

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

FEB 16 2017

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 306
Washington, DC 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, NW, Suite 504
Washington, DC 20004

SUBJECT: First Quarter Fiscal Year 2017 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Further Continuing and Security Assistance Appropriations Act, 2017, approved December 10, 2016 (P.L. 114-254), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2016 first quarter financial activity through December 31, 2016 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning


GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Office of Budget and Planning

DATE: FEB 16 2017

SUBJECT: First Quarter Fiscal Year 2017 Congressional Grant Report

As required by the Further Continuing and Security Assistance Appropriations Act, 2017, approved December 10, 2016 (P.L. 114-254), the District's Chief Financial Officer must submit to Congress, the Mayor and the Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2017 first quarter financial activity through December 31, 2016 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Operating Budget, Office of Budget and Planning

1st Qtr. FY 2017

Congressional Grants

Report:

Federal Grants



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FEDERAL GRANT FUNDS

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
AMERCO - AMERICORPS COMPETITIVE PROGRAM	15	0	0	0	(14,534)	14,534	0	0	0
	17	2,500,000	0	2,500,000	0	0	0	0	2,500,000
AMERCO - AMERICORPS COMPETITIVE PROGRAM		2,500,000	0	2,500,000	(14,534)	14,534	0	0	2,500,000
ASF000 - AMERICORPS STATE FORMULA GRANT	15	0	0	0	(41,263)	41,263	0	0	0
	17	597,057	0	597,057	0	0	0	0	597,057
ASF000 - AMERICORPS STATE FORMULA GRANT		597,057	0	597,057	(41,263)	41,263	0	0	597,057
ASFX00 - AMERICORPS FIXED AMOUNT	16	0	1,548,800	1,548,800	0	0	0	0	1,548,800
ASFX00 - AMERICORPS FIXED AMOUNT		0	1,548,800	1,548,800	0	0	0	0	1,548,800
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	16	0	0	0	52,621	0	0	0	(52,621)
	17	288,360	0	288,360	(4,493)	0	0	0	292,853
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM		288,360	0	288,360	48,128	0	0	0	240,232
TTA000 - TRAINING & TECHNICAL ASSISTANCE	16	0	130,102	130,102	0	0	0	0	130,102
TTA000 - TRAINING & TECHNICAL ASSISTANCE		0	130,102	130,102	0	0	0	0	130,102
VOL000 - VOLUNTEER GENERATION FUND	17	150,000	0	150,000	12,187	12,773	0	0	125,040
VOL000 - VOLUNTEER GENERATION FUND		150,000	0	150,000	12,187	12,773	0	0	125,040
Total AA0 - OFFICE OF THE MAYOR		3,535,417	1,678,902	5,214,319	4,518	68,570	0	0	5,141,231



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AD0 - OFFICE OF THE INSPECTOR GENERAL									
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	0	0	0	0	0	4,172	0	(4,172)
	08	0	0	0	0	0	(4,172)	0	4,172
	09	0	0	0	0	0	(13,914)	0	13,914
	10	0	0	0	0	0	13,914	0	(13,914)
	11	0	0	0	0	0	(5,509)	0	5,509
	12	0	0	0	0	0	(222,269)	0	222,269
	13	0	0	0	0	0	227,778	0	(227,778)
	16	0	0	0	0	(4,198)	0	0	4,198
	17	2,568,578	0	2,568,578	482,466	7,620	15,177	0	2,063,315
DC0310 - MEDICAID FRAUD CONTROL UNIT		2,568,578	0	2,568,578	478,268	7,620	15,177	0	2,067,513
Total AD0 - OFFICE OF THE INSPECTOR GENERAL		2,568,578	0	2,568,578	478,268	7,620	15,177	0	2,067,513



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<u>AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR</u>									
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR		0	0	0	0	0	0	0	0



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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER									
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	16	525,000	0	525,000	0	0	0	0	525,000
	17	0	0	0	0	375,000	0	0	(375,000)
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT		525,000	0	525,000	0	375,000	0	0	150,000
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	0	0	0	0	0	800,704	0	(800,704)
	99	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)		0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER		525,000	0	525,000	0	375,000	0	0	150,000



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BD0 - OFFICE OF MUNICIPAL PLANNING									
HISPRE - HISTROIC PRESERVATION GANT	15	0	0	0	4,608	0	0	0	(4,608)
	16	281,719	49,445	331,164	67,247	41,050	0	4,355	218,512
	17	243,281	0	243,281	48,645	0	0	0	194,636
HISPRE - HISTROIC PRESERVATION GANT		525,000	49,445	574,445	120,501	41,050	0	4,355	408,539
Total BD0 - OFFICE OF MUNICIPAL PLANNING		525,000	49,445	574,445	120,501	41,050	0	4,355	408,539



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<u>BNO - HOMELAND SECURITY/EMERGENCY MANAGEMENT</u>									
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5		0	0	0	0	0	(18,886)	0	18,886
BSW15F - 14TH ST. BRIDGE STORM WATER	15	1,228,268	0	1,228,268	0	0	0	0	1,228,268
BSW15F - 14TH ST. BRIDGE STORM WATER		1,228,268	0	1,228,268	0	0	0	0	1,228,268
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT	15	467,972	0	467,972	0	0	0	0	467,972
DCA15F - DC EMERGENCY BACK-UP GENERATORS PROJECT		467,972	0	467,972	0	0	0	0	467,972
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA	14	877,302	0	877,302	0	0	0	0	877,302
DCW14F - DCWASA QUICK CONNECT & 1 PORTABLE GENERA		877,302	0	877,302	0	0	0	0	877,302
DCW15F - DCWASA GENERATOR PROJECT	15	383,288	0	383,288	0	0	0	0	383,288
DCW15F - DCWASA GENERATOR PROJECT		383,288	0	383,288	0	0	0	0	383,288
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	18,886	0	(18,886)
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE	16	1,596,774	0	1,596,774	779,813	48,156	(13,560)	307,469	474,896
EMP16F - EMERGENCY MANAGEMENT PERFORMANCE		1,596,774	0	1,596,774	779,813	48,156	(13,560)	307,469	474,896
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE	17	3,053,000	0	3,053,000	0	0	0	0	3,053,000
EMP17F - EMERGENCY MANAGEMENT PERFORMANCE		3,053,000	0	3,053,000	0	0	0	0	3,053,000
HMC14F - HAZARD MITIGATION GRANT PROGRAM	14	21,376	0	21,376	0	0	0	16,376	5,000
HMC14F - HAZARD MITIGATION GRANT PROGRAM		21,376	0	21,376	0	0	0	16,376	5,000
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	21,299	0	21,299	0	0	0	21,299	0
HMG14F - HAZARD MITIGATION GRANTS PROGRAM		21,299	0	21,299	0	0	0	21,299	0
HMG15F - HMGP MANAGEMENT COSTS	15	22,884	0	22,884	235	0	0	22,325	324
HMG15F - HMGP MANAGEMENT COSTS		22,884	0	22,884	235	0	0	22,325	324
HPA14F - HAZARD MITIGATION GRANT PROG.	14	21,778	0	21,778	0	0	0	0	21,778



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(HMGP)									
HPA14F - HAZARD MITIGATION GRANT PROG. (HMGP)		21,778	0	21,778	0	0	0	0	21,778
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	0	0	0	(47,558)	0	0	0	47,558
HSG12F - HOMELAND SECURITY GRANT PROGRAM		0	0	0	(47,558)	0	0	0	47,558
HSG14F - HOMELAND SECURITY PROGRAM	14	10,000,000	0	10,000,000	228,686	0	0	0	9,771,314
HSG14F - HOMELAND SECURITY PROGRAM		10,000,000	0	10,000,000	228,686	0	0	0	9,771,314
HSG15F - HOMELAND SECURITY GRANTS	15	39,249,719	0	39,249,719	11,986,806	37,848	0	81,725	27,143,341
HSG15F - HOMELAND SECURITY GRANTS		39,249,719	0	39,249,719	11,986,806	37,848	0	81,725	27,143,341
HSG16F - HOMELAND SECURITY GRANTS	16	43,958,007	0	43,958,007	1,101,014	0	0	471,783	42,385,210
HSG16F - HOMELAND SECURITY GRANTS		43,958,007	0	43,958,007	1,101,014	0	0	471,783	42,385,210
HSG17F - HOMELAND SECURITY GRANTS	17	10,000,000	0	10,000,000	0	0	0	0	10,000,000
HSG17F - HOMELAND SECURITY GRANTS		10,000,000	0	10,000,000	0	0	0	0	10,000,000
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO	14	30,489	0	30,489	0	0	0	0	30,489
HVA14F - PRE DISASTER MITIGATION (PDMC) GRANT PRO		30,489	0	30,489	0	0	0	0	30,489
MCA15F - FY 2014 STATE MANAGEMENT COSTS	15	134,550	0	134,550	0	0	0	0	134,550
MCA15F - FY 2014 STATE MANAGEMENT COSTS		134,550	0	134,550	0	0	0	0	134,550
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14	300,000	0	300,000	2,049	0	0	0	297,951
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM		300,000	0	300,000	2,049	0	0	0	297,951
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM	15	265,753	0	265,753	0	0	0	0	265,753
NSG15F - UASI NONPROFIT SECURITY GRANT PROGRAM		265,753	0	265,753	0	0	0	0	265,753
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM	16	500,000	0	500,000	0	0	0	0	500,000
NSG16F - UASI NONPROFIT SECURITY GRANT PROGRAM		500,000	0	500,000	0	0	0	0	500,000
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM	17	500,000	0	500,000	0	0	0	0	500,000
NSG17F - UASI NONPROFIT SECURITY GRANT PROGRAM		500,000	0	500,000	0	0	0	0	500,000
PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI	14	21,857	0	21,857	0	0	0	0	21,857



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PAC14F - DC PUBLIC AWARENESS CAMPAIGN HAZARD MITI		21,857	0	21,857	0	0	0	0	21,857
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG	14	168,750	0	168,750	0	0	0	0	168,750
PDM14F - PRE-DISATER MITIGATION (PDMC) GRANT PROG		168,750	0	168,750	0	0	0	0	168,750
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM	15	592,500	0	592,500	0	0	0	0	592,500
PSP15F - FY 2015 PORT SECURITY GRANT PROGRAM		592,500	0	592,500	0	0	0	0	592,500
STC15F - SECURING THE CITIES PROGRAM	15	6,000,000	0	6,000,000	512,314	0	0	0	5,487,686
STC15F - SECURING THE CITIES PROGRAM		6,000,000	0	6,000,000	512,314	0	0	0	5,487,686
STC16F - SECURING THE CITIES PROGRAM	16	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC16F - SECURING THE CITIES PROGRAM		6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC17F - SECURING THE CITIES PROGRAM	17	6,000,000	0	6,000,000	0	0	0	0	6,000,000
STC17F - SECURING THE CITIES PROGRAM		6,000,000	0	6,000,000	0	0	0	0	6,000,000
WAS15F - DCWASA INSTALLATION	15	415,285	0	415,285	0	0	0	0	415,285
WAS15F - DCWASA INSTALLATION		415,285	0	415,285	0	0	0	0	415,285
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT		131,830,852	0	131,830,852	14,563,359	86,004	(13,560)	920,977	116,274,072



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<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>									
AED17F - ARTS EDUCATION	17	46,000	0	46,000	14,750	14,750	0	0	16,500
AED17F - ARTS EDUCATION		46,000	0	46,000	14,750	14,750	0	0	16,500
AIU17F - ARTS IN UNDERSERVED COMMUNITIES	17	112,500	0	112,500	30,533	6,278	0	0	75,690
AIU17F - ARTS IN UNDERSERVED COMMUNITIES		112,500	0	112,500	30,533	6,278	0	0	75,690
BSP17F - BASIC STATE PLAN	17	533,400	0	533,400	151,663	18,477	0	0	363,260
BSP17F - BASIC STATE PLAN		533,400	0	533,400	151,663	18,477	0	0	363,260
Total BX0 - COMMISSION ON ARTS & HUMANITIES		691,900	0	691,900	196,945	39,505	0	0	455,450



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BY0 - OFFICE ON AGING									
3B1320 - SUPPORT SERVICES	17	1,728,330	0	1,728,330	101,171	0	0	0	1,627,158
3B1320 - SUPPORT SERVICES		1,728,330	0	1,728,330	101,171	0	0	0	1,627,158
3C1712 - CONGREGATE MEALS	17	2,177,988	0	2,177,988	0	0	0	0	2,177,988
3C1712 - CONGREGATE MEALS		2,177,988	0	2,177,988	0	0	0	0	2,177,988
3C1713 - HOME BOUND MEALS	11	0	0	0	0	15,111	0	0	(15,111)
	17	1,075,581	0	1,075,581	0	0	0	0	1,075,581
3C1713 - HOME BOUND MEALS		1,075,581	0	1,075,581	0	15,111	0	0	1,060,470
3E1719 - FAMILY CAREGIVERS PROGRAM	12	0	0	0	0	3,600	0	0	(3,600)
	17	723,622	0	723,622	0	0	0	0	723,622
3E1719 - FAMILY CAREGIVERS PROGRAM		723,622	0	723,622	0	3,600	0	0	720,022
3F1717 - PREVENTIVE HEALTH	17	98,653	0	98,653	0	0	0	0	98,653
3F1717 - PREVENTIVE HEALTH		98,653	0	98,653	0	0	0	0	98,653
7A1715 - OMBUDSMAN ACTIVITY	17	79,350	0	79,350	0	0	0	0	79,350
7A1715 - OMBUDSMAN ACTIVITY		79,350	0	79,350	0	0	0	0	79,350
7B1716 - ELDER ABUSE PREVENTION	17	23,843	0	23,843	0	0	0	0	23,843
7B1716 - ELDER ABUSE PREVENTION		23,843	0	23,843	0	0	0	0	23,843
ALZ901 - ALZHEIMERS DISEASE INITIATIVE	15	349,031	0	349,031	52,680	119,786	1,700	0	174,865
ALZ901 - ALZHEIMERS DISEASE INITIATIVE		349,031	0	349,031	52,680	119,786	1,700	0	174,865
DCUSDA - COMMODITY ASSISTANCE PROGRAM	17	434,691	0	434,691	0	0	0	0	434,691
DCUSDA - COMMODITY ASSISTANCE PROGRAM		434,691	0	434,691	0	0	0	0	434,691
NSIP01 - ELDERLY NUTRITION PROGRAM	17	653,678	0	653,678	0	0	0	0	653,678
NSIP01 - ELDERLY NUTRITION PROGRAM		653,678	0	653,678	0	0	0	0	653,678
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	16	144,038	0	144,038	92,425	0	0	0	51,613
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM		144,038	0	144,038	92,425	0	0	0	51,613
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	17	80,946	0	80,946	0	0	0	0	80,946
	18	161,893	0	161,893	0	0	0	0	161,893



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SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)		242,840	0	242,840	0	0	0	0	242,840
Total BY0 - OFFICE ON AGING		7,731,644	0	7,731,644	246,277	138,497	1,700	0	7,345,171



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CB0 - OFFICE OF THE ATTORNEY GENERAL									
07DCAV - STATE ACCESS AND VISITATION PROGRAM	17	100,000	0	100,000	0	0	0	0	100,000
07DCAV - STATE ACCESS AND VISITATION PROGRAM		100,000	0	100,000	0	0	0	0	100,000
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT	17	54,493	0	54,493	8,979	0	0	0	45,514
111501 - CSSD BEHAVIORAL INTERVENTION PROJECT		54,493	0	54,493	8,979	0	0	0	45,514
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	16	0	0	0	3,136	4,079	0	0	(7,215)
	17	21,017,554	0	21,017,554	3,475,820	3,252,397	355,565	60,337	13,873,435
	99	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM		21,017,554	0	21,017,554	3,478,956	3,256,476	1,277,808	60,337	12,943,976
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	17	1,398,403	0	1,398,403	206,479	0	0	0	1,191,924
INCENT - CHILD SUPPORT INCENTIVE GRANT		1,398,403	0	1,398,403	206,479	0	0	0	1,191,924
Total CB0 - OFFICE OF THE ATTORNEY GENERAL		22,570,451	0	22,570,451	3,694,414	3,256,476	355,565	60,337	15,203,657



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CE0 - DC PUBLIC LIBRARY									
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	15	0	0	0	(28)	0	0	0	28
52LSTA - LIBRARY SERVICES & TECHNOLOGY ACT		0	0	0	(28)	0	0	0	28
62LSTA - LIBRARY SERVICES & TECHNOLOGY ACT	16	924,058	0	924,058	83,121	132,300	31,325	55,000	622,312
62LSTA - LIBRARY SERVICES & TECHNOLOGY ACT		924,058	0	924,058	83,121	132,300	31,325	55,000	622,312
Total CE0 - DC PUBLIC LIBRARY		924,058	0	924,058	83,092	132,300	31,325	55,000	622,341



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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
000CAP - FIXED COST & P-CARD	00	0	0	0	0	0	2,024,715	0	(2,024,715)
000CAP - FIXED COST & P-CARD		0	0	0	0	0	2,024,715	0	(2,024,715)
110JOB - JOB CORPS	99	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS		0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	16	0	0	0	(1,234)	646	0	0	588
	17	102,369	0	102,369	20,720	149	0	0	81,499
	99	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI		102,369	0	102,369	19,486	795	7,250	0	74,837
122LES - LAUS/LMI	17	104,763	0	104,763	24,117	245	0	0	80,401
	99	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI		104,763	0	104,763	24,117	245	3,660	0	76,741
123OES - OES/LMI	16	0	0	0	9,059	0	0	0	(9,059)
	17	226,245	0	226,245	47,380	533	0	0	178,333
123OES - OES/LMI		226,245	0	226,245	56,438	533	0	0	169,274
124ES2 - ES-202 REPORT	16	0	0	0	21,119	0	0	0	(21,119)
	17	257,074	0	257,074	67,594	597	0	0	188,883
124ES2 - ES-202 REPORT		257,074	0	257,074	88,713	597	0	0	167,764
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)		0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES		0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION		0	0	0	0	0	4,000	0	(4,000)
1STOPY - WORKFORCE INFORMATION	15	0	0	0	(213)	646	0	0	(433)
	16	273,993	11,192	285,185	65,968	10,381	0	2,216	206,620
	17	64,620	0	64,620	0	0	0	0	64,620
1STOPY - WORKFORCE INFORMATION		338,613	11,192	349,805	65,755	11,027	0	2,216	270,807



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202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	16	1	0	1	15,211	0	0	0	(15,210)
	17	237,433	0	237,433	36,018	448	0	0	200,968
	99	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE		237,434	0	237,434	51,229	448	9,463	0	176,295
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	16	140,076	0	140,076	39,335	0	0	0	100,741
	17	459,934	0	459,934	47,555	0	0	0	412,379
	99	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM		600,010	0	600,010	86,891	0	578	0	512,541
2050ES - EMPLOYMENT SERVICES PROGRAM	98	0	0	0	0	0	2,000	0	(2,000)
	99	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM		0	0	0	0	0	3,585	0	(3,585)
2100UI - UI	00	0	0	0	0	0	8	0	(8)
	01	0	0	0	0	0	(8)	0	8
	99	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI		0	0	0	0	0	(187,894)	0	187,894
216STP - ONE STOP-LMI	98	0	0	0	0	0	9,320	0	(9,320)
	99	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI		0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES		0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	16	0	0	0	(540)	0	0	0	540
	17	568,451	0	568,451	116,829	0	0	0	451,622
	99	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO		568,451	0	568,451	116,290	0	2,197	0	449,965
EDWAA3 - EDWAA	98	0	0	0	0	0	22,441	0	(22,441)
	99	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA		0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	15	0	0	0	(64,702)	0	0	0	64,702
	16	2,391,669	0	2,391,669	988,725	110,164	0	21,852	1,270,928



