

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 27, 2015

The Honorable Muriel Bowser
Mayor of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 306
Washington, D.C. 20004

The Honorable Phil Mendelson
Chairman
Council of the District of Columbia
1350 Pennsylvania Avenue, N.W., Suite 504
Washington, D.C. 20004

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

Dear Mayor Bowser and Chairman Mendelson:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committees on Appropriations of the House of Representatives and the Senate.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 27, 2015

The Honorable Ander Crenshaw
Chairman
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
B-300 Rayburn House Office Building
Attn: John F. Martens
Washington, D.C. 20515

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Crenshaw:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 27, 2015

The Honorable José E. Serrano
Ranking Member
U.S. House of Representatives Committee on Appropriations
Financial Services and General Government Subcommittee
2227 Rayburn House Office Building
Attn: Angela Ohm
Washington, D.C. 20515

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

Dear Congressman Serrano:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the Senate.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 27, 2015

The Honorable John Boozman
Chairman
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
125 Senate Hart Office Building
Attn: Dale Cabaniss
Washington, D.C. 20510

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

Dear Chairman Boozman:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal Grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning

GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER



Jeffrey S. DeWitt
Chief Financial Officer

January 27, 2015

The Honorable Christopher A. Coons
Ranking Member
Senate Committee on Appropriations
Financial Services and General Government Subcommittee
133 Dirksen Senate Office Building
Attn: Marianne Upton
Washington, D.C. 20510

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

Dear Senator Coons:

As required by the Consolidated Appropriations Act, 2014, approved January 17, 2014 (P.L.113-76), I am submitting to Congress, the Mayor, and the Council of the District of Columbia a report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal grants, federal Medicaid payments, and private grants.

If you have any questions or comments, please contact Gordon McDonald, Deputy Chief Financial Officer for the Office of Budget and Planning, at (202) 727-1239.

A copy of this report has also been provided to the Committee on Appropriations of the House of Representatives.

Sincerely,

A handwritten signature in black ink that reads "Jeffrey S. DeWitt".

Jeffrey S. DeWitt
Chief Financial Officer

Enclosure

cc: Honorable Muriel Bowser, Mayor of the District of Columbia
Honorable Phil Mendelson, Chairman of the Council of the District of Columbia
Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
Gordon McDonald, Deputy Chief Financial Officer, Office of Budget and Planning


GOVERNMENT OF THE DISTRICT OF COLUMBIA
OFFICE OF THE CHIEF FINANCIAL OFFICER
Office of Budget and Planning



Gordon M. McDonald
Deputy Chief Financial Officer

MEMORANDUM

TO: Jeffrey S. DeWitt
Chief Financial Officer

FROM: Gordon McDonald 
Deputy Chief Financial Officer
Budget and Planning

DATE: January 15, 2015

SUBJECT: Fourth Quarter Fiscal Year 2014 Congressional Grant Report

As required by the Consolidated Appropriations Act, 2014 approved January 17, 2014 (P.L.113-76), the District's Chief Financial Officer must submit to Congress and Council a quarterly report on the financial activity of all federal, private, and other grants. The enclosed report details the FY 2014 fourth quarter financial activity through September 30, 2014 for federal grants, federal Medicaid payments, and private grants.

Also attached for your signature are the letters transmitting the required information to Congress, the Mayor, and the Council of the District of Columbia.

If you have any questions or comments, please contact me at (202) 727-1239.

cc: Angell Jacobs, Deputy Chief Financial Officer and Chief of Staff, Office of the Chief Financial Officer
James Spaulding, Associate Deputy Chief Financial Officer, Office of Budget and Planning
Eric M. Cannady, Director, Budget Administration, Office of Budget and Planning

4th Qtr. FY 2014

Congressional Grants Report:

Federal Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR											
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAING	11	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	12,884	12,884	12,884	0	0	0	0
	12	94.009	TRAINING AND TECHNICAL ASSISTANCE	0	16,038	16,038	15,948	0	0	0	90
ADPDAT - PDAT PROGRAM DEVELOPMENT ASST.& TRAING				0	28,922	28,922	28,832	0	0	0	90
AMERCO - AMERICORPS COMPETITIVE PROGRAM	12	94.006	AMERICORPS	2,253,698	(2,094,770)	158,928	145,457	0	0	0	13,471
	13	94.006	AMERICORPS	0	2,163,214	2,163,214	2,016,602	0	0	0	146,612
AMERCO - AMERICORPS COMPETITIVE PROGRAM				2,253,698	68,444	2,322,142	2,162,059	0	0	0	160,083
ASF000 - AMERICORPS STATE FORMULA GRANT	12	94.006	AMERICORPS	590,981	(1,288)	589,694	39,471	0	0	0	550,222
	13	94.006	AMERICORPS	0	599,954	599,954	545,499	0	0	0	54,455
ASF000 - AMERICORPS STATE FORMULA GRANT				590,981	598,666	1,189,648	584,970	0	0	0	604,677
COMMCS - CNCS STATE DISABILITY FUNDS	11	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	0	10,877	10,877	10,449	0	0	0	427
	12	94.007	PROGRAM DEVELOPMENT AND INNOVATION GRANTS	4,291	60,498	64,789	61,933	0	0	0	2,856
COMMCS - CNCS STATE DISABILITY FUNDS				4,291	71,375	75,666	72,383	0	0	0	3,283
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM	12	94.003	STATE COMMISSIONS	200,546	(196,374)	4,172	4,172	0	0	0	0
	13	94.003	STATE COMMISSIONS	0	19,442	19,442	19,442	0	0	0	0
	14	94.003	STATE COMMISSIONS	0	239,175	239,175	239,175	0	0	0	0
PDATAD - PDAT ADMIN TO STATE COMMISSIONS ALT. ADM				200,546	62,243	262,789	262,789	0	0	0	0
Total AA0 - OFFICE OF THE MAYOR				3,049,517	829,651	3,879,167	3,111,033	0	0	0	768,134



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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AD0 - OFFICE OF THE INSPECTOR GENERAL											
DC0310 - MEDICAID FRAUD CONTROL UNIT	07	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	4,172	0	(4,172)
	08	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(4,172)	0	4,172
	09	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(13,914)	0	13,914
	10	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	13,914	0	(13,914)
	11	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(5,509)	0	5,509
	12	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	(222,269)	0	222,269
	13	93.775	STATE MEDICAID FRAUD CONTROL UNITS	0	0	0	0	0	227,778	0	(227,778)
	14	93.775	STATE MEDICAID FRAUD CONTROL UNITS	2,483,053	92,587	2,575,640	2,031,618	9,014	0	0	535,008
DC0310 - MEDICAID FRAUD CONTROL UNIT				2,483,053	92,587	2,575,640	2,031,618	9,014	0	0	535,008
Total AD0 - OFFICE OF THE INSPECTOR GENERAL				2,483,053	92,587	2,575,640	2,031,618	9,014	0	0	535,008



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR											
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(14,715)	0	14,715
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(14,715)	0	14,715
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	14,715	0	(14,715)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	14,715	0	(14,715)
Total AE0 - CITY ADMINISTRATOR / DEPUTY MAYOR				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER											
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	439,639	439,639	420,919	0	0	0	18,720
EBT901 - ELECTRONIC BENEFITS TRANSFER GRANT				0	439,639	439,639	420,919	0	0	0	18,720
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)	96	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	800,704	0	(800,704)
	99	16.586	VIOLENT OFFENDERS INCARCERATION-TRUTH IN SENTENCE	0	0	0	0	0	(800,704)	0	800,704
VOT601 - VIOLENT OFFENCERS INCARCERATION (96)				0	0	0	0	0	0	0	0
Total AT0 - OFFICE OF THE CHIEF FINANCIAL OFFICER				0	439,639	439,639	420,919	0	0	0	18,720



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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BD0 - OFFICE OF MUNICIPAL PLANNING											
BDHP12 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	366,172	(366,172)	0	(46)	0	0	0	46
BDHP12 - HISTORIC PRESERVATION GRANT				366,172	(366,172)	0	(46)	0	0	0	46
BDHP13 - HISTORIC PRESERVATION GRANT	01	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	79,808	292,910	372,718	372,718	0	0	0	0
BDHP13 - HISTORIC PRESERVATION GRANT				79,808	292,910	372,718	372,718	0	0	0	0
HISPRE - HISTORIC PRESERVATION GANT	14	15.904	HISTORIC PRESERVATION FUND GRANTS-IN-AID	76,020	449,343	525,363	220,259	0	0	0	305,104
HISPRE - HISTORIC PRESERVATION GANT				76,020	449,343	525,363	220,259	0	0	0	305,104
Total BD0 - OFFICE OF MUNICIPAL PLANNING				522,000	376,081	898,081	592,931	0	0	0	305,150



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT											
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5	99	83.534	STATE AND LOCAL ASSISTANCE	0	0	0	0	0	(18,886)	0	18,886
99SLA5 - STATE AND LOCAL ASSISTANCE/SLA5				0	0	0	0	0	(18,886)	0	18,886
BZP10F - BUFFER ZONE PROTECTION PROGRAM	10	97.078	BUFFER ZONE PROTECTION PROGRAM (BZPP)	700,000	894,197	1,594,197	181,901	0	0	0	1,412,296
BZP10F - BUFFER ZONE PROTECTION PROGRAM				700,000	894,197	1,594,197	181,901	0	0	0	1,412,296
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	18,886	0	(18,886)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	18,886	0	(18,886)
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT	11	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	167,636	0	167,636	6,177	0	0	0	161,458
EMP11F - EMERGENCY MGMT. PERFORMANCE GRANT				167,636	0	167,636	6,177	0	0	0	161,458
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS	12	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	2,737,820	0	2,737,820	662,402	0	0	0	2,075,419
EMP12F - EMERGENCY MANAGEMENT PREPAREDNESS				2,737,820	0	2,737,820	662,402	0	0	0	2,075,419
EMP13F - EMERGENCY MANAGEMENT PERF. GRT	13	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	571,504	2,182,089	2,753,593	2,645,791	0	0	0	107,802
EMP13F - EMERGENCY MANAGEMENT PERF. GRT				571,504	2,182,089	2,753,593	2,645,791	0	0	0	107,802
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT	14	97.042	EMERGENCY MANAGEMENT PERFORMANCE GRANTS	0	1,500,000	1,500,000	237,965	0	0	0	1,262,035
EMP14F - EMERGENCY MANAGEMENT PERFORMANCE GRANT				0	1,500,000	1,500,000	237,965	0	0	0	1,262,035
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER	11	97.039	HAZARD MITIGATION GRANT	0	3,233,830	3,233,830	0	0	0	0	3,233,830
EQK11F - AUGUST 2011 EARTHQUAKE DISASTER				0	3,233,830	3,233,830	0	0	0	0	3,233,830
HMG14F - HAZARD MITIGATION GRANTS PROGRAM	14	97.039	HAZARD MITIGATION GRANT	0	21,299	21,299	0	0	0	0	21,299



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

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HMG14F - HAZARD MITIGATION GRANTS PROGRAM				0	21,299	21,299	0	0	0	0	21,299
HSG10F - HOMELAND SECURITY GRANT PROGRAM	10	97.067	HOMELAND SECURITY GRANT PROGRAM	5,614,515	0	5,614,515	2,502,434	0	0	0	3,112,080
HSG10F - HOMELAND SECURITY GRANT PROGRAM				5,614,515	0	5,614,515	2,502,434	0	0	0	3,112,080
HSG11F - HOMELAND SECURITY GRANT PROGRAM	11	97.067	HOMELAND SECURITY GRANT PROGRAM	39,763,749	0	39,763,749	24,338,100	0	0	0	15,425,649
HSG11F - HOMELAND SECURITY GRANT PROGRAM				39,763,749	0	39,763,749	24,338,100	0	0	0	15,425,649
HSG12F - HOMELAND SECURITY GRANT PROGRAM	12	97.067	HOMELAND SECURITY GRANT PROGRAM	29,859,318	8,280,836	38,140,154	34,279,440	0	0	0	3,860,715
HSG12F - HOMELAND SECURITY GRANT PROGRAM				29,859,318	8,280,836	38,140,154	34,279,440	0	0	0	3,860,715
HSG13F - HOMELAND SECURITY PROGRAM	13	97.067	HOMELAND SECURITY GRANT PROGRAM	3,488,032	25,000,000	28,488,032	10,015,921	0	0	0	18,472,112
HSG13F - HOMELAND SECURITY PROGRAM				3,488,032	25,000,000	28,488,032	10,015,921	0	0	0	18,472,112
HSG14F - HOMELAND SECURITY PROGRAM	14			4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSG14F - HOMELAND SECURITY PROGRAM				4,812,407	0	4,812,407	0	0	0	0	4,812,407
HSGP01 - HOMELAND SECURITY GRANT PROG	06	97.067	HOMELAND SECURITY GRANT PROGRAM	0	0	0	(3,646)	0	0	0	3,646
HSGP01 - HOMELAND SECURITY GRANT PROG				0	0	0	(3,646)	0	0	0	3,646
HSGP9F - HOMELAND SECURITY GRANT PROGRAM	09	97.067	HOMELAND SECURITY GRANT PROGRAM	137,608	0	137,608	(624)	0	0	0	138,233
HSGP9F - HOMELAND SECURITY GRANT PROGRAM				137,608	0	137,608	(624)	0	0	0	138,233
IEC10F - INTEROPERABLE COMM. EQUIPMENT	10	97.055	INTEROPERABLE EMERGENCY COMMUNICATIONS	413,545	0	413,545	(25,938)	0	0	0	439,483
IEC10F - INTEROPERABLE COMM. EQUIPMENT				413,545	0	413,545	(25,938)	0	0	0	439,483
NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM	10	97.008	NON-PROFIT SECURITY PROGRAM	250,000	0	250,000	0	0	0	0	250,000



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Office of the Chief Financial Officer
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NSG10F - UASI NONPROFIT SECURITY GRANT PROGRAM				250,000	0	250,000	0	0	0	0	250,000
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM	11	97.008	NON-PROFIT SECURITY PROGRAM	750,000	0	750,000	(736)	0	0	0	750,736
NSG11F - UASI NONPROFIT SECURITY GRANT PROGRAM				750,000	0	750,000	(736)	0	0	0	750,736
NSG12F - USAI NON-PROFIT SECURITY GRANT	12	97.008	NON-PROFIT SECURITY PROGRAM	300,000	0	300,000	216,937	0	0	0	83,063
NSG12F - USAI NON-PROFIT SECURITY GRANT				300,000	0	300,000	216,937	0	0	0	83,063
NSG13F - UASI NON-PROFIT SECURITY GRANT	13	97.008	NON-PROFIT SECURITY PROGRAM	500,000	0	500,000	139,187	0	0	0	360,813
NSG13F - UASI NON-PROFIT SECURITY GRANT				500,000	0	500,000	139,187	0	0	0	360,813
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM	14			500,000	0	500,000	0	0	0	0	500,000
NSG14F - UASI NONPROFIT SECURITY GRANT PROGRAM				500,000	0	500,000	0	0	0	0	500,000
NSS14F - NATIONAL SPECIAL SECURITY EVENT	14	97.126	NATIONAL SPECIAL SECURITY EVENT GRANT PROGRAM	0	1,632,868	1,632,868	1,306,354	0	0	0	326,514
NSS14F - NATIONAL SPECIAL SECURITY EVENT				0	1,632,868	1,632,868	1,306,354	0	0	0	326,514
RCP10F - REGIONAL CAT. PREPARENESS GRANT	10	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	644,570	1,144,570	770,269	0	0	0	374,301
RCP10F - REGIONAL CAT. PREPARENESS GRANT				500,000	644,570	1,144,570	770,269	0	0	0	374,301
RCP11F - REGIONAL CAT. PREPARENESS GRANT	11	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	300,000	286,617	586,617	483,569	0	0	0	103,049
RCP11F - REGIONAL CAT. PREPARENESS GRANT				300,000	286,617	586,617	483,569	0	0	0	103,049
RCPG9F - REGIONAL CAT. PREPARENESS GRANT	09	97.111	REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM	500,000	379,361	879,361	878,957	0	0	0	404
RCPG9F - REGIONAL CAT. PREPARENESS GRANT				500,000	379,361	879,361	878,957	0	0	0	404
SAN12F - OCTOBER 2012 HURRICANE SANDY DISASTER	12	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL)	0	28,006	28,006	28,006	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SAN12F - OCTOBER 2012 HURRICANE SANDY DISASTER				0	28,006	28,006	28,006	0	0	0	0
SSD12F - SEVERE STORMS DISASTER	12	97.036	DISASTER GRANTS - PUBLIC ASSISTANCE (PRESIDENTIAL	0	32,098	32,098	0	0	0	0	32,098
SSD12F - SEVERE STORMS DISASTER				0	32,098	32,098	0	0	0	0	32,098
Total BN0 - HOMELAND SECURITY/EMERGENCY MANAGEMENT				91,866,134	44,115,772	135,981,906	78,662,464	0	0	0	57,319,442



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>BX0 - COMMISSION ON ARTS & HUMANITIES</u>											
AIED14 - ARTS EDUCATION	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	50,000	0	50,000	45,700	0	0	0	4,300
AIED14 - ARTS EDUCATION				50,000	0	50,000	45,700	0	0	0	4,300
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES	14	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	135,636	0	135,636	105,200	0	0	0	30,436
AIOUS14 - ARTS IN UNDERSERVED COMMUNITIES				135,636	0	135,636	105,200	0	0	0	30,436
BASI13 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	0	5,588	5,588	5,171	0	0	0	416
BASI13 - BASIC STATE PLAN				0	5,588	5,588	5,171	0	0	0	416
BASI14 - BASIC STATE PLAN	01	45.025	PROMOTION OF THE ARTS_PARTNERSHIP AGREEMENTS	559,864	0	559,864	504,023	0	0	0	55,841
BASI14 - BASIC STATE PLAN				559,864	0	559,864	504,023	0	0	0	55,841
Total BX0 - COMMISSION ON ARTS & HUMANITIES				745,500	5,588	751,088	660,094	0	0	0	90,994



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
BY0 - OFFICE ON AGING											
3B1320 - SUPPORT SERVICES	11	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	900	0	0	(900)
	12	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	0	11,248	0	0	(11,248)
	13	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	0	0	0	(52,205)	0	0	0	52,205
	14	93.044	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART B_G	1,834,344	0	1,834,344	1,530,791	0	0	0	303,553
3B1320 - SUPPORT SERVICES				1,834,344	0	1,834,344	1,478,587	12,148	0	0	343,609
3C1712 - CONGREGATE MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	11,562	0	0	(11,562)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	2,151,746	26,421	2,178,167	2,178,167	0	0	0	0
3C1712 - CONGREGATE MEALS				2,151,746	26,421	2,178,167	2,178,167	11,562	0	0	(11,562)
3C1713 - HOME BOUND MEALS	11	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	0	0	0	15,730	0	0	(15,730)
	14	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	1,077,496	0	1,077,496	1,075,670	0	0	0	1,826
3C1713 - HOME BOUND MEALS				1,077,496	0	1,077,496	1,075,670	15,730	0	0	(13,904)
3E1719 - FAMILY CAREGIVERS PROGRAM	11	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	35,664	0	0	(35,664)
	12	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	0	47,889	0	0	(47,889)
	13	93.052	National Family Caregiver Sprt, Title III, Part E	0	0	0	(136,168)	0	0	0	136,168
	14	93.052	National Family Caregiver Sprt, Title III, Part E	763,389	0	763,389	697,497	0	0	0	65,892
3E1719 - FAMILY CAREGIVERS PROGRAM				763,389	0	763,389	561,328	83,553	0	0	118,508
3F1717 - PREVENTIVE HEALTH	09	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	2,059	0	0	(2,059)
	11	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	16,260	0	0	(16,260)
	12	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	8,760	0	0	(8,760)
	13	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	(16,682)	0	0	0	16,682



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
3F1717 - PREVENTIVE HEALTH	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	104,920	0	104,920	88,307	0	0	0	16,613
3F1717 - PREVENTIVE HEALTH				104,920	0	104,920	71,625	27,080	0	0	6,215
7A1715 - OMBUDSMAN ACTIVITY	14	93.042	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	83,294	0	83,294	78,629	0	0	0	4,665
7A1715 - OMBUDSMAN ACTIVITY				83,294	0	83,294	78,629	0	0	0	4,665
7B1716 - ELDER ABUSE PREVENTION	09	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	0	0	0	0	22,525	0	0	(22,525)
	14	93.041	SPECIAL PROGRAMS FOR THE AGING_TITLE VII, CHAPTER	25,500	0	25,500	23,626	0	0	0	1,874
7B1716 - ELDER ABUSE PREVENTION				25,500	0	25,500	23,626	22,525	0	0	(20,651)
ADRC10 - STRENGTHENING DCOA/ADRC	12	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(4,620)	0	0	0	4,620
	14	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	187,046	0	187,046	148,239	0	0	0	38,807
ADRC10 - STRENGTHENING DCOA/ADRC				187,046	0	187,046	143,619	0	0	0	43,428
DCLRP1 - DC LIFESPAN RESPITE PROGRAM	01	93.072	LIFESPAN RESPITE CARE PROGRAM	0	149,874	149,874	44,161	0	0	0	105,714
	14	93.072	LIFESPAN RESPITE CARE PROGRAM	186,482	63,096	249,578	49,026	0	0	0	200,552
DCLRP1 - DC LIFESPAN RESPITE PROGRAM				186,482	212,971	399,452	93,187	0	0	0	306,265
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT	12	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	0	57,985	57,985	57,979	0	0	0	6
	14	93.051	ALZHEIMER'S DISEASE DEMONSTRATION GRANTS TO STATES	215,819	(215,819)	0	0	0	0	0	0
DCOAAAD - ALZHEIMER DISEASE THERAPEUTIC ENGAGEMENT				215,819	(157,834)	57,985	57,979	0	0	0	6
DCUSDA - COMMODITY ASSISTANCE PROGRAM	14	10.565	COMMODITY SUPPLEMENTAL FOOD PROGRAM	0	462,463	462,463	462,053	0	0	0	410
DCUSDA - COMMODITY ASSISTANCE PROGRAM				0	462,463	462,463	462,053	0	0	0	410
MIPADR - MEDICARE IMPROVEMENTS	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	11,420	11,420	9,899	0	0	0	1,521
MIPADR - MEDICARE				0	11,420	11,420	9,899	0	0	0	1,521



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
IMPROVEMENTS											
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS	14	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	6,311	6,311	5,153	0	0	0	1,158
MIPPA1 - MEDICARE IMPROV FOR PATIENTS & PROVIDERS				0	6,311	6,311	5,153	0	0	0	1,158
MIPPAA - MEDICARE IMPROVEMENT	14	93.518	AFFORDABLE CARE ACT - MEDICARE IMPROVEMENTS FOR PA	0	5,827	5,827	3,885	0	0	0	1,942
MIPPAA - MEDICARE IMPROVEMENT				0	5,827	5,827	3,885	0	0	0	1,942
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS	12	93.045	SPECIAL PROGRAMS FOR THE AGING_TITLE III, PART C_N	0	45,210	45,210	43,805	0	0	0	1,405
MWCGTS - TRANS. SYS. W/ SPECIAL NEEDS				0	45,210	45,210	43,805	0	0	0	1,405
NSIP01 - ELDERLY NUTRITION PROGRAM	14	93.053	NUTRITION SERVICES INCENTIVE PROGRAM	305,609	189,646	495,255	490,231	0	0	0	5,024
NSIP01 - ELDERLY NUTRITION PROGRAM				305,609	189,646	495,255	490,231	0	0	0	5,024
OAAARC - OPTIONS COUNSELING & ASSISTANCE PROGRAM	11	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	0	195,644	195,644	163,215	0	0	0	32,429
	14	93.517	AFFORDABLE CARE ACT AGING AND DISABILITY RESOU	285,606	(285,606)	0	0	0	0	0	0
OAAARC - OPTIONS COUNSELING & ASSISTANCE PROGRAM				285,606	(89,962)	195,644	163,215	0	0	0	32,429
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM	13	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	0	0	0	87,155	0	0	0	(87,155)
	14	10.576	SENIOR FARMERS MARKET NUTRITION PROGRAM	0	145,631	145,631	142,317	0	0	0	3,314
SFMNP1 - SENIORS FARMERS MARKET NUTRITION PROGRAM				0	145,631	145,631	229,472	0	0	0	(83,841)
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)	14	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	134,308	7,183	141,491	67,869	0	0	0	73,622
	15	93.779	CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) R	0	161,893	161,893	87,419	0	0	0	74,474
SHIP01 - STATE HEALTH INS.PROGRAM (SHIP)				134,308	169,076	303,384	155,288	0	0	0	148,096
Total BY0 - OFFICE ON AGING				7,355,559	1,027,180	8,382,738	7,325,418	172,597	0	0	884,724



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CB0 - OFFICE OF THE ATTORNEY GENERAL											
07DCAV - STATE ACCESS AND VISITATION PROGRAM	13	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	15,666	15,666	15,666	0	0	0	0
	14	93.597	GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAM	0	100,000	100,000	84,256	0	0	0	15,744
07DCAV - STATE ACCESS AND VISITATION PROGRAM				0	115,666	115,666	99,922	0	0	0	15,744
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM	14	93.563	CHILD SUPPORT ENFORCEMENT	20,270,452	0	20,270,452	17,387,257	0	0	0	2,883,195
	99	93.563	CHILD SUPPORT ENFORCEMENT	0	0	0	0	0	922,243	0	(922,243)
91CSEF - CHILD SUPPORT ENFORCEMENT PROGRAM				20,270,452	0	20,270,452	17,387,257	0	922,243	0	1,960,952
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(922,243)	0	922,243
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(922,243)	0	922,243
INCENT - CHILD SUPPORT INCENTIVE GRANT	14	93.563	CHILD SUPPORT ENFORCEMENT	963,139	0	963,139	128,598	0	0	0	834,541
INCENT - CHILD SUPPORT INCENTIVE GRANT				963,139	0	963,139	128,598	0	0	0	834,541
Total CB0 - OFFICE OF THE ATTORNEY GENERAL				21,233,591	115,666	21,349,257	17,615,778	0	0	0	3,733,479



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CE0 - DC PUBLIC LIBRARY											
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	12	45.310	GRANTS TO STATES	0	0	0	(250)	0	0	0	250
22LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				0	0	0	(250)	0	0	0	250
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT	13	45.310	GRANTS TO STATES	840,068	63,404	903,472	903,397	0	0	0	75
32LSTA - LIBRARY SERVICES & TECHNOLOGY ACT GRANT				840,068	63,404	903,472	903,397	0	0	0	75
41GEDI - GED INSTITUTE - 2014	14	45.312	NATIONAL LEADERSHIP GRANT	0	9,199	9,199	9,199	0	0	0	0
41GEDI - GED INSTITUTE - 2014				0	9,199	9,199	9,199	0	0	0	0
Total CE0 - DC PUBLIC LIBRARY				840,068	72,603	912,671	912,346	0	0	0	325



