
13EVWP - WATER POLLUTION CONTROL		0	538,693	538,693	539,685	0	0	0	(991)
14EVAP - AIR POLLUTION CONTROL	14	0	0	0	1,601	0	0	0	(1,601)
14EVAP - AIR POLLUTION CONTROL		0	0	0	1,601	0	0	0	(1,601)
14EVAT - AIR TOXICS MONITORING - FY14	14	45,909	(17,494)	28,415	28,415	0	0	0	0
14EVAT - AIR TOXICS MONITORING - FY14		45,909	(17,494)	28,415	28,415	0	0	0	0
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	346,023	(20,053)	325,971	325,971	0	0	0	0
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		346,023	(20,053)	325,971	325,971	0	0	0	0
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	0	0	0	1,173	0	0	0	(1,173)
14EVLU - LEAKING UNDERGROUND STORAGE TANK		0	0	0	1,173	0	0	0	(1,173)
14EVNI - NONPOINT SOURCE IMPLEMENTATION - FY14	14	125,000	(125,000)	0	0	0	0	0	0
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14		125,000	(125,000)	0	0	0	0	0	0
14EVST - UNDERGROUND STORAGE TANK -FY14	14	0	0	0	603	0	0	0	(603)
14EVST - UNDERGROUND STORAGE TANK -FY14		0	0	0	603	0	0	0	(603)
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)	15	0	112,500	112,500	112,500	0	0	0	0
15EVBA - CARTER BARRON GREEN INFRASTRUCTURE (DC)		0	112,500	112,500	112,500	0	0	0	0



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15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	227,257	(47,561)	179,696	179,696	0	0	0	0
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		227,257	(47,561)	179,696	179,696	0	0	0	0
15EVFC - FEMA - CTP/CAP	15	0	9,347	9,347	9,347	0	0	0	0
15EVFC - FEMA - CTP/CAP		0	9,347	9,347	9,347	0	0	0	0
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	0	0	0	704	0	0	0	(704)
15EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	704	0	0	0	(704)
15EVHW - HAZARDOUS WASTE - FY 15	15	0	0	0	972	0	0	0	(972)
15EVHW - HAZARDOUS WASTE - FY 15		0	0	0	972	0	0	0	(972)
15EVIR - STATE RADON GRANT	15	91,148	30,178	121,326	121,326	0	0	0	0
15EVIR - STATE RADON GRANT		91,148	30,178	121,326	121,326	0	0	0	0
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	275,000	(91,785)	183,215	183,215	0	0	0	0
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		275,000	(91,785)	183,215	183,215	0	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	180,143	37,555	217,697	222,659	0	0	0	(4,961)
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP		180,143	37,555	217,697	222,659	0	0	0	(4,961)
15EVSD - SAFE DRINKING WATER - FY 15	15	25,251	(18,217)	7,033	7,033	0	0	0	0
15EVSD - SAFE DRINKING WATER - FY 15		25,251	(18,217)	7,033	7,033	0	0	0	0
15EVWS - WILDLIFE SURVEY	15	0	157,991	157,991	157,991	0	0	0	0
15EVWS - WILDLIFE SURVEY		0	157,991	157,991	157,991	0	0	0	0
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	434,875	(89,510)	345,365	345,365	0	0	0	0
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		434,875	(89,510)	345,365	345,365	0	0	0	0
16EVAM - AMBIENT AIR MONITORING - FY 16	16	261,182	(218,634)	42,549	42,549	0	0	0	0
16EVAM - AMBIENT AIR MONITORING - FY 16		261,182	(218,634)	42,549	42,549	0	0	0	0
16EVBG - STATE RESPONSE GRANT	16	308,913	(50,767)	258,146	258,146	0	0	0	0
16EVBG - STATE RESPONSE GRANT		308,913	(50,767)	258,146	258,146	0	0	0	0
16EVFC - FEMA - CTP/CAP	16	45,000	(25,278)	19,722	19,722	0	0	0	0
16EVFC - FEMA - CTP/CAP		45,000	(25,278)	19,722	19,722	0	0	0	0
16EVFE - FEMA - DC CAP SSSE	16	19,000	(9,863)	9,137	9,137	0	0	0	0
16EVFE - FEMA - DC CAP SSSE		19,000	(9,863)	9,137	9,137	0	0	0	0





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16EVFS - FISHERIES MANAGEMENT STUDIES	16	431,239	241,082	672,322	631,247	0	0	0	41,075
16EVFS - FISHERIES MANAGEMENT STUDIES		431,239	241,082	672,322	631,247	0	0	0	41,075
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	678,624	(355,588)	323,036	323,036	0	0	0	0
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		678,624	(355,588)	323,036	323,036	0	0	0	0
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G	16	0	0	0	455	0	0	0	(455)
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G		0	0	0	455	0	0	0	(455)
16EVMB - MIGRATORY BIRD SURVEY-16	16	0	0	0	139	0	0	0	(139)
16EVMB - MIGRATORY BIRD SURVEY-16		0	0	0	139	0	0	0	(139)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	510,000	(256,314)	253,686	253,686	0	0	0	0
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		510,000	(256,314)	253,686	253,686	0	0	0	0
16EVWR - WATER RESEARCH IN DC	16	0	26,000	26,000	26,000	0	0	0	0
16EVWR - WATER RESEARCH IN DC		0	26,000	26,000	26,000	0	0	0	0
17EVAP - AIR POLLUTION CONTROL FY17	17	1,173,731	(328,692)	845,039	845,039	0	0	0	0
17EVAP - AIR POLLUTION CONTROL FY17		1,173,731	(328,692)	845,039	845,039	0	0	0	0
17EVAT - AIR TOXICS MONITORING - FY17	17	37,042	(37,042)	0	0	0	0	0	0
17EVAT - AIR TOXICS MONITORING - FY17		37,042	(37,042)	0	0	0	0	0	0
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	805,761	402,602	1,208,362	1,208,362	0	0	0	0
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		805,761	402,602	1,208,362	1,208,362	0	0	0	0
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM	17	0	9,380	9,380	9,380	0	0	0	0
17EVCV - CLEAN VESSEL ACT PUMPOUT PROGRAM		0	9,380	9,380	9,380	0	0	0	0
17EVFC - FEMA - CTP/CAP	17	115,000	(82,995)	32,005	32,005	0	0	0	0
17EVFC - FEMA - CTP/CAP		115,000	(82,995)	32,005	32,005	0	0	0	0
17EVFE - FEMA - DC CAP SSSE -FY17	17	56,765	(27,119)	29,647	29,647	0	0	0	0
17EVFE - FEMA - DC CAP SSSE -FY17		56,765	(27,119)	29,647	29,647	0	0	0	0
17EVFM - FISHERIES MANAGEMENT COORDINATION	17	457,492	(4,492)	453,000	447,749	0	0	0	5,251
17EVFM - FISHERIES MANAGEMENT COORDINATION		457,492	(4,492)	453,000	447,749	0	0	0	5,251
17EVFS - FISHERIES MANAGEMENT STUDIES	17	231,278	(231,278)	0	0	0	0	0	0
17EVFS - FISHERIES MANAGEMENT STUDIES		231,278	(231,278)	0	0	0	0	0	0
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY	17	273,571	(59,562)	214,009	214,009	0	0	0	0