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ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	17	522,118	0	522,118	0	0	0	0	522,118
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER		2,913,788	0	2,913,788	924,023	110,164	0	21,852	1,857,749
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER	14	0	0	0	327	0	0	0	(327)
	15	0	0	0	1,152	0	0	0	(1,152)
	16	10,000	0	10,000	0	204	0	0	9,796
	17	35,578	0	35,578	0	0	0	0	35,578
FLCWFY - FOREIGN LABOR CERTIFICATION WORKER		45,578	0	45,578	1,478	204	0	0	43,895
JTPA2A - JTPA II-A	97	0	0	0	0	0	(223,064)	0	223,064
	98	0	0	0	0	0	94,543	0	(94,543)
	99	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A		0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	0	0	0	0	0	750	0	(750)
	99	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B		0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	0	0	0	0	0	5,351	0	(5,351)
	99	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C		0	0	0	0	0	3,000	0	(3,000)
REED12 - REED ACT GRANT	12	1,700,000	0	1,700,000	50,710	212,594	0	0	1,436,696
REED12 - REED ACT GRANT		1,700,000	0	1,700,000	50,710	212,594	0	0	1,436,696
RESREA - RESREA FOR CLAIMANT ES12	15	0	0	0	(68,585)	0	0	0	68,585
	16	653,426	0	653,426	257,594	26,129	0	15,801	353,901
	17	163,620	0	163,620	0	0	0	0	163,620
RESREA - RESREA FOR CLAIMANT ES12		817,045	0	817,045	189,009	26,129	0	15,801	586,106
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	15	0	0	0	(1,485)	105	0	0	1,379
	16	380,158	0	380,158	119,584	0	0	0	260,574
	17	125,070	0	125,070	0	0	0	0	125,070
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT		505,228	0	505,228	118,100	105	0	0	387,023
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	559,290	0	559,290	33,562	0	0	0	525,728



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STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS		559,290	0	559,290	33,562	0	0	0	525,728
TAAPRG - TAA TRAINING PROGRAM	15	187,077	0	187,077	5,160	824	0	0	181,093
	16	200,000	0	200,000	0	0	0	0	200,000
TAAPRG - TAA TRAINING PROGRAM		387,077	0	387,077	5,160	824	0	0	381,093
UI21PY - UNEMPLOYMENT INSURANCE STATE	16	1	0	1	(52,459)	359	0	0	52,101
	17	9,821,499	0	9,821,499	2,679,579	0	0	0	7,141,919
UI21PY - UNEMPLOYMENT INSURANCE STATE		9,821,500	0	9,821,500	2,627,121	359	0	0	7,194,020
UI22PY - UNEMPLOYMENT INSURANCE	16	100,000	0	100,000	0	0	0	0	100,000
	17	141,794	0	141,794	0	0	0	0	141,794
UI22PY - UNEMPLOYMENT INSURANCE		241,794	0	241,794	0	0	0	0	241,794
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	14	0	0	0	1,365	0	0	0	(1,365)
	15	453,085	0	453,085	89,181	95,320	0	0	268,584
	16	1,000,000	0	1,000,000	0	0	0	0	1,000,000
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE		1,453,085	0	1,453,085	90,546	95,320	0	0	1,267,220
WADLFY - WIA ADULT LOCAL-FY	16	416,518	0	416,518	10,593	0	0	0	405,924
	17	1,668,337	0	1,668,337	511,147	64,132	0	13,097	1,079,961
WADLFY - WIA ADULT LOCAL-FY		2,084,854	0	2,084,854	521,741	64,132	0	13,097	1,485,885
WADLPY - WIA ADULT LOCAL-PY	15	0	0	0	(16,521)	0	0	0	16,521
	16	165,782	0	165,782	0	0	0	0	165,782
	17	183,753	0	183,753	0	0	0	0	183,753
WADLPY - WIA ADULT LOCAL-PY		349,535	0	349,535	(16,521)	0	0	0	366,056
WADSFY - WIA ADULT STATE-FY	16	10,000	0	10,000	0	0	0	0	10,000
	17	245,501	0	245,501	88	0	171,813	0	73,600
WADSFY - WIA ADULT STATE-FY		255,501	0	255,501	88	0	171,813	0	83,600
WADSPY - WIA ADULT STATE-PY	15	0	0	0	69	0	0	0	(69)
	16	17,714	0	17,714	31,888	0	0	0	(14,175)
	17	17,714	0	17,714	0	0	0	0	17,714
WADSPY - WIA ADULT STATE-PY		35,427	0	35,427	31,958	0	0	0	3,470
WDSLFFY - WIA DISLOCATED WORKER LOCAL-FY	15	1,103,825	0	1,103,825	46,817	5,577	0	0	1,051,432



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WDSL FY - WIA DISLOCATED WORKER LOCAL-FY	16	1,703,817	0	1,703,817	535,318	354,422	0	4,232	809,845
	17	1,703,825	0	1,703,825	4,397	43,701	0	72,304	1,583,424
WDSL FY - WIA DISLOCATED WORKER LOCAL-FY		4,511,468	0	4,511,468	586,532	403,700	0	76,536	3,444,701
WDSL PY - WIA DISLOCATED WORKER LOCAL-PY	14	0	0	0	(1,602)	0	0	0	1,602
	15	0	0	0	163,449	0	0	0	(163,449)
	16	288,657	0	288,657	0	0	0	0	288,657
	17	282,521	0	282,521	0	0	0	0	282,521
WDSL PY - WIA DISLOCATED WORKER LOCAL-PY		571,178	0	571,178	161,847	0	0	0	409,331
WDSR FY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	15	0	0	0	(7,023)	0	0	0	7,023
	16	394,170	0	394,170	(2,599)	0	0	0	396,770
	17	642,538	0	642,538	2,611	25,840	0	937	613,150
WDSR FY - WIA DISLOCATED WORKER RAPID RESPONSE-FY		1,036,708	0	1,036,708	(7,011)	25,840	0	937	1,016,943
WDSR PY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	15	0	0	0	(608)	0	0	0	608
	16	132,214	0	132,214	86,982	30	0	0	45,203
	17	132,214	0	132,214	0	0	0	0	132,214
WDSR PY - WIA DISLOCATED WORKER RAPID RESPONSE-PY		264,428	0	264,428	86,374	30	0	0	178,025
WDSSFY - WIA DISLOCATED WORKER STATE-FY	15	10,000	0	10,000	(108)	0	0	0	10,108
	16	10,001	0	10,001	2,139	0	0	0	7,862
	17	253,624	0	253,624	0	0	257,957	0	(4,333)
WDSSFY - WIA DISLOCATED WORKER STATE-FY		273,625	0	273,625	2,031	0	257,957	0	13,637
WDSSPY - WIA DISLOCATED WORKER STATE-PY	15	10,000	0	10,000	989	0	0	0	9,011
	16	58,444	0	58,444	50,926	0	12,004	0	(4,486)
	17	59,524	0	59,524	0	0	0	0	59,524
WDSSPY - WIA DISLOCATED WORKER STATE-PY		127,968	0	127,968	51,915	0	12,004	0	64,049
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	16	0	0	0	(2,971)	0	0	0	2,971
	17	66,396	0	66,396	3,200	0	0	0	63,196
WOTCFY - WORK OPPORTUNITIES TAX CREDIT		66,396	0	66,396	228	0	0	0	66,167
WTW008 - WELFARE TO WORK	98	0	0	0	0	0	129,890	0	(129,890)



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WTW008 - WELFARE TO WORK		0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	13	0	0	0	(16,762)	0	0	0	16,762
WYTLPY - WIA YOUTH LOCAL-PY		0	0	0	(16,762)	0	0	0	16,762
WYTLPY - WIA/WIOA YOUTH ACTIVITIES	14	2,021,595	0	2,021,595	600,880	433,318	0	0	987,397
	15	2,126,084	0	2,126,084	(278,033)	672,128	0	287,150	1,444,839
	16	531,521	0	531,521	2,858	73,333	0	0	455,330
WYTLPY - WIA/WIOA YOUTH ACTIVITIES		4,679,200	0	4,679,200	325,705	1,178,779	0	287,150	2,887,567
WYTSPY - WIA YOUTH STATE-PY	15	10,000	0	10,000	446	0	0	0	9,554
	16	203,871	0	203,871	37,411	0	237,616	0	(71,156)
WYTSPY - WIA YOUTH STATE-PY		213,871	0	213,871	37,857	0	237,616	0	(61,602)
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		35,349,506	11,192	35,360,698	6,314,608	2,131,824	2,704,106	417,588	23,792,571



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DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT									
000ESG - EMERGENCY SHELTER GRANT	11	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT		0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	0	0	0	0	0	(32,369)	0	32,369
	13	0	0	0	0	0	119,012	0	(119,012)
	15	0	0	0	0	0	547	0	(547)
	16	0	0	0	5,705	0	0	0	(5,705)
	17	42,134,579	0	42,134,579	6,197,454	2,505,153	2,047,348	0	31,384,624
00CDBG - COMM DEVELOPMENT BLOCK GRANT		42,134,579	0	42,134,579	6,203,160	2,505,153	2,134,537	0	31,291,730
00HOME - HOMES	08	0	0	0	0	0	0	14,000	(14,000)
	11	0	0	0	0	0	32,149	0	(32,149)
	13	0	0	0	0	0	(119,012)	0	119,012
	15	0	0	0	0	0	2,730	0	(2,730)
	16	0	0	0	273,443	0	0	0	(273,443)
	17	11,619,289	0	11,619,289	836,773	3,984,618	371,987	0	6,425,911
00HOME - HOMES		11,619,289	0	11,619,289	1,110,216	3,984,618	287,855	14,000	6,222,600
00LEAD - LEAD HAZARD REDUCTION	15	0	0	0	0	0	(3,277)	0	3,277
	16	0	0	0	(2,000)	0	0	0	2,000
00LEAD - LEAD HAZARD REDUCTION		0	0	0	(2,000)	0	(3,277)	0	5,277
RALEAD - LEAD STM - RECOVERY ACT	10	0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY ACT		0	0	0	0	0	3,550	77,000	(80,550)
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2		0	0	0	0	0	(3,550)	0	3,550
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT		53,753,868	0	53,753,868	7,311,376	6,489,771	2,419,335	91,000	37,442,386



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DH0 - PUBLIC SERVICE COMMISSION									
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	16	136,503	0	136,503	135,593	0	9,258	0	(8,348)
	17	414,987	0	414,987	0	0	27,773	0	387,214
	99	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY		551,489	0	551,489	135,593	0	17,031	0	398,866
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	20,000	0	(20,000)
Total DH0 - PUBLIC SERVICE COMMISSION		551,489	0	551,489	135,593	0	37,031	0	378,866



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Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DL0 - BOARD OF ELECTIONS									
HAVA11 - HELP AMERICA VOTE ACT (HAVA)	08	0	0	0	89,792	3,781	0	0	(93,573)
	09	0	0	0	0	11,110	0	0	(11,110)
	10	0	0	0	0	7,777	0	0	(7,777)
HAVA11 - HELP AMERICA VOTE ACT (HAVA)		0	0	0	89,792	22,667	0	0	(112,459)
Total DL0 - BOARD OF ELECTIONS		0	0	0	89,792	22,667	0	0	(112,459)



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<u>DS0 - REPAYMENT OF LOANS AND INTEREST</u>									
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT	15	18,262,177	0	18,262,177	0	0	0	0	18,262,177
BAB15 - BUILD AMERICA BOND SUBSIDY PAYMENT		18,262,177	0	18,262,177	0	0	0	0	18,262,177
Total DS0 - REPAYMENT OF LOANS AND INTEREST		18,262,177	0	18,262,177	0	0	0	0	18,262,177



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EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV									
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	0	0	0	0	3,205	0	0	(3,205)
	17	1,104,460	0	1,104,460	0	0	0	0	1,104,460
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT		1,104,460	0	1,104,460	0	3,205	0	0	1,101,255
710700 - URBAN ENTERPRISE COMM GRANT	95	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT		0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	16	113,718	0	113,718	55,290	51,815	0	0	6,613
	17	538,312	0	538,312	20,728	138,542	0	0	379,042
CL0682 - WALTER REED AMC		652,030	0	652,030	76,018	190,357	0	0	385,655
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV		1,756,490	0	1,756,490	76,018	193,562	0	0	1,486,911



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<u>EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT</u>									
DCFAST - FAST GRANT	16	10,000	0	10,000	4,971	0	0	0	5,029
	17	153,336	0	153,336	15,836	0	0	0	137,501
DCFAST - FAST GRANT		163,336	0	163,336	20,806	0	0	0	142,530
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	0	0	0	0	0	17,430	0	(17,430)
	15	0	0	0	0	0	(17,430)	0	17,430
	16	35,069	0	35,069	19,242	0	0	0	15,827
	17	380,256	0	380,256	60,816	0	0	0	319,440
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM		415,325	0	415,325	80,058	0	0	0	335,267
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT		578,662	0	578,662	100,865	0	0	0	477,797



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FA0 - METROPOLITAN POLICE DEPARTMENT									
BOS16F - BOATING SAFETY	16	300,000	0	300,000	(5,422)	0	0	0	305,422
BOS16F - BOATING SAFETY		300,000	0	300,000	(5,422)	0	0	0	305,422
BOS17F - BOATING SAFETY	17	969,242	0	969,242	47,683	18,156	0	213,985	689,418
BOS17F - BOATING SAFETY		969,242	0	969,242	47,683	18,156	0	213,985	689,418
COP14F - COPS HIRING PROGRAM GRANT	14	203,432	0	203,432	23,585	0	0	0	179,846
COP14F - COPS HIRING PROGRAM GRANT		203,432	0	203,432	23,585	0	0	0	179,846
COP15F - COPS HIRING PROGRAM	15	440,004	0	440,004	0	0	0	0	440,004
COP15F - COPS HIRING PROGRAM		440,004	0	440,004	0	0	0	0	440,004
COP16F - COPS HIRING PROGRAM FY16	16	0	658,686	658,686	0	0	0	0	658,686
COP16F - COPS HIRING PROGRAM FY16		0	658,686	658,686	0	0	0	0	658,686
MCS15F - MOTOR CARRIER SAFETY	15	512,183	0	512,183	0	0	0	0	512,183
MCS15F - MOTOR CARRIER SAFETY		512,183	0	512,183	0	0	0	0	512,183
MCS16F - MOTOR CARRIER SAFETY	16	240,000	0	240,000	0	0	0	0	240,000
MCS16F - MOTOR CARRIER SAFETY		240,000	0	240,000	0	0	0	0	240,000
MCS17F - MOTOR CARRIER SAFETY	17	564,600	0	564,600	0	0	0	0	564,600
MCS17F - MOTOR CARRIER SAFETY		564,600	0	564,600	0	0	0	0	564,600
Total FA0 - METROPOLITAN POLICE DEPARTMENT		3,229,460	658,686	3,888,145	65,846	18,156	0	213,985	3,590,158



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FB0 - FIRE AND EMERGENCY MEDICAL SERVICES									
AFG15F - FY 2015 ASSISTANCE TO FIREFIGHTERS GRANT	15	0	1,085,403	1,085,403	0	0	0	1,085,403	0
AFG15F - FY 2015 ASSISTANCE TO FIREFIGHTERS GRANT		0	1,085,403	1,085,403	0	0	0	1,085,403	0
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO	14	3,022,145	0	3,022,145	759,197	0	0	0	2,262,948
SAFER4 - FY 2014 STAFFING FOR ADEQUATE FEMS RESPO		3,022,145	0	3,022,145	759,197	0	0	0	2,262,948
SSO16F - FY16 DCFEMS - STATE SAFETY OVERSIGHT	16	0	277,598	277,598	0	0	0	0	277,598
SSO16F - FY16 DCFEMS - STATE SAFETY OVERSIGHT		0	277,598	277,598	0	0	0	0	277,598
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES		3,022,145	1,363,001	4,385,146	759,197	0	0	1,085,403	2,540,546



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FK0 - D.C. NATIONAL GUARD									
ASA17F - ADMINISTRATIVE SERVICES ACTIVITIES	17	200,000	0	200,000	34,672	0	0	0	165,328
ASA17F - ADMINISTRATIVE SERVICES ACTIVITIES		200,000	0	200,000	34,672	0	0	0	165,328
ATP17F - ANTI-TERRORISM PROGRAM	17	99,800	0	99,800	23,820	0	2,500	0	73,480
ATP17F - ANTI-TERRORISM PROGRAM		99,800	0	99,800	23,820	0	2,500	0	73,480
DCY17F - YOUTH CHALLENGE PROGRAM	17	2,940,000	(683,878)	2,256,122	569,880	0	0	0	1,686,242
DCY17F - YOUTH CHALLENGE PROGRAM		2,940,000	(683,878)	2,256,122	569,880	0	0	0	1,686,242
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40		0	0	0	0	0	3,500	0	(3,500)
DLP17F - DISTANCE LEARNING PROGRAM	17	200,000	0	200,000	52,464	0	2,500	0	145,036
DLP17F - DISTANCE LEARNING PROGRAM		200,000	0	200,000	52,464	0	2,500	0	145,036
EPM17F - ENVIRONMENTAL PROGRAM MANAGEMENT	17	80,205	0	80,205	19,749	0	0	0	60,456
EPM17F - ENVIRONMENTAL PROGRAM MANAGEMENT		80,205	0	80,205	19,749	0	0	0	60,456
EPR17F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT	17	359,274	0	359,274	76,341	0	0	0	282,933
EPR17F - ENVIRONMENTAL PROGRAMS RESOURCES MGMT		359,274	0	359,274	76,341	0	0	0	282,933
ESS17F - ELECTRONIC SECURITY SYSTEMS	17	190,000	0	190,000	48,648	0	0	0	141,352
ESS17F - ELECTRONIC SECURITY SYSTEMS		190,000	0	190,000	48,648	0	0	0	141,352
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	500	0	(500)
FMA17F - FED. OPER. MAINT. AGMT - ARMY	17	1,842,812	0	1,842,812	452,322	1,015	6,000	0	1,383,475
FMA17F - FED. OPER. MAINT. AGMT - ARMY		1,842,812	0	1,842,812	452,322	1,015	6,000	0	1,383,475
FMF17F - FED. OPER MAINT AGMT - AIR	17	379,504	0	379,504	85,447	0	0	0	294,057
FMF17F - FED. OPER MAINT AGMT - AIR		379,504	0	379,504	85,447	0	0	0	294,057
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	0	0	0	0	0	(4,000)	0	4,000



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FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT		0	0	0	0	0	(4,000)	0	4,000
SCA17F - ARMY SECURITY COOP AGREEMENT	17	1,052,000	0	1,052,000	162,431	0	889,569	0	0
SCA17F - ARMY SECURITY COOP AGREEMENT		1,052,000	0	1,052,000	162,431	0	889,569	0	0
SFD17F - SECURITY COOPERATIVE AGREEMENT	17	68,603	0	68,603	16,951	0	0	0	51,652
SFD17F - SECURITY COOPERATIVE AGREEMENT		68,603	0	68,603	16,951	0	0	0	51,652
SRM17F - SUSTAINMENT RESTORATION MAINTENANCE	17	300,798	0	300,798	71,405	0	0	0	229,392
SRM17F - SUSTAINMENT RESTORATION MAINTENANCE		300,798	0	300,798	71,405	0	0	0	229,392
Total FK0 - D.C. NATIONAL GUARD		7,712,995	(683,878)	7,029,117	1,614,129	1,015	900,569	0	4,513,404