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES											
110JOB - JOB CORPS	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,250	0	(1,250)
110JOB - JOB CORPS				0	0	0	0	0	1,250	0	(1,250)
121CES - CES/LMI	13	17.002	LABOR FORCE STATISTICS	0	0	0	(371)	0	0	0	371
	14	17.002	LABOR FORCE STATISTICS	112,069	(29,069)	83,000	81,851	0	0	0	1,149
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	7,250	0	(7,250)
121CES - CES/LMI				112,069	(29,069)	83,000	81,480	0	7,250	0	(5,730)
122LES - LAUS/LMI	13	17.002	LABOR FORCE STATISTICS	15,182	(15,182)	0	(64)	0	0	0	64
	14	17.002	LABOR FORCE STATISTICS	69,069	19,931	89,000	83,923	0	0	0	5,077
	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	3,660	0	(3,660)
122LES - LAUS/LMI				84,252	4,748	89,000	83,859	0	3,660	0	1,481
123OES - OES/LMI	13	17.002	LABOR FORCE STATISTICS	22,774	(22,774)	0	1,074	0	0	0	(1,074)
	14	17.002	LABOR FORCE STATISTICS	158,797	40,203	199,000	220,791	0	0	0	(21,791)
123OES - OES/LMI				181,571	17,429	199,000	221,866	0	0	0	(22,866)
124ES2 - ES-202 REPORT	13	17.002	LABOR FORCE STATISTICS	49,350	(49,350)	0	894	0	0	0	(894)
	14	17.002	LABOR FORCE STATISTICS	196,340	87,253	283,593	288,224	0	0	0	(4,631)
124ES2 - ES-202 REPORT				245,690	37,903	283,593	289,118	0	0	0	(5,525)
125PML - MASS LAYOFF STATISTICS	13	17.002	LABOR FORCE STATISTICS	12,341	(12,341)	0	667	0	0	0	(667)
	14	17.002	LABOR FORCE STATISTICS	38,821	(38,821)	0	0	0	0	0	0
125PML - MASS LAYOFF STATISTICS				51,162	(51,162)	0	667	0	0	0	(667)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	746	0	(746)
155LMI - STATE/LOCAL PLANNING (JTPA/LMI)				0	0	0	0	0	746	0	(746)
161OES - ALC/OES	99	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	2,881	0	(2,881)
161OES - ALC/OES				0	0	0	0	0	2,881	0	(2,881)
164ALC - ALIEN LABOR CERTIFICATION	99	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	0	0	0	0	0	4,000	0	(4,000)
164ALC - ALIEN LABOR CERTIFICATION				0	0	0	0	0	4,000	0	(4,000)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
1STOPY - WORKFORCE INFORMATION	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	103,689	103,689	103,689	0	0	0	0
	12	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	46,099	212,604	258,703	256,081	0	0	0	2,622
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	496,779	(209,677)	287,102	287,102	0	0	0	0
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	32,962	0	32,962	1,512	0	0	0	31,450
1STOPY - WORKFORCE INFORMATION				575,840	106,616	682,456	648,384	0	0	0	34,072
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE	13	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	36,059	0	0	0	(36,059)
	14	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	174,388	4,612	179,000	182,653	0	0	0	(3,653)
	99	17.804	LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM	0	0	0	0	0	9,463	0	(9,463)
202LVR - LOCAL VETERANS EMPLOYMENT ASSISTANCE				174,388	4,612	179,000	218,712	0	9,463	0	(49,175)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM	13	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	2,731	0	0	0	(2,731)
	14	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	325,782	76,218	402,000	306,275	0	0	0	95,725
	99	17.801	DISABLED VETERANS' OUTREACH PROGRAM (DVOP)	0	0	0	0	0	578	0	(578)
203DVP - DISABLED VETERAN'S OPPORTUNITY PROGRAM				325,782	76,218	402,000	309,006	0	578	0	92,416
2050ES - EMPLOYMENT SERVICES PROGRAM	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	2,000	0	(2,000)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	1,585	0	(1,585)
2050ES - EMPLOYMENT SERVICES PROGRAM				0	0	0	0	0	3,585	0	(3,585)
2070UI - EXTENDED	10	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
UNEMPLOYMENT COMPENSATION	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(2,932)	0	0	0	2,932
	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(43,073)	0	0	0	43,073
2070UI - EXTENDED UNEMPLOYMENT COMPENSATION				0	0	0	(46,005)	0	0	0	46,005
2100UI - UI	00	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	8	0	(8)
	01	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(8)	0	8
	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	37,542	0	0	0	(37,542)
	99	17.225	UNEMPLOYMENT INSURANCE	0	0	0	0	0	(187,894)	0	187,894
2100UI - UI				0	0	0	37,542	0	(187,894)	0	150,352
216STP - ONE STOP-LMI	98	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	9,320	0	(9,320)
	99	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	0	0	0	0	29,578	0	(29,578)
216STP - ONE STOP-LMI				0	0	0	0	0	38,898	0	(38,898)
220STP - ONE STP OES	98	17.002	LABOR FORCE STATISTICS	0	0	0	0	0	750	0	(750)
220STP - ONE STP OES				0	0	0	0	0	750	0	(750)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO	14	17.504	CONSULTATION AGREEMENTS	405,054	73,646	478,700	478,588	0	0	0	112
	99	17.504	CONSULTATION AGREEMENTS	0	0	0	0	0	2,197	0	(2,197)
645OSH - OCCUPATIONAL SAFETY HEALTH ADMINISTRATIO				405,054	73,646	478,700	478,588	0	2,197	0	(2,084)
648SEP - SCSEP	11	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	0	0	0	10,397	0	0	0	(10,397)
648SEP - SCSEP				0	0	0	10,397	0	0	0	(10,397)
ALCWFY - ALIEN LABOR CERTIFICATION WORKER	12	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	83,363	35,647	119,010	13,684	0	0	0	105,326
	13	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	11,824	111,985	123,809	0	0	0	0	123,809
	14	17.273	TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS	49,563	0	49,563	0	0	0	0	49,563
ALCWFY - ALIEN LABOR CERTIFICATION WORKER				144,750	147,632	292,382	13,684	0	0	0	278,698



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			90,245	0	90,245	0	0	0	0	90,245
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				90,245	0	90,245	0	0	0	0	90,245
EDWAA3 - EDWAA	98	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	22,441	0	(22,441)
	99	17.260	WIA DISLOCATED WORKERS	0	0	0	0	0	31,000	0	(31,000)
EDWAA3 - EDWAA				0	0	0	0	0	53,441	0	(53,441)
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	28,974	(28,974)	0	0	0	0	0	0
	13	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	2,714,368	(1,376,438)	1,337,929	1,337,429	0	0	0	501
	14	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	61,824	2,061,810	2,123,634	1,174,756	0	0	0	948,878
ESWPPY - EMPLOYMENT SERVICE-WAGNER-PEYSER				2,805,166	656,398	3,461,563	2,512,185	0	0	0	949,379
JTPA2A - JTPA II-A	97	17.258	WIA ADULT PROGRAM	0	0	0	0	0	(223,064)	0	223,064
	98	17.258	WIA ADULT PROGRAM	0	0	0	0	0	94,543	0	(94,543)
	99	17.258	WIA ADULT PROGRAM	0	0	0	0	0	53,007	0	(53,007)
JTPA2A - JTPA II-A				0	0	0	0	0	(75,514)	0	75,514
JTPA2B - JTPA II-B	98	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	750	0	(750)
	99	17.259	WIA YOUTH ACTIVITIES	0	0	0	0	0	1,068	0	(1,068)
JTPA2B - JTPA II-B				0	0	0	0	0	1,818	0	(1,818)
JTPA2C - JTPA II-C	98	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	5,351	0	(5,351)
	99	17.250	JOB TRAINING PARTNERSHIP ACT	0	0	0	0	0	(2,351)	0	2,351
JTPA2C - JTPA II-C				0	0	0	0	0	3,000	0	(3,000)
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING	14	17.281	NATIONAL RESERVE TECHNICAL ASSISTANCE TRAINING	0	6,287	6,287	6,287	0	0	0	0
NRATAT - NRA TECHNICAL ASSISTANCE TRAINING				0	6,287	6,287	6,287	0	0	0	0
OSTOPY - ONE STOP OTHER	11	17.207	EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES	0	60,000	60,000	6,935	0	0	0	53,065



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
OSTOPY - ONE STOP OTHER				0	60,000	60,000	6,935	0	0	0	53,065
REED12 - REED ACT GRANT	12	17.225	UNEMPLOYMENT INSURANCE	2,784,156	0	2,784,156	333,680	0	0	0	2,450,476
REED12 - REED ACT GRANT				2,784,156	0	2,784,156	333,680	0	0	0	2,450,476
REEUC2 - RES/REA EUC ADMINISTRATION	12	17.225	UNEMPLOYMENT INSURANCE	0	146,249	146,249	146,249	0	0	0	0
REEUC2 - RES/REA EUC ADMINISTRATION				0	146,249	146,249	146,249	0	0	0	0
RESREA - RESREA FOR CLAIMANT ES12	13	17.225	UNEMPLOYMENT INSURANCE	0	137,000	137,000	0	0	0	0	137,000
RESREA - RESREA FOR CLAIMANT ES12				0	137,000	137,000	0	0	0	0	137,000
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT	13	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	496,857	(92,621)	404,236	413,971	0	0	0	(9,735)
	14	17.235	SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM	153,076	0	153,076	124,122	0	0	0	28,954
SCSEPY - SENIOR COMMUNITY SERVICE EMPLOYMENT				649,933	(92,621)	557,312	538,093	0	0	0	19,219
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS	09	17.225	UNEMPLOYMENT INSURANCE	9,326,483	0	9,326,483	5,621,140	0	0	0	3,705,343
STIMOD - U.I. MODERNIZATION INCENTIVE STIMULUS				9,326,483	0	9,326,483	5,621,140	0	0	0	3,705,343
STREED - REED ACT STIMULUS FUNDS	09	17.225	UNEMPLOYMENT INSURANCE	0	0	0	39,917	0	0	0	(39,917)
STREED - REED ACT STIMULUS FUNDS				0	0	0	39,917	0	0	0	(39,917)
TAAADM - TAA TRAINING ADMIN.	11	17.245	TRADE ADJUSTMENT ASSISTANCE	23,591	(23,591)	0	123	0	0	0	(123)
TAAADM - TAA TRAINING ADMIN.				23,591	(23,591)	0	123	0	0	0	(123)
TAAPRG - TAA TRAINING PROGRAM	11	17.245	TRADE ADJUSTMENT ASSISTANCE	286,000	0	286,000	(34,178)	0	0	0	320,178
	13	17.245	TRADE ADJUSTMENT ASSISTANCE	0	287,252	287,252	266,491	0	0	0	20,761
TAAPRG - TAA TRAINING PROGRAM				286,000	287,252	573,252	232,313	0	0	0	340,939
UI21FY - UNEMPLOYMENT INSURANCE STATE	12	17.225	UNEMPLOYMENT INSURANCE	41,869	(41,869)	0	(267,127)	0	0	0	267,127
	13	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(54,596)	0	0	0	54,596
	14	17.225	UNEMPLOYMENT INSURANCE	605,648	(605,648)	0	0	0	0	0	0
UI21FY - UNEMPLOYMENT				647,517	(647,517)	0	(321,722)	0	0	0	321,722



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INSURANCE STATE											
UI21PY - UNEMPLOYMENT INSURANCE STATE	12	17.225	UNEMPLOYMENT INSURANCE	21,134	(21,134)	0	110,328	0	0	0	(110,328)
	13	17.225	UNEMPLOYMENT INSURANCE	10,214,121	(6,854,695)	3,359,425	3,396,623	0	0	0	(37,198)
	14	17.225	UNEMPLOYMENT INSURANCE	2,922,777	7,334,858	10,257,635	8,944,808	0	0	0	1,312,827
UI21PY - UNEMPLOYMENT INSURANCE STATE				13,158,032	459,028	13,617,060	12,451,759	0	0	0	1,165,301
UI22PY - UNEMPLOYMENT INSURANCE	13	17.225	UNEMPLOYMENT INSURANCE	0	430,601	430,601	430,601	0	0	0	0
UI22PY - UNEMPLOYMENT INSURANCE				0	430,601	430,601	430,601	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	80,897	80,897	80,897	0	0	0	0
	13	17.225	UNEMPLOYMENT INSURANCE	0	142,495	142,495	142,495	0	0	0	0
UI70FY - EXTENDED UNEMPLOYMENT COMPENSATION				0	223,391	223,391	223,391	0	0	0	0
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION	11	17.225	UNEMPLOYMENT INSURANCE	0	0	0	(1,029)	0	0	0	1,029
UI70PY - EXTENDED UNEMPLOYMENT COMPENSATION				0	0	0	(1,029)	0	0	0	1,029
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	12,412	0	0	0	(12,412)
	13	17.225	UNEMPLOYMENT INSURANCE	0	1,083,010	1,083,010	642,959	0	0	0	440,052
UI71FY - EMERGENCY UNEMPLOYMENT COMPENSATION				0	1,083,010	1,083,010	655,370	0	0	0	427,640
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	13,761	0	0	0	(13,761)
	13	17.225	UNEMPLOYMENT INSURANCE	0	1,879,399	1,879,399	973,825	0	0	0	905,575
UIPIP2 - UI PROGRAM INTERGRITY & PERFORMANCE				0	1,879,399	1,879,399	987,586	0	0	0	891,814
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION	12	17.225	UNEMPLOYMENT INSURANCE	0	0	0	753	0	0	0	(753)
UIREA2 - UI REA UNEMPLOYMENT COMPENSATION				0	0	0	753	0	0	0	(753)
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION	13	17.225	UNEMPLOYMENT INSURANCE	0	120,066	120,066	120,066	0	0	0	0
UIREA3 - UI REA UNEMPLOYMENT COMPENSATION				0	120,066	120,066	120,066	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION	14	17.225	UNEMPLOYMENT INSURANCE	0	661,870	661,870	80,153	0	0	0	581,717
UIREA4 - UI REA UNEMPLOYMENT COMPENSATION				0	661,870	661,870	80,153	0	0	0	581,717
WADLFY - WIA ADULT LOCAL-FY	12	17.258	WIA ADULT PROGRAM	0	0	0	805	0	0	0	(805)
	13	17.258	WIA ADULT PROGRAM	1,994,833	0	1,994,833	(372,532)	0	0	0	2,367,365
	14	17.258	WIA ADULT PROGRAM	1,219,216	527,373	1,746,589	1,706,151	0	0	0	40,438
WADLFY - WIA ADULT LOCAL-FY				3,214,049	527,373	3,741,422	1,334,424	0	0	0	2,406,998
WADLPY - WIA ADULT LOCAL-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	2,626	0	0	0	(2,626)
	13	17.258	WIA ADULT PROGRAM	0	0	0	46,466	0	0	0	(46,466)
WADLPY - WIA ADULT LOCAL-PY				0	0	0	49,093	0	0	0	(49,093)
WADSFY - WIA ADULT STATE-FY	13	17.258	WIA ADULT PROGRAM	151,326	(151,326)	0	(958)	0	0	0	958
	14	17.258	WIA ADULT PROGRAM	94,068	(2,142)	91,926	40,938	0	0	0	50,988
WADSFY - WIA ADULT STATE-FY				245,394	(153,468)	91,926	39,980	0	0	0	51,946
WADSPY - WIA ADULT STATE-PY	12	17.258	WIA ADULT PROGRAM	0	0	0	2,613	0	0	0	(2,613)
	13	17.258	WIA ADULT PROGRAM	0	0	0	2,446	0	0	0	(2,446)
WADSPY - WIA ADULT STATE-PY				0	0	0	5,059	0	0	0	(5,059)
WDSLFIY - WIA DISLOCATED WORKER LOCAL-FY	12	17.260	WIA DISLOCATED WORKERS	51,319	(51,319)	0	(13,594)	0	0	0	13,594
	13	17.278	WIA DISLOCATED WORKERS	2,323,435	0	2,323,435	688,748	0	0	0	1,634,688
	14	17.278	WIA DISLOCATED WORKERS	708,482	1,617,918	2,326,400	503,122	0	0	0	1,823,278
WDSLFIY - WIA DISLOCATED WORKER LOCAL-FY				3,083,236	1,566,599	4,649,835	1,178,275	0	0	0	3,471,560
WDSLPIY - WIA DISLOCATED WORKER LOCAL-PY	13	17.278	WIA DISLOCATED WORKERS	109,002	90,443	199,445	199,445	0	0	0	0
WDSLPIY - WIA DISLOCATED WORKER LOCAL-PY				109,002	90,443	199,445	199,445	0	0	0	0
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY	11	17.278	WIA DISLOCATED WORKERS	97,562	0	97,562	0	0	0	0	97,562
	12	17.278	WIA DISLOCATED WORKERS	750,376	(408,188)	342,188	219,665	0	0	0	122,523
	13	17.278	WIA DISLOCATED WORKERS	552,734	(74,849)	477,885	65,691	0	0	0	412,194
	14	17.278	WIA DISLOCATED WORKERS	523,206	0	523,206	0	0	0	0	523,206
WDSRFY - WIA DISLOCATED WORKER RAPID RESPONSE-FY				1,923,877	(483,037)	1,440,840	285,356	0	0	0	1,155,484
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY	12	17.278	WIA DISLOCATED WORKERS	0	95,042	95,042	84,111	0	0	0	10,931
	13	17.278	WIA DISLOCATED WORKERS	0	57,646	57,646	0	0	0	0	57,646



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
WDSRPY - WIA DISLOCATED WORKER RAPID RESPONSE-PY				0	152,688	152,688	84,111	0	0	0	68,577
WDSSFY - WIA DISLOCATED WORKER STATE-FY	13	17.278	WIA DISLOCATED WORKERS	482,741	0	482,741	(9,626)	0	0	0	492,367
	14	17.278	WIA DISLOCATED WORKERS	27,772	94,670	122,442	64,294	0	0	0	58,148
WDSSFY - WIA DISLOCATED WORKER STATE-FY				510,513	94,670	605,183	54,668	0	0	0	550,515
WDSSPY - WIA DISLOCATED WORKER STATE-PY	13	17.278	WIA DISLOCATED WORKERS	0	14,246	14,246	0	0	0	0	14,246
WDSSPY - WIA DISLOCATED WORKER STATE-PY				0	14,246	14,246	0	0	0	0	14,246
WIAADT - WIA ADULT	08	17.258	WIA ADULT PROGRAM	0	0	0	0	0	0	7,007	(7,007)
	12	17.258	WIA ADULT PROGRAM	0	0	0	(879)	0	0	0	879
WIAADT - WIA ADULT				0	0	0	(879)	0	0	7,007	(6,128)
WOTCFY - WORK OPPORTUNITIES TAX CREDIT	13	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	0	0	0	(3,746)	0	0	0	3,746
	14	17.271	WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)	64,400	1,600	66,000	66,000	0	0	0	0
WOTCFY - WORK OPPORTUNITIES TAX CREDIT				64,400	1,600	66,000	62,254	0	0	0	3,746
WTW008 - WELFARE TO WORK	98	17.253	WELFARE-TO-WORK GRANTS TO STATES AND LOCALITIES	0	0	0	0	0	129,890	0	(129,890)
WTW008 - WELFARE TO WORK				0	0	0	0	0	129,890	0	(129,890)
WYTLPY - WIA YOUTH LOCAL-PY	11	17.259	WIA YOUTH ACTIVITIES	1,663,574	0	1,663,574	842,848	0	0	0	820,726
	12	17.259	WIA YOUTH ACTIVITIES	2,191,841	(335,469)	1,856,372	638,429	0	0	0	1,217,943
	13	17.259	WIA YOUTH ACTIVITIES	2,640,306	(669,208)	1,971,098	210,502	0	0	0	1,760,596
	14	17.259	WIA YOUTH ACTIVITIES	478,381	0	478,381	0	0	0	0	478,381
WYTLPY - WIA YOUTH LOCAL-PY				6,974,101	(1,004,677)	5,969,424	1,691,779	0	0	0	4,277,646
WYTSPY - WIA YOUTH STATE-PY	11	17.259	WIA YOUTH ACTIVITIES	100,067	(77,397)	22,670	22,670	0	0	0	0
	12	17.259	WIA YOUTH ACTIVITIES	109,688	0	109,688	47,163	0	0	0	62,525
	13	17.259	WIA YOUTH ACTIVITIES	116,180	(12,438)	103,742	103,742	0	0	0	0
	14	17.259	WIA YOUTH ACTIVITIES	29,045	0	29,045	101	0	0	0	28,944
WYTSPY - WIA YOUTH STATE-PY				354,980	(89,835)	265,145	173,676	0	0	0	91,469
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES				48,551,234	6,491,998	55,043,232	31,568,391	0	0	7,007	23,467,833



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT											
000ESG - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	0	0	0	0	220	0	(220)
000ESG - EMERGENCY SHELTER GRANT				0	0	0	0	0	220	0	(220)
00CDBG - COMM DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	0	(32,369)	0	32,369
	13	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	(545,013)	0	119,012	0	426,001
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	24,762,687	7,000,000	31,762,687	19,000,818	0	0	0	12,761,869
00CDBG - COMM DEVELOPMENT BLOCK GRANT				24,762,687	7,000,000	31,762,687	18,455,805	0	86,642	0	13,220,240
00HOME - HOMES	08	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	0	14,000	(14,000)
	11	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	0	0	32,149	0	(32,149)
	13	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	0	0	0	(1,163)	0	(119,012)	0	120,175
	14	14.239	HOME INVESTMENT PARTNERSHIPS PROGRAM	13,863,440	0	13,863,440	5,838,223	0	0	0	8,025,217
00HOME - HOMES				13,863,440	0	13,863,440	5,837,061	0	(86,862)	14,000	8,099,242
00LEAD - LEAD HAZARD REDUCTION	14	14.905	LEAD HAZARD REDUCTION DEMONSTRATION 02	1,195,127	1,383,832	2,578,959	732,422	0	0	0	1,846,538
00LEAD - LEAD HAZARD REDUCTION				1,195,127	1,383,832	2,578,959	732,422	0	0	0	1,846,538
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT	13	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	0	0	(54,157)	0	0	0	54,157
	14	14.704	COMMUNITY CHALLENGE PLANNING GRANTS AND DOT TIGER	0	1,367,414	1,367,414	1,303,917	0	0	0	63,497
COMCH1 - COMMUNITY CHALLENGE PLANNING GRANT				0	1,367,414	1,367,414	1,249,760	0	0	0	117,654
RALEAD - LEAD STM - RECOVERY ACT	10			0	0	0	0	0	3,550	77,000	(80,550)
RALEAD - LEAD STM - RECOVERY				0	0	0	0	0	3,550	77,000	(80,550)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
ACT											
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2	10	14.256	NEIGHBORHOOD STABILIZATION PROGRAM ARRA	0	0	0	0	0	(3,550)	0	3,550
RANSP2 - ARRA- NEIGHBORHOOD STABILIZATION PGM 2				0	0	0	0	0	(3,550)	0	3,550
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM	12	93.584	TARGETED ASSISTANCE FORMULA GRANT	1,000,000	632,829	1,632,829	1,564,209	0	0	0	68,620
RANSP3 - ARRA - NEIGHBORHOOD STABILIZATION PROGRAM				1,000,000	632,829	1,632,829	1,564,209	0	0	0	68,620
Total DB0 - DEPT. OF HOUSING AND COMM. DEVELOPMENT				40,821,254	10,384,075	51,205,329	27,839,256	0	0	91,000	23,275,073



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DH0 - PUBLIC SERVICE COMMISSION											
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	67,609	0	67,609	4,477	0	0	0	63,133
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	206,383	0	206,383	175,354	0	0	0	31,029
	99	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	0	0	0	0	(20,000)	0	20,000
199901 - DEPT. OF TRANSPORTATION - PIPELINE SAETY				273,992	0	273,992	179,831	0	(20,000)	0	114,161
199903 - DEPT. OF TRANSPORTATION - ONE CALL	13	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	11,552	0	0	0	10,948
	14	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	22,500	0	22,500	10,322	0	0	0	12,178
199903 - DEPT. OF TRANSPORTATION - ONE CALL				45,000	0	45,000	21,874	0	0	0	23,126
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	20,000	0	(20,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	20,000	0	(20,000)
SUSPEN - SUSPENSION FUNDING-PSG	10	20.700	PIPELINE SAFETY PROGRAM BASE GRANTS	0	5,176	5,176	5,176	0	0	0	0
SUSPEN - SUSPENSION FUNDING-PSG				0	5,176	5,176	5,176	0	0	0	0
Total DH0 - PUBLIC SERVICE COMMISSION				318,992	5,176	324,168	206,881	0	0	0	117,287



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DL0 - BOARD OF ELECTIONS											
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION	12	12.217	ELECTRONIC ABSENTEE SYSTEMS FOR ELECTIONS	0	96,898	96,898	96,898	0	0	0	0
DODDL0 - ELECTRONIC ABSENTEE SYSTEMS FOR ELECTION				0	96,898	96,898	96,898	0	0	0	0
GEAID0 - ELECTION ASSISTANCE FOR INDIV.W/DISABILIT	10	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	0	100,000	100,000	100,000	0	0	0	0
	11	93.617	VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES_GR	0	100,000	100,000	81,425	0	0	0	18,575
GEAID0 - ELECTION ASSISTANCE FOR INDIV.W/DISABILIT				0	200,000	200,000	181,425	0	0	0	18,575
Total DL0 - BOARD OF ELECTIONS				0	296,898	296,898	278,323	0	0	0	18,575



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DS0 - REPAYMENT OF LOANS AND INTEREST											
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT	14			0	18,606,236	18,606,236	18,606,236	0	0	0	0
BAB14 - BUILD AMERICA BONDS SUBSIDY PAYMENT				0	18,606,236	18,606,236	18,606,236	0	0	0	0
Total DS0 - REPAYMENT OF LOANS AND INTEREST				0	18,606,236	18,606,236	18,606,236	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV											
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT	11	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	0	0	0	0	3,205	0	0	(3,205)
	14	14.218	COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT G	1,800,000	0	1,800,000	0	0	0	0	1,800,000
11CDBG - COMMUNITY DEVELOPMENT BLOCK GRANT				1,800,000	0	1,800,000	0	3,205	0	0	1,796,795
710700 - URBAN ENTERPRISE COMM GRANT	95	93.565	ENTERPRISE COMMUNITY GRANT	0	0	0	0	0	1,411,758	0	(1,411,758)
710700 - URBAN ENTERPRISE COMM GRANT				0	0	0	0	0	1,411,758	0	(1,411,758)
CL0682 - WALTER REED AMC	13	12.607	COMMUNITY ECONOMIC ADJUSTMENT ASSISTANCE FOR ESTAB	0	971,021	971,021	458,039	0	0	0	512,982
CL0682 - WALTER REED AMC				0	971,021	971,021	458,039	0	0	0	512,982
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	(1,411,758)	0	1,411,758
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	(1,411,758)	0	1,411,758
Total EB0 - DEPUTY MAYOR FOR PLANNING AND ECON DEV				1,800,000	971,021	2,771,021	458,039	3,205	0	0	2,309,777



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT											
DCFAST - FAST GRANT	13	00.000	MISC FEDERAL PROGRAMS	0	56,998	56,998	56,998	0	0	0	0
	14	00.000	MISC FEDERAL PROGRAMS	82,389	0	82,389	0	0	0	0	82,389
DCFAST - FAST GRANT				82,389	56,998	139,387	56,998	0	0	0	82,389
DCSTEP - DC STEP	13	59.061	OIT STEP GRANT	1,000	0	1,000	0	0	0	0	1,000
	14	59.061	OIT STEP GRANT	247,790	100,000	347,790	108,474	0	0	0	239,316
DCSTEP - DC STEP				248,790	100,000	348,790	108,474	0	0	0	240,316
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM	14	12.002	PTA COOPERATIVE AGREEMENT PROGRAM	360,039	15,000	375,039	290,633	0	0	0	84,405
PTPP - PROCUREMENT TECHNICAL ASSISTANCE PROGRAM				360,039	15,000	375,039	290,633	0	0	0	84,405
Total EN0 - DEPT OF SMALL & LOCAL BUSINESS DEVELOPMT				691,218	171,998	863,216	456,105	0	0	0	407,110



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FA0 - METROPOLITAN POLICE DEPARTMENT											
BOS13F - BOATING SAFETY	13	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	299,000	(73,494)	225,506	225,506	0	0	0	0
BOS13F - BOATING SAFETY				299,000	(73,494)	225,506	225,506	0	0	0	0
BOS14F - BOATING SAFETY	14	97.012	BOATING SAFETY FINANCIAL ASSISTANCE	950,380	45,826	996,206	668,115	0	0	0	328,090
BOS14F - BOATING SAFETY				950,380	45,826	996,206	668,115	0	0	0	328,090
COP12F - COPS HIRING PROGRAM	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	386,686	466,506	853,192	568,474	0	0	0	284,718
COP12F - COPS HIRING PROGRAM				386,686	466,506	853,192	568,474	0	0	0	284,718
COP14F - COPS HIRING PROGRAM GRANT	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	456,136	456,136	456,136	0	0	0	0
COP14F - COPS HIRING PROGRAM GRANT				0	456,136	456,136	456,136	0	0	0	0
COPS1F - COPS I	10	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	3,681,126	3,681,126	1,398,060	0	0	0	2,283,066
COPS1F - COPS I				0	3,681,126	3,681,126	1,398,060	0	0	0	2,283,066
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS	14	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	0	47,728	47,728	47,728	0	0	0	0
CPD14F - COMMUNITY POLICING DEV'T GRANT-FROM COPS				0	47,728	47,728	47,728	0	0	0	0
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	12	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	177,701	177,701	176,795	0	0	0	906
DNA12F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	177,701	177,701	176,795	0	0	0	906
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	13	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	0	269,820	269,820	251,058	0	0	0	18,762
DNA13F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				0	269,820	269,820	251,058	0	0	0	18,762
FAR13F - FATAL ACCIDENT REPORTING (FARS)	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	6,600	(2,545)	4,055	4,055	0	0	0	0
FAR13F - FATAL ACCIDENT REPORTING (FARS)				6,600	(2,545)	4,055	4,055	0	0	0	0
MCS13F - MOTOR CARRIER SAFETY	13	20.218	NATIONAL MOTOR CARRIER SAFETY	662,936	25,569	688,505	668,715	0	0	0	19,790