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17									
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		273,571	(59,562)	214,009	214,009	0	0	0	0
17EVLV - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	469,964	86,918	556,882	556,882	0	0	0	0
17EVLV - STATE LEAD GRANT ENFORCEMENT/404G - FY17		469,964	86,918	556,882	556,882	0	0	0	0
17EVLU - LEAKING UNDERGROUND STOR TANK- FY17	17	475,782	(41,331)	434,451	434,451	0	0	0	0
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		475,782	(41,331)	434,451	434,451	0	0	0	0
17EVMB - MIGRATORY BIRD SURVEY-17	17	87,189	(1,404)	85,784	76,970	0	0	0	8,814
17EVMB - MIGRATORY BIRD SURVEY-17		87,189	(1,404)	85,784	76,970	0	0	0	8,814
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	0	1,235	1,235	1,235	0	0	0	0
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		0	1,235	1,235	1,235	0	0	0	0
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	466,257	(141,239)	325,019	68,752	0	0	0	256,267
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		466,257	(141,239)	325,019	68,752	0	0	0	256,267
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY- FY 17	17	930,665	(399,070)	531,595	531,595	0	0	0	0
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17		930,665	(399,070)	531,595	531,595	0	0	0	0
17EVSR - SOURCE REDUCTION AUTO POLLUTION	17	0	26,027	26,027	26,027	0	0	0	0
17EVSR - SOURCE REDUCTION AUTO POLLUTION		0	26,027	26,027	26,027	0	0	0	0
17EVST - UNDERGROUND STORAGE TANK -FY17	17	297,112	(108,532)	188,580	188,580	0	0	0	0
17EVST - UNDERGROUND STORAGE TANK -FY17		297,112	(108,532)	188,580	188,580	0	0	0	0
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE	17	0	915	915	915	0	0	0	0
17EVWN - BAT MONITORING AND DISEASE SURVEILLANCE		0	915	915	915	0	0	0	0
17EVWP - WATER POLLUTION CONTROL -FY 17	17	1,265,503	(555,957)	709,546	709,546	0	0	0	0
17EVWP - WATER POLLUTION CONTROL -FY 17		1,265,503	(555,957)	709,546	709,546	0	0	0	0
17EVWQ - WATER QUALITY MANAGEMENT - FY 17	17	100,000	0	100,000	100,000	0	0	0	0
17EVWQ - WATER QUALITY MANAGEMENT - FY 17		100,000	0	100,000	100,000	0	0	0	0
17EVWS - WILDLIFE SURVEY -FY17	17	174,082	(174,082)	0	0	0	0	0	0



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17EVWS - WILDLIFE SURVEY -FY17		174,082	(174,082)	0	0	0	0	0	0
17IDCR - INDIRECT COST RECOVERY - FY 2017	17	3,848,083	(3,848,083)	0	0	0	0	0	0
17IDCR - INDIRECT COST RECOVERY - FY 2017		3,848,083	(3,848,083)	0	0	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	(3,113)	9,387	9,387	0	0	0	0
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	(3,113)	9,387	9,387	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	33,000	70,734	103,734	103,734	0	0	0	0
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	70,734	103,734	103,734	0	0	0	0
LIAE17 - LIHEAP - FY 2017	17	10,435,086	(10,435,086)	0	0	0	0	0	0
LIAE17 - LIHEAP - FY 2017		10,435,086	(10,435,086)	0	0	0	0	0	0
LIEA09 - LIHEAP FY 2009	09	0	0	0	(3,788)	0	0	0	3,788
LIEA09 - LIHEAP FY 2009		0	0	0	(3,788)	0	0	0	3,788
LIEA14 - LIHEAP GRANT FY14	14	0	0	0	(522)	0	0	0	522
LIEA14 - LIHEAP GRANT FY14		0	0	0	(522)	0	0	0	522
LIEA15 - LIHEAP - FY 2015	15	0	0	0	(6,852)	0	0	0	6,852
LIEA15 - LIHEAP - FY 2015		0	0	0	(6,852)	0	0	0	6,852
LIEA16 - LIHEAP - FY 2016	16	0	816,787	816,787	816,787	0	0	0	0
LIEA16 - LIHEAP - FY 2016		0	816,787	816,787	816,787	0	0	0	0
LIEA17 - LIHEAP - FY 2017	17	0	9,393,354	9,393,354	9,393,354	0	0	0	0
LIEA17 - LIHEAP - FY 2017		0	9,393,354	9,393,354	9,393,354	0	0	0	0
SEP015 - STATE EERGY PROGRAM - FY 2015	15	255,285	122,118	377,403	377,403	0	0	0	0
SEP015 - STATE EERGY PROGRAM - FY 2015		255,285	122,118	377,403	377,403	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE	12	7,354	(7,354)	0	0	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE		7,354	(7,354)	0	0	0	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	0	6,763	6,763	6,763	0	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17		0	6,763	6,763	6,763	0	0	0	0
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	522,210	367,835	890,045	863,465	0	0	0	26,580
WAP014 - WEATHERIZATION ASSISTANCE FY14		522,210	367,835	890,045	863,465	0	0	0	26,580
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>27,936,708</b>	<b>(4,866,200)</b>	<b>23,070,508</b>	<b>22,596,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474,175</b>