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FL0 - DEPARTMENT OF CORRECTIONS									
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM		0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS		0	0	0	0	(22,226)	0	0	22,226



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FOO - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS									
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT		0	0	0	0	0	3,000	0	(3,000)
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	14	1,000,000	(846,646)	153,354	(3,939)	100,000	0	0	57,294
BMA14F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,000,000	(846,646)	153,354	(3,939)	100,000	0	0	57,294
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	15	531,482	(127,389)	404,093	(4,473)	84,270	0	0	324,296
BMA15F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		531,482	(127,389)	404,093	(4,473)	84,270	0	0	324,296
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	16	1,330,470	145,930	1,476,400	97,154	82,769	0	0	1,296,477
BMA16F - BYRNE MEM'L ASSISTANCE GRANT (JAG)		1,330,470	145,930	1,476,400	97,154	82,769	0	0	1,296,477
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM	13	0	0	0	(254)	0	0	0	254
CVA13F - CRIME VICTIMS ASSISTANCE PROGRAM		0	0	0	(254)	0	0	0	254
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM	14	400,000	153,990	553,990	0	125,000	0	0	428,990
CVA14F - CRIME VICTIMS ASSISTANCE PROGRAM		400,000	153,990	553,990	0	125,000	0	0	428,990
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM	15	2,030,818	0	2,030,818	52,187	74,221	0	0	1,904,410
CVA15F - CRIME VICTIMS ASSISTANCE PROGRAM		2,030,818	0	2,030,818	52,187	74,221	0	0	1,904,410
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM	16	4,177,454	0	4,177,454	316,453	2,579,968	0	0	1,281,033
CVA16F - CRIME VICTIMS ASSISTANCE PROGRAM		4,177,454	0	4,177,454	316,453	2,579,968	0	0	1,281,033
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT	14	1	0	1	3,575	0	0	0	(3,574)
DCIPVF - DC INMATE PARTNER VIOLENCE PROJECT		1	0	1	3,575	0	0	0	(3,574)
DCIVPF - FY16 GTEAP IPV ACCESS	15	300,000	0	300,000	4,083	120,688	0	0	175,229
DCIVPF - FY16 GTEAP IPV ACCESS		300,000	0	300,000	4,083	120,688	0	0	175,229
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	0	0	0	0	0	45	0	(45)



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JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK		0	0	0	0	0	45	0	(45)
JJD14F - TITLE II PROGRAM FY 2013	14	159,000	38,498	197,498	0	71,083	0	0	126,415
JJD14F - TITLE II PROGRAM FY 2013		159,000	38,498	197,498	0	71,083	0	0	126,415
JJD15F - TITLE II FORMULA GRANT PROGRAM	15	60,000	(10,627)	49,373	0	0	0	0	49,373
JJD15F - TITLE II FORMULA GRANT PROGRAM		60,000	(10,627)	49,373	0	0	0	0	49,373
JJD16F - FY16 JUVENILE JUSTICE ADVISORY	16	110,000	271,118	381,118	0	50,000	0	0	331,118
JJD16F - FY16 JUVENILE JUSTICE ADVISORY		110,000	271,118	381,118	0	50,000	0	0	331,118
JJD902 - TITLE II FORMULA GRANT	09	0	0	0	0	0	6,300	0	(6,300)
	11	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT		0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM		0	0	0	0	0	4,470	0	(4,470)
MSF15F - MALE SURVIVORS OF VIOLENCE	15	973,781	(75,861)	897,920	6,390	0	0	0	891,530
MSF15F - MALE SURVIVORS OF VIOLENCE		973,781	(75,861)	897,920	6,390	0	0	0	891,530
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE	16	60,000	11,530	71,530	0	0	0	0	71,530
PAULCF - 2016 PAUL COVERDELL FORENSIC SCIENCE		60,000	11,530	71,530	0	0	0	0	71,530
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE	15	49,328	38,087	87,415	2,852	0	0	0	84,563
POLY2F - DC STRATEGIC PLANNING FOR VICTIM SERVICE		49,328	38,087	87,415	2,852	0	0	0	84,563
PREABF - FY 2014 DC PREA REALLOCATION	14	1	41,146	41,147	0	0	0	0	41,147
PREABF - FY 2014 DC PREA REALLOCATION		1	41,146	41,147	0	0	0	0	41,147
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT	14	1	38,163	38,164	0	0	0	0	38,164
PRET2F - OJDP PRISON RAPE ELIMINAITON ACT		1	38,163	38,164	0	0	0	0	38,164
REEN3F - DC CO-OCCURING DISORDER REENTRY	13	1	61,433	61,434	0	0	0	0	61,434
REEN3F - DC CO-OCCURING DISORDER REENTRY		1	61,433	61,434	0	0	0	0	61,434
RST14F - RSAT TREATMENT FOR STATE PRISONER	14	40,000	(36,897)	3,103	0	0	0	0	3,103
RST14F - RSAT TREATMENT FOR STATE PRISONER		40,000	(36,897)	3,103	0	0	0	0	3,103
RST15F - DISTRICT OF COLUMBIA FY 15 RSAT	15	1	5,844	5,845	0	0	0	0	5,845



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RST15F - DISTRICT OF COLUMBIA FY 15 RSAT		1	5,844	5,845	0	0	0	0	5,845
RST16F - FY16 RSAT	16	35,000	6,313	41,313	0	0	0	0	41,313
RST16F - FY16 RSAT		35,000	6,313	41,313	0	0	0	0	41,313
SASP7F - SEXUAL ASSAULT SERVICES	15	50,000	236,172	286,172	1,272	0	0	0	284,900
SASP7F - SEXUAL ASSAULT SERVICES		50,000	236,172	286,172	1,272	0	0	0	284,900
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU	16	290,000	58,077	348,077	0	0	0	0	348,077
SASP8F - STOP VIOLENCE AGAINST WOMEN-SEXUAL ASSU		290,000	58,077	348,077	0	0	0	0	348,077
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA	15	79,507	0	79,507	0	0	0	0	79,507
SORN5F - FY 2015 SORNA DISTRICT OF COLUMBIA		79,507	0	79,507	0	0	0	0	79,507
SORNAF - DC SORNA REALLOCATION PROJECT	12	177,000	0	177,000	0	0	0	0	177,000
SORNAF - DC SORNA REALLOCATION PROJECT		177,000	0	177,000	0	0	0	0	177,000
UAD001 - DC PURCHASE AND COMSUMPTION	03	0	0	0	0	0	(16,965)	0	16,965
	08	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION		0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS		0	0	0	0	0	1,589	0	(1,589)
VAA15F - DC VICTIM ASSISTANCE ACADEMY	15	82,240	(4,268)	77,972	1,519	0	0	0	76,453
VAA15F - DC VICTIM ASSISTANCE ACADEMY		82,240	(4,268)	77,972	1,519	0	0	0	76,453
VLNDCF - VICTIM LEGAL NETWORK OF DC	14	400,000	493,707	893,707	14,477	129,462	0	0	749,768
VLNDCF - VICTIM LEGAL NETWORK OF DC		400,000	493,707	893,707	14,477	129,462	0	0	749,768
VOW15F - FY 2015 VAWA STOP	15	260,000	0	260,000	7,019	0	0	0	252,981
VOW15F - FY 2015 VAWA STOP		260,000	0	260,000	7,019	0	0	0	252,981
VOW16F - FY 2016 VAWA STOP	16	806,045	0	806,045	43,233	277,321	0	0	485,491
VOW16F - FY 2016 VAWA STOP		806,045	0	806,045	43,233	277,321	0	0	485,491
Total FO0 - OFFICE OF VICTIM SVCS AND JUSTICE GRANTS		13,402,130	498,320	13,900,451	541,548	3,694,782	0	0	9,664,121



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FR0 - DEPARTMENT OF FORENSICS SCIENCES									
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	15	0	0	0	(12,044)	0	0	0	12,044
DNA15F - FORENSICS DNA BACKLOG REDUCTION PROGRAM		0	0	0	(12,044)	0	0	0	12,044
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM	16	375,890	61,912	437,802	85,887	0	0	0	351,915
DNA16F - FORENSIC BACKLOG REDUCTION PROGRAM		375,890	61,912	437,802	85,887	0	0	0	351,915
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES		375,890	61,912	437,802	73,843	0	0	0	363,959



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GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000GAZ - IMPACT AID I	17	274,989	0	274,989	56,429	0	0	0	218,560
000GAZ - IMPACT AID I		274,989	0	274,989	56,429	0	0	0	218,560
000ZAF - HEADSTART	13	0	0	0	0	711	0	0	(711)
	17	6,068,533	748,000	6,816,533	1,361,895	0	0	0	5,454,638
	18	1,020,000	0	1,020,000	0	0	0	0	1,020,000
000ZAF - HEADSTART		7,088,533	748,000	7,836,533	1,361,895	711	0	0	6,473,927
00TIFP - TEACHER INCENTIVE FUND PROJECT	15	0	0	0	(986)	0	0	0	986
	16	0	0	0	1,955,881	0	0	0	(1,955,881)
	17	7,582,495	0	7,582,495	882,197	0	0	500,000	6,200,298
00TIFP - TEACHER INCENTIVE FUND PROJECT		7,582,495	0	7,582,495	2,837,092	0	0	500,000	4,245,403
HDST01 - HEADSTART	17	6,297,506	(726,120)	5,571,386	1,361,021	707,073	43,477	178,466	3,281,348
	18	84,000	0	84,000	0	0	0	0	84,000
HDST01 - HEADSTART		6,381,506	(726,120)	5,655,386	1,361,021	707,073	43,477	178,466	3,365,348
HIVAID - HIV/AIDS EDUCATION PROGRAM	16	0	0	0	(100)	0	0	0	100
	17	280,999	9,475	290,474	47,459	31,300	0	0	211,716
	18	39,000	0	39,000	0	0	0	0	39,000
HIVAID - HIV/AIDS EDUCATION PROGRAM		319,999	9,475	329,474	47,359	31,300	0	0	250,815
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		21,647,522	31,355	21,678,877	5,663,795	739,084	43,477	678,466	14,554,054



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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
12010A - TITLE ONE	11	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE		0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	5,000	0	(5,000)
	15	522,353	0	522,353	(940,369)	0	0	0	1,462,722
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		522,353	0	522,353	(940,369)	0	5,000	0	1,457,722
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		0	0	0	0	0	(5,000)	0	5,000
42377A - SCHOOL IMPROVEMENT GRANT	14	713,830	0	713,830	180,669	0	0	0	533,161
42377A - SCHOOL IMPROVEMENT GRANT		713,830	0	713,830	180,669	0	0	0	533,161
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	0	0	0	14,184	0	0	0	(14,184)
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA		0	0	0	14,184	0	0	0	(14,184)
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	0	0	0	5,361	0	0	0	(5,361)
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		0	0	0	5,361	0	0	0	(5,361)
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	0	0	0	0	0	0	0	0
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD		0	0	0	0	0	0	0	0
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	0	0	0	(16,301)	0	0	0	16,301
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION		0	0	0	(16,301)	0	0	0	16,301
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH	15	59,109	0	59,109	(9,264)	0	0	0	68,373
52365B - TITLE III ENGL LANG - UNACCOMPANIED CH		59,109	0	59,109	(9,264)	0	0	0	68,373
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	0	0	0	34,561	0	0	0	(34,561)
52367A - TITLE II - IMPROVING TEACHER QUALITY		0	0	0	34,561	0	0	0	(34,561)
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	0	0	0	1	0	0	0	(1)



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52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		0	0	0	1	0	0	0	(1)
52377A - SCHOOL IMPROVEMENT GRANT	15	1,256,691	0	1,256,691	0	0	0	0	1,256,691
52377A - SCHOOL IMPROVEMENT GRANT		1,256,691	0	1,256,691	0	0	0	0	1,256,691
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	417,600	0	417,600	3,627	0	0	0	413,973
52378A - COLLEGE ACCESS CHALLENGE GRANT		417,600	0	417,600	3,627	0	0	0	413,973
53ART1 - ADMIN REVIEW & TRAINING METHOD II	15	1,441,264	0	1,441,264	0	0	0	0	1,441,264
53ART1 - ADMIN REVIEW & TRAINING METHOD II		1,441,264	0	1,441,264	0	0	0	0	1,441,264
53PREP - PERSONAL RESPONSIBILITY EDUCATION	15	0	0	0	(7,668)	0	0	0	7,668
53PREP - PERSONAL RESPONSIBILITY EDUCATION		0	0	0	(7,668)	0	0	0	7,668
5403HP - EARLY HEAD START CHILDCARE PARTNERSHIPS	15	800,000	0	800,000	0	0	0	0	800,000
5403HP - EARLY HEAD START CHILDCARE PARTNERSHIPS		800,000	0	800,000	0	0	0	0	800,000
55079A - PROMOTING ADOLESCENT HEALTH	15	0	0	0	845	0	0	0	(845)
55079A - PROMOTING ADOLESCENT HEALTH		0	0	0	845	0	0	0	(845)
61CAA1 - CHILD CARE AND ADULT CARE FUND	16	0	0	0	10,006	0	0	0	(10,006)
61CAA1 - CHILD CARE AND ADULT CARE FUND		0	0	0	10,006	0	0	0	(10,006)
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY	16	134,114	0	134,114	(19,780)	0	0	0	153,894
61CAC1 - CHILD AND ADULT CARE CASH FOR COMMODITY		134,114	0	134,114	(19,780)	0	0	0	153,894
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	16	1,489,237	0	1,489,237	558,607	0	0	0	930,630
61CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		1,489,237	0	1,489,237	558,607	0	0	0	930,630
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN	16	27,877	0	27,877	(5,326)	0	0	0	33,203
61CAS1 - CHILD AND ADULT CARE SPONSOR ADMIN		27,877	0	27,877	(5,326)	0	0	0	33,203
61FFV1 - FRESH FRUITS AND VEGETABLES	16	387,546	0	387,546	102,873	0	0	0	284,673
61FFV1 - FRESH FRUITS AND VEGETABLES		387,546	0	387,546	102,873	0	0	0	284,673
61HSSC - HEAD START STATE COLLABORATION GRANT	16	50,000	0	50,000	0	0	0	0	50,000
61HSSC - HEAD START STATE COLLABORATION GRANT		50,000	0	50,000	0	0	0	0	50,000



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61NAEP - NAEP STATE TASK COORDINATOR	16	79,006	0	79,006	10,538	0	0	0	68,468
61NAEP - NAEP STATE TASK COORDINATOR		79,006	0	79,006	10,538	0	0	0	68,468
61NSB1 - NATIONAL SCHOOL BREAKFAST	16	2,130,478	0	2,130,478	712,805	0	0	0	1,417,673
61NSB1 - NATIONAL SCHOOL BREAKFAST		2,130,478	0	2,130,478	712,805	0	0	0	1,417,673
61NSL1 - NATIONAL SCHOOL LUNCH	16	5,260,924	0	5,260,924	25,017	0	0	0	5,235,907
61NSL1 - NATIONAL SCHOOL LUNCH		5,260,924	0	5,260,924	25,017	0	0	0	5,235,907
61NSM1 - SPECIAL MILK	16	3,093	0	3,093	(3,664)	0	0	0	6,757
61NSM1 - SPECIAL MILK		3,093	0	3,093	(3,664)	0	0	0	6,757
61SAE1 - STATE ADMINISTRATIVE EXPENSE	16	161,473	0	161,473	20,087	0	0	0	141,386
61SAE1 - STATE ADMINISTRATIVE EXPENSE		161,473	0	161,473	20,087	0	0	0	141,386
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	16	6,260	0	6,260	0	0	0	0	6,260
61SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		6,260	0	6,260	0	0	0	0	6,260
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	16	2,504,195	0	2,504,195	(8,878)	0	0	0	2,513,073
61SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		2,504,195	0	2,504,195	(8,878)	0	0	0	2,513,073
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND	16	0	0	0	10,889	0	0	0	(10,889)
61SSA1 - SUMMER FOOD SERVICE ADMIN FUND		0	0	0	10,889	0	0	0	(10,889)
61TEF1 - TEMPORARY EMERGENCY FOOD	16	0	0	0	324	0	0	0	(324)
61TEF1 - TEMPORARY EMERGENCY FOOD		0	0	0	324	0	0	0	(324)
62002A - ADULT EDUCATION - STATE ADMINISTERED	16	887,485	0	887,485	(2,768)	0	0	0	890,253
62002A - ADULT EDUCATION - STATE ADMINISTERED		887,485	0	887,485	(2,768)	0	0	0	890,253
62010A - TITLE I - GRANTS TO LEAS	16	6,414,938	0	6,414,938	(355,505)	42,776	0	0	6,727,667
62010A - TITLE I - GRANTS TO LEAS		6,414,938	0	6,414,938	(355,505)	42,776	0	0	6,727,667
62013A - NEGLECTED & DELINQUENT	16	17,692	0	17,692	(66)	0	0	0	17,758
62013A - NEGLECTED & DELINQUENT		17,692	0	17,692	(66)	0	0	0	17,758
62027A - SPECIAL EDUCATION IDEA PART B	16	3,520,123	0	3,520,123	(458,434)	469,426	0	135,252	3,373,880
62027A - SPECIAL EDUCATION IDEA PART B		3,520,123	0	3,520,123	(458,434)	469,426	0	135,252	3,373,880
62048A - VOCATIONAL EDU - BASIC GRANTS TO	16	1,053,729	0	1,053,729	(170,392)	0	0	0	1,224,121



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STATES									
62048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		1,053,729	0	1,053,729	(170,392)	0	0	0	1,224,121
62173A - SPECIAL EDUCATION PRE-SCHOOL	16	65,125	0	65,125	(21,295)	0	0	0	86,420
62173A - SPECIAL EDUCATION PRE-SCHOOL		65,125	0	65,125	(21,295)	0	0	0	86,420
62181A - SPECIAL ED - INFANTS & TODDLERS	16	429,788	0	429,788	330	1,319	0	0	428,139
62181A - SPECIAL ED - INFANTS & TODDLERS		429,788	0	429,788	330	1,319	0	0	428,139
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	16	132,822	0	132,822	17,353	0	0	0	115,469
62196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		132,822	0	132,822	17,353	0	0	0	115,469
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	16	3,103,759	0	3,103,759	(47,056)	0	0	0	3,150,815
62287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD		3,103,759	0	3,103,759	(47,056)	0	0	0	3,150,815
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION	16	299,541	0	299,541	53,690	0	0	0	245,851
62365A - TITLE III ENGLISH LANGUAGE ACQUISITION		299,541	0	299,541	53,690	0	0	0	245,851
62365B - TITLE III ENGL LANG - UNACCOMPANIED CH	16	106,396	0	106,396	0	0	0	0	106,396
62365B - TITLE III ENGL LANG - UNACCOMPANIED CH		106,396	0	106,396	0	0	0	0	106,396
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	16	531,837	0	531,837	(703,777)	0	0	0	1,235,614
62366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		531,837	0	531,837	(703,777)	0	0	0	1,235,614
62367A - TITLE II - IMPROVING TEACHER QUALITY	16	2,632,831	0	2,632,831	(481,645)	123,639	0	0	2,990,837
62367A - TITLE II - IMPROVING TEACHER QUALITY		2,632,831	0	2,632,831	(481,645)	123,639	0	0	2,990,837
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	16	242,332	0	242,332	(254,622)	0	0	0	496,954
62367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		242,332	0	242,332	(254,622)	0	0	0	496,954
62369A - STATE ASSESSMENT AND RELATED GRANT	16	1,803,577	0	1,803,577	(46,697)	600,175	0	0	1,250,099
62369A - STATE ASSESSMENT AND RELATED GRANT		1,803,577	0	1,803,577	(46,697)	600,175	0	0	1,250,099
62377A - SCHOOL IMPROVEMENT GRANT	16	1,396,323	0	1,396,323	0	0	0	0	1,396,323
62377A - SCHOOL IMPROVEMENT GRANT		1,396,323	0	1,396,323	0	0	0	0	1,396,323