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
MCS13F - MOTOR CARRIER SAFETY				662,936	25,569	688,505	668,715	0	0	0	19,790
MCS14F - MOTOR CARRIER SAFETY	14			390,210	312,777	702,987	0	0	0	0	702,987
MCS14F - MOTOR CARRIER SAFETY				390,210	312,777	702,987	0	0	0	0	702,987
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.	13	16.554	NATIONAL CRIMINAL HISTORY 2000	0	60,000	60,000	60,000	0	0	0	0
NCH13F - NATIONAL CRIMINAL HISTORY IMPROV. PROG.				0	60,000	60,000	60,000	0	0	0	0
PSG14F - PORT SECURITY PROGRAM GRANT	14	97.056	PORT SECURITY PROGRAM GRANT	0	25,000	25,000	24,900	0	0	0	100
PSG14F - PORT SECURITY PROGRAM GRANT				0	25,000	25,000	24,900	0	0	0	100
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM	13	20.234	SAFETY DATA IMPROVEMENT PROGRAM	0	52,752	52,752	0	0	0	0	52,752
SDI13F - SAFETY DATA IMPROVEMNT PROGRAM				0	52,752	52,752	0	0	0	0	52,752
VET12F - VETS TO COPS HIRING AWARD	12	16.710	PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING G	162,057	279,709	441,766	147,351	0	0	0	294,415
VET12F - VETS TO COPS HIRING AWARD				162,057	279,709	441,766	147,351	0	0	0	294,415
Total FA0 - METROPOLITAN POLICE DEPARTMENT				2,857,869	5,824,612	8,682,481	4,696,893	0	0	0	3,985,588



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FB0 - FIRE AND EMERGENCY MEDICAL SERVICES											
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE	12	66.466	CHESAPEAKE BAY PROGRAM	0	167,388	167,388	145,388	0	0	0	22,000
NFWF12 - STORMWATER, FOAM, ENERGY AND FIRE				0	167,388	167,388	145,388	0	0	0	22,000
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE	13	97.044	FIRE OPERATION AND FIREFIGHTER SAFETY	1,608,459	0	1,608,459	1,234,996	0	0	0	373,462
SAFER3 - FY13 STAFFING ADEQUATE FEMS RESPONSE				1,608,459	0	1,608,459	1,234,996	0	0	0	373,462
Total FB0 - FIRE AND EMERGENCY MEDICAL SERVICES				1,608,459	167,388	1,775,847	1,380,385	0	0	0	395,462



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
<u>FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL</u>											
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD	14	16.751	Natl Motor Vehicle Title Info System Program	0	51,605	51,605	51,605	0	0	0	0
MAR14F - MID-ATLANTIC REGIONAL INFO SHARING: PCCD				0	51,605	51,605	51,605	0	0	0	0
SYD14F - SYNTHETIC DRUGS IN DC	14	16.550	STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL A	0	60,000	60,000	60,000	0	0	0	0
SYD14F - SYNTHETIC DRUGS IN DC				0	60,000	60,000	60,000	0	0	0	0
Total FJ0 - CRIMINAL JUSTICE COORDINATING COUNCIL				0	111,605	111,605	111,605	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FK0 - D.C. NATIONAL GUARD											
ATP14F - ANTI-TERRORISM PROGRAM	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	100,000	100,000	32,188	0	0	0	67,812
ATP14F - ANTI-TERRORISM PROGRAM				0	100,000	100,000	32,188	0	0	0	67,812
DCY13F - DC YOUTH CHALLENGE PROGRAM	13	12.404	NATIONAL GUARD CHALLENGE PROGRAM	0	0	0	2,618	0	0	0	(2,618)
DCY13F - DC YOUTH CHALLENGE PROGRAM				0	0	0	2,618	0	0	0	(2,618)
DCY14F - DC YOUTH CHALLENGE PROGRAM	14	12.404	NATIONAL GUARD CHALLENGE PROGRAM	2,700,000	(603,159)	2,096,841	1,552,934	0	0	0	543,906
DCY14F - DC YOUTH CHALLENGE PROGRAM				2,700,000	(603,159)	2,096,841	1,552,934	0	0	0	543,906
DLP10F - DISTANCE LEARNING PROJECT APP. 40	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	3,500	0	(3,500)
DLP10F - DISTANCE LEARNING PROJECT APP. 40				0	0	0	0	0	3,500	0	(3,500)
DLP14F - DISTANCE LEARNING PROJECT	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	115,354	0	115,354	107,527	0	0	0	7,826
DLP14F - DISTANCE LEARNING PROJECT				115,354	0	115,354	107,527	0	0	0	7,826
ESS14F - ELECTRONIC SECURITY SYSTEMS	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	211,000	211,000	21,154	0	0	0	189,846
ESS14F - ELECTRONIC SECURITY SYSTEMS				0	211,000	211,000	21,154	0	0	0	189,846
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT	10	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	500	0	(500)
FMA10F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	500	0	(500)
FMA14F - FOMA - ARMY	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	2,411,589	0	2,411,589	1,720,121	0	0	0	691,468
FMA14F - FOMA - ARMY				2,411,589	0	2,411,589	1,720,121	0	0	0	691,468
FMF14F - FOMA - AIR	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND	716,915	0	716,915	598,915	0	0	0	118,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			MAINTENANCE								
FMF14F - FOMA - AIR				716,915	0	716,915	598,915	0	0	0	118,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT	09	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	0	0	0	0	0	(4,000)	0	4,000
FOMA9F - FEDERAL OPERATION MAINTENANCE AGREEMENT				0	0	0	0	0	(4,000)	0	4,000
SCA14F - SECURITY COOPERATIVE AGREEMENT	14	12.401	NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE	1,305,139	0	1,305,139	707,000	0	0	0	598,139
SCA14F - SECURITY COOPERATIVE AGREEMENT				1,305,139	0	1,305,139	707,000	0	0	0	598,139
Total FK0 - D.C. NATIONAL GUARD				7,248,997	(292,159)	6,956,837	4,742,457	0	0	0	2,214,381



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FL0 - DEPARTMENT OF CORRECTIONS											
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	98	16.572	STATE CRIMINAL ALIEN ASSISTANCE PROGRAM	0	0	0	0	(22,226)	0	0	22,226
SCAAP0 - STATE CRIMINAL ALIEN ASSISTANCE PROGRAM				0	0	0	0	(22,226)	0	0	22,226
Total FL0 - DEPARTMENT OF CORRECTIONS				0	0	0	0	(22,226)	0	0	22,226



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	09	16.579	EDWARD BYRNE MEMORIAL FORMULA GRANT PROGRAM	0	0	0	0	0	3,000	0	(3,000)
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	0	0	0	0	3,000	0	(3,000)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	100	0	(100)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	100	0	(100)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK	07	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	0	0	0	0	45	0	(45)
JA9001 - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK				0	0	0	0	0	45	0	(45)
JJD902 - TITLE II FORMULA GRANT	09	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	6,300	0	(6,300)
	11	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(6,059)	0	6,059
JJD902 - TITLE II FORMULA GRANT				0	0	0	0	0	241	0	(241)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM	11	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	0	0	4,470	0	(4,470)
JRJL1F - JOHN R. JUSTICE LOAN REPAYMENT PROGRAM				0	0	0	0	0	4,470	0	(4,470)
UAD001 - DC PURCHASE AND COMSUMPTION	03	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	(16,965)	0	16,965
	08	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	7,520	0	(7,520)
UAD001 - DC PURCHASE AND COMSUMPTION				0	0	0	0	0	(9,445)	0	9,445
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS	10	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	0	0	1,589	0	(1,589)
UAD01F - DC ENFORCING UNDERAGE DRINKING LAWS				0	0	0	0	0	1,589	0	(1,589)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014

FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
Total FO0 - OFFICE OF JUSTICE GRANTS ADMINISTRATION				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE											
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT	10	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	101,064	101,064	68,667	0	0	0	32,398
BMA001 - ED BYRNE MEMORIAL ASSISTANCE GRANT				0	101,064	101,064	68,667	0	0	0	32,398
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A	09	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	0	0	0	(18,727)	0	0	0	18,727
BMA003 - ED BYRNE MEMORIAL GRANT F.R.A				0	0	0	(18,727)	0	0	0	18,727
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT	11	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	278,594	19,958	298,552	250,678	0	0	0	47,874
BMA11F - FY 2011 BYRNE MEMORIAL ASSISTANCE GRANT				278,594	19,958	298,552	250,678	0	0	0	47,874
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	12	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	79,803	251,992	331,795	300,844	0	0	0	30,951
BMA12F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				79,803	251,992	331,795	300,844	0	0	0	30,951
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)	13	16.738	EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PRO	2,227,449	(663,588)	1,563,861	999,821	0	0	0	564,040
BMA13F - BYRNE MEM'L ASSISTANCE GRANT (JAG)				2,227,449	(663,588)	1,563,861	999,821	0	0	0	564,040
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM	11	16.575	CRIME VICTIM ASSISTANCE	38,656	36,312	74,968	74,355	0	0	0	613
CVA11F - CRIME VICTIMS ASSISTANCE PROGRAM				38,656	36,312	74,968	74,355	0	0	0	613
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12	12	16.575	CRIME VICTIM ASSISTANCE	100,000	160,901	260,901	19,791	0	0	0	241,110
CVA12F - OVC VOCA VICTIM ASISTANCE FORM-FY 12				100,000	160,901	260,901	19,791	0	0	0	241,110
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM	13	16.575	CRIME VICTIM ASSISTANCE	1,137,323	0	1,137,323	31,914	0	0	0	1,105,409
CVA13F - CRIME VICTIMS ASSISTANE PROGRAM				1,137,323	0	1,137,323	31,914	0	0	0	1,105,409
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	0	359,454	359,454	359,648	0	0	0	(195)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
(LAP)											
DCLAPF - DC LETHALITY ASSESSMENT PROGRAM (LAP)				0	359,454	359,454	359,648	0	0	0	(195)
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT	11	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	447	447	0	0	0	0	447
JA9001 - JUVENILE ACCOUNTABILITY BLOCK GRANT				0	447	447	0	0	0	0	447
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT	12	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	90,000	(8,398)	81,602	80,751	0	0	0	850
JAG12F - JUVENILE ACCOUNTABILITY BLOCK GRANT				90,000	(8,398)	81,602	80,751	0	0	0	850
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	13	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	0	55,566	55,566	(43,268)	0	0	0	98,834
JAG13F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				0	55,566	55,566	(43,268)	0	0	0	98,834
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG	14	16.523	JUVENILE ACCOUNTABILITY BLOCK GRANTS	223,331	(122,366)	100,965	13,382	0	0	0	87,583
JAG14F - JUVENILE ACCOUNTABILITY BLOCK GRANT PROG				223,331	(122,366)	100,965	13,382	0	0	0	87,583
JJD05F - TITLE V-PASS	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	61,190	0	61,190	0	0	0	0	61,190
JJD05F - TITLE V-PASS				61,190	0	61,190	0	0	0	0	61,190
JJD12F - FY 2012 TITLE II PROGRAM	12	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	0	0	222	0	0	0	(222)
JJD12F - FY 2012 TITLE II PROGRAM				0	0	0	222	0	0	0	(222)
JJD13F - TITLE II FORMULA GRANT PROGRAM	13	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	243,126	243,126	96,008	0	0	0	147,118
JJD13F - TITLE II FORMULA GRANT PROGRAM				0	243,126	243,126	96,008	0	0	0	147,118
JJD14F - TITLE II FORMULA GRANT PROGRAM	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	633,440	(229,769)	403,671	291,394	0	0	0	112,277
JJD14F - TITLE II FORMULA GRANT				633,440	(229,769)	403,671	291,394	0	0	0	112,277



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
PROGRAM											
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	13	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	0	0	0	(452)	0	0	0	452
JRJL3F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				0	0	0	(452)	0	0	0	452
JRJL4F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT	14	16.816	JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIV	101,627	(50,285)	51,342	48,433	0	0	0	2,909
JRJL4F - DC JOHN R.JUSTICE STUDENT LOAN REPAYMENT				101,627	(50,285)	51,342	48,433	0	0	0	2,909
PAUL3F - FY 2013 PAUL COVERDELL FSIGP	13	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	0	58,186	58,186	5,719	0	0	0	52,467
PAUL3F - FY 2013 PAUL COVERDELL FSIGP				0	58,186	58,186	5,719	0	0	0	52,467
PAULCF - PAUL COVERDELL	12	16.742	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANT	57,165	(5,399)	51,766	49,595	0	0	0	2,171
PAULCF - PAUL COVERDELL				57,165	(5,399)	51,766	49,595	0	0	0	2,171
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE	13	16.582	CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS	15,926	545,876	561,802	183,512	0	0	0	378,290
POLY1F - DC POLYVICTIMIZATON CLIENT RESPONSE				15,926	545,876	561,802	183,512	0	0	0	378,290
PREA1F - OVS DC PREA DEMONSTRATION PROJECT	12	16.735	PROTECTING INMATES AND SAFEGUARDING COMMUNITIES	0	238,187	238,187	238,187	0	0	0	0
PREA1F - OVS DC PREA DEMONSTRATION PROJECT				0	238,187	238,187	238,187	0	0	0	0
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT	13	16.609	COMMUNITY PROSECUTION AND PROJECT SAFE NEIGHBORHOOD	0	149,788	149,788	50,589	0	0	0	99,199
PSN13F - DISTRICT OF COLUMBIA PSN PROJECT				0	149,788	149,788	50,589	0	0	0	99,199
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM	13	16.812	SECOND CHANCE ACT PRISONER REENTRY INITIATIVE	0	527,213	527,213	33,705	0	0	0	493,508
REEN3F - DC CO-OCCURRING DISORDER REENTRY TEAM				0	527,213	527,213	33,705	0	0	0	493,508
RST11F - RSAT PROGRESS TOWARDS TOMORROW	11	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	25,000	0	25,000	20,832	0	0	0	4,168



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RST11F - RSAT PROGRESS TOWARDS TOMORROW				25,000	0	25,000	20,832	0	0	0	4,168
RST12F - RSAT TREATMENT FOR SATE PRISONERS	12	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	6,522	6,522	960	0	0	0	5,561
RST12F - RSAT TREATMENT FOR SATE PRISONERS				0	6,522	6,522	960	0	0	0	5,561
RST13F - RSAT TREATMENT FOR SATE PRISONERS	13	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	91,642	(49,285)	42,357	26,969	0	0	0	15,388
RST13F - RSAT TREATMENT FOR SATE PRISONERS				91,642	(49,285)	42,357	26,969	0	0	0	15,388
RST901 - RSAT TREATMENT FOR SATE PRISONERS	10	16.593	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PR	0	10,952	10,952	10,952	0	0	0	0
RST901 - RSAT TREATMENT FOR SATE PRISONERS				0	10,952	10,952	10,952	0	0	0	0
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12	12	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	2,516	2,516	2,516	0	0	0	0
SASP4F - SEXUAL ASSAULT SERVICES PROGRAM-FY 12				0	2,516	2,516	2,516	0	0	0	0
SASP5F - FY 2013 SASP	13	16.017	SEXUAL ASSAULT SERVICES PROGRAM	0	26,721	26,721	21,819	0	0	0	4,902
SASP5F - FY 2013 SASP				0	26,721	26,721	21,819	0	0	0	4,902
SORNAF - DC SORNA REALLOCATION PROJECT	12	16.750	SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PR	0	320,910	320,910	210,175	0	0	0	110,734
SORNAF - DC SORNA REALLOCATION PROJECT				0	320,910	320,910	210,175	0	0	0	110,734
UAD12F - ENFORCING UNDERAGE DRINKING	12	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	0	61,759	61,759	56,942	0	0	0	4,818
UAD12F - ENFORCING UNDERAGE DRINKING				0	61,759	61,759	56,942	0	0	0	4,818
UAD13F - UNDERAGE DRINKING LAWS	13	16.727	ENFORCING UNDERAGE DRINKING LAWS PROGRAM	0	0	0	(1,003)	0	0	0	1,003
UAD13F - UNDERAGE DRINKING LAWS				0	0	0	(1,003)	0	0	0	1,003
VOW11F - FY 2011 VAWA STOP FORMULA	11	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	4,829	0	4,829	0	0	0	0	4,829
VOW11F - FY 2011 VAWA STOP FORMULA				4,829	0	4,829	0	0	0	0	4,829



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
VOW12F - VAWA STOP FY 2012	12	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	71,650	115,332	186,982	163,049	0	0	0	23,933
VOW12F - VAWA STOP FY 2012				71,650	115,332	186,982	163,049	0	0	0	23,933
VOW13F - VAWA STOP FY 2013	13	16.588	VIOLENCE AGAINST WOMEN FORMULA GRANTS	723,757	62,458	786,215	243,079	0	0	0	543,136
VOW13F - VAWA STOP FY 2013				723,757	62,458	786,215	243,079	0	0	0	543,136
Total FQ0 - DEPUTY MAYOR FOR PUBLIC SAFETY & JUSTICE				5,961,382	2,226,148	8,187,530	3,891,061	0	0	0	4,296,469



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FR0 - DEPARTMENT OF FORENSICS SCIENCES											
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM	14	16.741	FORENSIC DNA BACKLOG REDUCTION PROGRAM	430,520	8,451	438,971	94,084	0	0	0	344,887
DNA14F - FORENSICS DNA BACKLOG REDUCTION PROGRAM				430,520	8,451	438,971	94,084	0	0	0	344,887
Total FR0 - DEPARTMENT OF FORENSICS SCIENCES				430,520	8,451	438,971	94,084	0	0	0	344,887



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS											
000GAZ - IMPACT AID I	13	84.041	IMPACT AID	0	0	0	(440,557)	0	0	0	440,557
	14	84.041	IMPACT AID	1,645,583	0	1,645,583	543,934	0	0	0	1,101,649
000GAZ - IMPACT AID I				1,645,583	0	1,645,583	103,377	0	0	0	1,542,206
000PEP - CAROL WHITE PHYSICAL EDUCATION	14	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	570,942	570,942	570,931	0	0	0	11
000PEP - CAROL WHITE PHYSICAL EDUCATION				0	570,942	570,942	570,931	0	0	0	11
000ZAF - HEADSTART	13	93.600	HEAD START	0	0	0	(4,845)	711	0	0	4,134
	14	93.600	HEAD START	10,332,925	(3,698,248)	6,634,677	6,551,475	0	0	0	83,202
	15	93.600	HEAD START	0	240,276	240,276	0	0	0	0	240,276
000ZAF - HEADSTART				10,332,925	(3,457,972)	6,874,953	6,546,630	711	0	0	327,612
00TAHG - TEACHING AMERICAN HISTORY GRANT	13	84.215	FUND FOR THE IMPROVEMENT OF EDUCATION	0	126,716	126,716	121,691	0	0	0	5,025
00TAHG - TEACHING AMERICAN HISTORY GRANT				0	126,716	126,716	121,691	0	0	0	5,025
00TIFP - TEACHER INCENTIVE FUND PROJECT	13	84.374	TEACHER INCENTIVE FUND PROJECT	4,000,000	0	4,000,000	2,034,010	0	0	0	1,965,990
	14	84.374	TEACHER INCENTIVE FUND PROJECT	12,699,735	2,209,982	14,909,717	9,526,691	0	0	0	5,383,026
00TIFP - TEACHER INCENTIVE FUND PROJECT				16,699,735	2,209,982	18,909,717	11,560,701	0	0	0	7,349,016
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	0	0	(3,244)	0	0	0	3,244
	14	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	18,953,880	18,953,880	16,077,839	0	0	0	2,876,041
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM				0	18,953,880	18,953,880	16,074,595	0	0	0	2,879,285
HDST01 - HEADSTART	15	93.600	HEAD START	0	1,583,156	1,583,156	1,152,916	0	0	0	430,240
HDST01 - HEADSTART				0	1,583,156	1,583,156	1,152,916	0	0	0	430,240
HIVAID - HIV/AIDS EDUCATION PROGRAM	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	218,258	218,258	0	0	0	0	218,258
	14	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	218,258	218,258	205,001	0	0	0	13,256
	15	93.938	COOPERATIVE AGREEMENTS	0	27,285	27,285	26,064	0	0	0	1,221



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HIVAID - HIV/AIDS EDUCATION PROGRAM			TO SUPPORT COMPREHENSIVE SC								
HIVAID - HIV/AIDS EDUCATION PROGRAM				0	463,801	463,801	231,065	0	0	0	232,735
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS				28,678,244	20,450,505	49,128,748	36,361,907	711	0	0	12,766,131



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)											
02377A - SCHOOL IMPROVEMENT GRANT	10	84.377	SCHOOL IMPROVEMENT GRANTS	0	640,928	640,928	88,288	0	0	0	552,640
02377A - SCHOOL IMPROVEMENT GRANT				0	640,928	640,928	88,288	0	0	0	552,640
03PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRAM	12	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	250,000	250,000	250,000	0	0	0	0
	13	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	0	237,468	237,468	10,318	0	0	0	227,150
	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	12,532	0	12,532	0	0	0	0	12,532
03PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRAM				12,532	487,468	500,000	260,318	0	0	0	239,682
12010A - TITLE ONE	11	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	244	0	0	(244)
12010A - TITLE ONE				0	0	0	0	244	0	0	(244)
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	11	84.282	CHARTER SCHOOLS	0	291,462	291,462	121,576	0	0	0	169,886
	12	84.282	CHARTER SCHOOLS	0	870,261	870,261	244,895	0	5,000	0	620,366
	13	84.282	CHARTER SCHOOLS	0	1,221,398	1,221,398	0	0	0	0	1,221,398
	14	84.282	CHARTER SCHOOLS	3,903,066	269,287	4,172,353	2,983,923	0	0	0	1,188,430
15282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				3,903,066	2,652,408	6,555,473	3,350,393	0	5,000	0	3,200,080
22181A - INFANTS AND TODDLERS	12	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	0	0	0	1,566	0	0	0	(1,566)
22181A - INFANTS AND TODDLERS				0	0	0	1,566	0	0	0	(1,566)
22377A - SCHOOL IMPROVEMENT GRANT	12	84.377	SCHOOL IMPROVEMENT GRANTS	0	349,561	349,561	900	0	0	0	348,661
22377A - SCHOOL IMPROVEMENT GRANT				0	349,561	349,561	900	0	0	0	348,661
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	12	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	100,000	29,926	129,926	129,926	0	0	0	0
22CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				100,000	29,926	129,926	129,926	0	0	0	0
22CCDF - CHILD CARE DEVELOPMENT GRANT	12	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD	0	0	0	26,331	0	0	0	(26,331)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			CARE_DE								
22CCDF - CHILD CARE DEVELOPMENT GRANT				0	0	0	26,331	0	0	0	(26,331)
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM	12	84.282	CHARTER SCHOOLS	0	0	0	0	0	(5,000)	0	5,000
24282A - TITLE V PART B - CHARTER SCHOOL PROGRAM				0	0	0	0	0	(5,000)	0	5,000
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	13	93.938	COOPERATIVE AGREEMENTS TO SUPPORT COMPREHENSIVE SC	0	0	0	850	0	0	0	(850)
31938C - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				0	0	0	850	0	0	0	(850)
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	(3,691)	0	0	0	3,691
31CAA1 - CHILD AND ADULT CARE - AUDIT FUND				0	0	0	(3,691)	0	0	0	3,691
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	10,175	0	0	0	(10,175)
31CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				0	0	0	10,175	0	0	0	(10,175)
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	13	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	1,053	0	0	0	(1,053)
31CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				0	0	0	1,053	0	0	0	(1,053)
31FFV1 - FRESH FRUITS AND VEGETABLES	13	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	0	80,302	80,302	88,473	0	0	0	(8,171)
31FFV1 - FRESH FRUITS AND VEGETABLES				0	80,302	80,302	88,473	0	0	0	(8,171)
31HSSC - HEAD START STATE COLLABORATION	13	93.600	HEAD START	35,318	34,484	69,802	69,802	0	0	0	0
31HSSC - HEAD START STATE COLLABORATION				35,318	34,484	69,802	69,802	0	0	0	0
31NAEP - NAEP STATE COORDINATOR TASK ORDER	13			125,640	0	125,640	61,955	0	0	0	63,685
31NAEP - NAEP STATE COORDINATOR TASK ORDER				125,640	0	125,640	61,955	0	0	0	63,685
31NSB1 - NATIONAL SCHOOL BREAKFAST	13	10.553	SCHOOL BREAKFAST PROGRAM	0	1,619,715	1,619,715	1,210,834	0	0	0	408,881



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31NSB1 - NATIONAL SCHOOL BREAKFAST				0	1,619,715	1,619,715	1,210,834	0	0	0	408,881
31NSL1 - NATIONAL SCHOOL LUNCH	13	10.555	NATIONAL SCHOOL LUNCH PROGRAM	0	3,194,619	3,194,619	2,943,692	0	0	0	250,927
31NSL1 - NATIONAL SCHOOL LUNCH				0	3,194,619	3,194,619	2,943,692	0	0	0	250,927
31SAE1 - STATE ADMINISTRATIVE EXPENSE	13	10.560	USDA-STATE ADMINISTRATION EXPENSE	19,223	92,027	111,251	95,894	0	0	0	15,356
31SAE1 - STATE ADMINISTRATIVE EXPENSE				19,223	92,027	111,251	95,894	0	0	0	15,356
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE	13	10.574	TEAM NUTRITION GRANTS	0	0	0	7,818	0	0	0	(7,818)
31TNG1 - TEAM NUTRITION GRANT - COMPETITIVE				0	0	0	7,818	0	0	0	(7,818)
32002A - ADULT EDUCATION - STATE ADMINISTERED	13	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	328,137	328,137	328,137	0	0	0	0
32002A - ADULT EDUCATION - STATE ADMINISTERED				0	328,137	328,137	328,137	0	0	0	0
32010A - TITLE ONE	13	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	11,911,244	(6,490,268)	5,420,976	5,417,408	0	0	0	3,568
32010A - TITLE ONE				11,911,244	(6,490,268)	5,420,976	5,417,408	0	0	0	3,568
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT	13	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	65,405	176,310	241,714	241,714	0	0	0	0
32013A - TITLE 1 PART D - NEGLECTED AND DELINQUENT				65,405	176,310	241,714	241,714	0	0	0	0
32027A - SPECIAL EDUCATION - IDEA PART B	13	84.027	SPECIAL EDUCATION GRANTS TO STATES	500,000	5,431,944	5,931,944	5,615,043	0	0	0	316,901
32027A - SPECIAL EDUCATION - IDEA PART B				500,000	5,431,944	5,931,944	5,615,043	0	0	0	316,901
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	13	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	1,067,000	(116,615)	950,385	931,220	0	0	0	19,165
32048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				1,067,000	(116,615)	950,385	931,220	0	0	0	19,165
32173A - SPECIAL EDUCATION PRE-SCHOOL	13	84.173	SPECIAL EDUCATION_PRE-SCHOOL GRANTS	0	193,990	193,990	193,990	0	0	0	0
32173A - SPECIAL EDUCATION PRE-SCHOOL				0	193,990	193,990	193,990	0	0	0	0
32181A - INFANTS AND	13	84.181	SPECIAL EDUCATION-GRANTS	0	242,610	242,610	179,661	0	0	0	62,949



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
TODDLERS			FOR INFANTS AND FAMILIES								
32181A - INFANTS AND TODDLERS				0	242,610	242,610	179,661	0	0	0	62,949
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	13	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	41,276	(13,357)	27,919	27,917	0	0	0	2
32196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				41,276	(13,357)	27,919	27,917	0	0	0	2
32287C - 21ST CENTURY GRANT	13	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,355,918	881,838	2,237,756	2,235,701	0	0	0	2,055
32287C - 21ST CENTURY GRANT				1,355,918	881,838	2,237,756	2,235,701	0	0	0	2,055
32365A - TITLE III, PART A	13	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	171,876	(29,703)	142,173	130,827	0	0	0	11,346
32365A - TITLE III, PART A				171,876	(29,703)	142,173	130,827	0	0	0	11,346
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	13	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	178,417	551,273	729,689	727,186	0	0	0	2,504
32366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				178,417	551,273	729,689	727,186	0	0	0	2,504
32367A - TITLE II, PART A	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,778,437	(2,141,705)	636,732	633,566	0	0	0	3,166
32367A - TITLE II, PART A				2,778,437	(2,141,705)	636,732	633,566	0	0	0	3,166
32367B - TITLE II, PART A - SAHES	13	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	75,129	209,565	284,694	284,694	0	0	0	0
32367B - TITLE II, PART A - SAHES				75,129	209,565	284,694	284,694	0	0	0	0
32369A - STATE ASSESSMENTS AND RELATED	13	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES	819,957	(819,957)	0	0	0	0	0	0
32369A - STATE ASSESSMENTS AND RELATED				819,957	(819,957)	0	0	0	0	0	0
32377A - SCHOOL IMPROVEMENT GRANT	13	84.377	SCHOOL IMPROVEMENT GRANTS	469,401	1,104,446	1,573,847	2,409	0	0	0	1,571,438
32377A - SCHOOL IMPROVEMENT GRANT				469,401	1,104,446	1,573,847	2,409	0	0	0	1,571,438
32378A - COLLEGE ACCESS GRANT	13	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	313,496	263,036	576,533	576,452	0	0	0	81
32378A - COLLEGE ACCESS GRANT				313,496	263,036	576,533	576,452	0	0	0	81
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	13	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	226,589	181,635	408,223	381,892	0	0	0	26,331