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RL0 - CHILD AND FAMILY SERVICES AGENCY</b>									
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	16	0	106,351	106,351	106,351	0	0	0	0
65TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		0	106,351	106,351	106,351	0	0	0	0
73CJAG - CHILDREN'S JUSTICE GRANT	17	69,000	(69,000)	0	0	0	0	0	0
73CJAG - CHILDREN'S JUSTICE GRANT		69,000	(69,000)	0	0	0	0	0	0
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	17	614,500	(60,720)	553,780	553,780	0	0	0	0
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		614,500	(60,720)	553,780	553,780	0	0	0	0
ABUS45 - CHILD ABUSE GRANT	14	0	26,250	26,250	26,250	0	0	0	0
ABUS45 - CHILD ABUSE GRANT		0	26,250	26,250	26,250	0	0	0	0
ABUS65 - CHILD ABUSE AND NEGLECT	16	1,000	(1,000)	0	0	0	0	0	0
ABUS65 - CHILD ABUSE AND NEGLECT		1,000	(1,000)	0	0	0	0	0	0
ABUS75 - CHILD ABUSE AND NEGLECT	17	86,381	(86,381)	0	0	0	0	0	0
ABUS75 - CHILD ABUSE AND NEGLECT		86,381	(86,381)	0	0	0	0	0	0
ADOP71 - TITLE IV-E ADOPTIONS	17	10,400,000	(398,748)	10,001,252	10,001,252	0	0	0	0
ADOP71 - TITLE IV-E ADOPTIONS		10,400,000	(398,748)	10,001,252	10,001,252	0	0	0	0
CBCP53 - COMMUNITY BASED	15	1,000	216,577	217,577	217,577	0	0	0	0
CBCP53 - COMMUNITY BASED		1,000	216,577	217,577	217,577	0	0	0	0
CBCP63 - COMMUNITY BASED	16	200,000	(180,000)	20,000	20,000	0	0	0	0
CBCP63 - COMMUNITY BASED		200,000	(180,000)	20,000	20,000	0	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT	15	0	48,587	48,587	48,587	0	0	0	0
CJAG53 - CHILDREN'S JUSTICE GRANT		0	48,587	48,587	48,587	0	0	0	0
CJAG63 - CHILDREN'S JUSTICE GRANT	16	1,000	(1,000)	0	0	0	0	0	0
CJAG63 - CHILDREN'S JUSTICE GRANT		1,000	(1,000)	0	0	0	0	0	0
CWEL62 - CHILD WELFARE	16	1,000	223,533	224,533	224,533	0	0	0	0
CWEL62 - CHILD WELFARE		1,000	223,533	224,533	224,533	0	0	0	0
CWEL72 - CHILD WELFARE	17	324,541	(324,541)	0	0	0	0	0	0
CWEL72 - CHILD WELFARE		324,541	(324,541)	0	0	0	0	0	0



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CWSF62 - CASEWORKER - PROMOTING SAFE FAMILIES	16	0	46,756	46,756	46,756	0	0	0	0
CWSF62 - CASEWORKER - PROMOTING SAFE FAMILIES		0	46,756	46,756	46,756	0	0	0	0
EVTS62 - EDUCATIONAL TRAINING VOUCHERS	16	1,000	96,467	97,467	97,467	0	0	0	0
EVTS62 - EDUCATIONAL TRAINING VOUCHERS		1,000	96,467	97,467	97,467	0	0	0	0
EVTS72 - EDUCATIONAL TRAINING VOUCHERS	17	207,052	(154,529)	52,523	52,523	0	0	0	0
EVTS72 - EDUCATIONAL TRAINING VOUCHERS		207,052	(154,529)	52,523	52,523	0	0	0	0
FAMP62 - FAMILY PRESERVATION	16	1,000	741,268	742,268	742,268	0	0	0	0
FAMP62 - FAMILY PRESERVATION		1,000	741,268	742,268	742,268	0	0	0	0
FAMP72 - FAMILY PRESERVATION	17	1,042,869	(1,042,869)	0	0	0	0	0	0
FAMP72 - FAMILY PRESERVATION		1,042,869	(1,042,869)	0	0	0	0	0	0
FOST71 - TITLE IV-E FOSTERCARE	17	46,547,454	(5,336,310)	41,211,144	41,211,144	0	0	0	0
FOST71 - TITLE IV-E FOSTERCARE		46,547,454	(5,336,310)	41,211,144	41,211,144	0	0	0	0
GAPA71 - TITLE IV-E GUARDIANSHIP	17	3,100,000	(247,364)	2,852,636	2,852,636	0	0	0	0
GAPA71 - TITLE IV-E GUARDIANSHIP		3,100,000	(247,364)	2,852,636	2,852,636	0	0	0	0
INDL62 - INDEPENDENT LIVING	16	1,000	683,170	684,170	684,170	0	0	0	0
INDL62 - INDEPENDENT LIVING		1,000	683,170	684,170	684,170	0	0	0	0
INDL72 - INDEPENDENT LIVING	17	1,179,631	(732,538)	447,093	447,093	0	0	0	0
INDL72 - INDEPENDENT LIVING		1,179,631	(732,538)	447,093	447,093	0	0	0	0
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14	0	164,193	164,193	130,000	0	0	0	34,193
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO		0	164,193	164,193	130,000	0	0	0	34,193
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>63,778,428</b>	<b>(6,281,849)</b>	<b>57,496,579</b>	<b>57,462,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,193</b>