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62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	16	2,114,571	0	2,114,571	8,847	0	0	0	2,105,724
62CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		2,114,571	0	2,114,571	8,847	0	0	0	2,105,724
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE	16	1,191,813	0	1,191,813	0	0	0	0	1,191,813
64CT11 - SAFE SCHOOLS AND SCHOOL CLIMATE		1,191,813	0	1,191,813	0	0	0	0	1,191,813
65079A - PROMOTING ADOLESCENT HEALTH	16	400,392	0	400,392	5,363	0	0	0	395,029
65079A - PROMOTING ADOLESCENT HEALTH		400,392	0	400,392	5,363	0	0	0	395,029
71110A - COMMUNITY BASED INTEGRATED SERVICE	17	104,061	0	104,061	0	0	0	0	104,061
71110A - COMMUNITY BASED INTEGRATED SERVICE		104,061	0	104,061	0	0	0	0	104,061
71330B - ADVANCE PLACEMENT	17	150,000	0	150,000	0	0	0	0	150,000
71330B - ADVANCE PLACEMENT		150,000	0	150,000	0	0	0	0	150,000
71600A - CHILD CARE PARTNERSHIP EARLY HEAD	17	931,241	0	931,241	7,567	0	0	0	923,674
71600A - CHILD CARE PARTNERSHIP EARLY HEAD		931,241	0	931,241	7,567	0	0	0	923,674
71CAA1 - CHILD CARE AND ADULT CARE FUND	17	117,477	0	117,477	42,327	0	0	0	75,150
71CAA1 - CHILD CARE AND ADULT CARE FUND		117,477	0	117,477	42,327	0	0	0	75,150
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY	17	670,572	0	670,572	42,048	0	0	0	628,524
71CAC1 - CASH AND ADULT CARE - CASH FOR COMMODITY		670,572	0	670,572	42,048	0	0	0	628,524
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	17	7,446,185	0	7,446,185	781,007	0	0	0	6,665,178
71CAF1 - CHILD AND ADULT CARE FOOD PROGRAM		7,446,185	0	7,446,185	781,007	0	0	0	6,665,178
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	17	139,387	0	139,387	13,470	0	0	0	125,917
71CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN		139,387	0	139,387	13,470	0	0	0	125,917
71CCDF - CHILD CARE DEVELOPMENT MATCHING	17	2,857,087	0	2,857,087	24,410	257,098	0	0	2,575,579
71CCDF - CHILD CARE DEVELOPMENT MATCHING		2,857,087	0	2,857,087	24,410	257,098	0	0	2,575,579
71CCDM - CHILD CARE DEVELOPMENT MANDATORY	17	4,566,974	0	4,566,974	0	0	0	0	4,566,974
71CCDM - CHILD CARE DEVELOPMENT MANDATORY		4,566,974	0	4,566,974	0	0	0	0	4,566,974
71FFV1 - FRESH FRUITS AND VEGETABLES	17	1,937,728	0	1,937,728	21,715	0	0	0	1,916,013



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71FFV1 - FRESH FRUITS AND VEGETABLES		1,937,728	0	1,937,728	21,715	0	0	0	1,916,013
71HSSC - HEAD START STATE COLLABORATION	17	125,000	0	125,000	36,837	0	0	0	88,163
71HSSC - HEAD START STATE COLLABORATION		125,000	0	125,000	36,837	0	0	0	88,163
71NAEP - NAEP STATE TASK COORDINATOR	17	165,279	0	165,279	33,581	0	0	0	131,698
71NAEP - NAEP STATE TASK COORDINATOR		165,279	0	165,279	33,581	0	0	0	131,698
71NSB1 - NATIONAL SCHOOL BREAKFAST	17	10,652,389	0	10,652,389	456,512	0	0	0	10,195,877
71NSB1 - NATIONAL SCHOOL BREAKFAST		10,652,389	0	10,652,389	456,512	0	0	0	10,195,877
71NSL1 - NATIONAL SCHOOL LUNCH	17	26,304,619	0	26,304,619	1,192,122	0	0	0	25,112,497
71NSL1 - NATIONAL SCHOOL LUNCH		26,304,619	0	26,304,619	1,192,122	0	0	0	25,112,497
71NSM1 - SPECIAL MILK	17	15,464	0	15,464	208	0	0	0	15,256
71NSM1 - SPECIAL MILK		15,464	0	15,464	208	0	0	0	15,256
71SAE1 - STATE ADMINISTRATIVE EXPENSE	17	798,767	0	798,767	161,573	8,064	0	0	629,129
71SAE1 - STATE ADMINISTRATIVE EXPENSE		798,767	0	798,767	161,573	8,064	0	0	629,129
71SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION	17	31,302	0	31,302	0	0	0	0	31,302
71SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTION		31,302	0	31,302	0	0	0	0	31,302
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	17	3,130,244	0	3,130,244	0	0	0	0	3,130,244
71SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN		3,130,244	0	3,130,244	0	0	0	0	3,130,244
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND	17	105,906	0	105,906	14,425	0	0	0	91,481
71SSA1 - SUMMER FOOD SERVICE ADMIN FUND		105,906	0	105,906	14,425	0	0	0	91,481
71TEF1 - TEMPORARY EMERGENCY FOOD	17	121,481	0	121,481	15,575	0	0	0	105,906
71TEF1 - TEMPORARY EMERGENCY FOOD		121,481	0	121,481	15,575	0	0	0	105,906
71TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT	17	80,046	0	80,046	0	0	0	0	80,046
71TER1 - TEMPORARY EMERGENCY FOOD REIMBURSEMENT		80,046	0	80,046	0	0	0	0	80,046
72002A - ADULT EDUCATION - STATE ADMINISTER	17	1,267,863	0	1,267,863	972,269	0	0	0	295,594
72002A - ADULT EDUCATION - STATE ADMINISTER		1,267,863	0	1,267,863	972,269	0	0	0	295,594
72010A - TITLE I - GRANTS TO LEAS	17	42,820,724	1,318,674	44,139,398	1,994,282	4,142	0	0	42,140,974



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72010A - TITLE I - GRANTS TO LEAS		42,820,724	1,318,674	44,139,398	1,994,282	4,142	0	0	42,140,974
72013A - NEGLECTED AND DELINQUENT YOUTH	17	176,921	(21,297)	155,624	0	0	0	0	155,624
72013A - NEGLECTED AND DELINQUENT YOUTH		176,921	(21,297)	155,624	0	0	0	0	155,624
72027A - SPECIAL EDUCATION IDEA PART B	17	17,598,581	861,783	18,460,364	1,830,158	28,312	0	0	16,601,894
72027A - SPECIAL EDUCATION IDEA PART B		17,598,581	861,783	18,460,364	1,830,158	28,312	0	0	16,601,894
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	17	4,212,889	0	4,212,889	182,647	88,684	0	16,757	3,924,801
72048A - VOCATIONAL EDU - BASIC GRANTS TO STATES		4,212,889	0	4,212,889	182,647	88,684	0	16,757	3,924,801
72173A - SPECIAL EDUCATION PRE- SCHOOL	17	217,082	12,474	229,556	9,784	0	0	0	219,772
72173A - SPECIAL EDUCATION PRE- SCHOOL		217,082	12,474	229,556	9,784	0	0	0	219,772
72181A - SPECIAL ED - INFANTS & TODDLERS	17	2,147,171	0	2,147,171	446,131	0	0	0	1,701,040
72181A - SPECIAL ED - INFANTS & TODDLERS		2,147,171	0	2,147,171	446,131	0	0	0	1,701,040
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	17	189,746	(15,519)	174,227	1,490	0	0	0	172,737
72196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		189,746	(15,519)	174,227	1,490	0	0	0	172,737
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA	17	5,649,593	67,105	5,716,698	0	0	0	0	5,716,698
72287C - AFTER SCHOOL LEARNING CENTER FORMULA AWA		5,649,593	67,105	5,716,698	0	0	0	0	5,716,698
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION	17	1,007,468	0	1,007,468	149	0	0	0	1,007,319
72365A - TITLE III ENGLISH LANGUAGE ACQUISITION		1,007,468	0	1,007,468	149	0	0	0	1,007,319
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	17	759,767	0	759,767	0	0	0	0	759,767
72366B - MATHEMATICS AND SCIENCE PARTNERSHIPS		759,767	0	759,767	0	0	0	0	759,767
72367A - TITLE II - IMPROVING TEACHER QUALITY	17	10,530,307	(217,776)	10,312,531	221,993	262,155	0	0	9,828,383
72367A - TITLE II - IMPROVING TEACHER QUALITY		10,530,307	(217,776)	10,312,531	221,993	262,155	0	0	9,828,383
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	17	285,097	0	285,097	0	0	0	0	285,097
72367B - TITLE II - IMPROVING TEACHER QUAL. SAHES		285,097	0	285,097	0	0	0	0	285,097
72369A - STATE ASSESSMENT AND RELATED GRANT	17	3,279,231	0	3,279,231	309,216	2,233,490	0	0	736,525



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72369A - STATE ASSESSMENT AND RELATED GRANT		3,279,231	0	3,279,231	309,216	2,233,490	0	0	736,525
72377A - SCHOOL IMPROVEMENT GRANT	17	279,265	0	279,265	0	0	0	0	279,265
72377A - SCHOOL IMPROVEMENT GRANT		279,265	0	279,265	0	0	0	0	279,265
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY	17	3,843,658	0	3,843,658	198,678	0	0	0	3,644,980
72CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY		3,843,658	0	3,843,658	198,678	0	0	0	3,644,980
73PREP - PERSONAL RESPONSIBILITY EDUCATION	17	250,000	0	250,000	25,029	0	0	0	224,971
73PREP - PERSONAL RESPONSIBILITY EDUCATION		250,000	0	250,000	25,029	0	0	0	224,971
75079A - PROMOTING ADOLESCENT HEALTH	17	466,101	0	466,101	58,257	0	0	0	407,843
75079A - PROMOTING ADOLESCENT HEALTH		466,101	0	466,101	58,257	0	0	0	407,843
81110A - COMMUNITY BASED INTERGRATED SERVICE	18	20,812	0	20,812	0	0	0	0	20,812
81110A - COMMUNITY BASED INTERGRATED SERVICE		20,812	0	20,812	0	0	0	0	20,812
82002A - ADULT EDUCATION - STATE ADMINISTRATION	18	253,567	0	253,567	0	0	0	0	253,567
82002A - ADULT EDUCATION - STATE ADMINISTRATION		253,567	0	253,567	0	0	0	0	253,567
82010A - TITLE I - GRANTS TO LEAS	18	8,555,147	0	8,555,147	0	0	0	0	8,555,147
82010A - TITLE I - GRANTS TO LEAS		8,555,147	0	8,555,147	0	0	0	0	8,555,147
82013A - TITLE I - D: NEGLECTED AND DELINQUENT	18	35,384	0	35,384	0	0	0	0	35,384
82013A - TITLE I - D: NEGLECTED AND DELINQUENT		35,384	0	35,384	0	0	0	0	35,384
82027A - IDEA PART B, SEC. 611	18	3,520,123	0	3,520,123	0	0	0	0	3,520,123
82027A - IDEA PART B, SEC. 611		3,520,123	0	3,520,123	0	0	0	0	3,520,123
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE	18	842,984	0	842,984	0	0	0	0	842,984
82048A - VOCATIONAL EDU - BASIC GRANTS TO STATE		842,984	0	842,984	0	0	0	0	842,984
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS	18	43,416	0	43,416	0	0	0	0	43,416
82173A - IDEA PART B, SEC. 619 - PRESCHOOL GRANTS		43,416	0	43,416	0	0	0	0	43,416
82181A - SPECIAL ED - INFANTS & TODDLERS	18	422,609	0	422,609	0	0	0	0	422,609
82181A - SPECIAL ED - INFANTS & TODDLERS		422,609	0	422,609	0	0	0	0	422,609



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82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	18	37,949	0	37,949	0	0	0	0	37,949
82196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH		37,949	0	37,949	0	0	0	0	37,949
82287C - TITLE IV, PART B - 21ST CENTURY CLC	18	1,128,640	0	1,128,640	0	0	0	0	1,128,640
82287C - TITLE IV, PART B - 21ST CENTURY CLC		1,128,640	0	1,128,640	0	0	0	0	1,128,640
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ	18	200,519	0	200,519	0	0	0	0	200,519
82365A - TITLE III, PART A - ENGLISH LANGUAGE ACQ		200,519	0	200,519	0	0	0	0	200,519
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE	18	151,953	0	151,953	0	0	0	0	151,953
82366B - TITLE II, PART B - MATHEMATICS & SCIENCE		151,953	0	151,953	0	0	0	0	151,953
82367A - TITLE II, A - IMPROVING TEACHER QUALITY	18	2,106,265	0	2,106,265	0	0	0	0	2,106,265
82367A - TITLE II, A - IMPROVING TEACHER QUALITY		2,106,265	0	2,106,265	0	0	0	0	2,106,265
82367B - TITLE II, A - SAHES	18	57,019	0	57,019	0	0	0	0	57,019
82367B - TITLE II, A - SAHES		57,019	0	57,019	0	0	0	0	57,019
82369A - STATE ASSESSMENT AND RELATED GRANT	18	655,846	0	655,846	0	0	0	0	655,846
82369A - STATE ASSESSMENT AND RELATED GRANT		655,846	0	655,846	0	0	0	0	655,846
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	0	0	0	0	0	20,452	0	(20,452)
	09	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES		0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	0	0	0	0	0	18,404	0	(18,404)
	03	0	0	0	0	0	(21,532)	0	21,532
	04	0	0	0	0	0	0	0	0
	08	0	0	0	0	0	(18,404)	0	18,404
	09	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM		0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN		0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	13	1,397,694	0	1,397,694	0	0	0	0	1,397,694



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CHOICE - DC SCHOOL CHOICE	14	1,950,000	0	1,950,000	(6,133,639)	0	0	0	8,083,639
	15	14,820,067	0	14,820,067	(4,794,413)	0	575	146,389	19,467,516
	16	167,315	0	167,315	0	0	0	0	167,315
CHOICE - DC SCHOOL CHOICE		18,335,076	0	18,335,076	(10,928,053)	0	575	146,389	29,116,165
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE	15	27,785	0	27,785	(26,831)	0	0	0	54,616
EQNSLC - NSLPC - EQUIPMENT ASSISTANCE		27,785	0	27,785	(26,831)	0	0	0	54,616
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	17	30,000	0	30,000	0	0	0	0	30,000
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT		30,000	0	30,000	0	0	0	0	30,000
INDRCT - INDIRECT COST POOL GRANT	17	317,142	0	317,142	79,466	0	0	0	237,676
INDRCT - INDIRECT COST POOL GRANT		317,142	0	317,142	79,466	0	0	0	237,676
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	15	0	0	0	(16,878)	0	0	0	16,878
	16	929,734	0	929,734	30,622	0	0	0	899,112
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM		929,734	0	929,734	13,744	0	0	0	915,990
RA391A - ARRA-IDEA PART B 611	09	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611		0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM		0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE		0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	0	0	0	0	498	0	0	(498)
	09	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B		0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM	08	0	0	0	0	151,947	0	0	(151,947)
SG282A - TITLE V PART B-CHRTR SCHOOL PRGRM		0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH		0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM	08	0	0	0	0	631	0	0	(631)



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IMPROVEMENT									
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT		0	0	0	0	631	0	0	(631)
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	15	9,075,510	0	9,075,510	(184,061)	0	45	0	9,259,526
VB282A - TITLE V PART B - CHARTER SCHOOL PROGRAM		9,075,510	0	9,075,510	(184,061)	0	45	0	9,259,526
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		245,970,278	2,005,444	247,975,722	(3,729,803)	4,273,499	620	298,398	247,133,008



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GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA									
6F3806 - URBAN MARKETS-CHANGING FARMS	13	0	0	0	25	0	0	0	(25)
6F3806 - URBAN MARKETS-CHANGING FARMS		0	0	0	25	0	0	0	(25)
6F7200 - TITLE III	08	0	0	0	0	3,986	0	0	(3,986)
	16	0	0	0	25	0	0	0	(25)
6F7200 - TITLE III		0	0	0	25	3,986	0	0	(4,011)
6F7202 - HBGI- LAW SCHOOL GRANT	16	0	0	0	(9)	0	0	0	9
6F7202 - HBGI- LAW SCHOOL GRANT		0	0	0	(9)	0	0	0	9
6FF400 - ADULT EDUCATION	05	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION		0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS		0	0	0	0	0	(185,847)	0	185,847
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		0	0	0	41	4,107	0	0	(4,147)



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HC0 - DEPARTMENT OF HEALTH									
01EHAP - AIR POLLUTION CONTROL	00	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION		0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)		0	0	0	0	0	1,700	0	(1,700)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM		0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM		0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	0	0	0	0	0	686,472	0	(686,472)



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01IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	686,472	0	(686,472)
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	0	0	0	0	0	(144,954)	0	144,954
01MMMM - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS		0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(8,784)	0	8,784
02HAPR - HIV PREVENTION PROJECT	00	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING		0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP		0	0	0	0	0	169,000	0	(169,000)
12HCBC - CRIMINAL BACKGROUND CHECKS	11	1	0	1	72,462	0	0	0	(72,461)
12HCBC - CRIMINAL BACKGROUND CHECKS		1	0	1	72,462	0	0	0	(72,461)
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	0	0	0	(165,846)	165,846	0	0	0
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		0	0	0	(165,846)	165,846	0	0	0
42WBPC - WIC BREASTFEEDING PEER	14	0	0	0	5,501	3,197	0	0	(8,698)