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
32CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				226,589	181,635	408,223	381,892	0	0	0	26,331
32CCDF - CHILD CARE DEVELOPMENT FUND	13	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	193,854	(8,085)	185,768	185,768	0	0	0	0
32CCDF - CHILD CARE DEVELOPMENT FUND				193,854	(8,085)	185,768	185,768	0	0	0	0
35079A - PROMOTING ADOLESCENT HEALTH	13	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	288,544	288,544	307,564	0	0	0	(19,020)
35079A - PROMOTING ADOLESCENT HEALTH				0	288,544	288,544	307,564	0	0	0	(19,020)
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	104,061	104,061	104,061	0	0	0	0
41110A - COMMUNITY BASED INTEGRATED SERVICE SYSTE				0	104,061	104,061	104,061	0	0	0	0
41330B - ADVANCE PLACEMENT	14	84.330	ADVANCE PLACEMENT FOR PAYMENT PROGRAM	0	42,000	42,000	41,362	0	0	0	638
41330B - ADVANCE PLACEMENT				0	42,000	42,000	41,362	0	0	0	638
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME	14			177,621	(177,621)	0	0	0	0	0	0
41938A - IMPROVING HEALTH AND EDUCATIONAL OUTCOME				177,621	(177,621)	0	0	0	0	0	0
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	176,217	(59,666)	116,551	121,552	0	0	0	(5,001)
41CAA1 - CHILD AND ADULT CARE - AUDIT FUND				176,217	(59,666)	116,551	121,552	0	0	0	(5,001)
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	545,363	0	545,363	549,063	0	0	0	(3,700)
41CAC1 - CHILD AND ADULT CARE - CASH FOR COMMODIT				545,363	0	545,363	549,063	0	0	0	(3,700)
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	8,350,556	0	8,350,556	8,294,324	0	0	0	56,232
41CAF1 - CHILD AND ADULT CARE FOOD PROGRAM				8,350,556	0	8,350,556	8,294,324	0	0	0	56,232
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN	14	10.558	CHILD AND ADULT CARE FOOD PROGRAM	154,969	0	154,969	84,685	0	0	0	70,284



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41CAS1 - CHILD AND ADULT CARE - SPONSOR ADMIN				154,969	0	154,969	84,685	0	0	0	70,284
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	0	150,641	150,641	115,074	0	0	0	35,567
41DCV1 - DIRECT CERTIFICATION PERFORMANCE AWARD				0	150,641	150,641	115,074	0	0	0	35,567
41FFV1 - FRESH FRUITS AND VEGETABLES	14	10.582	FRESH FRUIT AND VEGETABLE PROGRAM	1,237,178	448,838	1,686,016	1,554,955	0	0	0	131,061
41FFV1 - FRESH FRUITS AND VEGETABLES				1,237,178	448,838	1,686,016	1,554,955	0	0	0	131,061
41HSSC - HEAD START COLLABORATION	14	93.600	HEAD START	85,843	32,570	118,413	53,077	0	0	0	65,336
41HSSC - HEAD START COLLABORATION				85,843	32,570	118,413	53,077	0	0	0	65,336
41NAEP - NAEP STATE TASK COORDINATOR	14			111,904	0	111,904	3,110	0	0	0	108,794
41NAEP - NAEP STATE TASK COORDINATOR				111,904	0	111,904	3,110	0	0	0	108,794
41NSB1 - NATIONAL SCHOOL BREAKFAST	14	10.553	SCHOOL BREAKFAST PROGRAM	8,615,176	2,569,926	11,185,102	10,467,166	0	0	0	717,936
41NSB1 - NATIONAL SCHOOL BREAKFAST				8,615,176	2,569,926	11,185,102	10,467,166	0	0	0	717,936
41NSL1 - NATIONAL SCHOOL LUNCH	14	10.555	NATIONAL SCHOOL LUNCH PROGRAM	21,287,765	5,395,032	26,682,797	25,355,777	0	0	0	1,327,020
41NSL1 - NATIONAL SCHOOL LUNCH				21,287,765	5,395,032	26,682,797	25,355,777	0	0	0	1,327,020
41NSM1 - SPECIAL MILK	14	10.556	SPECIAL MILK PROGRAM FOR CHILDREN	76,279	0	76,279	6,492	0	0	0	69,787
41NSM1 - SPECIAL MILK				76,279	0	76,279	6,492	0	0	0	69,787
41SAE1 - STATE ADMINISTRATIVE EXPENSE	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	801,357	(60,335)	741,022	597,402	0	0	0	143,620
41SAE1 - STATE ADMINISTRATIVE EXPENSE				801,357	(60,335)	741,022	597,402	0	0	0	143,620
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	34,199	(187)	34,012	30,647	0	0	0	3,365
41SFH1 - SUMMER FOOD SERVICE HEALTH INSPECTIONS				34,199	(187)	34,012	30,647	0	0	0	3,365
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	4,017,945	0	4,017,945	3,094,817	0	0	0	923,128



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CHILDREN											
41SFP1 - SUMMER FOOD SERVICE PROGRAM FOR CHILDREN				4,017,945	0	4,017,945	3,094,817	0	0	0	923,128
41SSA1 - SUMMER FOOD SERVICE ADMIN FUND	14	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	202,536	(95,007)	107,529	97,843	0	0	0	9,686
41SSA1 - SUMMER FOOD SERVICE ADMIN FUND				202,536	(95,007)	107,529	97,843	0	0	0	9,686
41TEF1 - TEMPORARY EMERGENCY FOOD	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE	147,558	(28,605)	118,953	115,901	0	0	0	3,052
41TEF1 - TEMPORARY EMERGENCY FOOD				147,558	(28,605)	118,953	115,901	0	0	0	3,052
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE	14	10.568	EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE	60,000	3,052	63,052	63,052	0	0	0	0
41TER1 - TEMPORARY EMERGENCY FOOD REIMBURSABLE				60,000	3,052	63,052	63,052	0	0	0	0
42002A - ADULT EDUCATION - STATE ADMINISTERED	14	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	1,203,255	54,557	1,257,812	455,000	0	0	0	802,812
42002A - ADULT EDUCATION - STATE ADMINISTERED				1,203,255	54,557	1,257,812	455,000	0	0	0	802,812
42010A - TITLE I, PART A	14	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	43,042,259	455,970	43,498,229	39,231,563	0	0	0	4,266,665
42010A - TITLE I, PART A				43,042,259	455,970	43,498,229	39,231,563	0	0	0	4,266,665
42013A - NEGLECTED AND DELINQUENT	14	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	240,165	(24,111)	216,054	302	0	0	0	215,752
42013A - NEGLECTED AND DELINQUENT				240,165	(24,111)	216,054	302	0	0	0	215,752
42027A - STATE GRANTS	14	84.027	SPECIAL EDUCATION GRANTS TO STATES	15,783,271	562,291	16,345,562	13,439,657	0	0	0	2,905,905
42027A - STATE GRANTS				15,783,271	562,291	16,345,562	13,439,657	0	0	0	2,905,905
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	14	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	4,229,135	(14,214)	4,214,921	3,627,701	0	0	0	587,220
42048A - VOCATIONAL EDU - BASIC GRANTS TO STATES				4,229,135	(14,214)	4,214,921	3,627,701	0	0	0	587,220
42173A - SPECIAL EDUCATION PRE-SCHOOL	14	84.173	SPECIAL EDUCATION_PRESCHOOL GRANTS	0	217,081	217,081	139,081	0	0	0	78,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
42173A - SPECIAL EDUCATION PRE-SCHOOL				0	217,081	217,081	139,081	0	0	0	78,000
42181A - SPECIAL ED INFANTS & TODDLERS	14	84.181	SPECIAL EDUCATION-GRANTS FOR INFANTS AND FAMILIES	1,652,202	403,819	2,056,021	1,792,726	0	0	0	263,295
42181A - SPECIAL ED INFANTS & TODDLERS				1,652,202	403,819	2,056,021	1,792,726	0	0	0	263,295
42196A - EDUCATION FOR HOMELESS CHILDREN	14	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	182,808	1,674	184,482	127,894	0	0	0	56,588
42196A - EDUCATION FOR HOMELESS CHILDREN				182,808	1,674	184,482	127,894	0	0	0	56,588
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY	14	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	5,208,736	139,929	5,348,665	3,101,231	0	0	0	2,247,434
42287C - AFT. SCHOOL LEARNING FORM. 21ST CENTURY				5,208,736	139,929	5,348,665	3,101,231	0	0	0	2,247,434
42365A - TITLE III, PART A	14	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	742,472	151,950	894,422	725,377	0	0	0	169,045
42365A - TITLE III, PART A				742,472	151,950	894,422	725,377	0	0	0	169,045
42366B - MATH AND SCIENCE PARTNERSHIPS	14	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	703,052	2,912	705,964	262,194	0	0	0	443,770
42366B - MATH AND SCIENCE PARTNERSHIPS				703,052	2,912	705,964	262,194	0	0	0	443,770
42367A - TITLE II, PART A	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	10,369,919	212,937	10,582,856	9,620,103	0	0	0	962,753
42367A - TITLE II, PART A				10,369,919	212,937	10,582,856	9,620,103	0	0	0	962,753
42367B - TITLE II, PART A - SAHES	14	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	261,142	25,263	286,405	17,498	0	0	0	268,907
42367B - TITLE II, PART A - SAHES				261,142	25,263	286,405	17,498	0	0	0	268,907
42369A - STATE ASSESSMENT AND RELATED GRANT	14	84.369	GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIE	3,010,882	133,001	3,143,883	2,007,745	0	0	0	1,136,138
42369A - STATE ASSESSMENT AND RELATED GRANT				3,010,882	133,001	3,143,883	2,007,745	0	0	0	1,136,138
42377A - SCHOOL IMPROVEMENT GRANT	14	84.377	SCHOOL IMPROVEMENT GRANTS	1,723,640	0	1,723,640	0	0	0	0	1,723,640
42377A - SCHOOL IMPROVEMENT GRANT				1,723,640	0	1,723,640	0	0	0	0	1,723,640
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM	14	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	1,500,581	(77,081)	1,423,500	633,171	0	0	0	790,329



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
42378A - COLLEGE ACCESS CHALLENGE GRANT PROGRAM				1,500,581	(77,081)	1,423,500	633,171	0	0	0	790,329
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA	14	93.575	CHILD CARE AND DEVELOPMENT BLOCK GRANT	2,957,794	26,932	2,984,726	2,061,767	0	0	0	922,959
42CCDD - CHILD CARE DEVELOPMENT DISCRETIONARY GRA				2,957,794	26,932	2,984,726	2,061,767	0	0	0	922,959
42CCDF - CHILD CARE DEVELOPMENT FUND	14	93.596	CHILD CARE MANDATORY_ MATCHING FUNDS CHILD CARE_DE	6,894,340	305,286	7,199,626	6,140,744	0	0	0	1,058,882
42CCDF - CHILD CARE DEVELOPMENT FUND				6,894,340	305,286	7,199,626	6,140,744	0	0	0	1,058,882
42FTS1 - FARM TO SCHOOL	14	10.575	FARM TO SCHOOL GRANT PROGRAM	0	100,000	100,000	13,023	0	0	0	86,977
42FTS1 - FARM TO SCHOOL				0	100,000	100,000	13,023	0	0	0	86,977
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS	14	10.560	USDA-STATE ADMINISTRATION EXPENSE	87,136	11,798	98,934	98,934	0	0	0	0
42HHFK - CHILD NUTRITION-HEALTHY HUNGRE FREE KIDS				87,136	11,798	98,934	98,934	0	0	0	0
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA	14	93.092	AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY	328,930	(78,930)	250,000	0	0	0	0	250,000
43PREP - PERSONAL RESPONSIBILITY EDUCATION PROGRA				328,930	(78,930)	250,000	0	0	0	0	250,000
45079A - PROMOTING ADOLESCENT HEALTH	14	93.079	COOPERATIVE AGREEMENT TO PROMOTE ADOLESCENT HEALTH	0	96,250	96,250	2,356	0	0	0	93,894
45079A - PROMOTING ADOLESCENT HEALTH				0	96,250	96,250	2,356	0	0	0	93,894
52002A - ADULT EDUCATION - STATE ADMINISTRATION	15	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	324,751	0	324,751	293,821	0	0	0	30,930
52002A - ADULT EDUCATION - STATE ADMINISTRATION				324,751	0	324,751	293,821	0	0	0	30,930
52010A - TITLE I - GRANTS TO LEAS	15	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	10,636,964	0	10,636,964	0	0	0	0	10,636,964
52010A - TITLE I - GRANTS TO LEAS				10,636,964	0	10,636,964	0	0	0	0	10,636,964
52013A - NEGLECTED AND DELINQUENT	15	84.013	TITLE 1 STATE AGENCY PROGRAM FOR NEGLECTED & DELIN	60,041	0	60,041	0	0	0	0	60,041



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
52013A - NEGLECTED AND DELINQUENT				60,041	0	60,041	0	0	0	0	60,041
52027A - SPECIAL EDUCATION - IDEA PART B	15	84.027	SPECIAL EDUCATION GRANTS TO STATES	3,278,338	0	3,278,338	902	0	0	0	3,277,436
52027A - SPECIAL EDUCATION - IDEA PART B				3,278,338	0	3,278,338	902	0	0	0	3,277,436
52048A - VOCATIONAL EDU - BASIC GRANTS TO STATES	15	84.048	CAREER AND TECHNICAL EDUCATION -- BASIC GRANTS TO	484,624	0	484,624	0	0	0	0	484,624
52048A - VOCATIONAL EDU -BASIC GRANTS TO STATES				484,624	0	484,624	0	0	0	0	484,624
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH	15	84.196	EDUCATION FOR HOMELESS CHILDREN AND YOUTH	37,891	0	37,891	0	0	0	0	37,891
52196A - EDUCATION FOR HOMELESS CHILDREN & YOUTH				37,891	0	37,891	0	0	0	0	37,891
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD	15	84.287	TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS	1,287,380	0	1,287,380	0	0	0	0	1,287,380
52287C - AFTER SCHOOL LEARNING CENTER FORMULA AWD				1,287,380	0	1,287,380	0	0	0	0	1,287,380
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION	15	84.365	ENGLISH LANGUAGE ACQUISITION GRANTS	185,618	0	185,618	0	0	0	0	185,618
52365A - TITLE III ENGLISH LANGUAGE AQUITSITION				185,618	0	185,618	0	0	0	0	185,618
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS	15	84.366	MATHEMATICS AND SCIENCE PARTNERSHIPS	170,941	0	170,941	0	0	0	0	170,941
52366B - MATHEMATICS AND SCIENCE PARTNERSHIPS				170,941	0	170,941	0	0	0	0	170,941
52367A - TITLE II - IMPROVING TEACHER QUALITY	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367A - TITLE II - IMPROVING TEACHER QUALITY				2,566,754	0	2,566,754	0	0	0	0	2,566,754
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES	15	84.367	IMPROVING TEACHER QUALITY STATE GRANTS	65,285	0	65,285	0	0	0	0	65,285
52367B - TITLE II - IMPROVING TEACHER QUAL. SAHES				65,285	0	65,285	0	0	0	0	65,285
52369A - STATE ASSESSMENT AND RELATED GRANT	15			745,919	(342,874)	403,045	0	0	0	0	403,045



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
52369A - STATE ASSESSMENT AND RELATED GRANT				745,919	(342,874)	403,045	0	0	0	0	403,045
52377A - SCHOOL IMPROVEMENT GRANT	15	84.377	SCHOOL IMPROVEMENT GRANTS	467,479	0	467,479	0	0	0	0	467,479
52377A - SCHOOL IMPROVEMENT GRANT				467,479	0	467,479	0	0	0	0	467,479
52378A - COLLEGE ACCESS CHALLENGE GRANT	15	84.378	COLLEGE ACCESS CHALLENGE GRANT PROGRAM	375,000	0	375,000	0	0	0	0	375,000
52378A - COLLEGE ACCESS CHALLENGE GRANT				375,000	0	375,000	0	0	0	0	375,000
89334S - GEAR UP	08	84.334	GAINING EARLY AWARENESS AND READINESS FOR UNDERGRA	345,482	(139,488)	205,994	218,934	0	0	0	(12,939)
89334S - GEAR UP				345,482	(139,488)	205,994	218,934	0	0	0	(12,939)
CAC001 - CHILD & ADULT CASH FOR COMMODITIES	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	20,452	0	(20,452)
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(123)	0	123
CAC001 - CHILD & ADULT CASH FOR COMMODITIES				0	0	0	0	0	20,329	0	(20,329)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM	02	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	18,404	0	(18,404)
	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(21,532)	0	21,532
	04	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	0	0	0
	08	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	(18,404)	0	18,404
	09	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	122	0	(122)
CAF001 - CHILD AND ADULT CARE FOOD PROGRAM				0	0	0	0	0	(21,409)	0	21,409
CAS001 - CHILD AND ADULT SPONSOR ADMIN	03	10.558	CHILD AND ADULT CARE FOOD PROGRAM	0	0	0	0	0	1,080	0	(1,080)
CAS001 - CHILD AND ADULT SPONSOR ADMIN				0	0	0	0	0	1,080	0	(1,080)
CHOICE - DC SCHOOL CHOICE	12	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	10,354,066	(8,257,141)	2,096,925	157,960	0	0	0	1,938,965
	13	84.370	DC SCHOOL CHOICE INCENTIVE PROGRAM	0	18,953,880	18,953,880	5,575,374	0	0	0	13,378,506



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CHOICE - DC SCHOOL CHOICE				10,354,066	10,696,739	21,050,805	5,733,334	0	0	0	15,317,471
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT	14	10.579	CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAIL	16,357	0	16,357	783	0	0	0	15,574
FDSAL1 - FOOD DISTRIBUTION SALVAGE ACCOUNT				16,357	0	16,357	783	0	0	0	15,574
INDRCT - INDIRECT COST POOL GRANT	13			72,500	0	72,500	0	0	0	0	72,500
	14			987,068	0	987,068	0	0	0	0	987,068
INDRCT - INDIRECT COST POOL GRANT				1,059,568	0	1,059,568	0	0	0	0	1,059,568
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM	10	84.372	STATEWIDE DATA SYSTEMS	1,295,134	(1,295,134)	0	0	0	0	0	0
	13	84.372	STATEWIDE DATA SYSTEMS	0	1,057,250	1,057,250	1,057,250	0	0	0	0
	14	84.372	STATEWIDE DATA SYSTEMS	0	1,368,334	1,368,334	371,584	0	0	0	996,750
LDS001 - DC STATEWIDE LONGITUDINAL DATA SYSTEM				1,295,134	1,130,450	2,425,584	1,428,834	0	0	0	996,750
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS	09	84.388	SCHOOL IMPROVEMENT GRANTS, RECOVERY ACT	0	3,325,256	3,325,256	3,014,388	0	0	0	310,868
RA388A - ARRA - SCHOOL IMPROVEMENT GRANTS				0	3,325,256	3,325,256	3,014,388	0	0	0	310,868
RA391A - ARRA-IDEA PART B 611	09	84.391	SPECIAL EDUCATION GRANTS TO STATES, RECOVERY ACT	0	0	0	0	4	0	0	(4)
RA391A - ARRA-IDEA PART B 611				0	0	0	0	4	0	0	(4)
SFP001 - SUMMER FOOD SERVICE PROGRAM	04	10.559	SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	0	0	0	0	0	0	0	0
SFP001 - SUMMER FOOD SERVICE PROGRAM				0	0	0	0	0	0	0	0
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE	07	84.010	TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES	0	0	0	0	100	0	0	(100)
SG010A - TITLE I PART A-GRANT TO LOCAL ED AGENCIE				0	0	0	0	100	0	0	(100)
SG027A - SPECIAL EDUC - IDEA PART B	08	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	498	0	0	(498)
	09	84.027	SPECIAL EDUCATION GRANTS TO STATES	0	0	0	0	90	0	0	(90)
SG027A - SPECIAL EDUC - IDEA PART B				0	0	0	0	588	0	0	(588)
SG282A - TITLE V PART B-CHRTS SCHOOL PRGRM	08	84.282	CHARTER SCHOOLS	0	0	0	0	151,947	0	0	(151,947)



**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS**

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SG282A - TITLE V PART B-CHRTS SCHOOL PRGRM				0	0	0	0	151,947	0	0	(151,947)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH	08	84.318	EDUCATIONAL TECHNOLOGY STATE GRANTS	0	0	0	0	705	0	0	(705)
SG318X - TITLE II PART D-ENHAN EDUC THRU TECH				0	0	0	0	705	0	0	(705)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT	08	84.323	SPECIAL EDUCATION - CHILDREN WITH DISABILITIES	0	0	0	0	631	0	0	(631)
SG323A - SPEC EDUC ST PROGRAM IMPROVEMENT				0	0	0	0	631	0	0	(631)
ST395A - RACE TO THE TOP	11	84.395	STATE FISCAL STABILIZATION FUND -RACE TO THE TOP	26,155,257	612,050	26,767,306	20,034,040	0	0	0	6,733,266
ST395A - RACE TO THE TOP				26,155,257	612,050	26,767,306	20,034,040	0	0	0	6,733,266
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)				230,480,809	35,729,225	266,210,035	191,719,192	154,219	0	0	74,336,623



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA											
6F0100 - DC COOPERATIVE EXT. SERV.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	1,165,360	0	1,165,360	0	0	0	0	1,165,360
	14	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	0	0	0	(384)	0	0	0	384
6F0100 - DC COOPERATIVE EXT. SERV.				1,165,360	0	1,165,360	(384)	0	0	0	1,165,744
6F0200 - SENIOR COMPANION PROGRAM	13	94.016	SENIOR COMPANION PROGRAM	313,591	0	313,591	0	0	0	0	313,591
6F0200 - SENIOR COMPANION PROGRAM				313,591	0	313,591	0	0	0	0	313,591
6F1100 - INCREASING MINORITY PARTICIPATION	13	93.398	CANCER RESEARCH MANPOWER	323,839	0	323,839	0	0	0	0	323,839
6F1100 - INCREASING MINORITY PARTICIPATION				323,839	0	323,839	0	0	0	0	323,839
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC	13	84.315	CAPACITY BUILDING FOR TRADITIONALLY UNDERSERVED PO	200,000	0	200,000	0	0	0	0	200,000
6F1600 - REHABILITATION CAPACITY BUILDING AT UDC				200,000	0	200,000	0	0	0	0	200,000
6F1700 - EDUCATIONAL TALENT SEARCH	13	84.044	TRIO_TALENT SEARCH	415,289	0	415,289	0	0	0	0	415,289
6F1700 - EDUCATIONAL TALENT SEARCH				415,289	0	415,289	0	0	0	0	415,289
6F1800 - UPWARD BOUND PROGRAM, VI	13	84.047	TRIO_UPWARD BOUND	277,830	0	277,830	0	0	0	0	277,830
6F1800 - UPWARD BOUND PROGRAM, VI				277,830	0	277,830	0	0	0	0	277,830
6F2100 - AES GENERAL ADMN.	13	10.203	PAYMENTS TO AGRICULTURAL EXPERIMENT STATIONS UNDER	866,222	0	866,222	0	0	0	0	866,222
6F2100 - AES GENERAL ADMN.				866,222	0	866,222	0	0	0	0	866,222
6F2101 - EXPENDED FOOD AND NUTRITION EDUCATION	12	10.500	COOPERATIVE EXTENSION SERVICE	10,730	0	10,730	0	0	0	0	10,730
	13	10.500	COOPERATIVE EXTENSION SERVICE	103,695	0	103,695	0	0	0	0	103,695
6F2101 - EXPENDED FOOD AND				114,425	0	114,425	0	0	0	0	114,425



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
NUTRITION EDUCATION											
6F2200 - FED WORK STUDY PROGRAM (FWSP)	13	84.033	FEDERAL WORK-STUDY PROGRAM	262,898	0	262,898	0	0	0	0	262,898
6F2200 - FED WORK STUDY PROGRAM (FWSP)				262,898	0	262,898	0	0	0	0	262,898
6F2300 - FEDERAL SEOG	13	84.007	FEDERAL SEOG	619,608	0	619,608	0	0	0	0	619,608
6F2300 - FEDERAL SEOG				619,608	0	619,608	0	0	0	0	619,608
6F3130 - MSEIP STEM PATHWAYS	13			246,428	0	246,428	0	0	0	0	246,428
6F3130 - MSEIP STEM PATHWAYS				246,428	0	246,428	0	0	0	0	246,428
6F3430 - DOL-TRADE ADJUSTMENT	12			900,401	0	900,401	0	0	0	0	900,401
6F3430 - DOL-TRADE ADJUSTMENT				900,401	0	900,401	0	0	0	0	900,401
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT	12	47.076	EDUCATION AND HUMAN RESOURCES	199,992	0	199,992	0	0	0	0	199,992
6F3510 - A MONTE CARLO & SQUID: RESEARCH GRANT				199,992	0	199,992	0	0	0	0	199,992
6F4200 - WATER RESOURCE RESEARCH CENTER	13	15.805	ASSISTANCE TO STATE WATER RESOURCES RESEARCH INSTI	92,335	0	92,335	0	0	0	0	92,335
6F4200 - WATER RESOURCE RESEARCH CENTER				92,335	0	92,335	0	0	0	0	92,335
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES	12			181,110	0	181,110	0	0	0	0	181,110
6F4306 - SPECIALTY CROP ENHANCEMENT ACTIVITIES				181,110	0	181,110	0	0	0	0	181,110
6F4502 - COLLABORATIVE RESEARCH	12	47.076	EDUCATION AND HUMAN RESOURCES	300,000	0	300,000	0	0	0	0	300,000
6F4502 - COLLABORATIVE RESEARCH				300,000	0	300,000	0	0	0	0	300,000
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE	12			99,245	0	99,245	0	0	0	0	99,245
6F4540 - TARGETED INFUSION-ENVIRONMENTAL SCIENCE				99,245	0	99,245	0	0	0	0	99,245
6F4550 - TARGETED INFUSION GRANT	13	47.076	EDUCATION AND HUMAN RESOURCES	299,772	0	299,772	0	0	0	0	299,772
6F4550 - TARGETED INFUSION GRANT				299,772	0	299,772	0	0	0	0	299,772
6F4902 - FUNCTIONAL	13	93.859	BIOMEDICAL RESEARCH AND	361,350	0	361,350	0	0	0	0	361,350



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CHARACTERIZATION OF CCDC 130			RESEARCH TRAINING								
6F4902 - FUNCTIONAL CHARACTERIZATION OF CCDC 130				361,350	0	361,350	0	0	0	0	361,350
6F4904 - MICRO RNAS IN AFRICAN AMERICANS	13			217,018	0	217,018	0	0	0	0	217,018
6F4904 - MICRO RNAS IN AFRICAN AMERICANS				217,018	0	217,018	0	0	0	0	217,018
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS	12			124,959	0	124,959	0	0	0	0	124,959
6F4930 - UNDERWATER WIRELESS SENSOR NETWORKS				124,959	0	124,959	0	0	0	0	124,959
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	149,957	0	149,957	0	0	0	0	149,957
6F5400 - PARAPROGRESSIONAL PRESERVICE PROGRAM				149,957	0	149,957	0	0	0	0	149,957
6F6A01 - UDC HS-STEM PROGRAM	13	97.062	SCIENTIFIC LEADERSHIP AWARDS	282,342	0	282,342	0	0	0	0	282,342
6F6A01 - UDC HS-STEM PROGRAM				282,342	0	282,342	0	0	0	0	282,342
6F7200 - TITLE III	08	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	0	3,986	0	0	(3,986)
	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	2,415,669	0	2,415,669	0	0	0	0	2,415,669
6F7200 - TITLE III				2,415,669	0	2,415,669	0	3,986	0	0	2,411,683
6F7202 - HBGI- LAW SCHOOL GRANT	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	342,522	0	342,522	0	0	0	0	342,522
6F7202 - HBGI- LAW SCHOOL GRANT				342,522	0	342,522	0	0	0	0	342,522
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT	13	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	945,131	0	945,131	0	0	0	0	945,131
	14	84.031	HIGHER EDUCATION_INSTITUTIONAL AID	0	0	0	(25)	0	0	0	25
6F7203 - TITLE III-STRENGTHING DEVELOP INSTITUT				945,131	0	945,131	(25)	0	0	0	945,156
6F9903 - UDC LAW LOW	13	21.008	LOW INCOME TAXPAYER	80,000	0	80,000	0	0	0	0	80,000