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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	15	0	0	0	(57,040)	0	0	0	57,040
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		0	0	0	(57,040)	0	0	0	57,040
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	15	0	0	0	(6)	0	0	0	6
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		0	0	0	(6)	0	0	0	6
51SATD - ADOL TREATMENT EHANCE	15	26,232	(26,232)	0	0	0	0	0	0
51SATD - ADOL TREATMENT EHANCE		26,232	(26,232)	0	0	0	0	0	0
61CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	16	3,034,636	(283,390)	2,751,246	2,751,246	0	0	0	0
61CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		3,034,636	(283,390)	2,751,246	2,751,246	0	0	0	0
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	432,517	244,372	676,889	671,639	0	0	0	5,250
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION		432,517	244,372	676,889	671,639	0	0	0	5,250
61PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	16	985,056	(36,250)	948,806	948,806	0	0	0	0
61PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		985,056	(36,250)	948,806	948,806	0	0	0	0
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	893,273	(245,724)	647,549	647,524	0	0	0	25
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		893,273	(245,724)	647,549	647,524	0	0	0	25
61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	16	0	335,768	335,768	335,768	0	0	0	0
61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	335,768	335,768	335,768	0	0	0	0
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	16	1,979,597	794,723	2,774,320	2,774,320	0	0	0	0
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE		1,979,597	794,723	2,774,320	2,774,320	0	0	0	0
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	16	600,000	1,891,770	2,491,770	2,491,770	0	0	0	0
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		600,000	1,891,770	2,491,770	2,491,770	0	0	0	0



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
62MHBG - STATE MH BLOCK GRANT FUNDS	16	397,500	429,270	826,770	811,046	0	0	0	15,724
62MHBG - STATE MH BLOCK GRANT FUNDS		397,500	429,270	826,770	811,046	0	0	0	15,724
69MEDI - MEDICARE	16	0	0	0	(159,047)	0	0	0	159,047
69MEDI - MEDICARE		0	0	0	(159,047)	0	0	0	159,047
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT	17	0	525,000	525,000	525,000	0	0	0	0
71DOTS - DC OPIOID TARGETED STRATEGY PROJECT		0	525,000	525,000	525,000	0	0	0	0
71MHPH - PATH GRANT	17	264,582	(82,406)	182,176	182,176	0	0	0	0
71MHPH - PATH GRANT		264,582	(82,406)	182,176	182,176	0	0	0	0
71SYNT - BHS INFORMATION SYSTEM AGREEMENT	16	105,825	(24,804)	81,021	81,021	0	0	0	0
71SYNT - BHS INFORMATION SYSTEM AGREEMENT		105,825	(24,804)	81,021	81,021	0	0	0	0
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	6,834,667	(2,351,919)	4,482,748	4,482,748	0	0	0	0
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,834,667	(2,351,919)	4,482,748	4,482,748	0	0	0	0
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION	17	0	30,798	30,798	30,798	0	0	0	0
72JMHC - JUSTICE AND MENTAL HEALTH COLLABORATION		0	30,798	30,798	30,798	0	0	0	0
72MHBG - STATE MH BLOCK GRANT FUNDS	17	198,750	329,805	528,555	86,000	0	0	0	442,555
72MHBG - STATE MH BLOCK GRANT FUNDS		198,750	329,805	528,555	86,000	0	0	0	442,555
79MEDI - MEDICARE	17	4,059,775	0	4,059,775	1,712,729	0	0	0	2,347,046
79MEDI - MEDICARE		4,059,775	0	4,059,775	1,712,729	0	0	0	2,347,046
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	(4,821)	195,179	195,179	0	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	(4,821)	195,179	195,179	0	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663



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<b>Grant No</b>	<b>Grant Ph</b>	<b>Congressional Approved Budget</b>	<b>Increase/ (Decrease)/ Budget Authority</b>	<b>Revised Budget</b>	<b>Expenditures</b>	<b>Encumbrances</b>	<b>Intra-district Advances</b>	<b>Pre-encumbrances</b>	<b>Available Budget Authority</b>
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>20,012,409</b>	<b>1,525,960</b>	<b>21,538,369</b>	<b>18,511,675</b>	<b>747</b>	<b>0</b>	<b>0</b>	<b>3,025,947</b>





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<a href="#">SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</a>									
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	0	145,405	145,405	145,405	0	0	0	0
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II		0	145,405	145,405	145,405	0	0	0	0
<b>Total SR0 - DEPART OF INSURANCE,SECURITIES &amp; BANKING</b>		<b>0</b>	<b>145,405</b>	<b>145,405</b>	<b>145,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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<b><u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u></b>									
SLIG13 - DC FIRSTNET	13	48,200	(5,030)	43,170	43,170	0	0	0	0
SLIG13 - DC FIRSTNET		48,200	(5,030)	43,170	43,170	0	0	0	0
<b>Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</b>		<b>48,200</b>	<b>(5,030)</b>	<b>43,170</b>	<b>43,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>1,036,219,176</b>	<b>(51,672,887)</b>	<b>984,546,290</b>	<b>894,085,089</b>	<b>666,740</b>	<b>0</b>	<b>91,000</b>	<b>89,703,461</b>