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COUNSELING									
42WBPC - WIC BREASTFEEDING PEER COUNSELING		0	0	0	5,501	3,197	0	0	(8,698)
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	781,736	1,668,416	2,450,152	(720,790)	720,790	0	113,000	2,337,152
51EVSF - EBOLA VIRUS SUPPLEMENTAL FUNDING		781,736	1,668,416	2,450,152	(720,790)	720,790	0	113,000	2,337,152
51HATT - RYAN WHITE CARE ACT TITLE II	15	0	0	0	(8,000)	8,000	0	0	0
51HATT - RYAN WHITE CARE ACT TITLE II		0	0	0	(8,000)	8,000	0	0	0
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING	15	57,708	0	57,708	64,506	38,778	0	0	(45,576)
51HESF - EBOLA VIRUS SUPPLEMENTAL FUNDING		57,708	0	57,708	64,506	38,778	0	0	(45,576)
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	15	0	0	0	0	3,632	0	0	(3,632)
51IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH		0	0	0	0	3,632	0	0	(3,632)
51PSFS - FOOD STAMP NUTRITION EDUC.	15	0	0	0	(46,360)	0	0	0	46,360
51PSFS - FOOD STAMP NUTRITION EDUC.		0	0	0	(46,360)	0	0	0	46,360
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	0	0	0	6,548	0	0	0	(6,548)
52MICV - MATERNAL INFANT CHILD HOME VISIT PROGRAM		0	0	0	6,548	0	0	0	(6,548)
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	15	937,151	0	937,151	18,938	725,922	500	0	191,791
52MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM		937,151	0	937,151	18,938	725,922	500	0	191,791
52PHBG - PREVENTIVE HEALTH BLOCK GRANT	15	0	0	0	118,397	0	0	0	(118,397)
52PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	118,397	0	0	0	(118,397)
52PSMB - MATERNAL & CHILD HLTH BLOCK #516	15	0	0	0	(9,338)	9,338	0	0	0
52PSMB - MATERNAL & CHILD HLTH BLOCK #516		0	0	0	(9,338)	9,338	0	0	0
52WBPC - WIC BREASTFEEDING PEER COUNSELOR	15	175,129	(46,091)	129,038	(9,391)	50,694	0	70,000	17,736
52WBPC - WIC BREASTFEEDING PEER COUNSELOR		175,129	(46,091)	129,038	(9,391)	50,694	0	70,000	17,736
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT	15	414,938	60,000	474,938	70,074	17,548	89,522	96,390	201,404
53CEBO - ELC DOMESTIC EBOLA SUPPLEMENT		414,938	60,000	474,938	70,074	17,548	89,522	96,390	201,404
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY	16	122,110	0	122,110	73,888	51,654	2,848	0	(6,281)
61BFRS - BEHAVIORIAL RISK FACTOR SURVEY		122,110	0	122,110	73,888	51,654	2,848	0	(6,281)
61CCDP - CANCER CHRONIC DISEASE	16	302,800	0	302,800	98,545	118,682	0	0	85,572



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PREVENTION									
61CCDP - CANCER CHRONIC DISEASE PREVENTION		302,800	0	302,800	98,545	118,682	0	0	85,572
61CCSP - NCREASING COLORECTAL CANCER SCREENING	16	315,648	222,478	538,127	34,900	194,760	9,401	0	299,065
61CCSP - NCREASING COLORECTAL CANCER SCREENING		315,648	222,478	538,127	34,900	194,760	9,401	0	299,065
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	16	585,847	0	585,847	88,041	68,441	0	0	429,366
61CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		585,847	0	585,847	88,041	68,441	0	0	429,366
61CHRP - RAPE PREVENTION WARD 7 - 8	16	30,443	87,998	118,442	28,974	0	0	0	89,467
61CHRP - RAPE PREVENTION WARD 7 - 8		30,443	87,998	118,442	28,974	0	0	0	89,467
61CNPf - ELC GRANT NPPHF	16	119,927	453,038	572,965	10,033	0	461,038	41,738	60,156
61CNPf - ELC GRANT NPPHF		119,927	453,038	572,965	10,033	0	461,038	41,738	60,156
61CPEL - ELC- GRANT	16	182,762	0	182,762	21,207	0	23,860	0	137,695
61CPEL - ELC- GRANT		182,762	0	182,762	21,207	0	23,860	0	137,695
61EQSC - ENSURING QUITLINE SERVICES CAPACITY	16	41,500	0	41,500	0	0	0	0	41,500
61EQSC - ENSURING QUITLINE SERVICES CAPACITY		41,500	0	41,500	0	0	0	0	41,500
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	16	108,035	0	108,035	6,109	101,815	0	0	111
61HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		108,035	0	108,035	6,109	101,815	0	0	111
61HAER - HIV EMERGENCY RELIEF PROJECT	16	12,718,791	0	12,718,791	3,369,902	9,249,205	(1,164)	0	100,848
61HAER - HIV EMERGENCY RELIEF PROJECT		12,718,791	0	12,718,791	3,369,902	9,249,205	(1,164)	0	100,848
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	16	1,916,388	0	1,916,388	714,446	652,806	3,565	0	545,571
61HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		1,916,388	0	1,916,388	714,446	652,806	3,565	0	545,571
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET	16	258,398	0	258,398	260,268	150	(923)	0	(1,097)
61HASS - HIV/AIDS SURVEILLANCE & SERO-DISCRET		258,398	0	258,398	260,268	150	(923)	0	(1,097)
61HATT - TITLE II HIV CARE GRANT	16	8,577,901	3,193,432	11,771,333	1,466,157	9,622,611	144,206	0	538,359
61HATT - TITLE II HIV CARE GRANT		8,577,901	3,193,432	11,771,333	1,466,157	9,622,611	144,206	0	538,359
61HEPR - HPP AND PHEP COOPERATIVE	16	2,987,487	0	2,987,487	701,199	430,867	1,231,888	0	623,531



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AGREEMENT									
61HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		2,987,487	0	2,987,487	701,199	430,867	1,231,888	0	623,531
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	15	0	0	0	(48)	0	0	0	48
61HMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		0	0	0	(48)	0	0	0	48
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	16	33,000	224,099	257,099	0	0	0	0	257,099
61HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		33,000	224,099	257,099	0	0	0	0	257,099
61HVFG - HOME VISITATION FORMULA GRANT	16	0	0	0	237	0	0	0	(237)
61HVFG - HOME VISITATION FORMULA GRANT		0	0	0	237	0	0	0	(237)
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH	16	0	0	0	(118,397)	13,837	0	0	104,560
61IDCR - INDIRECT COST RECOVERY-PUBLIC HEALTH		0	0	0	(118,397)	13,837	0	0	104,560
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG	16	751,829	402,945	1,154,774	171,049	140,666	27,310	0	815,749
61NCPC - NATIONAL CANCER PREVENTION & CONTROL PRG		751,829	402,945	1,154,774	171,049	140,666	27,310	0	815,749
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING	16	125,289	(946)	124,343	34,907	7,000	4,544	0	77,892
61NHMC - UNIVERSAL NEWBORN HEARING SCREENING		125,289	(946)	124,343	34,907	7,000	4,544	0	77,892
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	16	448,807	20,337	469,144	306,885	78,702	0	25,956	57,602
61PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		448,807	20,337	469,144	306,885	78,702	0	25,956	57,602
61PHTA - TUBERCULOSIS CONTROL PROGRAM	16	0	0	0	(865)	0	0	0	865
61PHTA - TUBERCULOSIS CONTROL PROGRAM		0	0	0	(865)	0	0	0	865
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	16	83,370	0	83,370	30,589	6,261	0	0	46,520
61PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		83,370	0	83,370	30,589	6,261	0	0	46,520
61PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	16	272,397	0	272,397	264,448	0	4,797	0	3,152
61PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		272,397	0	272,397	264,448	0	4,797	0	3,152
61PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS	16	0	174,999	174,999	0	0	0	40,000	134,999



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61PRMS - PREGNANCY RISK ASSESSMENT MONITORING SYS		0	174,999	174,999	0	0	0	40,000	134,999
61PSFM - FARMERS MARKET PROGRAM	16	0	0	0	5,093	0	0	0	(5,093)
61PSFM - FARMERS MARKET PROGRAM		0	0	0	5,093	0	0	0	(5,093)
61PSFS - FOOD STAMP NUTRITION EDUCATION	16	394,718	434,156	828,874	3,433	422,874	0	0	402,567
61PSFS - FOOD STAMP NUTRITION EDUCATION		394,718	434,156	828,874	3,433	422,874	0	0	402,567
61PSHP - D C HEALTHY START I	16	254,106	180,198	434,304	54,431	0	0	0	379,873
61PSHP - D C HEALTHY START I		254,106	180,198	434,304	54,431	0	0	0	379,873
61PSWC - WOMEN INFANTS & CHILDREN	16	0	0	0	(644,461)	620,483	0	0	23,978
61PSWC - WOMEN INFANTS & CHILDREN		0	0	0	(644,461)	620,483	0	0	23,978
61SHFS - TITLE 19	16	5,000	0	5,000	0	0	0	0	5,000
61SHFS - TITLE 19		5,000	0	5,000	0	0	0	0	5,000
61SHIH - TITLE 18	16	46,676	0	46,676	0	0	0	0	46,676
61SHIH - TITLE 18		46,676	0	46,676	0	0	0	0	46,676
61SHLC - CLINICAL LABORATORY SURVEYS	16	3,549	0	3,549	0	0	0	0	3,549
61SHLC - CLINICAL LABORATORY SURVEYS		3,549	0	3,549	0	0	0	0	3,549
61SHOI - OCCUPATIONAL INJURIES PROGRAM	16	0	0	0	23	0	0	0	(23)
61SHOI - OCCUPATIONAL INJURIES PROGRAM		0	0	0	23	0	0	0	(23)
61SHPC - PRIMARY CARE OFFICES	16	69,816	32,849	102,665	37,444	0	0	0	65,221
61SHPC - PRIMARY CARE OFFICES		69,816	32,849	102,665	37,444	0	0	0	65,221
61SOHW - SUPPORT ORAL HEALTH WORKFORCE	16	367,746	40,865	408,611	21,972	0	179,358	0	207,281
61SOHW - SUPPORT ORAL HEALTH WORKFORCE		367,746	40,865	408,611	21,972	0	179,358	0	207,281
61SPAS - SHELTER PLUS CARE SPONSOR	16	231,153	0	231,153	19,782	211,371	0	0	0
61SPAS - SHELTER PLUS CARE SPONSOR		231,153	0	231,153	19,782	211,371	0	0	0
61SPAT - SHELTER PLUS CARE TENANT	16	282,933	0	282,933	66,914	216,020	0	0	0
61SPAT - SHELTER PLUS CARE TENANT		282,933	0	282,933	66,914	216,020	0	0	0
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE	16	0	103,167	103,167	1,734	0	(1,734)	0	103,167
61VDTS - VIOLENT DEATH TRACKING & SURVEILLANCE		0	103,167	103,167	1,734	0	(1,734)	0	103,167
61VVHA - ADULT VIRAL HEPATITIS	16	4,848	0	4,848	4,579	0	0	0	269



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61VVHA - ADULT VIRAL HEPATITIS		4,848	0	4,848	4,579	0	0	0	269
61ZIKA - ZIKA VIRUS	16	0	252,726	252,726	30,014	28,707	0	72,800	121,205
61ZIKA - ZIKA VIRUS		0	252,726	252,726	30,014	28,707	0	72,800	121,205
62BNWC - WIC PERFORMANCE BONUS	16	0	44,525	44,525	0	0	0	0	44,525
62BNWC - WIC PERFORMANCE BONUS		0	44,525	44,525	0	0	0	0	44,525
62PHBG - PREVENTIVE HEALTH BLOCK GRANT	16	882,811	76,158	958,969	5,433	58,500	1,701	0	893,335
62PHBG - PREVENTIVE HEALTH BLOCK GRANT		882,811	76,158	958,969	5,433	58,500	1,701	0	893,335
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516	16	2,121,618	0	2,121,618	(149,398)	249,434	17,208	737	2,003,637
62PSMB - MATERNAL AND CHILD HLTH BLOCK #516		2,121,618	0	2,121,618	(149,398)	249,434	17,208	737	2,003,637
62WBPC - WIC BREASTFEEDING PEER COUNSELING	16	175,129	13,985	189,114	0	0	0	0	189,114
62WBPC - WIC BREASTFEEDING PEER COUNSELING		175,129	13,985	189,114	0	0	0	0	189,114
63HOPA - HOUSING OPPORTUNITES FOR PERSON	16	900,000	0	900,000	105,215	604,735	0	190,000	50
63HOPA - HOUSING OPPORTUNITES FOR PERSON		900,000	0	900,000	105,215	604,735	0	190,000	50
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT		0	0	0	0	0	0	0	0
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY	17	122,111	0	122,111	0	0	0	0	122,111
71BFRS - BEHAVOIRAL FACTOR RISK SURVEY		122,111	0	122,111	0	0	0	0	122,111
71CCDP - CANCER CHRONIC DISEASE PREVENTION	17	294,493	0	294,493	0	0	400	0	294,093
71CCDP - CANCER CHRONIC DISEASE PREVENTION		294,493	0	294,493	0	0	400	0	294,093
71CCSP - INCREASING COLORECTAL CANCER SCREENING	17	169,761	0	169,761	0	0	0	0	169,761
71CCSP - INCREASING COLORECTAL CANCER SCREENING		169,761	0	169,761	0	0	0	0	169,761
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	17	515,584	0	515,584	0	0	0	0	515,584
71CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT		515,584	0	515,584	0	0	0	0	515,584



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71CHRP - RAPE PREVENTION WARD 7 - 8	17	277,041	0	277,041	0	0	0	0	277,041
71CHRP - RAPE PREVENTION WARD 7 - 8		277,041	0	277,041	0	0	0	0	277,041
71CNPF - ELC GRANT NPPHF	17	24,099	0	24,099	0	0	0	0	24,099
71CNPF - ELC GRANT NPPHF		24,099	0	24,099	0	0	0	0	24,099
71CPEL - ELC GRANT PPHF	17	36,679	0	36,679	0	0	0	0	36,679
71CPEL - ELC GRANT PPHF		36,679	0	36,679	0	0	0	0	36,679
71EQSC - ENSURING QUITLINE SERVICES CAPACITY	17	8,500	0	8,500	0	0	0	0	8,500
71EQSC - ENSURING QUITLINE SERVICES CAPACITY		8,500	0	8,500	0	0	0	0	8,500
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE	17	324,105	0	324,105	0	0	0	0	324,105
71HABS - NATIONAL HIV BEHAVIORAL SURVEILLANCE		324,105	0	324,105	0	0	0	0	324,105
71HAER - HIV EMERGENCY RELIEF PROJECT	17	18,545,899	0	18,545,899	0	0	0	0	18,545,899
71HAER - HIV EMERGENCY RELIEF PROJECT		18,545,899	0	18,545,899	0	0	0	0	18,545,899
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	17	3,921,559	0	3,921,559	0	0	0	0	3,921,559
71HAHP - COMPREHENSIVE HIV PREVENTION PROJECT		3,921,559	0	3,921,559	0	0	0	0	3,921,559
71HASS - HIV/AIDS SURVEILLANCE	17	802,867	0	802,867	0	0	0	0	802,867
71HASS - HIV/AIDS SURVEILLANCE		802,867	0	802,867	0	0	0	0	802,867
71HATT - RYAN WHITE CARE ACT TITLE II	17	8,465,585	0	8,465,585	0	0	0	0	8,465,585
71HATT - RYAN WHITE CARE ACT TITLE II		8,465,585	0	8,465,585	0	0	0	0	8,465,585
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT	17	2,797,488	0	2,797,488	0	0	0	0	2,797,488
71HEPR - HPP AND PHEP COOPERATIVE AGREEMENT		2,797,488	0	2,797,488	0	0	0	0	2,797,488
71HMMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK	16	1,540,791	0	1,540,791	226,370	184,189	(1,982)	38,000	1,094,214
71HMMSM - MEN HAVE SEX WITH MEN OF COLOR AT RISK		1,540,791	0	1,540,791	226,370	184,189	(1,982)	38,000	1,094,214
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	17	224,099	0	224,099	0	0	0	0	224,099
71HPLR - GRANTS TO STATES FOR LOAN REPAYMENT		224,099	0	224,099	0	0	0	0	224,099
71HVFG - HOME VISITATION FORMULA GRANT	17	966,323	0	966,323	0	259,586	0	0	706,737



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71HVFG - HOME VISITATION FORMULA GRANT		966,323	0	966,323	0	259,586	0	0	706,737
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST	17	8,987,475	200,000	9,187,475	1,313,498	833,520	371,802	65,361	6,603,294
71IDCR - ENVIRONMENTAL HEALTH INDIRECT COST		8,987,475	200,000	9,187,475	1,313,498	833,520	371,802	65,361	6,603,294
71MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE	17	100,000	0	100,000	0	0	0	0	100,000
71MSSD - MCHB STATE SYSTEMS DEVELOP INITIATIVE		100,000	0	100,000	0	0	0	0	100,000
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM	17	287,430	0	287,430	0	0	0	0	287,430
71NCPC - NATL. CANCER PREV. AND CONTROL PROGRAM		287,430	0	287,430	0	0	0	0	287,430
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING	17	66,789	0	66,789	0	0	0	0	66,789
71NHMC - UNIVERSAL NEWBORN HEARING SCREENING		66,789	0	66,789	0	0	0	0	66,789
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN	17	1,411,314	0	1,411,314	0	0	0	0	1,411,314
71PHIM - IMMUNIZATION AND VACCINES FOR CHILDREN		1,411,314	0	1,411,314	0	0	0	0	1,411,314
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP	17	248,793	0	248,793	0	0	0	0	248,793
71PHTL - TUBERCULOSIS ELIMINATION AND LAB CO-OP		248,793	0	248,793	0	0	0	0	248,793
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC	17	815,008	0	815,008	0	0	0	0	815,008
71PHTS - INCREASE AND IMPROVE SYNDEMICS IN DC		815,008	0	815,008	0	0	0	0	815,008
71PSFM - FARMERS MARKET PROGRAM	17	283,121	0	283,121	8,123	0	0	0	274,999
71PSFM - FARMERS MARKET PROGRAM		283,121	0	283,121	8,123	0	0	0	274,999
71PSFS - FOOD STAMP NUTRITION EDUC.	17	1,578,873	0	1,578,873	163,890	190,000	11,278	0	1,213,705
71PSFS - FOOD STAMP NUTRITION EDUC.		1,578,873	0	1,578,873	163,890	190,000	11,278	0	1,213,705
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	17	1,367,694	0	1,367,694	34,052	854,546	8,300	0	470,796
71PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		1,367,694	0	1,367,694	34,052	854,546	8,300	0	470,796
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	17	12,691,875	0	12,691,875	1,952,378	1,083,906	12,785	1,476,519	8,166,287
71PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)		12,691,875	0	12,691,875	1,952,378	1,083,906	12,785	1,476,519	8,166,287
71SHFS - TITLE 19	17	3,267,283	0	3,267,283	512,497	0	0	0	2,754,785



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71SHFS - TITLE 19		3,267,283	0	3,267,283	512,497	0	0	0	2,754,785
71SHIH - TITLE 18	17	1,403,206	0	1,403,206	256,342	0	0	0	1,146,865
71SHIH - TITLE 18		1,403,206	0	1,403,206	256,342	0	0	0	1,146,865
71SHLC - CLINICAL LABORATORY SURVEYS	17	45,052	0	45,052	6,893	0	0	0	38,159
71SHLC - CLINICAL LABORATORY SURVEYS		45,052	0	45,052	6,893	0	0	0	38,159
71SHOI - OCCUPATIONAL INJURIES PROGRAM	17	82,149	0	82,149	28,661	0	0	0	53,489
71SHOI - OCCUPATIONAL INJURIES PROGRAM		82,149	0	82,149	28,661	0	0	0	53,489
71SHPC - PRIMARY CARE OFFICES	17	76,831	0	76,831	0	0	0	0	76,831
71SHPC - PRIMARY CARE OFFICES		76,831	0	76,831	0	0	0	0	76,831
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM	17	241,200	0	241,200	3,207	56,089	212	54,627	127,065
71SHVS - VITAL STATISTIC COOPERATIVE PROGRAM		241,200	0	241,200	3,207	56,089	212	54,627	127,065
71SOHW - SUPPORT ORAL HEALTH WORKFORCE	17	36,744	0	36,744	0	0	0	0	36,744
71SOHW - SUPPORT ORAL HEALTH WORKFORCE		36,744	0	36,744	0	0	0	0	36,744
71SPAS - SHELTER PLUS CARE SPONSOR	17	21,014	0	21,014	0	0	0	0	21,014
71SPAS - SHELTER PLUS CARE SPONSOR		21,014	0	21,014	0	0	0	0	21,014
71SPAT - SHELTER PLUS CARE TENANT	17	56,587	0	56,587	0	0	0	0	56,587
71SPAT - SHELTER PLUS CARE TENANT		56,587	0	56,587	0	0	0	0	56,587
71VVHA - ADULT VIRAL HEPATITIS	17	55,455	0	55,455	7,710	0	0	0	47,746
71VVHA - ADULT VIRAL HEPATITIS		55,455	0	55,455	7,710	0	0	0	47,746
72PHBG - PREVENTIVE HEALTH BLOCK GRANT	17	1,183,968	0	1,183,968	79,072	0	0	0	1,104,896
72PHBG - PREVENTIVE HEALTH BLOCK GRANT		1,183,968	0	1,183,968	79,072	0	0	0	1,104,896
72PSMB - MATERNAL & CHILD HLTH BLOCK #516	17	6,595,149	0	6,595,149	756,674	24,525	705,963	299,242	4,808,743
72PSMB - MATERNAL & CHILD HLTH BLOCK #516		6,595,149	0	6,595,149	756,674	24,525	705,963	299,242	4,808,743
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS	17	175,129	0	175,129	0	0	0	0	175,129
72WBPC - WIC BREASTFEEDING PEER COUNSELING FUNDS		175,129	0	175,129	0	0	0	0	175,129
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS	17	10,000,000	0	10,000,000	1,912,181	7,820,233	0	0	267,587
73HOPA - HOUSING OPPORTUNITIES FOR PERSON W/AIDS		10,000,000	0	10,000,000	1,912,181	7,820,233	0	0	267,587