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
INCOME TAXPAER CLINIC			CLINICS								
6F9903 - UDC LAW LOW INCOME TAXPAER CLINIC				80,000	0	80,000	0	0	0	0	80,000
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	292,875	0	292,875	0	0	0	0	292,875
6F9905 - BRIDGES TO THE PHD. BETWEEN UDC & LCCC				292,875	0	292,875	0	0	0	0	292,875
6F99A2 - SDS- NURSING	13	93.925	SCHOLARSHIPS FOR HEALTH PROFESSIONS STUDENTS FROM	525,000	0	525,000	0	0	0	0	525,000
6F99A2 - SDS- NURSING				525,000	0	525,000	0	0	0	0	525,000
6F99A3 - SDS - ASSOCIATE NURSING	13			450,000	0	450,000	0	0	0	0	450,000
6F99A3 - SDS - ASSOCIATE NURSING				450,000	0	450,000	0	0	0	0	450,000
6F99B7 - SPC. ED- PERSONNEL PREP TO IMPROVE SVCS &	13	84.325	SPECIAL EDUCATION - PERSONNEL DEVELOPMENT TO IMPRO	299,944	0	299,944	0	0	0	0	299,944
6F99B7 - SPC. ED-PERSONNEL PREP TO IMPROVE SVCS &				299,944	0	299,944	0	0	0	0	299,944
6F9D00 - STEM RESEARCH TRAINING CENTER	12	47.076	EDUCATION AND HUMAN RESOURCES	0	0	0	7,378	0	0	0	(7,378)
	13	47.076	EDUCATION AND HUMAN RESOURCES	515,555	0	515,555	(7,378)	0	0	0	522,933
6F9D00 - STEM RESEARCH TRAINING CENTER				515,555	0	515,555	0	0	0	0	515,555
6F9H00 - RENEWABLE RESOURCES	13	10.500	COOPERATIVE EXTENSION SERVICE	13,200	0	13,200	0	0	0	0	13,200
6F9H00 - RENEWABLE RESOURCES				13,200	0	13,200	0	0	0	0	13,200
6F9L00 - MARC U*STARS HONORS PROGRAM	13	93.859	BIOMEDICAL RESEARCH AND RESEARCH TRAINING	633,190	0	633,190	0	0	0	0	633,190
6F9L00 - MARC U*STARS HONORS PROGRAM				633,190	0	633,190	0	0	0	0	633,190
6FF400 - ADULT EDUCATION	05	84.002	ADULT EDUCATION - BASIC GRANTS TO STATES	0	0	0	0	120	0	0	(120)
6FF400 - ADULT EDUCATION				0	0	0	0	120	0	0	(120)
999999 - DUMMY GRANT # FOR FY 99 DVS	99	10.111	AES - MATCHING FUNDS	0	0	0	0	0	(185,847)	0	185,847
999999 - DUMMY GRANT # FOR FY 99 DVS				0	0	0	0	0	(185,847)	0	185,847



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
GRANT1 - GRANT ONE	13			5,000,000	0	5,000,000	0	0	0	0	5,000,000
GRANT1 - GRANT ONE				5,000,000	0	5,000,000	0	0	0	0	5,000,000
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	185,847	0	(185,847)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	185,847	0	(185,847)
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA				19,527,057	0	19,527,057	(409)	4,107	0	0	19,523,360



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HC0 - DEPARTMENT OF HEALTH											
01EHAP - AIR POLLUTION CONTROL	00	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	5,100	0	(5,100)
01EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	5,100	0	(5,100)
01EHCB - CHESAPEAKE BAY PROGRAM	00	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	2,550	0	(2,550)
01EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	2,550	0	(2,550)
01EHFM - FISHERIES MANAGEMENT COORDINATION	00	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	5,950	0	(5,950)
01EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	5,950	0	(5,950)
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	00	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	0	0	0	0	0	(169,000)	0	169,000
01EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	(169,000)	0	169,000
01EHHW - HAZARDOUS WASTE MGT	00	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	1,700	0	(1,700)
01EHLH - LEAD BASED PAINT (HUD)	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
01EHLP - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
01EHNI - NONPOINT SOURCE IMPLEMENTATION	00	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	0	0	7,650	0	(7,650)
01EHNI - NONPOINT SOURCE IMPLEMENTATION				0	0	0	0	0	7,650	0	(7,650)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	00	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,700	0	(1,700)
01EHPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	0	0	1,700	0	(1,700)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
01EHSL - STATE LEAD ENFORCEMENT PROGRAM	00	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	900	0	(900)
01EHSL - STATE LEAD ENFORCEMENT PROGRAM				0	0	0	0	0	900	0	(900)
01EHST - UNDERGROUND STORAGE TANK	00	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	1,700	0	(1,700)
01EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	1,700	0	(1,700)
01EHWP - WATER POLLUTION CONTROL PROGRAM	00	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	4,250	0	(4,250)
01EHWP - WATER POLLUTION CONTROL PROGRAM				0	0	0	0	0	4,250	0	(4,250)
01IDCR - INDIRECT COST RECOVERY	00	99.999	MISC.	0	0	0	0	0	686,472	0	(686,472)
01IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	686,472	0	(686,472)
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	00	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	(144,954)	0	144,954
01MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	(144,954)	0	144,954
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	00	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	60,000	0	(60,000)
01PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	60,000	0	(60,000)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	400	0	(400)
01PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	0	0	400	0	(400)
02APDF - DRUG FREE SCHOOLS	00	84.186	SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES_STATE G	0	0	0	0	0	(11,532)	0	11,532
02APDF - DRUG FREE SCHOOLS				0	0	0	0	0	(11,532)	0	11,532
02HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(8,784)	0	8,784
02HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(8,784)	0	8,784



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
02HAPR - HIV PREVENTION PROJECT	00	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	0	0	0	0	114,000	0	(114,000)
02HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	114,000	0	(114,000)
02HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	8,784	0	(8,784)
02HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	8,784	0	(8,784)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING	00	93.197	CHILDHOOD LEAD POISONING PREVENTION PROJECTS_STATE	0	0	0	0	0	850	0	(850)
02PHLP - STATE-BASED PROGRAM FOR LEAD POISONING				0	0	0	0	0	850	0	(850)
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516	00	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(738,419)	0	738,419
02PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(738,419)	0	738,419
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP	01	66.463	HAZARDOUS AND TOXIC WASTE CLEAN-UP	0	0	0	0	0	169,000	0	(169,000)
11EHHT - HAZARDOUS AMD TOXIC WASTE CLEAN UP				0	0	0	0	0	169,000	0	(169,000)
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	11	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	0	114,421	114,421	106,319	0	0	0	8,102
11PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				0	114,421	114,421	106,319	0	0	0	8,102
12HCBC - CRIMINAL BACKGROUND CHECKS	11	93.506	ACA NATIONWIDE PROG FOR NAT'L AND ST BACKGROUND	881,918	842,944	1,724,862	742,646	0	0	0	982,216
12HCBC - CRIMINAL BACKGROUND CHECKS				881,918	842,944	1,724,862	742,646	0	0	0	982,216
12SBHC - SCHOOL BASED HEALTH CENTERS	11	93.501	AFFORDABLE CARE ACT (ACA) GRANTS FOR SCHOOL-BASED	0	0	0	22,804	0	0	0	(22,804)
12SBHC - SCHOOL BASED HEALTH CENTERS				0	0	0	22,804	0	0	0	(22,804)
21FTEH - FOOD SAFETY TASK FORCE	12	93.103	FOOD AND DRUG ADMINISTRATION_RESEARCH	0	5,000	5,000	3,092	0	0	0	1,908
21FTEH - FOOD SAFETY TASK FORCE				0	5,000	5,000	3,092	0	0	0	1,908
21HAER - HIV EMERGENCY RELIEF	12	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
21HAER - HIV EMERGENCY RELIEF				0	0	0	0	0	0	0	0
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	346,161	346,161	267,773	0	0	0	78,388
21PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	346,161	346,161	267,773	0	0	0	78,388
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM	12	93.069	Public Health Emergency Preparedness	0	0	0	(292)	0	0	0	292
21SHPB - PUB. HLTH.PREP. & RESP. BIOTERRORISM				0	0	0	(292)	0	0	0	292
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	12	93.737	COMMUNITY TRANSFORMATION GRANTS	0	1,200,837	1,200,837	1,155,407	0	0	0	45,430
22CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				0	1,200,837	1,200,837	1,155,407	0	0	0	45,430
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS	12	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	388,676	744,162	1,132,838	815,251	0	0	0	317,587
22MICV - MATERNAL, INFANT AND EARLY CHILDHOOD VIS				388,676	744,162	1,132,838	815,251	0	0	0	317,587
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516	12	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	(3,253)	0	0	0	3,253
22PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	(3,253)	0	0	0	3,253
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS	12	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	691,233	691,233	691,233	0	0	0	0
23HOPA - HOUSING OPPORTUNITIES FOR PERSONS				0	691,233	691,233	691,233	0	0	0	0
31ATRP - ACCESS TO RECOVERY GRANT	13	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	0	0	0	(245)	0	0	0	245
31ATRP - ACCESS TO RECOVERY GRANT				0	0	0	(245)	0	0	0	245
31BFRS - BEHAVIORIAL RISK FACTOR SURV	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	330,626	(133,307)	197,319	184,176	0	0	0	13,143
31BFRS - BEHAVIORIAL RISK FACTOR SURV				330,626	(133,307)	197,319	184,176	0	0	0	13,143
31BFSS - BEHAVIOURAL RISK FACTOR SURVEILLANCE	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	101,000	101,000	101,000	0	0	0	0
31BFSS - BEHAVIOURAL RISK				0	101,000	101,000	101,000	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FACTOR SURVEILLANCE											
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	13	93.544	PATIENT PROTECTION AND AFFORDABLE CARE ACT OF 2010	0	165,165	165,165	156,761	0	0	0	8,404
31CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				0	165,165	165,165	156,761	0	0	0	8,404
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	468,682	468,682	439,818	0	0	0	28,864
31CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				0	468,682	468,682	439,818	0	0	0	28,864
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION	13	93.539	PREVENTION AND PUBLIC HEALTH FUND (ACA) CAPACITY B	0	586,171	586,171	387,190	0	0	0	198,981
31CHHP - HUMAN PAPILOMAVIRUS VACCINATION				0	586,171	586,171	387,190	0	0	0	198,981
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	548,295	548,295	198,059	0	0	0	350,236
31EHPC - ENHANCE HIV COMMUNITY PLANNING IN THE				0	548,295	548,295	198,059	0	0	0	350,236
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	130,164	(63,934)	66,230	45,243	0	0	0	20,987
31ETLS - ENHANCING THE THREE LEGS OF THE STOOL				130,164	(63,934)	66,230	45,243	0	0	0	20,987
31HABS - NATIONAL HIB BEHAVIORAL	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	5,534	10,682	16,215	16,215	0	0	0	0
	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	130,533	0	130,533	130,533	0	0	0	0
31HABS - NATIONAL HIB BEHAVIORAL				136,067	10,682	146,749	146,749	0	0	0	0
31HAER - HIV EMERGENCY RELIEF	13	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,487,835	(1,153,021)	14,334,814	13,373,022	0	0	0	961,792
31HAER - HIV EMERGENCY RELIEF				15,487,835	(1,153,021)	14,334,814	13,373,022	0	0	0	961,792
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	13	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	1,385,742	387,228	1,772,970	1,596,335	24,289	0	0	152,346
31HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				1,385,742	387,228	1,772,970	1,596,335	24,289	0	0	152,346



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31HASS - HIV/AIDS SURVILLANCE AND SERO	13	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	395,354	91,727	487,081	330,449	0	0	0	156,631
	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	10,170	(10,170)	0	0	0	0	0	0
31HASS - HIV/AIDS SURVILLANCE AND SERO				405,524	81,557	487,081	330,449	0	0	0	156,631
31HATT - RYAN WHITE CARE ACT TITLE II	13	93.917	HIV CARE FORMULA GRANTS	5,314,458	(129,345)	5,185,113	4,555,706	33,727	0	0	595,681
	14	93.917	HIV CARE FORMULA GRANTS	5,201,358	0	5,201,358	4,801,092	0	0	0	400,267
31HATT - RYAN WHITE CARE ACT TITLE II				10,515,817	(129,345)	10,386,472	9,356,798	33,727	0	0	995,947
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	13	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	5,336,538	981,210	6,317,748	5,136,628	0	0	0	1,181,120
31HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				5,336,538	981,210	6,317,748	5,136,628	0	0	0	1,181,120
31HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	13	93.165	GRANTS TO STATES FOR LOAN REPAYMENT	60,000	395,405	455,405	416,018	0	0	0	39,387
31HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				60,000	395,405	455,405	416,018	0	0	0	39,387
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	0	0	(12,756)	0	0	0	12,756
31IDCR - INDIRECT COST RECOVERY				0	0	0	(12,756)	0	0	0	12,756
31NCPC - NATIONAL CANCER PREVENTION & CONTROL	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	678,707	182,633	861,340	814,700	0	0	0	46,640
31NCPC - NATIONAL CANCER PREVENTION & CONTROL				678,707	182,633	861,340	814,700	0	0	0	46,640
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING	13	93.251	UNIVERSAL NEWBORN HEARING SCREENING	53,167	30,655	83,822	83,822	0	0	0	0
31NHMC - UNIVERSAL NEWBORN HEARING SCREENING				53,167	30,655	83,822	83,822	0	0	0	0
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM	13	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	184,733	(184,733)	0	0	0	0	0	0
31PHCV - STATE BASED CARDIOVASCULAR PROGRAM				184,733	(184,733)	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31PHDP - DIABETES CONTROL PROGRAM	13	93.988	STATE DIABETES PROGRAM	91,138	(91,138)	0	0	0	0	0	0
31PHDP - DIABETES CONTROL PROGRAM				91,138	(91,138)	0	0	0	0	0	0
31PHIM - IMMUNIZATION PROGRAM	13	93.268	IMMUNIZATION GRANTS	400,792	52,604	453,397	325,001	0	0	0	128,396
31PHIM - IMMUNIZATION PROGRAM				400,792	52,604	453,397	325,001	0	0	0	128,396
31PHRE - RAPE PREVENTION EDUCATION GRANT	13	93.136	INJURY PREVENTION & CONTROL RESEARCH	78,795	(58,244)	20,551	20,551	0	0	0	0
31PHRE - RAPE PREVENTION EDUCATION GRANT				78,795	(58,244)	20,551	20,551	0	0	0	0
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY	12	93.926	HEALTHY START INITIATIVE	0	122,971	122,971	99,074	0	0	0	23,897
31PHSP - BUILDING AND STRENGTHENING EPIDEMIOLOGY				0	122,971	122,971	99,074	0	0	0	23,897
31PHST - SEXUALLY TRANSMITTED DISEASES	13	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	214,493	197,585	412,078	286,404	0	0	0	125,674
31PHST - SEXUALLY TRANSMITTED DISEASES				214,493	197,585	412,078	286,404	0	0	0	125,674
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	13	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	100,576	(23,327)	77,249	117,026	0	0	0	(39,777)
31PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				100,576	(23,327)	77,249	117,026	0	0	0	(39,777)
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	13			110,795	(110,795)	0	0	0	0	0	0
31PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				110,795	(110,795)	0	0	0	0	0	0
31PSFM - FARMERS MARKET PROGRAM	13	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	0	0	0	(133,525)	0	0	0	133,525
31PSFM - FARMERS MARKET PROGRAM				0	0	0	(133,525)	0	0	0	133,525
31PSFS - FOOD STAMP NUTRITION EDUC.	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	35,456	35,456	35,456	0	0	0	0
31PSFS - FOOD STAMP NUTRITION EDUC.				0	35,456	35,456	35,456	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	13	93.926	HEALTHY START INITIATIVE	1,543,967	534,144	2,078,111	1,822,135	0	0	0	255,976
31PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				1,543,967	534,144	2,078,111	1,822,135	0	0	0	255,976
31PSHS - D C HEALTHY START PROJECT II	13	93.926	HEALTHY START INITIATIVE	732,011	488,764	1,220,775	1,006,408	0	0	0	214,368
31PSHS - D C HEALTHY START PROJECT II				732,011	488,764	1,220,775	1,006,408	0	0	0	214,368
31PSSS - D C STATE SYSTEMS DEVELOPMENT	13	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	5,073	(5,073)	0	0	0	0	0	0
31PSSS - D C STATE SYSTEMS DEVELOPMENT				5,073	(5,073)	0	0	0	0	0	0
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	(356)	0	0	0	356
31PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				0	0	0	(356)	0	0	0	356
31SBHC - SCHOOL BASED HEALTH CENTERS	13			282,959	(282,959)	0	0	0	0	0	0
31SBHC - SCHOOL BASED HEALTH CENTERS				282,959	(282,959)	0	0	0	0	0	0
31SHIH - TITLE 18	13	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	4,632	(4,632)	0	0	0	0	0	0
31SHIH - TITLE 18				4,632	(4,632)	0	0	0	0	0	0
31SHPC - PRIMARY CARE OFFICES	13	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,206	(11,072)	55,134	55,134	0	0	0	0
31SHPC - PRIMARY CARE OFFICES				66,206	(11,072)	55,134	55,134	0	0	0	0
31SSPA - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	216,628	13,131	229,759	227,918	0	0	0	1,841
31SSPA - SHELTER PLUS CARE-TENANT				216,628	13,131	229,759	227,918	0	0	0	1,841
31SSPT - SHELTER PLUS CARE-TENANT	13	14.238	SHELTER PLUS CARE	244,564	40,098	284,662	282,573	0	0	0	2,089
31SSPT - SHELTER PLUS CARE-TENANT				244,564	40,098	284,662	282,573	0	0	0	2,089
31VVHA - ADULT VIRAL HEPATITIS PREV. CO	13	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	5,028	2,446	7,474	7,474	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
31VVHA - ADULT VIRAL HEPATITIS PREV. CO				5,028	2,446	7,474	7,474	0	0	0	0
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	13			1,270,765	(1,270,765)	0	0	0	0	0	0
32CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				1,270,765	(1,270,765)	0	0	0	0	0	0
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	2,522,806	(670,773)	1,852,033	1,475,879	0	0	0	376,154
32MIVC - MATERNAL INFANT CHILD HOME VISIT PROGRAM				2,522,806	(670,773)	1,852,033	1,475,879	0	0	0	376,154
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2	13	93.505	AFFORDABLE CARE ACT (ACA) MATERNAL, INFANT, AND EA	0	586,410	586,410	0	0	0	0	586,410
32MVCI - MATERNAL, INFANT & CHILDHOOD VISIT 2				0	586,410	586,410	0	0	0	0	586,410
32PHBG - PREVENTIVE HEALTH BLOCK GRANT	13	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	537,381	537,381	476,052	0	0	0	61,329
32PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	537,381	537,381	476,052	0	0	0	61,329
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516	13	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	2,000,000	435,800	2,435,800	2,403,467	0	0	0	32,333
32PSMB - MATERNAL AND CHILD BLOCK GRANT 516				2,000,000	435,800	2,435,800	2,403,467	0	0	0	32,333
32WBPC - WIC BREASTFEEDING PEER COUNSELING	13	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	171,508	171,508	15,407	0	0	0	156,101
32WBPC - WIC BREASTFEEDING PEER COUNSELING				0	171,508	171,508	15,407	0	0	0	156,101
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON	13	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	600,000	3,150,057	3,750,057	3,024,882	0	0	0	725,176
33HOPA - HOUSEING OPPORTUNITIES FOR PERSON				600,000	3,150,057	3,750,057	3,024,882	0	0	0	725,176
3XHOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	2,159,740	2,159,740	59,740	0	0	0	2,100,000
3XHOPA - HOUSING OPPORTUNITES FOR PERSON				0	2,159,740	2,159,740	59,740	0	0	0	2,100,000
41APMC - ADDRESSING ASTHMA PUBLIC	14	93.070	ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY	297,977	88,834	386,810	374,767	0	0	0	12,044



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HEALTH(DCHLTHY)			RESPONSE								
41APMC - ADDRESSING ASTHMA PUBLIC HEALTH(DCHLTHY)				297,977	88,834	386,810	374,767	0	0	0	12,044
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.	14	93.524	BUILDING CAPACITY OF THE PUBLIC HEALTH SYSTEM	0	115,000	115,000	90,395	0	0	0	24,605
41ASTO - BUILDING CAPACITY OF PUBLIC HEALTH SYS.				0	115,000	115,000	90,395	0	0	0	24,605
41BFRS - BEHAVIORIAL RISK FACTOR SURV	14			155,869	0	155,869	0	0	0	0	155,869
41BFRS - BEHAVIORIAL RISK FACTOR SURV				155,869	0	155,869	0	0	0	0	155,869
41BFSS - BEHAVIORIAL RISK FACTOR SURVEILLANCE SYS.	14	93.745	PPHF- HEALTH CARE SURVEILLANCE/HEALTH STATISTICS	0	257,017	257,017	54,397	0	0	0	202,620
41BFSS - BEHAVIORIAL RISK FACTOR SURVEILLANCE SYS.				0	257,017	257,017	54,397	0	0	0	202,620
41BIOS - BIOSENSE	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	0	109,861	109,861	86,160	0	0	0	23,701
41BIOS - BIOSENSE				0	109,861	109,861	86,160	0	0	0	23,701
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO	14			415,491	(415,491)	0	0	0	0	0	0
41CDHP - CHRONIC DISEASE PREV AND HEALTH PROMO				415,491	(415,491)	0	0	0	0	0	0
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	0	53,247	53,247	51,473	0	0	0	1,773
41CHDO - PREVENT & CONTROL AND PROMOTE SCHOOL HLT				0	53,247	53,247	51,473	0	0	0	1,773
41CHRP - RAPE PREVENTION WARD 7 - 8	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	0	80,720	80,720	69,161	0	0	0	11,559
41CHRP - RAPE PREVENTION WARD 7 - 8				0	80,720	80,720	69,161	0	0	0	11,559
41CNPF - ELC GRANTS NPPHF	14	93.323	CDC - EPIDEMIOLOGY AND LABORATORY CAPACITY (ELC/EI)	0	5,929	5,929	5,538	0	0	0	391
41CNPF - ELC GRANTS NPPHF				0	5,929	5,929	5,538	0	0	0	391
41CEPL - EPIDEMIOLOGY & 3LEG STOOL	15	93.521	BUILDING AND STRENGTHENING EPIDEMIOLOGY	0	11,829	11,829	10,760	0	0	0	1,069



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41CEPL - EPIDEMIOLOGY & 3LEG STOOL				0	11,829	11,829	10,760	0	0	0	1,069
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL	14			297,176	(297,176)	0	0	0	0	0	0
41ETLS - ENHANCING THE THREE LEGS OF THE STOOL				297,176	(297,176)	0	0	0	0	0	0
41FTEH - FOOD SAFETY TASK FORCE	14			5,000	(5,000)	0	0	0	0	0	0
41FTEH - FOOD SAFETY TASK FORCE				5,000	(5,000)	0	0	0	0	0	0
41HABS - NATIONAL HIB BEHAVIORAL	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	408,202	78,918	487,120	202,895	0	0	0	284,225
41HABS - NATIONAL HIB BEHAVIORAL				408,202	78,918	487,120	202,895	0	0	0	284,225
41HAER - HIV SURVEILLANCE	14	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	15,860,507	14,874,385	30,734,892	14,908,945	0	0	0	15,825,947
41HAER - HIV SURVEILLANCE				15,860,507	14,874,385	30,734,892	14,908,945	0	0	0	15,825,947
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	3,649,164	(601,999)	3,047,165	2,864,123	0	0	0	183,042
41HAHP - COMPREHENSIVE HIV PREVENTION PROJECT				3,649,164	(601,999)	3,047,165	2,864,123	0	0	0	183,042
41HASS - HIV SURVEILLANCE	14	93.944	HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNO	928,883	(228,602)	700,281	539,046	0	0	0	161,235
41HASS - HIV SURVEILLANCE				928,883	(228,602)	700,281	539,046	0	0	0	161,235
41HATT - RYAN WHITE CARE ACT TITLE II	14	93.917	HIV CARE FORMULA GRANTS	10,439,488	0	10,439,488	9,378,677	0	0	0	1,060,812
41HATT - RYAN WHITE CARE ACT TITLE II				10,439,488	0	10,439,488	9,378,677	0	0	0	1,060,812
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS	14	93.074	HOSPITAL PREPAREDNESS PROGRAM AND PUBLIC HEALTH EM	989,968	0	989,968	606,697	0	0	0	383,271
41HEPR - HPP AND PHEP COOPERATIVE AGREEMENTS				989,968	0	989,968	606,697	0	0	0	383,271
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT	14			292,682	0	292,682	0	0	0	0	292,682
41HPLR - GRANTS TO STATES FOR LOAN REPAYMENT				292,682	0	292,682	0	0	0	0	292,682



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH	14	99.999	MISC.	6,101,438	1,500,000	7,601,438	5,897,212	0	0	0	1,704,225
41IDCR - INDIRECT COST RECOVERY - PUBLIC HEALTH				6,101,438	1,500,000	7,601,438	5,897,212	0	0	0	1,704,225
41NCPC - NATIONAL CANCER PREVENTION & CONTROL	14	93.919	BREAST AND CERVICAL CANCER PROGRAM	235,774	0	235,774	142,792	0	0	0	92,982
41NCPC - NATIONAL CANCER PREVENTION & CONTROL				235,774	0	235,774	142,792	0	0	0	92,982
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04	14	93.251	UNIVERSAL NEWBORN HEARING SCREENING	152,498	0	152,498	57,330	0	0	0	95,168
41NHMC - UNIVERSAL NEWBORN HEARING SCREENING FY04				152,498	0	152,498	57,330	0	0	0	95,168
41PCSI - PROGRAM COLLABORATION AND SVC	14	93.940	HIV PREVENTION ACTIVITIES_HEALTH DEPARTMENT BASED	0	262,745	262,745	134,770	0	0	0	127,975
41PCSI - PROGRAM COLLABORATION AND SVC				0	262,745	262,745	134,770	0	0	0	127,975
41PHCV - STATE BASED CARDIOVASCULAR PROGRAM	14	93.945	ASSIST. PROG F/ CHRONIC DIDEASE PREVENTION CNTRL	42,391	(42,391)	0	0	0	0	0	0
41PHCV - STATE BASED CARDIOVASCULAR PROGRAM				42,391	(42,391)	0	0	0	0	0	0
41PHDP - DIABETES CONTROL PROGRAM	14	93.988	STATE DIABETES PROGRAM	89,537	(89,537)	0	0	0	0	0	0
41PHDP - DIABETES CONTROL PROGRAM				89,537	(89,537)	0	0	0	0	0	0
41PHIM - IMMUNIZATION PROGRAM	14	93.268	IMMUNIZATION GRANTS	1,124,744	253,801	1,378,545	754,492	0	0	0	624,053
41PHIM - IMMUNIZATION PROGRAM				1,124,744	253,801	1,378,545	754,492	0	0	0	624,053
41PHRE - RAPE PREVENTION EDUCATION GRANT	14	93.136	INJURY PREVENTION & CONTROL RESEARCH	61,783	(61,783)	0	0	0	0	0	0
41PHRE - RAPE PREVENTION EDUCATION GRANT				61,783	(61,783)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	691,719	(691,719)	0	0	0	0	0	0
41PHST - SEXUALLY TRANSMITTED DISEASES				691,719	(691,719)	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	14	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	368,252	0	368,252	213,500	0	0	0	154,751
41PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				368,252	0	368,252	213,500	0	0	0	154,751
41PHTS - INCREASE AND IMPROVE SYNDemics IN DC	14	93.977	PREVENTIVE HEALTH SERVICES_SEXUALLY TRANSMITTED DI	0	543,803	543,803	743,735	0	0	0	(199,932)
41PHTS - INCREASE AND IMPROVE SYNDemics IN DC				0	543,803	543,803	743,735	0	0	0	(199,932)
41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS	14			141,169	(141,169)	0	0	0	0	0	0
41PSCS - EARLY CHILDHOOD COMPREHENSIVE SYSTEMS				141,169	(141,169)	0	0	0	0	0	0
41PSFM - FARMERS MARKET PROGRAM	14	10.572	WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)	301,296	(18,175)	283,121	249,494	0	0	0	33,627
41PSFM - FARMERS MARKET PROGRAM				301,296	(18,175)	283,121	249,494	0	0	0	33,627
41PSFS - FOOD STAMP NUTRITION EDUC.	14	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	1,276,950	53,586	1,330,536	982,835	0	0	0	347,701
41PSFS - FOOD STAMP NUTRITION EDUC.				1,276,950	53,586	1,330,536	982,835	0	0	0	347,701
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	14	93.926	HEALTHY START INITIATIVE	737,959	0	737,959	0	0	0	0	737,959
41PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				737,959	0	737,959	0	0	0	0	737,959
41PSHS - D C HEALTHY START PROJECT II	14	93.926	HEALTHY START INITIATIVE	463,087	0	463,087	0	0	0	0	463,087
41PSHS - D C HEALTHY START PROJECT II				463,087	0	463,087	0	0	0	0	463,087
41PSSS - D C STATE SYSTEMS DEVELOPMENT	14	93.110	MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PRO	58,336	(58,336)	0	0	0	0	0	0
41PSSS - D C STATE SYSTEMS DEVELOPMENT				58,336	(58,336)	0	0	0	0	0	0
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)	14	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	14,536,378	1,239,785	15,776,164	13,261,423	0	0	0	2,514,741
41PSWC - SPEC. SUPP. NUT. PROGRAM (WIC)				14,536,378	1,239,785	15,776,164	13,261,423	0	0	0	2,514,741