**4th Qtr. FY 2017**

**Congressional Grants**

**Report:**

**Federal Medicaid  
Payments**



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**FEDERAL MEDICAID GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>BY0 - OFFICE ON AGING</b>											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	1,037,479	920,916	1,958,395	1,958,395	0	0	0	0
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				1,037,479	920,916	1,958,395	1,958,395	0	0	0	0
<b>Total BY0 - OFFICE ON AGING</b>				<b>1,037,479</b>	<b>920,916</b>	<b>1,958,395</b>	<b>1,958,395</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>											
MEDICD - OAH/DHCF MEDICAID HEARING	17	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	90,000	150,000	150,000	0	0	0	0
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	90,000	150,000	150,000	0	0	0	0
<b>Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS</b>				<b>60,000</b>	<b>90,000</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(390)	0	0	0	390
51MHIT - FY15 HEALTH INFORMATION TECHNOLOGY				0	0	0	(390)	0	0	0	390
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT	15	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(472,500)	0	0	0	472,500
51MMAD - FY15 MEDICAID ADMIN ENTITLEMENT				0	0	0	(472,500)	0	0	0	472,500
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(769,818)	0	0	0	769,818
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT				0	0	0	(769,818)	0	0	0	769,818
61MMIA - FY16 MEDICAID INDIRECT ADMIN	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	0	0
61MMIA - FY16 MEDICAID INDIRECT ADMIN				0	0	0	0	0	0	0	0
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(11,242)	0	0	0	11,242
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(11,242)	0	0	0	11,242
62MCHP - FY16 CHIP	16	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	9,116,623	(7,358,603)	1,758,020	1,740,661	0	0	0	17,359
62MCHP - FY16 CHIP				9,116,623	(7,358,603)	1,758,020	1,740,661	0	0	0	17,359
71MHIT - FY17 HEALTH	17	93.778	MEDICAL	4,228,323	5,124,221	9,352,544	9,352,544	0	0	0	0



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INFORMATION TECHNOLOGY (HIT)			ASSISTANCE PROGRAM								
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				4,228,323	5,124,221	9,352,544	9,352,544	0	0	0	0
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	57,008,921	(7,254,073)	49,754,848	49,373,437	0	0	0	381,411
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				57,008,921	(7,254,073)	49,754,848	49,373,437	0	0	0	381,411
71MMIA - FY17 MEDICAID INDIRECT ADMIN	17	93.778	MEDICAL ASSISTANCE PROGRAM	1,501,262	(31,522)	1,469,740	1,469,740	0	0	0	0
71MMIA - FY17 MEDICAID INDIRECT ADMIN				1,501,262	(31,522)	1,469,740	1,469,740	0	0	0	0
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	2,096,519,804	(25,027,274)	2,071,492,530	2,071,492,530	0	0	0	0
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT				2,096,519,804	(25,027,274)	2,071,492,530	2,071,492,530	0	0	0	0
72MCHP - FY17 CHIP	17	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	19,731,461	14,324,994	34,056,455	34,056,455	0	0	0	0
72MCHP - FY17 CHIP				19,731,461	14,324,994	34,056,455	34,056,455	0	0	0	0
<b>Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE</b>				<b>2,188,106,393</b>	<b>(20,222,257)</b>	<b>2,167,884,136</b>	<b>2,166,231,417</b>	<b>0</b>	<b>0</b>	<b>3,141</b>	<b>1,649,579</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JA0 - DEPARTMENT OF HUMAN SERVICES</b>											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	(150,000)	0	0	0	0	0	0
21JAMA - MEDICAID ADMINISTRATION				150,000	(150,000)	0	0	0	0	0	0
61JAMA - MEDICAID ADMINISTRATION	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,048)	0	0	0	1,048
61JAMA - MEDICAID ADMINISTRATION				0	0	0	(1,048)	0	0	0	1,048
71IDCR - INDIRECT COST RECOVERY	17	99.999	MISC.	2,623,317	272,406	2,895,723	2,895,723	0	0	0	0
71IDCR - INDIRECT COST RECOVERY				2,623,317	272,406	2,895,723	2,895,723	0	0	0	0
71JAMA - MEDICAID ADMINISTRATION	17	93.778	MEDICAL ASSISTANCE PROGRAM	12,383,344	(1,458,298)	10,925,046	10,925,046	0	0	0	0
71JAMA - MEDICAID ADMINISTRATION				12,383,344	(1,458,298)	10,925,046	10,925,046	0	0	0	0
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(466,750)	0	0	0	466,750
JAMA61 - DCAS MEDICAID				0	0	0	(466,750)	0	0	0	466,750
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	11,649,991	6,072,758	17,722,749	17,722,749	0	0	0	0
JAMA71 - MEDICAID (ACA)				11,649,991	6,072,758	17,722,749	17,722,749	0	0	0	0
<b>Total JA0 - DEPARTMENT OF HUMAN SERVICES</b>				<b>26,806,652</b>	<b>4,736,866</b>	<b>31,543,518</b>	<b>31,075,720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467,798</b>





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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>											
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	0	841,383	841,383	841,383	0	0	0	0
61IDCR - INDIRECT COST RECOVERY - 2016				0	841,383	841,383	841,383	0	0	0	0
61JAMA - MEDICAID ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	1,051,655	1,051,655	1,043,889	0	0	0	7,766
61JAMA - MEDICAID ENTITLEMENT				0	1,051,655	1,051,655	1,043,889	0	0	0	7,766
71IDCR - INDIRECT COST RECOVERY	17	99.999	MISC.	2,396,726	758,444	3,155,170	3,155,170	0	0	0	0
71IDCR - INDIRECT COST RECOVERY				2,396,726	758,444	3,155,170	3,155,170	0	0	0	0
71JAMA - MEDICAID ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	6,609,087	913,980	7,523,067	7,523,067	0	0	0	0
71JAMA - MEDICAID ENTITLEMENT				6,609,087	913,980	7,523,067	7,523,067	0	0	0	0
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>				<b>9,005,813</b>	<b>3,565,462</b>	<b>12,571,275</b>	<b>12,563,509</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,766</b>