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73HVAW - VIOLENCE AGAINST WOMEN ACT	17	0	0	0	9,190	0	0	0	(9,190)
73HVAW - VIOLENCE AGAINST WOMEN ACT		0	0	0	9,190	0	0	0	(9,190)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS		0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	0	0	0	0	0	27,400	0	(27,400)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS		0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL		0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM		0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT		0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)		0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT		0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK		0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION		0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK		0	0	0	0	0	850	0	(850)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM		0	0	0	0	0	1,200	0	(1,200)



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91EHWP - WATER POLLUTION CONTROL(TMDL)	99	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)		0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY		0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS		0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1		0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II		0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)		0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK		0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT		0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	0	0	0	0	0	87,000	0	(87,000)
92HAPR - HIV PREVENTION PROJECT		0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT		0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	0	0	0	0	0	(2,000)	0	2,000
	99	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT		0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM		0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516		0	0	0	0	0	(827,992)	0	827,992



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DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY		0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH		128,204,619	7,839,335	136,043,954	13,792,121	36,199,920	3,306,684	2,584,370	80,160,859



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HM0 - OFFICE OF HUMAN RIGHTS									
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.	16	0	0	0	0	0	0	0	0
61EJGA - EQUAL EMPLOYMENT OPPORT. COMM.		0	0	0	0	0	0	0	0
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM	16	0	0	0	(1,500)	1,500	0	0	0
61HHGA - FAIR HOUSING ASSISTANCE PROGRAM		0	0	0	(1,500)	1,500	0	0	0
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY	17	190,400	0	190,400	48,124	9,415	5,514	0	127,347
71EJGA - EQUAL EMPLOYMENT OPPORTUNITY		190,400	0	190,400	48,124	9,415	5,514	0	127,347
71HHGA - HUD - FAIR HOUSING	17	131,550	0	131,550	40,000	6,142	0	0	85,408
71HHGA - HUD - FAIR HOUSING		131,550	0	131,550	40,000	6,142	0	0	85,408
Total HM0 - OFFICE OF HUMAN RIGHTS		321,950	0	321,950	86,624	17,058	5,514	0	212,755



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
64MMFP - MONEY FOLLOWS THE PERSON	16	0	1,607,472	1,607,472	571,420	0	779,795	0	256,257
64MMFP - MONEY FOLLOWS THE PERSON		0	1,607,472	1,607,472	571,420	0	779,795	0	256,257
71MTIC - MOBILE TECHNOLOGY & INTEGRATED CARE	17	106,000	0	106,000	0	0	0	0	106,000
71MTIC - MOBILE TECHNOLOGY & INTEGRATED CARE		106,000	0	106,000	0	0	0	0	106,000
74MMFP - MONEY FOLLOW THE PERSON	07	2,810,127	0	2,810,127	16,366	293,091	(416)	0	2,501,086
74MMFP - MONEY FOLLOW THE PERSON		2,810,127	0	2,810,127	16,366	293,091	(416)	0	2,501,086
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		2,916,127	1,607,472	4,523,599	587,786	293,091	779,379	0	2,863,343



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JA0 - DEPARTMENT OF HUMAN SERVICES									
02RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	(450)	0	450
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	0	0	0	(325,204)	325,204	0	0	0
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		0	0	0	(325,204)	325,204	0	0	0
39FSBA - FOOD STAMP BONUS	13	427,674	0	427,674	56,621	0	0	0	371,053
39FSBA - FOOD STAMP BONUS		427,674	0	427,674	56,621	0	0	0	371,053
51JAFS - FOOD STAMP ADMINISTRATION - DHD	15	0	0	0	6,560	0	0	0	(6,560)
51JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	6,560	0	0	0	(6,560)
51SPCG - SHELTER PLUS CARE GRANT	15	2,567,060	0	2,567,060	719,638	1,122,348	0	0	725,074
51SPCG - SHELTER PLUS CARE GRANT		2,567,060	0	2,567,060	719,638	1,122,348	0	0	725,074
52ESGH - EMERGENCY SOLUTIONS GRANT	15	463,516	0	463,516	0	0	0	0	463,516
52ESGH - EMERGENCY SOLUTIONS GRANT		463,516	0	463,516	0	0	0	0	463,516
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	15	27,255,489	0	27,255,489	165,057	920,786	0	14,243,980	11,925,666
59AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		27,255,489	0	27,255,489	165,057	920,786	0	14,243,980	11,925,666
61DCVA - DC VETERANS ADMIN MEDICAL CENTER	16	1,126,462	0	1,126,462	223,110	0	0	0	903,352
61DCVA - DC VETERANS ADMIN MEDICAL CENTER		1,126,462	0	1,126,462	223,110	0	0	0	903,352
61IDCR - INDIRECT COST RECOVERY	16	0	0	0	(18,495)	18,437	0	0	58
61IDCR - INDIRECT COST RECOVERY		0	0	0	(18,495)	18,437	0	0	58
61JAFS - FOOD STAMP ADMINISTRATION - DHD	16	0	0	0	(19,167)	18,963	0	0	204
61JAFS - FOOD STAMP ADMINISTRATION - DHD		0	0	0	(19,167)	18,963	0	0	204
61SPCG - SHELTER PLUS CARE GRANT	16	2,806,648	0	2,806,648	0	0	0	0	2,806,648
61SPCG - SHELTER PLUS CARE GRANT		2,806,648	0	2,806,648	0	0	0	0	2,806,648
62CSCS - COMMUNITY SERVICES BLOCK GRANT	16	500,000	0	500,000	0	0	0	0	500,000
62CSCS - COMMUNITY SERVICES BLOCK GRANT		500,000	0	500,000	0	0	0	0	500,000
62CSSS - SOCIAL SERVICES BLOCK GRANT	16	789,000	0	789,000	227,149	561,844	0	0	8
62CSSS - SOCIAL SERVICES BLOCK GRANT		789,000	0	789,000	227,149	561,844	0	0	8



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62ESGH - EMERGENCY SOLUTIONS GRANT	16	1,165,369	0	1,165,369	0	0	0	0	1,165,369
62ESGH - EMERGENCY SOLUTIONS GRANT		1,165,369	0	1,165,369	0	0	0	0	1,165,369
62FSFV - FAMILY VIOLENCE PREVENTION GRANT	16	704,220	0	704,220	0	0	0	0	704,220
62FSFV - FAMILY VIOLENCE PREVENTION GRANT		704,220	0	704,220	0	0	0	0	704,220
62FSRR - REFUGEE RESETTELEMENT PROGRAM	16	0	0	0	8	0	0	0	(8)
62FSRR - REFUGEE RESETTELEMENT PROGRAM		0	0	0	8	0	0	0	(8)
62FSSS - REFUGEE RESETTELEMENT PROGRAM	16	72,000	0	72,000	0	0	0	0	72,000
62FSSS - REFUGEE RESETTELEMENT PROGRAM		72,000	0	72,000	0	0	0	0	72,000
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES	16	10,000,000	0	10,000,000	1,120,724	5,945,119	0	0	2,934,157
69AFTF - TEPORARY ASSISTANCE FOR NEEDY FAMILIES		10,000,000	0	10,000,000	1,120,724	5,945,119	0	0	2,934,157
71IDCR - INDIRECT COST RECOVERY	17	5,404,469	0	5,404,469	995,384	7,196	0	0	4,401,889
71IDCR - INDIRECT COST RECOVERY		5,404,469	0	5,404,469	995,384	7,196	0	0	4,401,889
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT	17	11,534,278	0	11,534,278	2,479,987	135,472	444,757	0	8,474,062
71JAFS - FY07 FOOD STAMP ADMINISTRATION GRANT		11,534,278	0	11,534,278	2,479,987	135,472	444,757	0	8,474,062
72CSCS - COMMUNITY SERVICES BLOCK GRANT	17	10,921,751	0	10,921,751	2,562,766	7,341,682	0	0	1,017,303
72CSCS - COMMUNITY SERVICES BLOCK GRANT		10,921,751	0	10,921,751	2,562,766	7,341,682	0	0	1,017,303
72CSSS - SOCIAL SERVICES BLOCK GRANT	17	7,140,455	0	7,140,455	2,491,575	754,512	0	0	3,894,368
72CSSS - SOCIAL SERVICES BLOCK GRANT		7,140,455	0	7,140,455	2,491,575	754,512	0	0	3,894,368
72FSRR - REFUGEE RESETTELEMENT PROGRAM-CMA	17	1,140,000	0	1,140,000	101,239	0	0	0	1,038,761
72FSRR - REFUGEE RESETTELEMENT PROGRAM-CMA		1,140,000	0	1,140,000	101,239	0	0	0	1,038,761
72FSSS - REFUGEE SOCIAL SERVICES	17	187,534	0	187,534	5,169	0	0	0	182,365
72FSSS - REFUGEE SOCIAL SERVICES		187,534	0	187,534	5,169	0	0	0	182,365
79ACTA - AFDC/TANF COLLECTIONS	17	55,000	0	55,000	0	0	0	0	55,000
79ACTA - AFDC/TANF COLLECTIONS		55,000	0	55,000	0	0	0	0	55,000
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	17	85,621,394	0	85,621,394	3,814,726	7,594,574	764,280	4,398,126	69,049,688
79AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES		85,621,394	0	85,621,394	3,814,726	7,594,574	764,280	4,398,126	69,049,688
92RSBS - BASIC SUPPORT PROGRAM	00	0	0	0	0	0	450	0	(450)



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92RSBS - BASIC SUPPORT PROGRAM		0	0	0	0	0	450	0	(450)
JAFS61 - FOOD STAMP (ACA ADP FUNDING)	16	0	0	0	(6,071)	6,058	0	0	12
JAFS61 - FOOD STAMP (ACA ADP FUNDING)		0	0	0	(6,071)	6,058	0	0	12
JAFS71 - FOOD STAMP (ACA)	17	2,745,343	0	2,745,343	116,547	135,044	0	30,287	2,463,464
JAFS71 - FOOD STAMP (ACA)		2,745,343	0	2,745,343	116,547	135,044	0	30,287	2,463,464
Total JA0 - DEPARTMENT OF HUMAN SERVICES		172,627,662	0	172,627,662	14,717,323	24,887,239	1,209,037	18,672,393	113,141,670



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JF0 - DC ENERGY OFFICE									
LIEA01 - FY 2001 LIHEAP---CLOSED	01	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED		0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP		0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM		0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	0	0	0	0	0	(8,401)	0	8,401
	05	0	0	0	0	0	250	0	(250)
	06	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.		0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE		0	0	0	0	0	0	0	0



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JM0 - DEPARTMENT ON DISABILITY SERVICES									
35RSDD - RS DISABILITY DETERMINATION	13	10,000	(10,000)	0	0	0	0	0	0
35RSDD - RS DISABILITY DETERMINATION		10,000	(10,000)	0	0	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION	14	10,000	(10,000)	0	0	0	0	0	0
45RSDD - RS DISABILITY DETERMINATION		10,000	(10,000)	0	0	0	0	0	0
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS	15	0	0	0	37,431	0	(37,524)	150,000	(149,907)
52RSBS - VOC REHAB BASIC SUPPORT STATE GRANTS		0	0	0	37,431	0	(37,524)	150,000	(149,907)
55RSDD - DISABILITY DETERMINATION	15	10,000	0	10,000	0	0	0	0	10,000
55RSDD - DISABILITY DETERMINATION		10,000	0	10,000	0	0	0	0	10,000
61IDCR - INDIRECT COST RECOVERY - 2016	16	0	0	0	(4,460)	4,485	0	0	(25)
61IDCR - INDIRECT COST RECOVERY - 2016		0	0	0	(4,460)	4,485	0	0	(25)
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT	16	1,000,000	0	1,000,000	(91,810)	447,312	242,370	25,000	377,128
62RSBS - STATE VOC REHAB SERVICES (VR) GRANT		1,000,000	0	1,000,000	(91,810)	447,312	242,370	25,000	377,128
62RSIL - INDEPENDENT LIVING (PART B)	16	50,000	0	50,000	(399)	0	0	0	50,399
62RSIL - INDEPENDENT LIVING (PART B)		50,000	0	50,000	(399)	0	0	0	50,399
62RSIO - INDEPENDENT LIVING OLDER BLIND	16	50,000	0	50,000	9,817	0	0	0	40,183
62RSIO - INDEPENDENT LIVING OLDER BLIND		50,000	0	50,000	9,817	0	0	0	40,183
62RSSE - SUPPORTED EMPLOYMENT	16	75,000	0	75,000	0	0	0	0	75,000
62RSSE - SUPPORTED EMPLOYMENT		75,000	0	75,000	0	0	0	0	75,000
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)	16	0	0	0	(100)	0	0	0	100
	17	630,353	83,880	714,233	121,611	80,352	17,368	0	494,903
63NWDS - NO WRONG DOOR SYSTEM (NWD SYSTEM)		630,353	83,880	714,233	121,511	80,352	17,368	0	495,003
65RSDD - DISABILITY DETERMINATION	16	170,000	586,059	756,059	(576,475)	582,698	(6,123)	0	755,959
65RSDD - DISABILITY DETERMINATION		170,000	586,059	756,059	(576,475)	582,698	(6,123)	0	755,959
71IDCR - INDIRECT COST RECOVERY	17	5,344,872	0	5,344,872	1,023,210	84,871	954,613	23,833	3,258,346
71IDCR - INDIRECT COST RECOVERY		5,344,872	0	5,344,872	1,023,210	84,871	954,613	23,833	3,258,346
72RSAT - ASSISTIVE TECHNOLOGY	17	364,080	0	364,080	0	0	0	0	364,080



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72RSAT - ASSISTIVE TECHNOLOGY		364,080	0	364,080	0	0	0	0	364,080
72RSBS - BASIC SUPPORT PROGRAM	17	11,397,070	0	11,397,070	2,861,551	285,026	658,808	57,381	7,534,304
72RSBS - BASIC SUPPORT PROGRAM		11,397,070	0	11,397,070	2,861,551	285,026	658,808	57,381	7,534,304
72RSIL - INDEPENDENT LIVING (PART B)	17	276,169	0	276,169	24,621	33,360	17,300	0	200,889
72RSIL - INDEPENDENT LIVING (PART B)		276,169	0	276,169	24,621	33,360	17,300	0	200,889
72RSIO - INDEPENDENT LIVING/OLDER BLIND	17	175,000	0	175,000	42,726	53,775	0	0	78,499
72RSIO - INDEPENDENT LIVING/OLDER BLIND		175,000	0	175,000	42,726	53,775	0	0	78,499
72RSSE - SUPPORTED EMPLOYMENT	17	225,000	0	225,000	0	77,020	0	0	147,980
72RSSE - SUPPORTED EMPLOYMENT		225,000	0	225,000	0	77,020	0	0	147,980
75RSDD - DISABILITY DETERMINATION	17	11,852,845	0	11,852,845	1,995,545	2,865,612	48,250	0	6,943,437
75RSDD - DISABILITY DETERMINATION		11,852,845	0	11,852,845	1,995,545	2,865,612	48,250	0	6,943,437
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09	0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT		0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		31,640,389	649,939	32,290,328	5,443,268	4,514,514	1,895,062	256,213	20,181,271



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JR0 - OFFICE OF DISABILITY RIGHTS									
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	0	0	0	434	0	3,522	0	(3,955)
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		0	0	0	434	0	3,522	0	(3,955)
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	16	52,041	0	52,041	0	0	0	0	52,041
62MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		52,041	0	52,041	0	0	0	0	52,041
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	17	470,132	0	470,132	88,815	20,432	37,186	0	323,700
72MSDD - DEVELOPMENTAL DISABILITIES COUNCIL		470,132	0	470,132	88,815	20,432	37,186	0	323,700
Total JR0 - OFFICE OF DISABILITY RIGHTS		522,173	0	522,173	89,248	20,432	40,708	0	371,785



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KA0 - DEPARTMENT OF TRANSPORTATION									
17IDCR - INDIRECT RECOVERY	17	4,000,000	0	4,000,000	266,041	0	0	0	3,733,959
17IDCR - INDIRECT RECOVERY		4,000,000	0	4,000,000	266,041	0	0	0	3,733,959
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	7,335,000	0	7,335,000	276,021	739,988	2,502,760	0	3,816,231
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00		7,335,000	0	7,335,000	276,021	739,988	2,502,760	0	3,816,231
PLANNG - METROPOLITAN PLANNING	11	100,000	0	100,000	0	0	0	0	100,000
PLANNG - METROPOLITAN PLANNING		100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	10	50,000	0	50,000	0	0	0	0	50,000
	11	100,000	0	100,000	0	0	0	0	100,000
TRANSP - TRANSP. FOR ELDERLY AND DISABLED		150,000	0	150,000	0	0	0	0	150,000
UTREE1 - URBAN AND COMMUNITY FORESTRY	11	110,000	0	110,000	0	0	0	0	110,000
UTREE1 - URBAN AND COMMUNITY FORESTRY		110,000	0	110,000	0	0	0	0	110,000
Total KA0 - DEPARTMENT OF TRANSPORTATION		11,695,000	0	11,695,000	542,063	739,988	2,502,760	0	7,910,190