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41SHFS - TITLE 19	14	93.796	STATE SURVEY CERTIFICATION OF HEALTH CARE PROVIDER	1,950,349	(29,588)	1,920,761	1,240,409	0	0	0	680,352
41SHFS - TITLE 19				1,950,349	(29,588)	1,920,761	1,240,409	0	0	0	680,352
41SHIH - TITLE 18	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	868,384	169,907	1,038,291	864,555	0	0	0	173,736
41SHIH - TITLE 18				868,384	169,907	1,038,291	864,555	0	0	0	173,736
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS	14	93.777	STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROV	60,260	1,427	61,687	61,687	0	0	0	0
41SHLC - CLINICAL LABORATORY (CLIA) SURVEYS				60,260	1,427	61,687	61,687	0	0	0	0
41SHOI - OCCUPATIONAL INJURIES PROGRAM	14	17.005	COMPENSATION AND WORKING CONDITIONS	78,900	(400)	78,500	78,500	0	0	0	0
41SHOI - OCCUPATIONAL INJURIES PROGRAM				78,900	(400)	78,500	78,500	0	0	0	0
41SHPC - PRIMARY CARE OFFICES	14	93.130	COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR T	66,963	1,000	67,963	63,168	0	0	0	4,795
41SHPC - PRIMARY CARE OFFICES				66,963	1,000	67,963	63,168	0	0	0	4,795
41SHVS - VITAL STATISTICS	14	93.003	PUBLIC HLTH & SOCIAL SVC EMERGENCY FUND	246,521	0	246,521	195,815	0	0	0	50,706
41SHVS - VITAL STATISTICS				246,521	0	246,521	195,815	0	0	0	50,706
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST	14	93.292	STRENGTHENING PUBLIC HEALTH INFRASTRUCTURE IMP HTH	212,551	364	212,915	189,902	0	0	0	23,012
41SPHO - STRENGTHENING PUBLIC HLTH INFRAST				212,551	364	212,915	189,902	0	0	0	23,012
41SSPT - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	90,596	(33,617)	56,979	56,979	0	0	0	0
41SSPT - SHELTER PLUS CARE TENANT				90,596	(33,617)	56,979	56,979	0	0	0	0
41SSTA - SHELTER PLUS CARE TENANT	14	14.238	SHELTER PLUS CARE	36,428	0	36,428	19,286	0	0	0	17,142
41SSTA - SHELTER PLUS CARE TENANT				36,428	0	36,428	19,286	0	0	0	17,142
41VVHA - ADULT VIRAL HEPATITIS	14	93.270	ADULT VIRAL HEPATITIS PREVENTION AND CONTROL	60,332	0	60,332	41,675	0	0	0	18,657
41VVHA - ADULT VIRAL HEPATITIS				60,332	0	60,332	41,675	0	0	0	18,657



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,022,248	(184,589)	837,659	702,028	0	0	0	135,631
41WOYC - WELLNESS OF YOUNG CHILDREN/SAMHSA				1,022,248	(184,589)	837,659	702,028	0	0	0	135,631
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM	14			306,550	(306,550)	0	0	0	0	0	0
42CLTP - COMMUNITY LEVEL TRANSFORMATION PROGRAM				306,550	(306,550)	0	0	0	0	0	0
42PHBG - PREVENTIVE HEALTH BLOCK GRANT	14	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	292,043	0	292,043	142,844	0	0	0	149,199
42PHBG - PREVENTIVE HEALTH BLOCK GRANT				292,043	0	292,043	142,844	0	0	0	149,199
42PSMB - MATERNAL & CHILD HLTH BLOCK #516	14	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	7,072,181	0	7,072,181	6,047,861	0	0	0	1,024,320
42PSMB - MATERNAL & CHILD HLTH BLOCK #516				7,072,181	0	7,072,181	6,047,861	0	0	0	1,024,320
42WBPC - WIC BREASTFEEDING PEER COUNSELING	14			179,972	0	179,972	0	0	0	0	179,972
42WBPC - WIC BREASTFEEDING PEER COUNSELING				179,972	0	179,972	0	0	0	0	179,972
43HOPA - HOUSING OPPORTUNITES FOR PERSON	14	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	13,581,798	0	13,581,798	8,824,010	0	0	0	4,757,788
43HOPA - HOUSING OPPORTUNITES FOR PERSON				13,581,798	0	13,581,798	8,824,010	0	0	0	4,757,788
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT	06	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	0	0	0
63WSPP - WIC SPECIAL PROJECT CONCEPT PAPER GRANT				0	0	0	0	0	0	0	0
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS	99	93.116	PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBE	0	0	0	0	0	5,100	0	(5,100)
82PHTA - TUBERCULOSIS CONTROL PROGRAM AND AIDS				0	0	0	0	0	5,100	0	(5,100)
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS	00	14.241	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	0	0	0	0	0	27,400	0	(27,400)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
83HAHO - 1997HOUSING OPPORTUNITIES-PERSONS W/AIDS				0	0	0	0	0	27,400	0	(27,400)
91EHAP - AIR POLLUTION CONTROL	99	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	0	0	9,400	0	(9,400)
91EHAP - AIR POLLUTION CONTROL				0	0	0	0	0	9,400	0	(9,400)
91EHCB - CHESAPEAKE BAY PROGRAM	99	66.466	CHESAPEAKE BAY PROGRAM	0	0	0	0	0	(4,200)	0	4,200
91EHCB - CHESAPEAKE BAY PROGRAM				0	0	0	0	0	(4,200)	0	4,200
91EHFM - FISHERIES MANAGEMENT COORDINATION	99	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	0	0	3,400	0	(3,400)
91EHFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	0	0	3,400	0	(3,400)
91EHHW - HAZARDOUS WASTE MGT	99	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	0	0	0	0	0	850	0	(850)
91EHHW - HAZARDOUS WASTE MGT				0	0	0	0	0	850	0	(850)
91EHLH - LEAD BASED PAINT (HUD)	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	(48,300)	0	48,300
91EHLH - LEAD BASED PAINT (HUD)				0	0	0	0	0	(48,300)	0	48,300
91EHL P - STATE LEAD GRANT	99	66.707	TSCA TITLE IV STATE LEAD GRANTS CERT OF LEAD-BASED	0	0	0	0	0	850	0	(850)
91EHL P - STATE LEAD GRANT				0	0	0	0	0	850	0	(850)
91EHLU - LEAKING UNDERGRD STORAGE TANK	99	66.805	LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROG	0	0	0	0	0	3,400	0	(3,400)
91EHLU - LEAKING UNDERGRD STORAGE TANK				0	0	0	0	0	3,400	0	(3,400)
91EHN R - NONPOINT SOURCE RESERVATION	99	66.459	NONPOINT SOURCE RESERVATION/DEVELOPMENT PROGRAM	0	0	0	0	0	1,000	0	(1,000)
91EHN R - NONPOINT SOURCE RESERVATION				0	0	0	0	0	1,000	0	(1,000)
91EHST - UNDERGROUND STORAGE TANK	99	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	0	0	850	0	(850)
91EHST - UNDERGROUND STORAGE TANK				0	0	0	0	0	850	0	(850)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
91EHSW - SOURCE WATER ASSESSMENT PROGRAM	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	1,200	0	(1,200)
91EHSW - SOURCE WATER ASSESSMENT PROGRAM				0	0	0	0	0	1,200	0	(1,200)
91EHWP - WATER POLLUTION CONTROL(TMDL)	99	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	0	0	0	0	0	(6,900)	0	6,900
91EHWP - WATER POLLUTION CONTROL(TMDL)				0	0	0	0	0	(6,900)	0	6,900
91IDCR - INDIRECT COST RECOVERY	99	99.999	MISC.	0	0	0	0	0	6,770	0	(6,770)
91IDCR - INDIRECT COST RECOVERY				0	0	0	0	0	6,770	0	(6,770)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS	99	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	0	0	82,042	0	(82,042)
91MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENTS				0	0	0	0	0	82,042	0	(82,042)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	70,000	0	(70,000)
91PSHP - DISTRICT OF COLUMBIA HEALTHY START 1				0	0	0	0	0	70,000	0	(70,000)
91PSHS - D C HEALTHY START PROJECT II	99	93.926	HEALTHY START INITIATIVE	0	0	0	0	0	63,000	0	(63,000)
91PSHS - D C HEALTHY START PROJECT II				0	0	0	0	0	63,000	0	(63,000)
91SHHI - HEALTH INSURANCE (TITLE 18)	99	93.002	HCFA - NURSING HOME & ICF-MR CERTIFICATION	0	0	0	0	0	4,000	0	(4,000)
91SHHI - HEALTH INSURANCE (TITLE 18)				0	0	0	0	0	4,000	0	(4,000)
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	99	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	0	0	0	0	0	(96,870)	0	96,870
92APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				0	0	0	0	0	(96,870)	0	96,870
92HAER - HIV EMERGENCY RELIEF PROJECT	00	93.914	HIV EMERGENCY RELIEF PROJECT GRANTS	0	0	0	0	0	(7,694)	0	7,694
92HAER - HIV EMERGENCY RELIEF PROJECT				0	0	0	0	0	(7,694)	0	7,694
92HAPR - HIV PREVENTION PROJECT	99	93.940	HIV PREVENTION ACTIVITIES_HEALTH	0	0	0	0	0	87,000	0	(87,000)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
			DEPARTMENT BASED								
92HAPR - HIV PREVENTION PROJECT				0	0	0	0	0	87,000	0	(87,000)
92HATT - TITLE II HIV CARE GRANT	00	93.917	HIV CARE FORMULA GRANTS	0	0	0	0	0	7,694	0	(7,694)
92HATT - TITLE II HIV CARE GRANT				0	0	0	0	0	7,694	0	(7,694)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT	00	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	(2,000)	0	2,000
	99	93.991	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT	0	0	0	0	0	110,000	0	(110,000)
92PHBG - PREVENTIVE HEALTH BLOCK GRANT				0	0	0	0	0	108,000	0	(108,000)
92PHIM - IMMUNIZATION PROGRAM	00	93.268	IMMUNIZATION GRANTS	0	0	0	0	0	4,000	0	(4,000)
92PHIM - IMMUNIZATION PROGRAM				0	0	0	0	0	4,000	0	(4,000)
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516	99	93.994	MATERNAL AND CHILD HEALTH SRVCS BLOCK GRANT	0	0	0	0	0	(827,992)	0	827,992
92PSMB - MATERNAL AND CHILD BLOCK GRANT 516				0	0	0	0	0	(827,992)	0	827,992
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY	00	10.557	SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN,	0	0	0	0	0	(73,016)	0	73,016
DUMMY1 - DUMMY GRANT FOR CLOSING ENTRY				0	0	0	0	0	(73,016)	0	73,016
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	0	579,000	0	(579,000)
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	0	579,000	0	(579,000)
Total HC0 - DEPARTMENT OF HEALTH				132,716,533	28,714,456	161,430,989	118,370,781	58,016	0	0	43,002,192



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HM0 - OFFICE OF HUMAN RIGHTS											
41EJGA - EEOC GRANT	14	30.001	EMPLOYMENT DISCRIMINATION_TITLE VII OF THE CIVIL R	216,876	52,431	269,308	199,069	0	0	0	70,239
41EJGA - EEOC GRANT				216,876	52,431	269,308	199,069	0	0	0	70,239
41HHGA - HUD HOUSING GRANT	14	14.401	FAIR HOUSING ASSISTANCE PROGRAM_STATE AND LOCAL	90,043	106,654	196,697	112,757	0	0	0	83,940
41HHGA - HUD HOUSING GRANT				90,043	106,654	196,697	112,757	0	0	0	83,940
Total HM0 - OFFICE OF HUMAN RIGHTS				306,919	159,085	466,005	311,826	0	0	0	154,179



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
03RAHI - ARRA: HEALTH INFORMTION EXCHANGE	10	93.719	ARRA - STATE GRANTS TO PROMOTE HEALTH INFORMATION	1,761,301	1,838,537	3,599,838	1,787,693	0	0	0	1,812,145
03RAHI - ARRA: HEALTH INFORMTION EXCHANGE				1,761,301	1,838,537	3,599,838	1,787,693	0	0	0	1,812,145
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE	12	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	118,000	(36,425)	81,575	81,574	0	0	0	0
21ACAC - AFFORDABLE CARE ACT CONSUMER ASSISTANCE				118,000	(36,425)	81,575	81,574	0	0	0	0
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA	12	93.778	MEDICAL ASSISTANCE PROGRAM	350,000	(350,000)	0	0	0	0	0	0
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				350,000	(350,000)	0	0	0	0	0	0
31ACAC - AFFORDABLE CARE ACT - CAP GRANT	13	93.519	AFFORDABLE CARE ACT (ACA) CONSUMER ASSISTANCE PRO	170,000	5,500	175,500	175,499	0	0	0	1
31ACAC - AFFORDABLE CARE ACT - CAP GRANT				170,000	5,500	175,500	175,499	0	0	0	1
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	20,672,230	15,935,094	36,607,324	24,923,430	12,125	0	0	11,671,769
31HIX2 - STATE-OPERATED HEALTH INS. EXCH. II				20,672,230	15,935,094	36,607,324	24,923,430	12,125	0	0	11,671,769
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE	13	93.525	STATE PLANNING AND ESTABLISHMENT GRANTS FOR THE AF	464,467	(464,467)	0	0	0	0	0	0
31SHIX - STATE OPERATED HEALTH INSURANCE EXCHANGE				464,467	(464,467)	0	0	0	0	0	0
63MAOA - DC AGING & DISABILITY RESOURCE CENTER	06	93.048	SPECIAL PROGRAMS FOR THE AGING_TITLE IV_AND TITLE	0	0	0	(151,607)	0	0	0	151,607
63MAOA - DC AGING & DISABILITY RESOURCE CENTER				0	0	0	(151,607)	0	0	0	151,607
74MMFP - MONEY FOLLOW THE PERSON	07	93.791	MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION	4,913,466	(2,164,911)	2,748,555	1,990,928	0	0	0	757,627
74MMFP - MONEY FOLLOW THE PERSON				4,913,466	(2,164,911)	2,748,555	1,990,928	0	0	0	757,627



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014

FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				28,449,464	14,763,327	43,212,791	28,807,517	12,125	0	0	14,393,149



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
02RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	(450)	0	450
02RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	(450)	0	450
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	10	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	0	2,809,844	2,809,844	2,809,844	0	0	0	0
09AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				0	2,809,844	2,809,844	2,809,844	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS	10	93.714	ARRA EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSI	3,689,449	1,804,939	5,494,388	5,494,388	0	0	0	0
09STTF - EMERGENCY TANF (ARRA) FUNDS				3,689,449	1,804,939	5,494,388	5,494,388	0	0	0	0
12ESGH - EMERGENCY SHELTER GRANT	11	14.231	EMERGENCY SHELTER GRANTS PROGRAM	0	447,499	447,499	447,499	0	0	0	0
12ESGH - EMERGENCY SHELTER GRANT				0	447,499	447,499	447,499	0	0	0	0
19FSBA - FOOD STAMP BONUS	11	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	659,347	659,347	195,962	0	0	0	463,385
19FSBA - FOOD STAMP BONUS				0	659,347	659,347	195,962	0	0	0	463,385
21JAFS - FOOD STAMP ADMINISTRATION - DHD	12	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	0	0	0	0	405	0	0	(405)
21JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	0	405	0	0	(405)
21SPCG - SHELTER PLUS CARE	12	14.238	SHELTER PLUS CARE	1,639,488	0	1,639,488	1,257,610	0	0	0	381,877
21SPCG - SHELTER PLUS CARE				1,639,488	0	1,639,488	1,257,610	0	0	0	381,877
22ESGH - EMERGENCY SHELTER GRANT	12	14.231	EMERGENCY SHELTER GRANTS PROGRAM	700,263	468,220	1,168,483	1,168,483	0	0	0	0
22ESGH - EMERGENCY SHELTER GRANT				700,263	468,220	1,168,483	1,168,483	0	0	0	0
29AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	12	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	9,542,712	0	9,542,712	2,123,663	626,162	0	0	6,792,887
29AFTF - TEMPORARY ASSISTANCE				9,542,712	0	9,542,712	2,123,663	626,162	0	0	6,792,887



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FOR NEEDY FAMILIES											
29FSBA - FOOD STAMP BONUS	12	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	1,291,263	1,291,263	726,007	0	0	0	565,256
29FSBA - FOOD STAMP BONUS				0	1,291,263	1,291,263	726,007	0	0	0	565,256
31DCVA - DC VETERNS ADMINISTRATION	13	64.009	VETERANS MEDICAL CARE BENEFITS	0	771,974	771,974	672,364	0	0	0	99,610
31DCVA - DC VETERNS ADMINISTRATION				0	771,974	771,974	672,364	0	0	0	99,610
31JAFS - FOOD STAMP ADMINISTRATION - DHD	13	10.561	STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPL	0	0	0	15,000	15,000	0	0	(30,000)
31JAFS - FOOD STAMP ADMINISTRATION - DHD				0	0	0	15,000	15,000	0	0	(30,000)
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II	13	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	0	584,014	584,014	456,928	0	0	0	127,086
31SPAF - STATE PREGNANCY ASST.FUND:NEW HEIGHTS II				0	584,014	584,014	456,928	0	0	0	127,086
31SPCG - SHELTER PLUS CARE GRANT	13	14.238	SHELTER PLUS CARE	4,049,436	0	4,049,436	2,450,790	0	0	0	1,598,646
31SPCG - SHELTER PLUS CARE GRANT				4,049,436	0	4,049,436	2,450,790	0	0	0	1,598,646
32CSCS - COMMUNITY SERVICES BLOCK GRANT	13	93.569	COMMUNITY SERVICES BLOCK GRANT	500,000	136,683	636,683	636,683	0	0	0	0
32CSCS - COMMUNITY SERVICES BLOCK GRANT				500,000	136,683	636,683	636,683	0	0	0	0
32CSSS - SOCIAL SERVICES BLOCK GRANT	13	93.667	SOCIAL SERVICES BLOCK GRANT	1,000,000	2,867,944	3,867,944	3,855,136	0	0	0	12,808
32CSSS - SOCIAL SERVICES BLOCK GRANT				1,000,000	2,867,944	3,867,944	3,855,136	0	0	0	12,808
32ESGH - EMERGENCY SHELTER GRANT	13	14.231	EMERGENCY SHELTER GRANTS PROGRAM	97,790	0	97,790	1,836	0	0	0	95,954
32ESGH - EMERGENCY SHELTER GRANT				97,790	0	97,790	1,836	0	0	0	95,954
32FSFV - FAMILY VIOLENCE PREVENTION GRANT	13	13.671	FAMILY VIOLENCE PREVENTION GRANT	714,031	(9,811)	704,220	699,072	0	0	0	5,148
32FSFV - FAMILY VIOLENCE PREVENTION GRANT				714,031	(9,811)	704,220	699,072	0	0	0	5,148
32FSSS - REFUGEE	13	93.566	REFUGEE & ENTRANT	34,768	97,349	132,117	132,117	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RESETTLEMENT PROGRAM-SOC SERVICE			ASSISTANCE_STATE ADMINISTERED								
32FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				34,768	97,349	132,117	132,117	0	0	0	0
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	13	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	6,991,965	13,548,542	20,540,507	6,657,821	225,375	0	0	13,657,311
39AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				6,991,965	13,548,542	20,540,507	6,657,821	225,375	0	0	13,657,311
41DCVA - DC VETERANS ADMIN MEDICAL CENTER	14	00.001	VETERANS AFFAIRS MEDICAL CENTER	1,326,427	0	1,326,427	351,056	0	0	0	975,372
41DCVA - DC VETERANS ADMIN MEDICAL CENTER				1,326,427	0	1,326,427	351,056	0	0	0	975,372
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	5,821,220	570,200	6,391,420	4,661,267	0	0	0	1,730,153
41IDCR - INDIRECT COST RECOVERY				5,821,220	570,200	6,391,420	4,661,267	0	0	0	1,730,153
41JAFS - FOOD STAMP ADMINISTRATION - DHD	14	10.551	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM	8,138,884	1,659,231	9,798,114	9,093,947	0	0	0	704,167
41JAFS - FOOD STAMP ADMINISTRATION - DHD				8,138,884	1,659,231	9,798,114	9,093,947	0	0	0	704,167
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II	14	93.500	PREGNANCY ASSISTANCE FUND PROGRAM	1,562,342	(1,562,342)	0	0	0	0	0	0
41SPAF - STATE PREG ASST. FUND: NEW HEIGHTS II				1,562,342	(1,562,342)	0	0	0	0	0	0
42CSCS - COMMUNITY SERVICES BLOCK GRANT	14	93.569	COMMUNITY SERVICES BLOCK GRANT	11,143,340	(221,589)	10,921,751	9,952,221	0	0	0	969,530
42CSCS - COMMUNITY SERVICES BLOCK GRANT				11,143,340	(221,589)	10,921,751	9,952,221	0	0	0	969,530
42CSSS - SOCIAL SERVICES BLOCK GRANT	14	93.667	SOCIAL SERVICES BLOCK GRANT	7,342,725	(246,773)	7,095,952	3,957,762	0	0	0	3,138,190
42CSSS - SOCIAL SERVICES BLOCK GRANT				7,342,725	(246,773)	7,095,952	3,957,762	0	0	0	3,138,190
42ESGH - EMERGENCY SHELTER GRANT	14	14.231	EMERGENCY SHELTER GRANTS PROGRAM	651,771	(651,771)	0	0	0	0	0	0
42ESGH - EMERGENCY SHELTER GRANT				651,771	(651,771)	0	0	0	0	0	0
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	1,164,667	433,400	1,598,067	1,535,429	0	0	0	62,638



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
42FSRR - REFUGEE RESETTLEMENT PROGRAM-CMA				1,164,667	433,400	1,598,067	1,535,429	0	0	0	62,638
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE	14	93.566	REFUGEE & ENTRANT ASSISTANCE_STATE ADMINISTERED	164,232	0	164,232	63,524	0	0	0	100,708
42FSSS - REFUGEE RESETTLEMENT PROGRAM-SOC SERVICE				164,232	0	164,232	63,524	0	0	0	100,708
49ACTA - AFDC & TANF COLLECTIONS	14			80,000	0	80,000	55,350	0	0	0	24,650
49ACTA - AFDC & TANF COLLECTIONS				80,000	0	80,000	55,350	0	0	0	24,650
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	14	93.558	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES	83,342,822	6,173,988	89,516,810	62,727,954	0	0	0	26,788,856
49AFTF - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES				83,342,822	6,173,988	89,516,810	62,727,954	0	0	0	26,788,856
92RSBS - BASIC SUPPORT PROGRAM	00	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	0	0	0	0	0	450	0	(450)
92RSBS - BASIC SUPPORT PROGRAM				0	0	0	0	0	450	0	(450)
Total JA0 - DEPARTMENT OF HUMAN SERVICES				149,698,332	31,632,151	181,330,482	122,199,712	866,942	0	0	58,263,829



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JF0 - DC ENERGY OFFICE											
LIEA01 - FY 2001 LIHEAP---CLOSED	01	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	18,351	0	(18,351)
LIEA01 - FY 2001 LIHEAP---CLOSED				0	0	0	0	0	18,351	0	(18,351)
LIEA99 - FY 1999 LIHEAP	99	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	0	0	1,620	0	(1,620)
LIEA99 - FY 1999 LIHEAP				0	0	0	0	0	1,620	0	(1,620)
SEP998 - FY 1998 STATE ENERGY PROGRAM	01	81.041	STATE ENERGY PROGRAM	0	0	0	0	0	(11,569)	0	11,569
SEP998 - FY 1998 STATE ENERGY PROGRAM				0	0	0	0	0	(11,569)	0	11,569
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.	01	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(8,401)	0	8,401
	05	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	250	0	(250)
	06	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	0	0	0	0	(250)	0	250
WAP997 - FY 1997 WEATHERIZATION ASSISTANCE PROG.				0	0	0	0	0	(8,401)	0	8,401
Total JF0 - DC ENERGY OFFICE				0	0	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES											
05RSDD - RS DISABILITY DETERMINATION SERVICES	10	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	59,113	59,113	46,756	0	0	0	12,357
05RSDD - RS DISABILITY DETERMINATION SERVICES				0	59,113	59,113	46,756	0	0	0	12,357
15RSDD - RS DISABILITY DETERMINATION SERVICES	11	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	0	121,175	121,175	17,259	0	0	0	103,915
15RSDD - RS DISABILITY DETERMINATION SERVICES				0	121,175	121,175	17,259	0	0	0	103,915
25RSDD - RS DISABILITY DETERMINATION	12	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	50,000	275,344	325,344	91,329	0	0	0	234,016
25RSDD - RS DISABILITY DETERMINATION				50,000	275,344	325,344	91,329	0	0	0	234,016
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	761,025	761,025	761,025	0	0	0	0
31IDCR - INDIRECT COST RECOVERY				0	761,025	761,025	761,025	0	0	0	0
32RSAT - RS ASSISTIVE TECHNOLOGY	13	84.224	ASSISTIVE TECHNOLOGY	262,625	(262,625)	0	0	0	0	0	0
32RSAT - RS ASSISTIVE TECHNOLOGY				262,625	(262,625)	0	0	0	0	0	0
32RSBS - RS BASIC SUPPORT	13	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	2,147,247	(230,177)	1,917,070	1,917,070	0	0	0	0
32RSBS - RS BASIC SUPPORT				2,147,247	(230,177)	1,917,070	1,917,070	0	0	0	0
32RSIL - RS INDEPENDENT LIVING (PART B)	13	84.169	INDEPENDENT LIVING_STATE GRANTS	171,474	7,629	179,103	179,103	0	0	0	0
32RSIL - RS INDEPENDENT LIVING (PART B)				171,474	7,629	179,103	179,103	0	0	0	0
32RSIO - RS INDEPENDENT LIVING OLDER BLIND	13	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	95,000	45,188	140,188	140,188	0	0	0	0
32RSIO - RS INDEPENDENT LIVING OLDER BLIND				95,000	45,188	140,188	140,188	0	0	0	0
32RSSE - RS SUPPORTED EMPLOYMENT	13	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	75,000	171,035	246,035	246,035	0	0	0	0
32RSSE - RS SUPPORTED EMPLOYMENT				75,000	171,035	246,035	246,035	0	0	0	0
35RSDD - RS DISABILITY	13	96.001	SOCIAL SECURITY_DISABILITY	150,000	461,364	611,364	155,505	0	0	0	455,859