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING	17	93.778	MEDICAL ASSISTANCE PROGRAM	3,430,545	(1,657,994)	1,772,551	1,772,551	0	0	0	0
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING				3,430,545	(1,657,994)	1,772,551	1,772,551	0	0	0	0
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>				<b>3,430,545</b>	<b>(1,657,994)</b>	<b>1,772,551</b>	<b>1,772,551</b>	<b>33,437</b>	<b>0</b>	<b>0</b>	<b>(33,437)</b>
<b>Grand Total</b>				<b>2,228,446,882</b>	<b>(12,567,006)</b>	<b>2,215,879,875</b>	<b>2,213,751,592</b>	<b>33,437</b>	<b>0</b>	<b>3,141</b>	<b>2,091,705</b>

**4th Qtr. FY 2017**

**Congressional Grants**

**Report:**

**Private Grants**



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u></b>									
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT	17	0	887,459	887,459	887,459	0	0	0	0
ARNOLD - LAURA & JOHN ARNOLD FOUNDATION GRANT		0	887,459	887,459	887,459	0	0	0	0
<b>Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</b>		<b>0</b>	<b>887,459</b>	<b>887,459</b>	<b>887,459</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>BD0 - OFFICE OF PLANNING</b>									
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	326,377	336,377	336,377	0	0	0	0
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	326,377	336,377	336,377	0	0	0	0
<b>Total BD0 - OFFICE OF PLANNING</b>		<b>10,000</b>	<b>326,377</b>	<b>336,377</b>	<b>336,377</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>									
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND	16	0	166,316	166,316	166,316	0	0	0	0
	17	0	94,022	94,022	94,022	0	0	0	0
000CFE - CITIES FOR FINANCIAL EMPOWERMENT FUND		0	260,339	260,339	260,339	0	0	0	0
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
<b>Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES</b>		<b>0</b>	<b>260,339</b>	<b>260,339</b>	<b>260,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>									
000AFF - DC GREEN SCHOOLS	17	0	1,499	1,499	1,499	0	0	0	0
000AFF - DC GREEN SCHOOLS		0	1,499	1,499	1,499	0	0	0	0
000BBP - BLOOMBERG PHILANTHROPIES	16	0	141,200	141,200	141,200	0	0	0	0
	17	0	63,226	63,226	63,226	0	0	0	0
000BBP - BLOOMBERG PHILANTHROPIES		0	204,426	204,426	204,426	0	0	0	0
000CSD - CORNERSTONE DEVELOPER PAYMENTS	17	0	89,700	89,700	89,700	0	0	0	0
000CSD - CORNERSTONE DEVELOPER PAYMENTS		0	89,700	89,700	89,700	0	0	0	0
000DBI - DIRECTOR BOYS INSTITUTE OF STANTON ES	16	0	63,386	63,386	63,386	0	0	0	0
000DBI - DIRECTOR BOYS INSTITUTE OF STANTON ES		0	63,386	63,386	63,386	0	0	0	0
000FFC - FIGHT FOR CHILDREN	16	11,000	5,500	16,500	16,500	0	0	0	0
000FFC - FIGHT FOR CHILDREN		11,000	5,500	16,500	16,500	0	0	0	0
000GBE - DCPS COORDINATOR GLOBAL EDUCATION	16	6,857	18,234	25,091	25,091	0	0	0	0
000GBE - DCPS COORDINATOR GLOBAL EDUCATION		6,857	18,234	25,091	25,091	0	0	0	0
000GEE - GLOBAL EDUCATION EDUCATOR	16	0	0	0	(1,800)	0	0	0	1,800
	17	0	113,300	113,300	113,300	0	0	0	0
000GEE - GLOBAL EDUCATION EDUCATOR		0	113,300	113,300	111,500	0	0	0	1,800
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP	17	0	77,738	77,738	77,738	0	0	0	0
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP		0	77,738	77,738	77,738	0	0	0	0
000OLS - ONLINE LEARNING SPECIALIST	17	0	52,309	52,309	52,309	0	0	0	0
000OLS - ONLINE LEARNING SPECIALIST		0	52,309	52,309	52,309	0	0	0	0
000PPP - PRINCIPAL PARTNER PAYMENTS	17	0	38,750	38,750	38,750	0	0	0	0
000PPP - PRINCIPAL PARTNER PAYMENTS		0	38,750	38,750	38,750	0	0	0	0
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC	16	0	666	666	666	0	0	0	0
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC		0	666	666	666	0	0	0	0
000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE	16	0	2,431	2,431	2,431	0	0	0	0