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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	550,000	0	550,000	46,059	206,783	0	0	297,158
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11		550,000	0	550,000	46,059	206,783	0	0	297,158
11EVCP - CORE PROGRAM COOPERATIVE	11	114,266	0	114,266	14,605	0	0	0	99,660
11EVCP - CORE PROGRAM COOPERATIVE		114,266	0	114,266	14,605	0	0	0	99,660
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	675,000	0	675,000	153,988	305,153	0	0	215,860
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY		675,000	0	675,000	153,988	305,153	0	0	215,860
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	62,167	0	62,167	60,934	0	0	0	1,234
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH		62,167	0	62,167	60,934	0	0	0	1,234
13EVWP - WATER POLLUTION CONTROL	13	0	0	0	37,539	0	0	0	(37,539)
13EVWP - WATER POLLUTION CONTROL		0	0	0	37,539	0	0	0	(37,539)
14EVAP - AIR POLLUTION CONTROL	14	0	0	0	5,165	0	0	0	(5,165)
14EVAP - AIR POLLUTION CONTROL		0	0	0	5,165	0	0	0	(5,165)
14EVAT - AIR TOXICS MONITORING - FY14	14	45,909	0	45,909	2,395	0	0	9,995	33,520
14EVAT - AIR TOXICS MONITORING - FY14		45,909	0	45,909	2,395	0	0	9,995	33,520
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT	14	346,023	0	346,023	47,777	0	0	0	298,246
14EVCD - CDC CHILDHOOD LEAD POISONING GRANT		346,023	0	346,023	47,777	0	0	0	298,246
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	0	0	0	1	0	0	0	(1)
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		0	0	0	1	0	0	0	(1)
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	0	0	0	6,730	0	0	0	(6,730)
14EVLU - LEAKING UNDERGROUND STORAGE TANK		0	0	0	6,730	0	0	0	(6,730)
14EVNI - NONPOINT SOURCE IMPLEMENTATION - FY14	14	125,000	0	125,000	0	52,236	0	0	72,764
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14		125,000	0	125,000	0	52,236	0	0	72,764
14EVST - UNDERGROUND STORAGE TANK -FY14	14	0	0	0	2,496	0	0	0	(2,496)



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14EVST - UNDERGROUND STORAGE TANK -FY14		0	0	0	2,496	0	0	0	(2,496)
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)	15	227,257	0	227,257	40,097	0	0	0	187,160
15EVCA - CONSTRUCTION MANAGEMENT (FY 15)		227,257	0	227,257	40,097	0	0	0	187,160
15EVFM - FISHERIES MANAGEMENT COORDINATION	15	0	0	0	704	0	0	0	(704)
15EVFM - FISHERIES MANAGEMENT COORDINATION		0	0	0	704	0	0	0	(704)
15EVHW - HAZARDOUS WASTE - FY 15	15	0	0	0	4,026	0	0	0	(4,026)
15EVHW - HAZARDOUS WASTE - FY 15		0	0	0	4,026	0	0	0	(4,026)
15EVIR - STATE RADON GRANT	15	91,148	0	91,148	21,798	0	0	0	69,349
15EVIR - STATE RADON GRANT		91,148	0	91,148	21,798	0	0	0	69,349
15EVNI - NONPOINT IMPLEMENTATION - FY 2015	15	275,000	(29,820)	245,180	0	245,180	0	0	0
15EVNI - NONPOINT IMPLEMENTATION - FY 2015		275,000	(29,820)	245,180	0	245,180	0	0	0
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP	15	180,143	0	180,143	83,578	0	0	0	96,564
15EVPP - PERFORMANCE PESTICIDES PARTNERSHIP		180,143	0	180,143	83,578	0	0	0	96,564
15EVSD - SAFE DRINKING WATER - FY 15	15	25,251	0	25,251	4	0	0	0	25,247
15EVSD - SAFE DRINKING WATER - FY 15		25,251	0	25,251	4	0	0	0	25,247
15EVWS - WILDLIFE SURVEY	15	0	174,082	174,082	39,875	0	0	0	134,207
15EVWS - WILDLIFE SURVEY		0	174,082	174,082	39,875	0	0	0	134,207
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	16	434,875	0	434,875	75,269	11,780	0	0	347,826
16EVAE - AQUATIC RESOURCE EDUCATION PROGRAM		434,875	0	434,875	75,269	11,780	0	0	347,826
16EVAM - AMBIENT AIR MONITORING - FY 16	16	261,182	0	261,182	8,985	0	0	0	252,198
16EVAM - AMBIENT AIR MONITORING - FY 16		261,182	0	261,182	8,985	0	0	0	252,198
16EVBG - STATE RESPONSE GRANT	16	308,913	0	308,913	65,989	0	0	0	242,924
16EVBG - STATE RESPONSE GRANT		308,913	0	308,913	65,989	0	0	0	242,924
16EVFC - FEMA - CTP/CAP	16	45,000	0	45,000	3,482	0	0	0	41,518
16EVFC - FEMA - CTP/CAP		45,000	0	45,000	3,482	0	0	0	41,518
16EVFE - FEMA - DC CAP SSSE	16	19,000	0	19,000	38	0	0	0	18,962
16EVFE - FEMA - DC CAP SSSE		19,000	0	19,000	38	0	0	0	18,962



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16EVFS - FISHERIES MANAGEMENT STUDIES	16	431,239	0	431,239	114,594	0	0	0	316,646
16EVFS - FISHERIES MANAGEMENT STUDIES		431,239	0	431,239	114,594	0	0	0	316,646
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	16	678,624	0	678,624	86,558	34,617	0	0	557,449
16EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP		678,624	0	678,624	86,558	34,617	0	0	557,449
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G	16	0	0	0	1,884	0	0	0	(1,884)
16EVLP - STATE LEAD GRANT ENFORCEMENT/404G		0	0	0	1,884	0	0	0	(1,884)
16EVMB - MIGRATORY BIRD SURVEY-16	16	0	0	0	139	0	0	0	(139)
16EVMB - MIGRATORY BIRD SURVEY-16		0	0	0	139	0	0	0	(139)
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016	16	510,000	0	510,000	3,065	302,636	0	0	204,299
16EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2016		510,000	0	510,000	3,065	302,636	0	0	204,299
16EVWR - WATER RESEARCH IN DC	16	0	26,000	26,000	7,900	0	0	0	18,100
16EVWR - WATER RESEARCH IN DC		0	26,000	26,000	7,900	0	0	0	18,100
16IDCR - INDIRECT COST RECOVERY - FY 2016	16	0	0	0	3,153	0	0	0	(3,153)
16IDCR - INDIRECT COST RECOVERY - FY 2016		0	0	0	3,153	0	0	0	(3,153)
17EVAP - AIR POLLUTION CONTROL FY17	17	1,173,731	0	1,173,731	193,204	388	315	0	979,823
17EVAP - AIR POLLUTION CONTROL FY17		1,173,731	0	1,173,731	193,204	388	315	0	979,823
17EVAT - AIR TOXICS MONITORING - FY17	17	37,042	0	37,042	0	0	0	0	37,042
17EVAT - AIR TOXICS MONITORING - FY17		37,042	0	37,042	0	0	0	0	37,042
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17	17	805,761	907,023	1,712,784	122,810	459,963	0	0	1,130,011
17EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY17		805,761	907,023	1,712,784	122,810	459,963	0	0	1,130,011
17EVFC - FEMA - CTP/CAP	17	115,000	(55,000)	60,000	2,285	0	0	0	57,715
17EVFC - FEMA - CTP/CAP		115,000	(55,000)	60,000	2,285	0	0	0	57,715
17EVFE - FEMA - DC CAP SSSE -FY17	17	56,765	21,655	78,421	3,548	0	0	0	74,873
17EVFE - FEMA - DC CAP SSSE -FY17		56,765	21,655	78,421	3,548	0	0	0	74,873
17EVFM - FISHERIES MANAGEMENT COORDINATION	17	457,492	0	457,492	77,209	0	475	0	379,807
17EVFM - FISHERIES MANAGEMENT COORDINATION		457,492	0	457,492	77,209	0	475	0	379,807



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17EVFS - FISHERIES MANAGEMENT STUDIES	17	231,278	(231,278)	0	0	0	0	0	0
17EVFS - FISHERIES MANAGEMENT STUDIES		231,278	(231,278)	0	0	0	0	0	0
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17	17	273,571	0	273,571	60,179	3,000	0	0	210,391
17EVHW - HAZARDOUS WASTE MANAGEMENT - FY 17		273,571	0	273,571	60,179	3,000	0	0	210,391
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17	17	469,964	111,118	581,082	107,636	0	0	20,000	453,446
17EVLP - STATE LEAD GRANT ENFORCEMENT/404G - FY17		469,964	111,118	581,082	107,636	0	0	20,000	453,446
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17	17	475,782	0	475,782	104,317	0	0	0	371,465
17EVLU - LEAKING UNDERGROUND STOR TANK-FY17		475,782	0	475,782	104,317	0	0	0	371,465
17EVMB - MIGRATORY BIRD SURVEY-17	17	87,189	0	87,189	17,822	0	0	0	69,366
17EVMB - MIGRATORY BIRD SURVEY-17		87,189	0	87,189	17,822	0	0	0	69,366
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	17	0	246,717	246,717	1,235	0	0	0	245,482
17EVMP - CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-		0	246,717	246,717	1,235	0	0	0	245,482
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17	17	466,257	0	466,257	55,311	0	0	0	410,947
17EVNI - NONPOINT SOURCE IMPLEMENTATION FY 17		466,257	0	466,257	55,311	0	0	0	410,947
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	17	930,665	0	930,665	113,102	144,551	35	4,908	668,069
17EVRA - CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17		930,665	0	930,665	113,102	144,551	35	4,908	668,069
17EVSr - SOURCE REDUCTION AUTO POLLUTION	17	0	56,069	56,069	0	0	0	0	56,069
17EVSr - SOURCE REDUCTION AUTO POLLUTION		0	56,069	56,069	0	0	0	0	56,069
17EVST - UNDERGROUND STORAGE TANK -FY17	17	297,112	0	297,112	56,825	0	0	0	240,287
17EVST - UNDERGROUND STORAGE TANK -FY17		297,112	0	297,112	56,825	0	0	0	240,287
17EVWP - WATER POLLUTION CONTROL -FY 17	17	1,265,503	0	1,265,503	272,040	0	0	0	993,464
17EVWP - WATER POLLUTION CONTROL -FY 17		1,265,503	0	1,265,503	272,040	0	0	0	993,464
17EVWQ - WATER QUALITY MANAGEMENT - FY 17	17	100,000	0	100,000	0	0	0	0	100,000
17EVWQ - WATER QUALITY MANAGEMENT - FY 17		100,000	0	100,000	0	0	0	0	100,000
17EVWS - WILDLIFE SURVEY -FY17	17	174,082	(174,082)	0	0	0	0	0	0



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17EVWS - WILDLIFE SURVEY -FY17		174,082	(174,082)	0	0	0	0	0	0
17IDCR - INDIRECT COST RECOVERY - FY 2017	17	3,848,083	0	3,848,083	799,148	13,882	124,120	5,075	2,905,858
17IDCR - INDIRECT COST RECOVERY - FY 2017		3,848,083	0	3,848,083	799,148	13,882	124,120	5,075	2,905,858
81EVWT - NE WILDLIFE TEAMWORK STRATERGY	08	12,500	20,885	33,385	0	12,500	0	0	20,885
81EVWT - NE WILDLIFE TEAMWORK STRATERGY		12,500	20,885	33,385	0	12,500	0	0	20,885
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	33,000	80,000	113,000	2,412	12,152	0	0	98,436
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE		33,000	80,000	113,000	2,412	12,152	0	0	98,436
LIAE17 - LIHEAP - FY 2017	17	10,435,086	(10,435,086)	0	562	0	159	0	(721)
LIAE17 - LIHEAP - FY 2017		10,435,086	(10,435,086)	0	562	0	159	0	(721)
LIEA09 - LIHEAP FY 2009	09	0	0	0	(3,788)	0	0	0	3,788
LIEA09 - LIHEAP FY 2009		0	0	0	(3,788)	0	0	0	3,788
LIEA16 - LIHEAP - FY 2016	16	0	0	0	7,492	0	0	0	(7,492)
LIEA16 - LIHEAP - FY 2016		0	0	0	7,492	0	0	0	(7,492)
LIEA17 - LIHEAP - FY 2017	17	0	10,435,086	10,435,086	562,127	640,833	240,488	14,269	8,977,368
LIEA17 - LIHEAP - FY 2017		0	10,435,086	10,435,086	562,127	640,833	240,488	14,269	8,977,368
SEP015 - STATE EERGY PROGRAM - FY 2015	15	255,285	0	255,285	32,659	0	0	0	222,625
SEP015 - STATE EERGY PROGRAM - FY 2015		255,285	0	255,285	32,659	0	0	0	222,625
SHOP12 - STATE HEATING OIL & PROPANE	12	7,354	(7,354)	0	0	0	0	0	0
SHOP12 - STATE HEATING OIL & PROPANE		7,354	(7,354)	0	0	0	0	0	0
SHOP17 - STATE HEATING OIL & PROPANE - 17	17	0	7,354	7,354	1,889	0	0	0	5,465
SHOP17 - STATE HEATING OIL & PROPANE - 17		0	7,354	7,354	1,889	0	0	0	5,465
SUSPNS - SUSPENSE FILE	16	0	0	0	(234)	0	0	0	234
SUSPNS - SUSPENSE FILE	17	0	0	0	89,512	0	0	0	(89,512)
SUSPNS - SUSPENSE FILE		0	0	0	89,278	0	0	0	(89,278)
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	522,210	0	522,210	352	290,220	0	0	231,638
WAP014 - WEATHERIZATION ASSISTANCE FY14		522,210	0	522,210	352	290,220	0	0	231,638
WAP017 - WEATHERIZATION ASSISTANCE FY17	17	0	0	0	29,651	0	0	0	(29,651)
WAP017 - WEATHERIZATION ASSISTANCE FY17		0	0	0	29,651	0	0	0	(29,651)
Total KG0 - DEPARTMENT OF ENERGY AND		27,936,708	1,153,370	29,090,078	3,648,136	2,735,873	365,593	54,248	22,286,228



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ENVIRONMENT									



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<u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u>									
73CJAG - CHILDREN'S JUSTICE GRANT	17	69,000	0	69,000	15,605	4,249	(2,875)	0	52,021
73CJAG - CHILDREN'S JUSTICE GRANT		69,000	0	69,000	15,605	4,249	(2,875)	0	52,021
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM	17	614,500	0	614,500	48,088	190,899	261,810	0	113,703
75TICW - TRAUMA-INFORMED CHILD WELFARE PROGRAM		614,500	0	614,500	48,088	190,899	261,810	0	113,703
ABUS65 - CHILD ABUSE AND NEGLECT	16	1,000	0	1,000	0	0	0	0	1,000
ABUS65 - CHILD ABUSE AND NEGLECT		1,000	0	1,000	0	0	0	0	1,000
ABUS75 - CHILD ABUSE AND NEGLECT	17	86,381	0	86,381	0	0	0	35,000	51,381
ABUS75 - CHILD ABUSE AND NEGLECT		86,381	0	86,381	0	0	0	35,000	51,381
ADOP61 - TITLE IV-E ADOPTIONS	16	0	0	0	231	0	0	0	(231)
ADOP61 - TITLE IV-E ADOPTIONS		0	0	0	231	0	0	0	(231)
ADOP71 - TITLE IV-E ADOPTIONS	17	10,400,000	0	10,400,000	3,050,150	0	434	0	7,349,416
ADOP71 - TITLE IV-E ADOPTIONS		10,400,000	0	10,400,000	3,050,150	0	434	0	7,349,416
CBCP53 - COMMUNITY BASED	15	1,000	0	1,000	0	0	0	0	1,000
CBCP53 - COMMUNITY BASED		1,000	0	1,000	0	0	0	0	1,000
CBCP63 - COMMUNITY BASED	16	200,000	0	200,000	70,000	130,000	0	0	0
CBCP63 - COMMUNITY BASED		200,000	0	200,000	70,000	130,000	0	0	0
CJAG63 - CHILDREN'S JUSTICE GRANT	16	1,000	0	1,000	0	0	0	0	1,000
CJAG63 - CHILDREN'S JUSTICE GRANT		1,000	0	1,000	0	0	0	0	1,000
CWEL62 - CHILD WELFARE	16	1,000	0	1,000	0	0	0	0	1,000
CWEL62 - CHILD WELFARE		1,000	0	1,000	0	0	0	0	1,000
CWEL72 - CHILD WELFARE	17	324,541	0	324,541	0	0	0	0	324,541
CWEL72 - CHILD WELFARE		324,541	0	324,541	0	0	0	0	324,541
EVTS62 - EDUCATIONAL TRAINING VOUCHERS	16	1,000	0	1,000	29,167	0	68,300	0	(96,467)
EVTS62 - EDUCATIONAL TRAINING VOUCHERS		1,000	0	1,000	29,167	0	68,300	0	(96,467)
EVTS72 - EDUCATIONAL TRAINING VOUCHERS	17	207,052	0	207,052	36,284	0	0	0	170,768
EVTS72 - EDUCATIONAL TRAINING VOUCHERS		207,052	0	207,052	36,284	0	0	0	170,768
FAMP62 - FAMILY PRESERVATION	16	1,000	0	1,000	0	0	0	0	1,000



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FAMP62 - FAMILY PRESERVATION		1,000	0	1,000	0	0	0	0	1,000
FAMP72 - FAMILY PRESERVATION	17	1,042,869	0	1,042,869	0	0	0	0	1,042,869
FAMP72 - FAMILY PRESERVATION		1,042,869	0	1,042,869	0	0	0	0	1,042,869
FOST61 - TITLE IV-E FOSTERCARE	16	0	0	0	(328,696)	329,340	0	0	(644)
FOST61 - TITLE IV-E FOSTERCARE		0	0	0	(328,696)	329,340	0	0	(644)
FOST71 - TITLE IV-E FOSTERCARE	17	46,547,454	0	46,547,454	4,967,134	6,359,876	750,067	306,146	34,164,230
FOST71 - TITLE IV-E FOSTERCARE		46,547,454	0	46,547,454	4,967,134	6,359,876	750,067	306,146	34,164,230
GAPA71 - TITLE IV-E GUARDIANSHIP	17	3,100,000	0	3,100,000	1,425,590	79,635	2,625	0	1,592,150
GAPA71 - TITLE IV-E GUARDIANSHIP		3,100,000	0	3,100,000	1,425,590	79,635	2,625	0	1,592,150
INDL62 - INDEPENDENT LIVING	16	1,000	0	1,000	(580)	0	0	0	1,580
INDL62 - INDEPENDENT LIVING		1,000	0	1,000	(580)	0	0	0	1,580
INDL72 - INDEPENDENT LIVING	17	1,179,631	0	1,179,631	163,203	162,674	95,190	14,000	744,564
INDL72 - INDEPENDENT LIVING		1,179,631	0	1,179,631	163,203	162,674	95,190	14,000	744,564
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		63,778,428	0	63,778,428	9,476,175	7,256,673	1,175,551	355,146	45,514,882



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
39MEDI - MEDICARE	13	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE		0	0	0	0	747	0	0	(747)
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	15	0	0	0	(10,573)	10,596	0	0	(23)
51CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		0	0	0	(10,573)	10,596	0	0	(23)
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	15	0	0	0	(6)	0	0	0	6
51PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		0	0	0	(6)	0	0	0	6
51SATD - ADOL TREATMENT EHANCE	15	26,232	(26,232)	0	0	201,770	0	0	(201,770)
51SATD - ADOL TREATMENT EHANCE		26,232	(26,232)	0	0	201,770	0	0	(201,770)
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	15	0	0	0	13	0	0	75,000	(75,013)
51SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE		0	0	0	13	0	0	75,000	(75,013)
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	15	0	0	0	(91,288)	91,288	0	0	0
52APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		0	0	0	(91,288)	91,288	0	0	0
61CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS	16	3,034,636	0	3,034,636	80,096	236,140	0	0	2,718,399
61CABH - DC COOP AGREEMENT TO BENEFIT HOMELESS		3,034,636	0	3,034,636	80,096	236,140	0	0	2,718,399
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION	16	432,517	399,057	831,574	75,180	80	0	0	756,314
61MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION		432,517	399,057	831,574	75,180	80	0	0	756,314
61MHPH - PATH GRANT	16	0	0	0	39	0	0	0	(39)
61MHPH - PATH GRANT		0	0	0	39	0	0	0	(39)
61PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT	16	985,056	0	985,056	75,266	386,261	1,000	0	522,528
61PTYA - POSITIVE TRANSITIONS YOUTH - YOUNG ADULT		985,056	0	985,056	75,266	386,261	1,000	0	522,528
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION	16	893,273	46,653	939,926	53,923	328,940	0	0	557,063
61SATD - ADOL TREATMENT ENHANCE/DISSEMINATION		893,273	46,653	939,926	53,923	328,940	0	0	557,063