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DETERMINATION			INSURANCE								
35RSDD - RS DISABILITY DETERMINATION				150,000	461,364	611,364	155,505	0	0	0	455,859
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	5,041,185	0	5,041,185	4,093,821	0	0	0	947,364
41IDCR - INDIRECT COST RECOVERY - 2014				5,041,185	0	5,041,185	4,093,821	0	0	0	947,364
42RSAT - RS ASSISTIVE TECHNOLOGY	14	84.224	ASSISTIVE TECHNOLOGY	100,718	263,279	363,997	363,997	0	0	0	0
42RSAT - RS ASSISTIVE TECHNOLOGY				100,718	263,279	363,997	363,997	0	0	0	0
42RSBS - BASIC VOC REHAB STATE GRANTS	14	84.126	REHABILITATION SERVICES_VOC REHAB GRANTS TO STATES	10,072,827	2,400,000	12,472,827	10,473,522	0	0	0	1,999,305
42RSBS - BASIC VOC REHAB STATE GRANTS				10,072,827	2,400,000	12,472,827	10,473,522	0	0	0	1,999,305
42RSIL - RS INDEPENDENT LIVING (PART B)	14	84.169	INDEPENDENT LIVING_STATE GRANTS	149,730	145,729	295,459	103,322	0	0	0	192,137
42RSIL - RS INDEPENDENT LIVING (PART B)				149,730	145,729	295,459	103,322	0	0	0	192,137
42RSIO - RS INDEPENDENT LIVING OLDER BLIND	14	84.177	REHAB SRVCS_INDEPENDENT LIVING SRVC_OLDER INDIV_BL	130,000	95,000	225,000	97,669	0	0	0	127,331
42RSIO - RS INDEPENDENT LIVING OLDER BLIND				130,000	95,000	225,000	97,669	0	0	0	127,331
42RSSE - RS SUPPORTED EMPLOYMENT	14	84.187	SUPPORTED EMPLOYMENT SRVCS_INDIV W SEVERE DISABILI	225,000	0	225,000	28,694	0	0	0	196,306
42RSSE - RS SUPPORTED EMPLOYMENT				225,000	0	225,000	28,694	0	0	0	196,306
45RSDD - RS DISABILITY DETERMINATION	14	96.001	SOCIAL SECURITY_DISABILITY INSURANCE	7,782,781	0	7,782,781	7,237,241	0	0	0	545,540
45RSDD - RS DISABILITY DETERMINATION				7,782,781	0	7,782,781	7,237,241	0	0	0	545,540
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT	09			0	0	0	0	2	0	0	(2)
92ILRA - STATE INDEPENDENT LIVIG SVS RECOVERY ACT				0	0	0	0	2	0	0	(2)
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				26,453,587	4,313,081	30,766,668	25,952,537	2	0	0	4,814,129



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JR0 - OFFICE OF DISABILITY RIGHTS											
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	13	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	288,688	(33,568)	255,120	255,120	0	0	0	0
32MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				288,688	(33,568)	255,120	255,120	0	0	0	0
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL	14	93.630	DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOC	486,412	0	486,412	290,200	0	0	0	196,212
42MSDD - DEVELOPMENTAL DISABILITIES COUNCIL				486,412	0	486,412	290,200	0	0	0	196,212
Total JR0 - OFFICE OF DISABILITY RIGHTS				775,100	(33,568)	741,532	545,320	0	0	0	196,212



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JZ0 - DEPARTMENT OF YOUTH REHABILITATION SVCS											
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT	09	17.261	WIA PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS	0	0	0	0	16,757	0	0	(16,757)
39YOFF - YOUNG OFFENDER IMPLEMENT GRANT				0	0	0	0	16,757	0	0	(16,757)
Total JZ0 - DEPARTMENT OF YOUTH REHABILITATION SVCS				0	0	0	0	16,757	0	0	(16,757)



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KA0 - DEPARTMENT OF TRANSPORTATION											
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK	07	20.217	MOTOR CARRIER SAFETY	563,000	(563,000)	0	0	0	0	0	0
CVISNP - COMM'L VEHICLE INFO SYS & NETWORK				563,000	(563,000)	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	00.000	MISC FEDERAL PROGRAMS	0	0	0	0	0	0	0	0
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV	09	66.439	TARGETED WATERSHEDS GRANTS	97,500	(97,500)	0	0	0	0	0	0
GHTWIG - GREEN HIGHWAY TARGETED WATERSHED INIATIV				97,500	(97,500)	0	0	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00	00	20.600	STATE AND COMMUNITY HIGHWAY SAFETY	3,000,000	63,825	3,063,825	3,063,825	0	0	0	0
NHTSA1 - NAT HIGHWAY TRANSPORT SAFETY ADMIN FY00				3,000,000	63,825	3,063,825	3,063,825	0	0	0	0
PLANNG - METROPOLITAN PLANNING	10	20.505	METROPOLITAN TRANSPORTATION PLANNING	25,000	20,441	45,441	45,441	0	0	0	0
	11	20.505	METROPOLITAN TRANSPORTATION PLANNING	50,000	46,674	96,674	96,674	0	0	0	0
	12	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	56,159	56,159	55,259	0	0	0	900
	13	20.505	METROPOLITAN TRANSPORTATION PLANNING	0	367,927	367,927	367,927	0	0	0	0
PLANNG - METROPOLITAN PLANNING				75,000	491,200	566,200	565,300	0	0	0	900
TRANSP - TRANSP. FOR ELDERLY AND DISABLED	08	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	181,470	181,470	(930)	0	0	0	182,400
	09	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	91,933	91,933	62,635	0	0	0	29,298
	10	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	81,258	131,258	131,258	0	0	0	0
	11	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	50,000	(28,644)	21,356	21,356	0	0	0	0
	12	20.513	CAPITAL ASSIST PRGM FOR ELDERLY PERSONS AND PWD	0	402,551	402,551	172,567	0	0	0	229,984



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
TRANSP - TRANSP. FOR ELDERLY AND DISABLED				100,000	728,569	828,569	386,887	0	0	0	441,682
UTR236 - COOP FOREST HEALTH PROTECTION PRG	12	10.680	FOREST HEALTH PROTECTION	0	1,000	1,000	1,000	0	0	0	0
UTR236 - COOP FOREST HEALTH PROTECTION PRG				0	1,000	1,000	1,000	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY	10	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	(59,530)	470	470	0	0	0	0
	11	10.664	COOPERATIVE FORESTRY ASSISTANCE	60,000	(17,605)	42,395	42,395	0	0	0	0
UTREE1 - URBAN AND COMMUNITY FORESTRY				120,000	(77,135)	42,865	42,865	0	0	0	0
Total KA0 - DEPARTMENT OF TRANSPORTATION				3,955,500	546,959	4,502,459	4,059,877	0	0	0	442,582



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT											
10EVBG - STATE RESPONSE GRANT	10	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	0	214,779	214,779	208,483	0	0	0	6,296
10EVBG - STATE RESPONSE GRANT				0	214,779	214,779	208,483	0	0	0	6,296
10EVLI - LOW IMPACT RETROFIT CAMPAIGN	10	66.466	CHESAPEAKE BAY PROGRAM	0	358,934	358,934	358,834	0	0	0	100
10EVLI - LOW IMPACT RETROFIT CAMPAIGN				0	358,934	358,934	358,834	0	0	0	100
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010	10	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	0	0	0	4,114	0	0	0	(4,114)
10EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2010				0	0	0	4,114	0	0	0	(4,114)
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	11	15.605	SPORT FISH RESTORATION PROGRAM	0	43,085	43,085	43,085	0	0	0	0
11EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				0	43,085	43,085	43,085	0	0	0	0
11EVAP - AIR POLLUTION CONTROL	11	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	0	0	0	6,836	0	0	0	(6,836)
11EVAP - AIR POLLUTION CONTROL				0	0	0	6,836	0	0	0	(6,836)
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11	11	66.466	CHESAPEAKE BAY PROGRAM	763,694	325,000	1,088,694	604,871	0	0	0	483,824
11EVCB - CHESAPEAKE BAY IMPLEMENTATION-FY11				763,694	325,000	1,088,694	604,871	0	0	0	483,824
11EVCP - CORE PROGRAM COOPERATIVE	11	66.809	SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOP	113,667	0	113,667	93,026	0	0	0	20,640
11EVCP - CORE PROGRAM COOPERATIVE				113,667	0	113,667	93,026	0	0	0	20,640
11EVFS - FISHERIES MANAGEMENT STUDIES	11	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(12,094)	0	0	0	12,094
11EVFS - FISHERIES MANAGEMENT STUDIES				0	0	0	(12,094)	0	0	0	12,094
11EVLU - LEAKING UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(973)	0	0	0	973
11EVLU - LEAKING UNDERGROUND STORAGE TANK				0	0	0	(973)	0	0	0	973
11EVNI - NONPOINT SOURCE	11	66.460	NONPOINT SOURCE	530,000	(108,004)	421,996	395,366	0	0	0	26,630



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
IMPLEMENTATION-FY11			IMPLEMENTATION GRANTS								
11EVNI - NONPOINT SOURCE IMPLEMENTATION-FY11				530,000	(108,004)	421,996	395,366	0	0	0	26,630
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)	11	66.605	PERFORMANCE PARTNERSHIP GRANTS	0	0	0	3,827	0	0	0	(3,827)
11EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE)				0	0	0	3,827	0	0	0	(3,827)
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM	11	66.802	SUPERFUND STATE, POLITICAL SUBDIVISION, & INDIAN T	386,871	0	386,871	112,798	0	0	0	274,073
11EVPR - PRE-REMEDIAL RESPONSE PROGRAM				386,871	0	386,871	112,798	0	0	0	274,073
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY	11	66.466	CHESAPEAKE BAY PROGRAM	879,559	268,175	1,147,734	528,393	0	0	0	619,341
11EVRA - CHESAPEAKE BAY REG & ACCOUNTABILITY				879,559	268,175	1,147,734	528,393	0	0	0	619,341
11EVST - UNDERGROUND STORAGE TANK	11	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	0	0	0	(1,571)	0	0	0	1,571
11EVST - UNDERGROUND STORAGE TANK				0	0	0	(1,571)	0	0	0	1,571
11EVWS - WILDLIFE SURVEY FY11	11	15.605	SPORT FISH RESTORATION PROGRAM	0	49,152	49,152	49,152	0	0	0	0
11EVWS - WILDLIFE SURVEY FY11				0	49,152	49,152	49,152	0	0	0	0
12EVAM - AMBIENT AIR MONITORING	12	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	246,518	0	246,518	136,860	0	0	0	109,658
12EVAM - AMBIENT AIR MONITORING				246,518	0	246,518	136,860	0	0	0	109,658
12EVFC - FEMA - CTP/CAP	12	97.045	COOPERATING TECHNICAL PARTNERS	10,000	(1,540)	8,460	8,460	0	0	0	0
12EVFC - FEMA - CTP/CAP				10,000	(1,540)	8,460	8,460	0	0	0	0
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	12	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	380,319	156,340	536,659	496,773	0	0	0	39,887
12EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				380,319	156,340	536,659	496,773	0	0	0	39,887
12EVIR - STATE INDOOR RADON	12	66.032	STATE INDOOR RADON GRANTS	168,648	(6,642)	162,006	157,792	0	0	0	4,215
12EVIR - STATE INDOOR RADON				168,648	(6,642)	162,006	157,792	0	0	0	4,215
12EVLP - STATE LEAD GRANT /404G - (ENF)	12	66.708	POLLUTION PREVENTION GRANTS PROGRAM	499,206	(499,206)	0	0	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
12EVLP - STATE LEAD GRANT /404G - (ENF)				499,206	(499,206)	0	0	0	0	0	0
12EVMB - MIGRATORY BIRD SURVEY	12	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(200)	0	0	0	200
12EVMB - MIGRATORY BIRD SURVEY				0	0	0	(200)	0	0	0	200
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012	12	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	150,000	0	150,000	61,753	0	0	0	88,247
12EVNI - NONPOINT SOURCE IMPLEMENTATION FY 2012				150,000	0	150,000	61,753	0	0	0	88,247
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM	13	15.605	SPORT FISH RESTORATION PROGRAM	375,041	71,846	446,887	347,785	0	0	0	99,103
13EVAE - AQUATIC RESOURCE EDUCATION PROGRAM				375,041	71,846	446,887	347,785	0	0	0	99,103
13EVAT - AIR TOXICS MONITORING	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	0	19,786	19,786	18,305	0	0	0	1,481
13EVAT - AIR TOXICS MONITORING				0	19,786	19,786	18,305	0	0	0	1,481
13EVDE - DC DIESEL EMISSION REDUCTION ACT	13	66.040	STATE CLEAN DIESEL GRANT PROGRAM	0	408	408	408	0	0	0	0
13EVDE - DC DIESEL EMISSION REDUCTION ACT				0	408	408	408	0	0	0	0
13EVFC - FEMA - CTP/CAP	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	7,500	(5,003)	2,497	2,484	0	0	0	13
13EVFC - FEMA - CTP/CAP				7,500	(5,003)	2,497	2,484	0	0	0	13
13EVFE - FEMA - DC CAP SSSE	13	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	9,000	(9,000)	0	(184)	0	0	0	184
13EVFE - FEMA - DC CAP SSSE				9,000	(9,000)	0	(184)	0	0	0	184
13EVFM - FISHERIES MANAGEMENT COORDINATION	13	15.605	SPORT FISH RESTORATION PROGRAM	0	0	0	(2,910)	0	0	0	2,910
13EVFM - FISHERIES MANAGEMENT COORDINATION				0	0	0	(2,910)	0	0	0	2,910
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G	13	66.708	POLLUTION PREVENTION GRANTS PROGRAM	0	908,035	908,035	496,427	0	0	0	411,608
13EVLP - STATE LEAD GRANT ENFORCEMENT/404G				0	908,035	908,035	496,427	0	0	0	411,608
13EVNI - NONPOINT SOURCE	13	66.460	NONPOINT SOURCE	250,000	0	250,000	8,173	0	0	0	241,827



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
IMPLEMENTATION-FY13			IMPLEMENTATION GRANTS								
13EVNI - NONPOINT SOURCE IMPLEMENTATION-FY13				250,000	0	250,000	8,173	0	0	0	241,827
13EVNR - NETWORK ESTABLISHMENT -SEC.103	13	66.034	SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONS	150,000	50,000	200,000	174,574	0	0	0	25,426
13EVNR - NETWORK ESTABLISHMENT -SEC.103				150,000	50,000	200,000	174,574	0	0	0	25,426
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH	13	11.474	ATLANTIC COASTAL FISHERIES COOPERATIVE MANAGEMENT	42,596	29,404	72,000	46,855	0	0	0	25,145
13EVTS - PUSH-NET SURVEY FOR AMERICAN SH				42,596	29,404	72,000	46,855	0	0	0	25,145
13EVWM - WILDLIFE MANAGEMENT - FY 13	13	15.634	STATE WILDLIFE GRANTS	0	0	0	(198)	0	0	0	198
13EVWM - WILDLIFE MANAGEMENT - FY 13				0	0	0	(198)	0	0	0	198
13EVWP - WATER POLLUTION CONTROL	13	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	1,325,913	0	1,325,913	1,161,398	0	0	0	164,514
13EVWP - WATER POLLUTION CONTROL				1,325,913	0	1,325,913	1,161,398	0	0	0	164,514
13EVWQ - WATER QUALITY MANAGEMENT PLANNING	13	66.454	WATER QUALITY MANAGEMENT PLANNING	100,000	0	100,000	100,000	0	0	0	0
13EVWQ - WATER QUALITY MANAGEMENT PLANNING				100,000	0	100,000	100,000	0	0	0	0
13EVWS - WILDLIFE SURVEY FY13	13	15.605	SPORT FISH RESTORATION PROGRAM	0	188,514	188,514	106,138	0	0	0	82,376
13EVWS - WILDLIFE SURVEY FY13				0	188,514	188,514	106,138	0	0	0	82,376
14EVAP - AIR POLLUTION CONTROL	14	66.001	AIR POLLUTION CONTROL PROGRAM SUPPORT	1,429,712	0	1,429,712	876,521	0	0	0	553,190
14EVAP - AIR POLLUTION CONTROL				1,429,712	0	1,429,712	876,521	0	0	0	553,190
14EBVG - STATE RESPONSE GRANT	14	66.817	STATE AND TRIBAL RESPONSE PROGRAM GRANTS	218,134	(218,134)	0	0	0	0	0	0
14EBVG - STATE RESPONSE GRANT				218,134	(218,134)	0	0	0	0	0	0
14EVCA - CONSTRUCTION MANAGEMENT	14	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	61,063	(61,063)	0	0	0	0	0	0
14EVCA - CONSTRUCTION MANAGEMENT				61,063	(61,063)	0	0	0	0	0	0
14EVFC - FEMA CTP/CAP (14)	14	97.045	COOPERATING TECHNICAL PARTNERS	30,000	(22,500)	7,500	7,500	0	0	0	0



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
14EVFC - FEMA CTP/CAP (14)				30,000	(22,500)	7,500	7,500	0	0	0	0
14EVFE - FEMA - DC CAP SSSE (14)	14	97.023	COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICE	47,476	4,940	52,416	45,061	0	0	0	7,355
14EVFE - FEMA - DC CAP SSSE (14)				47,476	4,940	52,416	45,061	0	0	0	7,355
14EVFM - FISHERIES MANAGEMENT COORDINATION	14	15.605	SPORT FISH RESTORATION PROGRAM	404,534	(10,244)	394,290	394,158	0	0	0	132
14EVFM - FISHERIES MANAGEMENT COORDINATION				404,534	(10,244)	394,290	394,158	0	0	0	132
14EVFS - FISHERIES MANAGEMENT STUDIES	14	15.605	SPORT FISH RESTORATION PROGRAM	588,291	(22,737)	565,554	499,086	0	0	0	66,468
14EVFS - FISHERIES MANAGEMENT STUDIES				588,291	(22,737)	565,554	499,086	0	0	0	66,468
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP	14	12.113	STATE MOA PROG FOR THE REIMBURSEMENT OF TECH SRVCS	125,336	248,664	374,000	149,868	0	0	0	224,132
14EVHT - HAZARDOUS AND TOXIC WASTE CLEAN UP				125,336	248,664	374,000	149,868	0	0	0	224,132
14EVHW - HAZARDOUS WASTE MANAGEMENT	14	66.801	HAZARDOUS WASTE MANAGEMENT STATE PROGRAM	302,285	(32,785)	269,500	269,500	0	0	0	0
14EVHW - HAZARDOUS WASTE MANAGEMENT				302,285	(32,785)	269,500	269,500	0	0	0	0
14EVLU - LEAKING UNDERGROUND STORAGE TANK	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	353,703	165,297	519,000	355,800	0	0	0	163,200
14EVLU - LEAKING UNDERGROUND STORAGE TANK				353,703	165,297	519,000	355,800	0	0	0	163,200
14EVMB - MIGRATORY BIRD SURVEY	14	15.634	STATE WILDLIFE GRANTS	65,394	937	66,331	66,331	0	0	0	0
14EVMB - MIGRATORY BIRD SURVEY				65,394	937	66,331	66,331	0	0	0	0
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14	14	66.460	NONPOINT SOURCE IMPLEMENTATION GRANTS	262,055	0	262,055	252,031	0	0	0	10,024
14EVNI - NONPOINT SOURCE IMPLEMENTATION -FY14				262,055	0	262,055	252,031	0	0	0	10,024
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14	14	66.605	PERFORMANCE PARTNERSHIP GRANTS	214,447	(18,291)	196,156	152,832	0	0	0	43,324
14EVPP - PERFORMANCE PARTNERSHIP (PESTICIDE) -14				214,447	(18,291)	196,156	152,832	0	0	0	43,324



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
14EVSD - SAFE DRINKING WATER -FY14	14	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	26,170	(26,170)	0	0	0	0	0	0
14EVSD - SAFE DRINKING WATER - FY14				26,170	(26,170)	0	0	0	0	0	0
14EVST - UNDERGROUND STORAGE TANK -FY14	14	66.804	UNDERGROUND STORAGE TANK PREVENTION, DETECTION AND	282,736	(17,545)	265,191	256,911	0	0	0	8,280
14EVST - UNDERGROUND STORAGE TANK -FY14				282,736	(17,545)	265,191	256,911	0	0	0	8,280
14EVWM - WILDLIFE MANAGEMENT-FY 14	14	15.634	STATE WILDLIFE GRANTS	8,924	(8,924)	0	0	0	0	0	0
14EVWM - WILDLIFE MANAGEMENT-FY 14				8,924	(8,924)	0	0	0	0	0	0
14EVWS - WILDLIFE SURVEY (14)	14	15.605	SPORT FISH RESTORATION PROGRAM	203,325	(203,325)	0	0	0	0	0	0
14EVWS - WILDLIFE SURVEY (14)				203,325	(203,325)	0	0	0	0	0	0
14IDCR - INDIRECT COST RECOVERY -FY14	14	00.002	INDIRECT COST RECOVERY	3,582,337	0	3,582,337	0	0	0	0	3,582,337
14IDCR - INDIRECT COST RECOVERY -FY14				3,582,337	0	3,582,337	0	0	0	0	3,582,337
71EHWE - WILD LIFE EDUCATION PROGRAM	07	15.634	STATE WILDLIFE GRANTS	0	0	0	(240)	0	0	0	240
71EHWE - WILD LIFE EDUCATION PROGRAM				0	0	0	(240)	0	0	0	240
81EVCA - CONSTRUCTION MANAGEMENT	08	66.418	CONSTRUCTION GRANTS FOR WASTEWATER TREATMENT WORKS	0	295,961	295,961	108,617	0	0	0	187,344
81EVCA - CONSTRUCTION MANAGEMENT				0	295,961	295,961	108,617	0	0	0	187,344
81EVSD - SAFE DRINKING WATER	08	66.468	CAPITALIZATION GRANTS FOR DRINKING WATER STATE REV	0	45,177	45,177	38,082	0	0	0	7,096
81EVSD - SAFE DRINKING WATER				0	45,177	45,177	38,082	0	0	0	7,096
81EVWT - NE WILDLIFE TEAMWORK STRATEGY	08	15.634	STATE WILDLIFE GRANTS	12,500	0	12,500	8,928	0	0	0	3,572
81EVWT - NE WILDLIFE TEAMWORK STRATEGY				12,500	0	12,500	8,928	0	0	0	3,572
91EVAR - AQUATIC RESOURCES CENTER MAINTENANCE	09	15.605	SPORT FISH RESTORATION PROGRAM	33,000	131,817	164,817	0	0	0	0	164,817
91EVAR - AQUATIC RESOURCES				33,000	131,817	164,817	0	0	0	0	164,817



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
CENTER MAINTENANCE											
COLA14 - COLA PAY INCREASE - FY 14 @ 3%	14	66.419	WATER POLLUTION CONTROL STATE, INTERSTATE, TRIBAL	401,505	(401,505)	0	0	0	0	0	0
COLA14 - COLA PAY INCREASE - FY 14 @ 3%				401,505	(401,505)	0	0	0	0	0	0
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT	09	81.128	ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT PROG.	0	0	0	(14,998)	0	0	0	14,998
EECSTM - ENERGY EFFIC. & CONSERVATION BLOCK GRANT				0	0	0	(14,998)	0	0	0	14,998
LIEA09 - LIHEAP FY 2009	09	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(67)	0	0	0	67
LIEA09 - LIHEAP FY 2009				0	0	0	(67)	0	0	0	67
LIEA10 - LIHEAP FY 2010	10	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(1,673)	0	0	0	1,673
LIEA10 - LIHEAP FY 2010				0	0	0	(1,673)	0	0	0	1,673
LIEA11 - LIHEAP FY 2011	11	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(2,574)	0	0	0	2,574
LIEA11 - LIHEAP FY 2011				0	0	0	(2,574)	0	0	0	2,574
LIEA12 - LIHEAP FY2012	12	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	0	0	(4,723)	0	0	0	4,723
LIEA12 - LIHEAP FY2012				0	0	0	(4,723)	0	0	0	4,723
LIEA13 - LIHEAP - FY 2013	13	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	0	643,721	643,721	643,721	0	0	0	0
LIEA13 - LIHEAP - FY 2013				0	643,721	643,721	643,721	0	0	0	0
LIEA14 - LIHEAP GRANT FY14	14	93.568	LOW-INCOME HOME ENERGY ASSISTANCE	10,116,487	357,771	10,474,258	9,472,817	0	0	0	1,001,441
LIEA14 - LIHEAP GRANT FY14				10,116,487	357,771	10,474,258	9,472,817	0	0	0	1,001,441
SEP010 - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	287,004	287,004	287,004	0	0	0	0
SEP010 - STATE ENERGY PROGRAM				0	287,004	287,004	287,004	0	0	0	0
SEP014 - STATE ENERGY PROGRAM	14	81.041	STATE ENERGY PROGRAM	268,556	(268,556)	0	0	0	0	0	0
SEP014 - STATE ENERGY PROGRAM				268,556	(268,556)	0	0	0	0	0	0
SEPSTM - STATE ENERGY PROGRAM	10	81.041	STATE ENERGY PROGRAM	0	15,266	15,266	1,394	0	0	0	13,873
SEPSTM - STATE ENERGY PROGRAM				0	15,266	15,266	1,394	0	0	0	13,873



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SHOP12 - STATE HEATING OIL & PROPANE	12	81.138	STATE HEATING OIL & PROPANE PROGRAM	6,920	2,898	9,818	7,630	0	0	0	2,188
SHOP12 - STATE HEATING OIL & PROPANE				6,920	2,898	9,818	7,630	0	0	0	2,188
WAP010 - WEATHERIZATION ASSISTANCE	10	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	545,355	(490,598)	54,757	54,757	0	0	0	0
WAP010 - WEATHERIZATION ASSISTANCE				545,355	(490,598)	54,757	54,757	0	0	0	0
WAP014 - WEATHERIZATION ASSISTANCE FY14	14	81.042	WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS	0	511,519	511,519	509,875	0	0	0	1,644
WAP014 - WEATHERIZATION ASSISTANCE FY14				0	511,519	511,519	509,875	0	0	0	1,644
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT				25,978,776	2,962,660	28,941,436	20,148,985	0	0	0	8,792,450



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
KV0 - DEPARTMENT OF MOTOR VEHICLES											
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT	11	20.218	NATIONAL MOTOR CARRIER SAFETY	0	635,701	635,701	274,813	0	0	0	360,888
CDLPIP - DC CDL PROGRAM IMPROVEMENT PROJECT				0	635,701	635,701	274,813	0	0	0	360,888
IDREAL - REAL ID PROGRAM	09	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	624,673	624,673	595,350	0	0	0	29,323
IDREAL - REAL ID PROGRAM				0	624,673	624,673	595,350	0	0	0	29,323
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY	10	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	162,317	162,317	103,250	0	0	0	59,066
REAL10 - FY10 REAL ID DRIVER'S LICENSE SECURITY				0	162,317	162,317	103,250	0	0	0	59,066
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO	11	97.089	DRIVERS LICENSE SECURITY GRANT PROGRAM	0	387,842	387,842	55,698	0	0	0	332,144
REAL11 - FY11 DRIVER'S LICENSE SECURITY GRANT PRO				0	387,842	387,842	55,698	0	0	0	332,144
Total KV0 - DEPARTMENT OF MOTOR VEHICLES				0	1,810,533	1,810,533	1,029,112	0	0	0	781,421



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RL0 - CHILD AND FAMILY SERVICES AGENCY											
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION	12	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	0	187,008	187,008	174,127	0	0	0	12,881
23CBCP - COMMUNITY BASED CHILD ABUSE PREVENTION				0	187,008	187,008	174,127	0	0	0	12,881
23CJAG - CRIMINAL JUSTICE	12	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	0	57,056	57,056	57,056	0	0	0	0
23CJAG - CRIMINAL JUSTICE				0	57,056	57,056	57,056	0	0	0	0
32CWEL - CHILD WELFARE	13	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	0	230,989	230,989	230,989	0	0	0	0
32CWEL - CHILD WELFARE				0	230,989	230,989	230,989	0	0	0	0
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE	13	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	0	143,392	143,392	143,392	0	0	0	0
32EVTS - CHAFEE FOSTER CARE INDEPENDENCE				0	143,392	143,392	143,392	0	0	0	0
32FAMP - FAMILY PRESERVATION	13	93.556	PROMOTING SAFE AND STABLE FAMILIES	0	133,365	133,365	133,365	0	0	0	0
32FAMP - FAMILY PRESERVATION				0	133,365	133,365	133,365	0	0	0	0
32INDL - CHAFEE FOSTER CARE INDEPENDENCE	13	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	0	1,091,812	1,091,812	953,104	0	0	0	138,707
32INDL - CHAFEE FOSTER CARE INDEPENDENCE				0	1,091,812	1,091,812	953,104	0	0	0	138,707
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE	13			19,500	(19,500)	0	0	0	0	0	0
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE				19,500	(19,500)	0	0	0	0	0	0
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE	14	93.652	BLACK MALE ADOPTION PROJECT	640,000	0	640,000	630,171	0	0	0	9,829
45TICW - TRAUMA-INFORMED CHILD WELFARE PRACTICE				640,000	0	640,000	630,171	0	0	0	9,829
ABUS45 - CHILD ABUSE GRANT	14			86,381	0	86,381	0	0	0	0	86,381
ABUS45 - CHILD ABUSE GRANT				86,381	0	86,381	0	0	0	0	86,381
ADOP41 - TITLE IV-E	14	93.659	ADOPTION ASSISTANCE	14,321,452	0	14,321,452	13,291,888	0	0	0	1,029,564