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000SRI - SRI INTERNATIONAL-BRIDGING PROFESS. DEVE		0	2,431	2,431	2,431	0	0	0	0
00CLSC - DCPS COORDINATOR CORNERSTONE ASSIGNMENTS	17	0	84,000	84,000	84,000	0	0	0	0
00CLSC - DCPS COORDINATOR CORNERSTONE ASSIGNMENTS		0	84,000	84,000	84,000	0	0	0	0
00CLSS - DCPS SPECIALIST CORNERSTONE SHARING	17	0	86,598	86,598	86,598	0	0	0	0
00CLSS - DCPS SPECIALIST CORNERSTONE SHARING		0	86,598	86,598	86,598	0	0	0	0
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES	16	0	15,000	15,000	15,000	0	0	0	0
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES		0	15,000	15,000	15,000	0	0	0	0
00EMC4 - EMPOWERING MALES OF COLOR - NOYES ES	16	0	13,230	13,230	13,230	0	0	0	0
00EMC4 - EMPOWERING MALES OF COLOR - NOYES ES		0	13,230	13,230	13,230	0	0	0	0
00EMC5 - EMPOWERING MALES OF COLOR - AITON ES	17	0	15,000	15,000	15,000	0	0	0	0
00EMC5 - EMPOWERING MALES OF COLOR - AITON ES		0	15,000	15,000	15,000	0	0	0	0
00EMOC - EMPOWERING MALES OF COLOR PROGRAM	17	0	7,000	7,000	7,000	0	0	0	0
00EMOC - EMPOWERING MALES OF COLOR PROGRAM		0	7,000	7,000	7,000	0	0	0	0
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT	16	0	5,572	5,572	5,572	0	0	0	0
00JAGW - SCHOOL W/O WALLS JR ACHIEVEMENT GRANT		0	5,572	5,572	5,572	0	0	0	0
00KPSE - KAISER PERMANENTE PARTNERS	17	0	1,080	1,080	1,080	0	0	0	0
00KPSE - KAISER PERMANENTE PARTNERS		0	1,080	1,080	1,080	0	0	0	0
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST	17	0	32,862	32,862	32,862	0	0	0	0
00LMSS - LEARNING MANAGEMENT SYSTEM SPECIALIST		0	32,862	32,862	32,862	0	0	0	0
00MEMC - DCPS MANAGER EMPOWERING MALES OF COLOR	17	0	43,524	43,524	43,524	0	0	0	0
00MEMC - DCPS MANAGER EMPOWERING MALES OF COLOR		0	43,524	43,524	43,524	0	0	0	0
00MSSI - MICHAEL AND SON SERVICES, INC.	17	0	2,495	2,495	2,495	0	0	0	0
00MSSI - MICHAEL AND SON SERVICES, INC.		0	2,495	2,495	2,495	0	0	0	0
00PLTW - PROJECT LEAD THE WAY	17	0	43,144	43,144	43,144	0	0	0	0
00PLTW - PROJECT LEAD THE WAY		0	43,144	43,144	43,144	0	0	0	0
00SGPT - SECOND GRADE PARTNER TEACHER	17	0	3,436	3,436	3,436	0	0	0	0
00SGPT - SECOND GRADE PARTNER TEACHER		0	3,436	3,436	3,436	0	0	0	0

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0EXXMO - EXXON MOBIL EDU. ALLIANCE	17	0	499	499	499	0	0	0	0
0EXXMO - EXXON MOBIL EDU. ALLIANCE		0	499	499	499	0	0	0	0
0LEAP1 - DCPS PERSONNEL, LEAP 1	17	0	286,173	286,173	286,173	0	0	0	0
0LEAP1 - DCPS PERSONNEL, LEAP 1		0	286,173	286,173	286,173	0	0	0	0
0LEAP2 - DCPS PERSONNEL, LEAP 2	17	0	524,374	524,374	524,374	0	0	0	0
0LEAP2 - DCPS PERSONNEL, LEAP 2		0	524,374	524,374	524,374	0	0	0	0
0LEAP3 - DCPS PERSONNEL, LEAP 3	17	0	145,819	145,819	145,819	0	0	0	0
0LEAP3 - DCPS PERSONNEL, LEAP 3		0	145,819	145,819	145,819	0	0	0	0
0LEAP4 - STUDENT SURVEY EXTRA DUTY PAY	17	0	40,350	40,350	40,350	0	0	0	0
0LEAP4 - STUDENT SURVEY EXTRA DUTY PAY		0	40,350	40,350	40,350	0	0	0	0
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY	17	0	225,399	225,399	225,399	0	0	0	0
0LEAP5 - LEAP LEADERS EXTRA DUTY PAY		0	225,399	225,399	225,399	0	0	0	0
0LEAP6 - SUMMER LEAP LEADERS	17	0	57,936	57,936	57,936	0	0	0	0
0LEAP6 - SUMMER LEAP LEADERS		0	57,936	57,936	57,936	0	0	0	0
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE	17	0	12,000	12,000	12,000	0	0	0	0
0MEOCC - MALE EDUCATORS OF COLOR COLLECTIVE		0	12,000	12,000	12,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	17	155,000	0	155,000	155,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	0	155,000	155,000	0	0	0	0
0TOSHI - TOSHIBA AMERICA FOUNDATION	17	0	520	520	520	0	0	0	0
0TOSHI - TOSHIBA AMERICA FOUNDATION		0	520	520	520	0	0	0	0
CFBCBS - CAREFIRST BLUE CROSS BLUE SHIELDS	17	0	39,566	39,566	39,566	0	0	0	0
CFBCBS - CAREFIRST BLUE CROSS BLUE SHIELDS		0	39,566	39,566	39,566	0	0	0	0
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT	17	0	5,000	5,000	5,000	0	0	0	0
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT		0	5,000	5,000	5,000	0	0	0	0
HRVDS - HARVARD STRATEGIC DATA PROJECT	17	0	28,500	28,500	28,500	0	0	0	0
HRVDS - HARVARD STRATEGIC DATA PROJECT		0	28,500	28,500	28,500	0	0	0	0
HSCCEO - THE CEO PROGRAM	16	0	6,000	6,000	6,000	0	0	0	0

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HSCCEO - THE CEO PROGRAM		0	6,000	6,000	6,000	0	0	0	0
LAURAB - LAURA BUSH FOUNDATION	17	0	5,796	5,796	5,796	0	0	0	0
LAURAB - LAURA BUSH FOUNDATION		0	5,796	5,796	5,796	0	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	17	46,698	87,655	134,353	134,353	0	0	0	0
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		46,698	87,655	134,353	134,353	0	0	0	0
<b>Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS</b>		<b>219,555</b>	<b>2,486,466</b>	<b>2,706,021</b>	<b>2,704,221</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>