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61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT	16	0	1,000,000	1,000,000	0	0	0	122,274	877,726
61SEED - SOCIAL, EMOTIONAL AND EARLY DEVELOPMENT		0	1,000,000	1,000,000	0	0	0	122,274	877,726
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE	16	1,979,597	36,403	2,016,000	92,480	259,428	0	0	1,664,092
61SPSF - DC STRATEGIC STATE AND TRIBAL INITIATIVE		1,979,597	36,403	2,016,000	92,480	259,428	0	0	1,664,092
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	16	600,000	0	600,000	227,477	202,651	0	0	169,871
62APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		600,000	0	600,000	227,477	202,651	0	0	169,871
62MHBG - STATE MH BLOCK GRANT FUNDS	16	397,500	0	397,500	162,778	133,777	0	0	100,945
62MHBG - STATE MH BLOCK GRANT FUNDS		397,500	0	397,500	162,778	133,777	0	0	100,945
69MEDI - MEDICARE	16	0	0	0	(162,726)	158,691	0	0	4,035
69MEDI - MEDICARE		0	0	0	(162,726)	158,691	0	0	4,035
71MHPH - PATH GRANT	17	264,582	0	264,582	37,649	0	0	0	226,933
71MHPH - PATH GRANT		264,582	0	264,582	37,649	0	0	0	226,933
71SYNT - BHS INFORMATION SYSTEM AGREEMENT	16	105,825	0	105,825	27,240	0	0	0	78,585
71SYNT - BHS INFORMATION SYSTEM AGREEMENT		105,825	0	105,825	27,240	0	0	0	78,585
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT	17	6,834,667	0	6,834,667	1,436,204	0	0	0	5,398,463
72APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT		6,834,667	0	6,834,667	1,436,204	0	0	0	5,398,463
72MHBG - STATE MH BLOCK GRANT FUNDS	17	198,750	0	198,750	0	0	0	0	198,750
72MHBG - STATE MH BLOCK GRANT FUNDS		198,750	0	198,750	0	0	0	0	198,750
79MEDI - MEDICARE	17	4,059,775	0	4,059,775	621,990	956,863	230,924	120,250	2,129,748
79MEDI - MEDICARE		4,059,775	0	4,059,775	621,990	956,863	230,924	120,250	2,129,748
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	200,000	0	200,000	25,846	174,154	0	0	0
95MHSP - SHELTER PLUS CARE PROGRAM-HUD		200,000	0	200,000	25,846	174,154	0	0	0
999999 - DEFAULT GRANT	00	0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT		0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	276,994	0	(276,994)



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DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN		0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		20,012,409	1,455,880	21,468,290	2,651,589	3,141,386	231,924	317,524	15,125,866



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<u>SR0 - DEPART OF INSURANCE,SECURITIES & BANKING</u>									
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	12	0	640,112	640,112	0	0	0	0	640,112
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II		0	640,112	640,112	0	0	0	0	640,112
IMR17F - INSURANCE MARKET REFORMS GRANT	17	0	1,138,052	1,138,052	0	0	0	0	1,138,052
IMR17F - INSURANCE MARKET REFORMS GRANT		0	1,138,052	1,138,052	0	0	0	0	1,138,052
Total SR0 - DEPART OF INSURANCE,SECURITIES & BANKING		0	1,778,164	1,778,164	0	0	0	0	1,778,164



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<u>TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER</u>									
SLIG13 - DC FIRSTNET	13	48,200	76,250	124,450	3,679	0	0	0	120,770
SLIG13 - DC FIRSTNET		48,200	76,250	124,450	3,679	0	0	0	120,770
Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER		48,200	76,250	124,450	3,679	0	0	0	120,770
Grand Total		1,036,219,176	20,234,788	1,056,453,965	89,442,233	101,497,437	18,007,557	26,065,405	821,441,334

1st Qtr. FY 2017

Congressional Grants

Report:

Federal Medicaid

Payments



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BY0 - OFFICE ON AGING											
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	1,037,479	0	1,037,479	520,236	0	0	0	517,243
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				1,037,479	0	1,037,479	520,236	0	0	0	517,243
Total BY0 - OFFICE ON AGING				1,037,479	0	1,037,479	520,236	0	0	0	517,243



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FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	17	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	0	0	0	0	60,000
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	0	60,000	0	0	0	0	60,000
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				60,000	0	60,000	0	0	0	0	60,000



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HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	0	3,141	(3,141)
41MMAD - MEDICAID ADMIN				0	0	0	0	0	0	3,141	(3,141)
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(821,906)	821,682	0	0	224
61MMAD - FY16 MEDICAID ADMIN ENTITLEMENT				0	0	0	(821,906)	821,682	0	0	224
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(19,653)	0	0	0	19,653
61MMMD - FY16 MEDICAID PROVIDER ENTITLEMENT				0	0	0	(19,653)	0	0	0	19,653
62MCHP - FY16 CHIP	16	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	9,116,623	0	9,116,623	2,194,818	0	0	0	6,921,805
62MCHP - FY16 CHIP				9,116,623	0	9,116,623	2,194,818	0	0	0	6,921,805
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)	17	93.778	MEDICAL ASSISTANCE PROGRAM	4,228,323	11,496,677	15,725,000	6,181,407	228,984	18,450	42,577	9,253,582
71MHIT - FY17 HEALTH INFORMATION TECHNOLOGY (HIT)				4,228,323	11,496,677	15,725,000	6,181,407	228,984	18,450	42,577	9,253,582
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	57,008,921	8,661,862	65,670,783	7,783,576	25,106,868	1,216,628	1,736,076	29,827,635
71MMAD - FY17 MEDICAID ADMIN ENTITLEMENT				57,008,921	8,661,862	65,670,783	7,783,576	25,106,868	1,216,628	1,736,076	29,827,635
71MMIA - FY17 MEDICAID INDIRECT ADMIN	17	93.778	MEDICAL ASSISTANCE PROGRAM	1,501,262	0	1,501,262	295,217	0	20,000	0	1,186,044
71MMIA - FY17 MEDICAID INDIRECT ADMIN				1,501,262	0	1,501,262	295,217	0	20,000	0	1,186,044



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Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	2,096,519,804	0	2,096,519,804	491,403,242	0	0	0	1,605,116,562
71MMMD - FY17 MEDICAID PROVIDER ENTITLEMENT				2,096,519,804	0	2,096,519,804	491,403,242	0	0	0	1,605,116,562
72MCHP - FY17 CHIP	17	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	19,731,461	0	19,731,461	7,328,945	0	0	0	12,402,517
72MCHP - FY17 CHIP				19,731,461	0	19,731,461	7,328,945	0	0	0	12,402,517
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				2,188,106,393	20,158,539	2,208,264,932	514,345,645	26,157,534	1,255,078	1,781,794	1,664,724,881



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JA0 - DEPARTMENT OF HUMAN SERVICES											
21JAMA - MEDICAID ADMINISTRATION	12	93.778	MEDICAL ASSISTANCE PROGRAM	150,000	0	150,000	0	0	0	0	150,000
21JAMA - MEDICAID ADMINISTRATION				150,000	0	150,000	0	0	0	0	150,000
61IDCR - INDIRECT COST RECOVERY	16			0	0	0	(70)	0	0	0	70
61IDCR - INDIRECT COST RECOVERY				0	0	0	(70)	0	0	0	70
61JAMA - MEDICAID ADMINISTRATION	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(1,643)	1,048	0	0	594
61JAMA - MEDICAID ADMINISTRATION				0	0	0	(1,643)	1,048	0	0	594
71IDCR - INDIRECT COST RECOVERY	17	99.999	MISC.	2,623,317	0	2,623,317	485,750	0	158,229	0	1,979,338
71IDCR - INDIRECT COST RECOVERY				2,623,317	0	2,623,317	485,750	0	158,229	0	1,979,338
71JAMA - MEDICAID ADMINISTRATION	17	93.778	MEDICAL ASSISTANCE PROGRAM	12,383,344	0	12,383,344	2,787,015	545,643	0	17,500	9,033,186
71JAMA - MEDICAID ADMINISTRATION				12,383,344	0	12,383,344	2,787,015	545,643	0	17,500	9,033,186
JAMA61 - DCAS MEDICAID	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(553,100)	869,580	0	0	(316,480)
JAMA61 - DCAS MEDICAID				0	0	0	(553,100)	869,580	0	0	(316,480)
JAMA71 - MEDICAID (ACA)	17	93.778	MEDICAL ASSISTANCE PROGRAM	11,649,991	0	11,649,991	1,860,169	480,444	0	232,233	9,077,144
JAMA71 - MEDICAID (ACA)				11,649,991	0	11,649,991	1,860,169	480,444	0	232,233	9,077,144
Total JA0 - DEPARTMENT OF HUMAN SERVICES				26,806,652	0	26,806,652	4,578,122	1,896,716	158,229	249,733	19,923,852



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JM0 - DEPARTMENT ON DISABILITY SERVICES											
61IDCR - INDIRECT COST RECOVERY - 2016	16	99.999	MISC.	0	0	0	(64,430)	64,480	0	0	(50)
61IDCR - INDIRECT COST RECOVERY - 2016				0	0	0	(64,430)	64,480	0	0	(50)
61JAMA - MEDICAID ENTITLEMENT	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(105,274)	112,515	0	0	(7,241)
61JAMA - MEDICAID ENTITLEMENT				0	0	0	(105,274)	112,515	0	0	(7,241)
71IDCR - INDIRECT COST RECOVERY	17	99.999	MISC.	2,396,726	0	2,396,726	166,467	244,143	790,228	0	1,195,888
71IDCR - INDIRECT COST RECOVERY				2,396,726	0	2,396,726	166,467	244,143	790,228	0	1,195,888
71JAMA - MEDICAID ENTITLEMENT	17	93.778	MEDICAL ASSISTANCE PROGRAM	6,609,087	0	6,609,087	714,207	730,021	0	350,101	4,814,758
71JAMA - MEDICAID ENTITLEMENT				6,609,087	0	6,609,087	714,207	730,021	0	350,101	4,814,758
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				9,005,813	0	9,005,813	710,970	1,151,158	790,228	350,101	6,003,355



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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	33,437	0	0	(33,437)
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	0	33,437	0	0	(33,437)
61MDCD - FEDERAL MEDICAID ADMIN CLAIMING	16	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	16	0	0	0	(16)
61MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	16	0	0	0	(16)
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING	17	93.778	MEDICAL ASSISTANCE PROGRAM	3,430,545	0	3,430,545	216,868	943,631	0	50,934	2,219,112
71MDCD - FEDERAL MEDICAID ADMIN CLAIMING				3,430,545	0	3,430,545	216,868	943,631	0	50,934	2,219,112
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				3,430,545	0	3,430,545	216,884	977,069	0	50,934	2,185,659
Grand Total				2,228,446,882	20,158,539	2,248,605,421	520,371,857	30,182,477	2,203,534	2,432,563	1,693,414,990

1st Qtr. FY 2017

Congressional Grants

Report:

Private Grants



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BD0 - OFFICE OF MUNICIPAL PLANNING									
KRESGE - KRESEGE CREATIVE PLACEMAKING	15	10,000	412,475	422,475	78,695	80,217	0	58,983	204,580
KRESGE - KRESEGE CREATIVE PLACEMAKING		10,000	412,475	422,475	78,695	80,217	0	58,983	204,580
Total BD0 - OFFICE OF MUNICIPAL PLANNING		10,000	412,475	422,475	78,695	80,217	0	58,983	204,580

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CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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GAO - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000AFF - DC GREEN SCHOOLS	17	0	1,500	1,500	0	0	0	0	1,500
000AFF - DC GREEN SCHOOLS		0	1,500	1,500	0	0	0	0	1,500
000BBP - BLOOMBERG PHILANTHROPIES	16	0	141,200	141,200	43,260	0	0	0	97,940
	17	0	70,528	70,528	16,432	0	0	0	54,096
000BBP - BLOOMBERG PHILANTHROPIES		0	211,728	211,728	59,692	0	0	0	152,036
000CSD - CORNERSTONE DEVELOPER PAYMENTS	17	0	111,000	111,000	3,100	0	0	0	107,900
000CSD - CORNERSTONE DEVELOPER PAYMENTS		0	111,000	111,000	3,100	0	0	0	107,900
000DBI - DIRECTOR BOYS INSTITUTE OF STANTON ES	16	0	85,178	85,178	21,191	0	0	0	63,986
000DBI - DIRECTOR BOYS INSTITUTE OF STANTON ES		0	85,178	85,178	21,191	0	0	0	63,986
000FFC - FIGHT FOR CHILDREN	16	11,000	0	11,000	0	0	0	0	11,000
000FFC - FIGHT FOR CHILDREN		11,000	0	11,000	0	0	0	0	11,000
000GBE - DCPS COORDINATOR GLOBAL EDUCATION	16	6,857	42,108	48,965	29,772	0	0	0	19,193
000GBE - DCPS COORDINATOR GLOBAL EDUCATION		6,857	42,108	48,965	29,772	0	0	0	19,193
000GEE - GLOBAL EDUCATION EDUCATOR	16	0	0	0	(1,800)	0	0	0	1,800
000GEE - GLOBAL EDUCATION EDUCATOR		0	0	0	(1,800)	0	0	0	1,800
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP	17	0	58,544	58,544	14,325	0	0	0	44,219
000LMF - DCPS COORDINATOR LEADING MEN FELLOWSHIP		0	58,544	58,544	14,325	0	0	0	44,219
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC	16	0	669	669	0	0	0	0	669
000RRC - READING RECOVERY COUNCIL OF NORTH AMERIC		0	669	669	0	0	0	0	669
000ZDZ - HEADSTART CONSOLIDATED	13	0	0	0	0	454	0	0	(454)
000ZDZ - HEADSTART CONSOLIDATED		0	0	0	0	454	0	0	(454)
00CLSC - DCPS COORDINATOR CORNERSTONE ASSIGNMENTS	17	0	84,000	84,000	16,812	0	0	0	67,188
00CLSC - DCPS COORDINATOR CORNERSTONE ASSIGNMENTS		0	84,000	84,000	16,812	0	0	0	67,188
00CLSS - DCPS SPECIALIST CORNERSTONE SHARING	17	0	110,000	110,000	20,651	0	0	0	89,349

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00CLSS - DCPS SPECIALIST CORNERSTONE SHARING		0	110,000	110,000	20,651	0	0	0	89,349
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES	16	0	15,000	15,000	0	0	0	0	15,000
00EMC2 - EMPOWERING MALES OF COLOR - TYLER ES		0	15,000	15,000	0	0	0	0	15,000
00EMC4 - EMPOWERING MALES OF COLOR - NOYES ES	16	0	15,330	15,330	0	0	0	0	15,330
00EMC4 - EMPOWERING MALES OF COLOR - NOYES ES		0	15,330	15,330	0	0	0	0	15,330
00MEMC - DCPS MANAGER EMPOWERING MALES OF COLOR	17	0	46,903	46,903	6,356	0	0	0	40,547
00MEMC - DCPS MANAGER EMPOWERING MALES OF COLOR		0	46,903	46,903	6,356	0	0	0	40,547
00PLTW - PROJECT LEAD THE WAY	17	0	90,000	90,000	0	0	0	0	90,000
00PLTW - PROJECT LEAD THE WAY		0	90,000	90,000	0	0	0	0	90,000
00SEED - THE JAMES MADISON LEGACY PROJECT	16	0	0	0	(31)	0	0	0	31
00SEED - THE JAMES MADISON LEGACY PROJECT		0	0	0	(31)	0	0	0	31
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	17	155,000	0	155,000	0	0	0	0	155,000
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		155,000	0	155,000	0	0	0	0	155,000
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT	17	0	5,000	5,000	0	0	0	0	5,000
CHFANN - CHEF ANN FOUNDATION PROJ. PRODUCE GRANT		0	5,000	5,000	0	0	0	0	5,000
HSCCEO - THE CEO PROGRAM	16	0	6,000	6,000	0	0	0	0	6,000
HSCCEO - THE CEO PROGRAM		0	6,000	6,000	0	0	0	0	6,000
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE	17	46,698	87,655	134,353	0	0	0	0	134,353
NRNPT1 - NONRESIDENTIAL NONPUBLIC TITLE 1 SERVICE		46,698	87,655	134,353	0	0	0	0	134,353
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		219,555	970,615	1,190,170	170,068	454	0	0	1,019,648

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<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
51PARC - PARCC SUPPORT GOVERNING STATES	15	0	0	0	0	0	0	0	0
51PARC - PARCC SUPPORT GOVERNING STATES		0	0	0	0	0	0	0	0
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		0	0	0	0	0	0	0	0

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HA0 - DEPARTMENT OF PARKS AND RECREATION									
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	0	0	0	0	0	0	0

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HC0 - DEPARTMENT OF HEALTH									
61HGLE - GILEAD SCIENCE INC	16	0	0	0	7,152	0	0	0	(7,152)
61HGLE - GILEAD SCIENCE INC		0	0	0	7,152	0	0	0	(7,152)
Total HC0 - DEPARTMENT OF HEALTH		0	0	0	7,152	0	0	0	(7,152)

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HM0 - OFFICE OF HUMAN RIGHTS									
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT	16	0	82,000	82,000	0	0	0	0	82,000
64NIJG - NATIONAL INSTITUTE OF JUSTICE GRANT		0	82,000	82,000	0	0	0	0	82,000
Total HM0 - OFFICE OF HUMAN RIGHTS		0	82,000	82,000	0	0	0	0	82,000

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JM0 - DEPARTMENT ON DISABILITY SERVICES									
34NASD - NATL ASSOC STATE DIRECTORS	15	10,000	0	10,000	2,430	0	0	0	7,570
34NASD - NATL ASSOC STATE DIRECTORS		10,000	0	10,000	2,430	0	0	0	7,570
Total JM0 - DEPARTMENT ON DISABILITY SERVICES		10,000	0	10,000	2,430	0	0	0	7,570

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KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT									
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT	16	0	500,000	500,000	0	0	0	0	500,000
16EVFD - FORT DUPONT WATERSHED RESTORATION GRANT		0	500,000	500,000	0	0	0	0	500,000
Total KG0 - DEPARTMENT OF ENERGY AND ENVIRONMENT		0	500,000	500,000	0	0	0	0	500,000

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<u>RL0 - CHILD AND FAMILY SERVICES AGENCY</u>									
62PPYG - PREGNANT AND PARENTING YOUTH	16	19,500	0	19,500	0	0	0	0	19,500
62PPYG - PREGNANT AND PARENTING YOUTH		19,500	0	19,500	0	0	0	0	19,500
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		19,500	0	19,500	0	0	0	0	19,500

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RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
69SERU - ROSS UNIV SCHOOL OF MEDICINE	17	255,000	0	255,000	16,534	95,548	25,000	0	117,917
69SERU - ROSS UNIV SCHOOL OF MEDICINE		255,000	0	255,000	16,534	95,548	25,000	0	117,917
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		255,000	0	255,000	16,534	95,548	25,000	0	117,917
Grand Total		514,055	1,965,090	2,479,145	274,880	176,219	25,000	58,983	1,944,062

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