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<b><u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u></b>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	0	0	0	0	0	0	0	0
51PARC - PARCC SUPPORT GOVERNING STATES		0	0	0	0	0	0	0	0
61NSFY - NEW SKILLS FOR YOUTH	16	0	100,000	100,000	99,585	0	0	0	415
61NSFY - NEW SKILLS FOR YOUTH		0	100,000	100,000	99,585	0	0	0	415
61VREP - VIRTUAL REENGAGEMENT PLATFORM	16	0	24,164	24,164	24,164	0	0	0	0
61VREP - VIRTUAL REENGAGEMENT PLATFORM		0	24,164	24,164	24,164	0	0	0	0
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	09	0	0	0	21	0	0	0	(21)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	21	0	0	0	(21)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	(21)	0	0	0	21
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	(21)	0	0	0	21
DVA000 - DEPT OF VETERAN AFFAIRS	17	0	67,377	67,377	62,488	0	0	0	4,889
DVA000 - DEPT OF VETERAN AFFAIRS		0	67,377	67,377	62,488	0	0	0	4,889
<b>Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</b>		<b>0</b>	<b>191,541</b>	<b>191,541</b>	<b>186,237</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,304</b>

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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<b><u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u></b>									
6P2270 - DC SCHOOL OF LAW FOUNDATION	16	0	0	0	(333)	0	0	0	333
	17	0	0	0	333	0	0	0	(333)
6P2270 - DC SCHOOL OF LAW FOUNDATION		0	0	0	0	0	0	0	0
<b>Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>HA0 - DEPARTMENT OF PARKS AND RECREATION</b>									
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
<b>Total HA0 - DEPARTMENT OF PARKS AND RECREATION</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>HC0 - DEPARTMENT OF HEALTH</b>									
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	220,976	220,976	220,976	0	0	0	0
11HRPR - HIGH RISK PREGNANCY WARD 8		0	220,976	220,976	220,976	0	0	0	0
61HGLE - GILEAD SCIENCE INC	16	0	25,556	25,556	25,556	0	0	0	0
61HGLE - GILEAD SCIENCE INC		0	25,556	25,556	25,556	0	0	0	0
71BASH - BREAST FEEDING ASTO	17	0	25,000	25,000	0	0	0	0	25,000
71BASH - BREAST FEEDING ASTO		0	25,000	25,000	0	0	0	0	25,000
71FSHI - FOOD SAFETY HYGIENE INSPECTION	17	0	1,696	1,696	1,696	0	0	0	0
71FSHI - FOOD SAFETY HYGIENE INSPECTION		0	1,696	1,696	1,696	0	0	0	0
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING	17	0	3,000	3,000	3,000	0	0	0	0
71FSHT - FOOD SAFETY HYGIENE INSPECTION TRAINING		0	3,000	3,000	3,000	0	0	0	0
71SPTN - SHELLFISH PROGRAM TRAINING NEEDS	17	0	5,200	5,200	0	0	0	0	5,200
71SPTN - SHELLFISH PROGRAM TRAINING NEEDS		0	5,200	5,200	0	0	0	0	5,200
<b>Total HC0 - DEPARTMENT OF HEALTH</b>		<b>0</b>	<b>281,428</b>	<b>281,428</b>	<b>251,228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,200</b>

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<b>HM0 - OFFICE OF HUMAN RIGHTS</b>									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	0	49,400	49,400	49,400	0	0	0	0
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		0	49,400	49,400	49,400	0	0	0	0
<b>Total HM0 - OFFICE OF HUMAN RIGHTS</b>		<b>0</b>	<b>49,400</b>	<b>49,400</b>	<b>49,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>JM0 - DEPARTMENT ON DISABILITY SERVICES</b>									
34NASD - NATL ASSOC STATE DIRECTORS	15	10,000	0	10,000	10,000	0	0	0	0
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	10,000	0	0	0	0
<b>Total JM0 - DEPARTMENT ON DISABILITY SERVICES</b>		<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</u></b>									
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	0	150,000	150,000	150,000	0	0	0	0
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		0	150,000	150,000	150,000	0	0	0	0
17EVUS - CUSP CLIMATE ADAPTATION	17	0	2,500	2,500	2,500	0	0	0	0
17EVUS - CUSP CLIMATE ADAPTATION		0	2,500	2,500	2,500	0	0	0	0
CESA17 - SES FOR LOW & MODERATE INCOME	17	0	28,836	28,836	28,836	0	0	0	0
CESA17 - SES FOR LOW & MODERATE INCOME		0	28,836	28,836	28,836	0	0	0	0
<b>Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT</b>		<b>0</b>	<b>181,336</b>	<b>181,336</b>	<b>181,336</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b><u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u></b>									
62PPYG - PREGNANT AND PARENTING YOUTH	16	19,500	0	19,500	0	0	0	0	19,500
62PPYG - PREGNANT AND PARENTING YOUTH		19,500	0	19,500	0	0	0	0	19,500
<b>Total RL0 - CHILD AND FAMILY SERVICES AGENCY</b>		<b>19,500</b>	<b>0</b>	<b>19,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,500</b>

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<b>RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	17	255,000	(79,169)	175,831	175,831	0	0	0	0
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	(79,169)	175,831	175,831	0	0	0	0
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM	17	0	7,994	7,994	7,994	0	0	0	0
71BSIS - BEHAVIORAL HEALTH SERVICES INFORM SYSTEM		0	7,994	7,994	7,994	0	0	0	0
81SYNT - BHS INFORMATION SYSTEM AGREEMENT	17	0	28,193	28,193	28,193	0	0	0	0
81SYNT - BHS INFORMATION SYSTEM AGREEMENT		0	28,193	28,193	28,193	0	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
<b>Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH</b>		<b>255,000</b>	<b>(42,982)</b>	<b>212,018</b>	<b>212,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>514,055</b>	<b>4,621,365</b>	<b>5,135,420</b>	<b>5,078,616</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,804</b>

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