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
ADOPTIONS											
ADOP41 - TITLE IV-E ADOPTIONS				14,321,452	0	14,321,452	13,291,888	0	0	0	1,029,564
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION	13	93.590	COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS	234,026	0	234,026	806	0	0	0	233,220
CBCP33 - COMMUNITY BASED CHILD ABUSE PREVENTION				234,026	0	234,026	806	0	0	0	233,220
CJAG43 - CHILDREN'S JUSTICE GRANT	14	93.643	CHILDREN'S JUSTICE GRANTS TO STATES	71,000	0	71,000	6,758	0	0	0	64,242
CJAG43 - CHILDREN'S JUSTICE GRANT				71,000	0	71,000	6,758	0	0	0	64,242
CWEL42 - CHILD WELFARE AND NEGLECT GRANT	14	93.645	STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROG	324,541	0	324,541	132,107	0	0	0	192,434
CWEL42 - CHILD WELFARE AND NEGLECT GRANT				324,541	0	324,541	132,107	0	0	0	192,434
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM	14	93.599	CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM ETV	207,052	0	207,052	115,814	0	0	0	91,238
ETVS42 - EDUCATIONAL TRAINING VOUCHERS PROGRAM				207,052	0	207,052	115,814	0	0	0	91,238
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM	14	93.556	PROMOTING SAFE AND STABLE FAMILIES	1,042,869	0	1,042,869	336,207	0	0	0	706,662
FAMP42 - PROMOTING SAFE AND STABLE FAMILIES PRGM				1,042,869	0	1,042,869	336,207	0	0	0	706,662
FOST41 - TITLE IV-E FOSTER CARE	14	93.658	FOSTER CARE_TITLE IV-E	34,384,951	10,338,462	44,723,413	44,618,374	0	0	0	105,039
FOST41 - TITLE IV-E FOSTER CARE				34,384,951	10,338,462	44,723,413	44,618,374	0	0	0	105,039
GAPA41 - TITLE IV-E GUARDIANSHIP	14	93.090	GUARDIANSHIP ASSISTANCE	2,297,626	0	2,297,626	2,844,075	0	0	0	(546,449)
GAPA41 - TITLE IV-E GUARDIANSHIP				2,297,626	0	2,297,626	2,844,075	0	0	0	(546,449)
INDL42 - INDEPENDENT LIVING GRANT	14	93.674	CHAFEE FOSTER CARE INDEPENDENCE PROGRAM	1,091,617	0	1,091,617	241,436	0	0	0	850,181
INDL42 - INDEPENDENT LIVING GRANT				1,091,617	0	1,091,617	241,436	0	0	0	850,181
OJDP43 - JUVENILE JUSTICE & DELINQUENCY PREVENTIO	14	16.540	JUVENILE JUSTICE AND DELINQUENCY PREVENTION_ALLOCA	0	550,000	550,000	9,432	0	0	0	540,568
OJDP43 - JUVENILE JUSTICE &				0	550,000	550,000	9,432	0	0	0	540,568



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DELINQUENCY PREVENTIO											
Total RL0 - CHILD AND FAMILY SERVICES AGENCY				54,721,015	12,712,584	67,433,599	63,919,100	0	0	0	3,514,498



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
21MHPH - PATH GRANT	12	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELLES	236,321	(236,321)	0	0	0	0	0	0
21MHPH - PATH GRANT				236,321	(236,321)	0	0	0	0	0	0
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM	12	93.104	COMPREHENSIVE COMMUNITY MENTAL HEALTH	152,497	(152,497)	0	0	0	0	0	0
21MHSC - SYSTEM OF CARE EXPANSION PLANNING TEAM				152,497	(152,497)	0	0	0	0	0	0
31CCDP - CANCER CHRONIC DISEASE PREVENTION	13	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	264,773	(109,409)	155,364	155,364	0	0	0	0
31CCDP - CANCER CHRONIC DISEASE PREVENTION				264,773	(109,409)	155,364	155,364	0	0	0	0
31DCMA - DC MINORITY AIDS INITIATIVE	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	1,243,518	(89,521)	1,153,997	775,281	0	0	0	378,716
31DCMA - DC MINORITY AIDS INITIATIVE				1,243,518	(89,521)	1,153,997	775,281	0	0	0	378,716
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR	13	93.735	STATE PUBLIC HEALTH FOR ENSURING QUITLINE CAPACITY	50,000	0	50,000	50,000	0	0	0	0
31EQSC - ENSURING QUITLINE SERV CAPACITY AND APPR				50,000	0	50,000	50,000	0	0	0	0
31FDAS - FDA - COMPLIANCE	13			246,677	0	246,677	142,048	0	0	0	104,629
31FDAS - FDA - COMPLIANCE				246,677	0	246,677	142,048	0	0	0	104,629
31MHSD - STATE DATA INFRASTRUCTURE GRANT	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	91,372	91,372	77,007	0	0	0	14,365
31MHSD - STATE DATA INFRASTRUCTURE GRANT				0	91,372	91,372	77,007	0	0	0	14,365
31SATD - ADOL. TREATMENT ENHANCE/DISEMINATION	13	93.125	DC CHILD ADOLESCENT PROGRAM	0	950,000	950,000	109,587	0	0	0	840,413
31SATD - ADOL. TREATMENT ENHANCE/DISEMINATION				0	950,000	950,000	109,587	0	0	0	840,413
31SIGS - STRATEGIC PREVENTION FRAMEWORK	13	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	0	2,311,048	2,311,048	1,994,478	0	0	0	316,570
31SIGS - STRATEGIC PREVENTION				0	2,311,048	2,311,048	1,994,478	0	0	0	316,570



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FRAMEWORK											
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK	13	93.959	BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBST	882,740	2,332,487	3,215,227	3,215,227	0	0	0	0
32APBG - SUBSTANCE ABUSE AND PREVENTION BLOCK				882,740	2,332,487	3,215,227	3,215,227	0	0	0	0
32MHBG - STATE MH BLOCK GRANT FUNDS	13	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	376,005	424,092	800,097	800,097	0	0	0	0
32MHBG - STATE MH BLOCK GRANT FUNDS				376,005	424,092	800,097	800,097	0	0	0	0
39MEDI - MEDICARE	13	93.773	MEDICARE HOSPITAL INSURANCE	0	0	0	0	747	0	0	(747)
39MEDI - MEDICARE				0	0	0	0	747	0	0	(747)
41ATRP - ACCESS TO RECOVERY GRANT	14	93.275	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES-ACCESS	3,227,840	55,760	3,283,600	2,974,745	0	0	0	308,855
41ATRP - ACCESS TO RECOVERY GRANT				3,227,840	55,760	3,283,600	2,974,745	0	0	0	308,855
41CCDP - CANCER CHRONIC DISEASE PREVENTION	14	93.283	CTR F/ DISEASE CONTROL & PREVENTION: INVEST & TECH	216,040	0	216,040	216,065	0	0	0	(25)
41CCDP - CANCER CHRONIC DISEASE PREVENTION				216,040	0	216,040	216,065	0	0	0	(25)
41FDAS - FDA - COMPLIANCE	14			41,447	(41,447)	0	0	0	0	0	0
41FDAS - FDA - COMPLIANCE				41,447	(41,447)	0	0	0	0	0	0
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	820,783	950,223	1,771,006	892,496	0	0	0	878,510
41MHIP - SYSTEM CARE EXPANSION IMPLEMENTATION PRO				820,783	950,223	1,771,006	892,496	0	0	0	878,510
41MHPH - PATH GRANT	14	93.150	PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELES	63,679	236,321	300,000	267,627	0	0	0	32,373
41MHPH - PATH GRANT				63,679	236,321	300,000	267,627	0	0	0	32,373
41SIGS - STRATEGIC PREVENTION FRAMEWORK	14	93.243	SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES_PROJECT	2,135,724	0	2,135,724	0	0	0	0	2,135,724
41SIGS - STRATEGIC PREVENTION FRAMEWORK				2,135,724	0	2,135,724	0	0	0	0	2,135,724
42APBG - SUBSTANCE	14	93.959	BLOCK GRANTS FOR	6,602,207	0	6,602,207	2,662,689	0	0	0	3,939,518



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
ABUSE PREVENTION AND TREATMENT			PREVENTION AND TREATMENT OF SUBST								
42APBG - SUBSTANCE ABUSE PREVENTION AND TREATMENT				6,602,207	0	6,602,207	2,662,689	0	0	0	3,939,518
42MHBG - STATE MH BLOCK GRANT FUNDS	14	93.958	BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES	0	893,917	893,917	0	0	0	0	893,917
42MHBG - STATE MH BLOCK GRANT FUNDS				0	893,917	893,917	0	0	0	0	893,917
49MEDI - MEDICARE	14	93.773	MEDICARE HOSPITAL INSURANCE	1,750,000	2,726,536	4,476,536	2,927,427	0	0	0	1,549,108
49MEDI - MEDICARE				1,750,000	2,726,536	4,476,536	2,927,427	0	0	0	1,549,108
95MHSP - SHELTER PLUS CARE PROGRAM-HUD	09	14.235	SUPPORTIVE HOUSING PROGRAM	0	229,387	229,387	188,778	0	0	0	40,608
95MHSP - SHELTER PLUS CARE PROGRAM-HUD				0	229,387	229,387	188,778	0	0	0	40,608
999999 - DEFAULT GRANT	00			0	0	0	0	1,153,949	(914,780)	0	(239,169)
999999 - DEFAULT GRANT				0	0	0	0	1,153,949	(914,780)	0	(239,169)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00			0	0	0	0	0	276,994	0	(276,994)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS				0	0	0	0	0	276,994	0	(276,994)
MDCAID - MEDICAID REVENUES - ADMIN	00	OTHER	OTHER REVENUE SOURCE	0	0	0	0	0	7,500	0	(7,500)
MDCAID - MEDICAID REVENUES - ADMIN				0	0	0	0	0	7,500	0	(7,500)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	NOGRNT	NO GRANT INFORMATION AVAILABLE	0	0	0	0	(1,153,949)	630,286	0	523,663
NOGRNT - NO GRANT INFORMATION AVAILABLE				0	0	0	0	(1,153,949)	630,286	0	523,663
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				18,310,251	10,571,948	28,882,199	17,448,917	747	0	0	11,432,535



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE, SECURITIES & BANKING											
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II	01	93.511	AFFORDABLE CARE ACT (ACA) GRANTS TO STATES FOR HEA	1,205,216	(555,829)	649,387	649,322	0	0	0	65
IBPRII - HEALTH INSURANCE RATE REVIEW PHASE II				1,205,216	(555,829)	649,387	649,322	0	0	0	65
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE	12	00.000	MISC FEDERAL PROGRAMS	1,208,799	0	1,208,799	73,211	0	0	0	1,135,588
SSBCI1 - STATE SMALL BUSINESS CREDIT INITIATIVE				1,208,799	0	1,208,799	73,211	0	0	0	1,135,588
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING				2,414,015	(555,829)	1,858,186	722,533	0	0	0	1,135,653



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
FEDERAL GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER											
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING	10	11.558	STATE BROADBAND DATA AND DEVELOPMENT GRANT PROGRAM	985,017	255,397	1,240,413	838,987	20,879	0	0	380,547
BBMRA1 - ARRA BROADBAND MAPPING AND PLANNING				985,017	255,397	1,240,413	838,987	20,879	0	0	380,547
BETARA - DC-BETA	11	11.557	Broadband Technology Opportunities Program (BTOP)	0	279,898	279,898	221,956	0	0	0	57,942
BETARA - DC-BETA				0	279,898	279,898	221,956	0	0	0	57,942
SLIG13 - DC FIRSTNET	13			0	636,722	636,722	187,600	0	0	0	449,122
SLIG13 - DC FIRSTNET				0	636,722	636,722	187,600	0	0	0	449,122
Total TO0 - OFFICE OF THE CHIEF TECHNOLOGY OFFICER				985,017	1,172,016	2,157,033	1,248,543	20,879	0	0	887,611
Grand Total				961,835,962	256,997,346	1,218,833,308	838,507,766	1,297,094	0	98,007	378,930,442

4th Qtr. FY 2014

Congressional Grants Report:

**Federal Medicaid
Payments**



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
FS0 - OFFICE OF ADMINISTRATIVE HEARINGS											
MEDICD - OAH/DHCF MEDICAID HEARING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	17,600	17,600	15,585	0	0	0	2,014
	14	93.778	MEDICAL ASSISTANCE PROGRAM	60,000	0	60,000	55,959	0	0	0	4,041
MEDICD - OAH/DHCF MEDICAID HEARING				60,000	17,600	77,600	71,544	0	0	0	6,055
Total FS0 - OFFICE OF ADMINISTRATIVE HEARINGS				60,000	17,600	77,600	71,544	0	0	0	6,055



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE											
11MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	11	93.778	MEDICAL ASSISTANCE PROGRAM	0	(44,421)	(44,421)	0	0	0	0	(44,421)
11MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	(44,421)	(44,421)	0	0	0	0	(44,421)
12MCHP - MEDICAID SCHIP	11	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	0	0	(1,737)	0	0	0	1,737
12MCHP - MEDICAID SCHIP				0	0	0	(1,737)	0	0	0	1,737
21MMAD - MEDICAID ADMIN	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(34,792)	12,451	0	0	22,341
21MMAD - MEDICAID ADMIN				0	0	0	(34,792)	12,451	0	0	22,341
21MMHH - HEALTH HOME PLANNING GRANT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	9,270	9,270	8,254	0	0	0	1,016
21MMHH - HEALTH HOME PLANNING GRANT				0	9,270	9,270	8,254	0	0	0	1,016
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(18,200)	0	0	0	18,200
21MMMD - MEDICAID MEDICAL ASSISTANCE PAYMENT				0	0	0	(18,200)	0	0	0	18,200
22MCHP - MEDICAID SCHIP	12	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	0	0	0	(1,156)	0	0	0	1,156
22MCHP - MEDICAID SCHIP				0	0	0	(1,156)	0	0	0	1,156
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC	12	93.778	MEDICAL ASSISTANCE PROGRAM	0	1,128,617	1,128,617	1,026,706	0	0	0	101,911



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
DEMONSTRA											
23MEPD - MEDICAID EMERGENCY PSYCHIATRIC DEMONSTRA				0	1,128,617	1,128,617	1,026,706	0	0	0	101,911
31MMAD - MEDICAID ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(338,312)	0	0	0	338,312
31MMAD - MEDICAID ADMIN				0	0	0	(338,312)	0	0	0	338,312
31MMIA - MEDICAID INDIRECT ADMIN	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(20,076)	0	0	0	20,076
31MMIA - MEDICAID INDIRECT ADMIN				0	0	0	(20,076)	0	0	0	20,076
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(32,944)	0	0	0	32,944
31MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				0	0	0	(32,944)	0	0	0	32,944
32MCHP - MEDICAID SCHIP	13	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	7,059,408	4,791,235	11,850,643	11,750,001	0	0	0	100,642
32MCHP - MEDICAID SCHIP				7,059,408	4,791,235	11,850,643	11,750,001	0	0	0	100,642
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT	14	93.723	ARRA - PREVENTION AND WELLNESS-STATE, TERRITORIES	2,635,889	30,830,395	33,466,284	9,008,806	0	0	0	24,457,477
41MHIT - STATE MEDICAID HIT INCENTIVE PAYMENT				2,635,889	30,830,395	33,466,284	9,008,806	0	0	0	24,457,477
41MMAD - MEDICAID ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	79,514,535	3,718,947	83,233,483	44,012,158	0	0	3,141	39,218,184
41MMAD - MEDICAID ADMIN				79,514,535	3,718,947	83,233,483	44,012,158	0	0	3,141	39,218,184
41MMIA - MEDICAID INDIRECT ADMIN	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,148,596	575,000	1,723,596	512,636	0	0	0	1,210,961



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
41MMIA - MEDICAID INDIRECT ADMIN				1,148,596	575,000	1,723,596	512,636	0	0	0	1,210,961
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	1,793,198,394	71,247,065	1,864,445,459	1,712,778,501	0	0	0	151,666,958
41MMMD - MEDICAID MEDICAL ASSISTANT PAYMENT				1,793,198,394	71,247,065	1,864,445,459	1,712,778,501	0	0	0	151,666,958
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM	14	93.767	CHILDREN'S HEALTH INSURANCE PROGRAM	8,346,253	0	8,346,253	4,746,688	0	0	0	3,599,565
42MCHP - STATE CHILDREN HEALTH INSURANCE PROGRAM				8,346,253	0	8,346,253	4,746,688	0	0	0	3,599,565
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE				1,891,903,076	112,256,108	2,004,159,184	1,783,396,533	12,451	0	3,141	220,747,058



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JA0 - DEPARTMENT OF HUMAN SERVICES											
41IDCR - INDIRECT COST RECOVERY	14	99.999	MISC.	4,605,667	79,800	4,685,467	4,509,139	0	0	0	176,328
41IDCR - INDIRECT COST RECOVERY				4,605,667	79,800	4,685,467	4,509,139	0	0	0	176,328
41JAMA - MEDICAID ADMINISTRATION	14	93.778	MEDICAL ASSISTANCE PROGRAM	11,133,467	0	11,133,467	8,843,063	0	0	0	2,290,404
41JAMA - MEDICAID ADMINISTRATION				11,133,467	0	11,133,467	8,843,063	0	0	0	2,290,404
Total JA0 - DEPARTMENT OF HUMAN SERVICES				15,739,134	79,800	15,818,934	13,352,202	0	0	0	2,466,732



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
JM0 - DEPARTMENT ON DISABILITY SERVICES											
31IDCR - INDIRECT COST RECOVERY	13	99.999	MISC.	0	375,134	375,134	375,134	0	0	0	0
31IDCR - INDIRECT COST RECOVERY				0	375,134	375,134	375,134	0	0	0	0
31JAMA - MEDICAID ENTITLEMENTS	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	3,520,188	3,520,188	3,520,188	0	0	0	0
31JAMA - MEDICAID ENTITLEMENTS				0	3,520,188	3,520,188	3,520,188	0	0	0	0
41IDCR - INDIRECT COST RECOVERY - 2014	14	99.999	MISC.	2,034,858	0	2,034,858	1,558,986	0	0	0	475,872
41IDCR - INDIRECT COST RECOVERY - 2014				2,034,858	0	2,034,858	1,558,986	0	0	0	475,872
41JAMA - MEDICAID ENTITLEMENT	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,301,578	0	4,301,578	3,267,181	0	0	0	1,034,396
41JAMA - MEDICAID ENTITLEMENT				4,301,578	0	4,301,578	3,267,181	0	0	0	1,034,396
Total JM0 - DEPARTMENT ON DISABILITY SERVICES				6,336,436	3,895,322	10,231,757	8,721,489	0	0	0	1,510,269



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30 , 2014
FEDERAL MEDICAID GRANT FUNDS

Grant No	Grant Ph	Grant Cat	Grant Cat Title	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra-district Advances	Pre-encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH											
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING	12	93.778	MEDICAL ASSISTANCE PROGRAM	198,059	(198,059)	0	0	0	0	0	0
21MDCD - FEDERAL MEDICAID ADMIN CLAIMING				198,059	(198,059)	0	0	0	0	0	0
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING	13	93.778	MEDICAL ASSISTANCE PROGRAM	0	0	0	(33,936)	33,437	0	0	498
31MDCD - FEDERAL MEDICAID ADMIN CLAIMING				0	0	0	(33,936)	33,437	0	0	498
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING	14	93.778	MEDICAL ASSISTANCE PROGRAM	4,131,820	(631,820)	3,500,000	2,846,632	0	0	0	653,368
41MDCD - FEDERAL MEDICAID ADMIN CLAIMING				4,131,820	(631,820)	3,500,000	2,846,632	0	0	0	653,368
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH				4,329,879	(829,879)	3,500,000	2,812,696	33,437	0	0	653,867
Grand Total				1,918,368,525	115,418,950	2,033,787,475	1,808,354,464	45,888	0	3,141	225,383,981

4th Qtr. FY 2014

Congressional Grants Report:

Private Grants



Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
AA0 - OFFICE OF THE MAYOR									
1AALYB - LOVE YOUR BLOCK	14	0	25,000	25,000	25,000	0	0	0	0
1AALYB - LOVE YOUR BLOCK		0	25,000	25,000	25,000	0	0	0	0
Total AA0 - OFFICE OF THE MAYOR		0	25,000	25,000	25,000	0	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
BD0 - OFFICE OF MUNICIPAL PLANNING									
ARTPL1 - ART PLACE AMERICA	13	0	282,000	282,000	42,000	0	0	0	240,000
ARTPL1 - ART PLACE AMERICA		0	282,000	282,000	42,000	0	0	0	240,000
Total BD0 - OFFICE OF MUNICIPAL PLANNING		0	282,000	282,000	42,000	0	0	0	240,000

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
CF0 - DEPARTMENT OF EMPLOYMENT SERVICES									
6040VM - MEETING SUPPLIES	99	0	0	0	0	0	1,750	0	(1,750)
6040VM - MEETING SUPPLIES		0	0	0	0	0	1,750	0	(1,750)
6160WC - WORKERS COMPENSATION	99	0	0	0	0	0	(1,750)	0	1,750
6160WC - WORKERS COMPENSATION		0	0	0	0	0	(1,750)	0	1,750
Total CF0 - DEPARTMENT OF EMPLOYMENT SERVICES		0	0	0	0	0	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS									
000AFG - ANONYMOUS FOUNDATION GRANT	13	0	90,000	90,000	75,593	0	0	0	14,407
000AFG - ANONYMOUS FOUNDATION GRANT		0	90,000	90,000	75,593	0	0	0	14,407
000APA - AMERICA PROMISE ALLIANCE	14	0	3,500	3,500	3,500	0	0	0	0
000APA - AMERICA PROMISE ALLIANCE		0	3,500	3,500	3,500	0	0	0	0
000ATM - ALIGN TEAM MEMBERS	13	0	454,465	454,465	379,186	0	0	0	75,279
000ATM - ALIGN TEAM MEMBERS		0	454,465	454,465	379,186	0	0	0	75,279
000MOS - THE MUSEUM OF SCIENCE	14	0	1,680	1,680	1,680	0	0	0	0
000MOS - THE MUSEUM OF SCIENCE		0	1,680	1,680	1,680	0	0	0	0
000MTC - MASTER TEACHER CORPS TO RECRUIT	14	0	195,000	195,000	36,630	0	0	0	158,370
000MTC - MASTER TEACHER CORPS TO RECRUIT		0	195,000	195,000	36,630	0	0	0	158,370
000TLI - TARGETED LITERACY INITIATIVE	14	0	14,264	14,264	3,383	0	0	0	10,881
000TLI - TARGETED LITERACY INITIATIVE		0	14,264	14,264	3,383	0	0	0	10,881
000WTF - WOLF TRAP FOUNDATION PERFORMING ARTS	14	0	2,500	2,500	2,500	0	0	0	0
000WTF - WOLF TRAP FOUNDATION PERFORMING ARTS		0	2,500	2,500	2,500	0	0	0	0
000ZDZ - HEADSTART CONSOLIDATED	12	0	0	0	(102)	0	0	0	102
	13	0	0	0	102	454	0	0	(556)
	14	5,061,817	(1,376,409)	3,685,408	3,430,868	0	0	0	254,540
000ZDZ - HEADSTART CONSOLIDATED		5,061,817	(1,376,409)	3,685,408	3,430,868	454	0	0	254,086
00BATT - DCPS STEM COORDINATOR (BATTELLE)	14	0	75,349	75,349	52,301	0	0	0	23,048
00BATT - DCPS STEM COORDINATOR (BATTELLE)		0	75,349	75,349	52,301	0	0	0	23,048
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION	13	0	12,000	12,000	2,000	0	0	0	10,000
	14	0	20,000	20,000	20,000	0	0	0	0
00MARC - ME AND ADMINISTRATOR RATER CALIBRATION		0	32,000	32,000	22,000	0	0	0	10,000
00MJPF - MARY JANE PATTERSON FELLOWSHIP	13	0	67,000	67,000	67,000	0	0	0	0
00MJPF - MARY JANE PATTERSON FELLOWSHIP		0	67,000	67,000	67,000	0	0	0	0
0INTEL - INTEL CORPORATION	14	0	8,000	8,000	8,000	0	0	0	0

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**Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS***

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
0INTEL - INTEL CORPORATION		0	8,000	8,000	8,000	0	0	0	0
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA	14	0	10,000	10,000	9,034	0	0	0	966
0LBFAL - LAURA BUSH FOUNDATION FOR AMERICAN LIBRA		0	10,000	10,000	9,034	0	0	0	966
0MCBRE - MONT CO BUS RNDTALBE FOR ED	13	0	2,043	2,043	1,626	0	0	0	417
0MCBRE - MONT CO BUS RNDTALBE FOR ED		0	2,043	2,043	1,626	0	0	0	417
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD	14	0	225,000	225,000	225,000	0	0	0	0
0RHETA - RUBENSTEIN HIGHLY EFFECTIVE TEACHG AWARD		0	225,000	225,000	225,000	0	0	0	0
CARNGE - CARNEGIE PROJECT	14	0	100,709	100,709	81,072	0	0	0	19,637
CARNGE - CARNEGIE PROJECT		0	100,709	100,709	81,072	0	0	0	19,637
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM	14	0	526,370	526,370	0	0	0	0	526,370
DCSCIP - DC SCHOOL CHOICE INCENTIVE PROGRAM		0	526,370	526,370	0	0	0	0	526,370
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT	14	0	515,610	515,610	144,986	0	0	0	370,624
DOSLFE - DIRECTOR OF SCHOOL LVL FAMILY ENGMNT		0	515,610	515,610	144,986	0	0	0	370,624
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT	13	0	0	0	(130)	0	0	0	130
FEPDHV - FAMILY ENGAGEMENT PD HOME VISIT		0	0	0	(130)	0	0	0	130
INVEST - INVESTMENT FUNDS	05	0	0	0	44,875	0	0	0	(44,875)
INVEST - INVESTMENT FUNDS		0	0	0	44,875	0	0	0	(44,875)
RAIKES - THE RAIKES FOUNDATION	14	0	21,624	21,624	7,286	0	0	0	14,338
RAIKES - THE RAIKES FOUNDATION		0	21,624	21,624	7,286	0	0	0	14,338
Total GA0 - DISTRICT OF COLUMBIA PUBLIC SCHOOLS		5,061,817	968,705	6,030,522	4,596,389	454	0	0	1,433,679

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
<u>GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)</u>									
41PARC - PARCC SUPPORT GOVERNING STATES	14	108,119	(18,773)	89,345	89,345	0	0	0	0
41PARC - PARCC SUPPORT GOVERNING STATES		108,119	(18,773)	89,345	89,345	0	0	0	0
Total GD0 - STATE SUPERINTENDENT OF EDUCATION (OSSE)		108,119	(18,773)	89,345	89,345	0	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
<u>GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA</u>									
6P0100 - MERCK AAAS UNDERGRAD	12	40,000	0	40,000	0	0	0	0	40,000
6P0100 - MERCK AAAS UNDERGRAD		40,000	0	40,000	0	0	0	0	40,000
6P1500 - NYSP YOUTH SPORTS PROGRAM	04	0	0	0	(25)	0	0	0	25
6P1500 - NYSP YOUTH SPORTS PROGRAM		0	0	0	(25)	0	0	0	25
6P2250 - TOOK CROWELL INSTITUTE	13	112,735	0	112,735	0	0	0	0	112,735
6P2250 - TOOK CROWELL INSTITUTE		112,735	0	112,735	0	0	0	0	112,735
6P2270 - DC SCHOOL OF LAW FOUNDATION	13	101,030	0	101,030	0	0	0	0	101,030
6P2270 - DC SCHOOL OF LAW FOUNDATION		101,030	0	101,030	0	0	0	0	101,030
6P2510 - HIGH 5 STEM COLLABORATIVE	13	24,000	0	24,000	0	0	0	0	24,000
6P2510 - HIGH 5 STEM COLLABORATIVE		24,000	0	24,000	0	0	0	0	24,000
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG	13	16,217	0	16,217	0	0	0	0	16,217
6P2900 - SUSTAINABLE AGRICULTURE RESEARCH EXT PRG		16,217	0	16,217	0	0	0	0	16,217
6P4424 - WAL-MART FOUNDATION - CCDC	12	1,930	0	1,930	0	0	0	0	1,930
	13	0	0	0	10,765	0	0	0	(10,765)
	14	105,780	0	105,780	(10,765)	0	0	0	116,545
6P4424 - WAL-MART FOUNDATION - CCDC		107,711	0	107,711	0	0	0	0	107,711
6P4500 - ALLIANCE FOR MINORITY	13	73,793	0	73,793	0	0	0	0	73,793
6P4500 - ALLIANCE FOR MINORITY		73,793	0	73,793	0	0	0	0	73,793
6P4605 - NASA DC SPACE GRANT CONSORTIUM	12	70,788	0	70,788	0	0	0	0	70,788
6P4605 - NASA DC SPACE GRANT CONSORTIUM		70,788	0	70,788	0	0	0	0	70,788
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL	13	83,366	0	83,366	0	0	0	0	83,366
6P5500 - CENTER FOR EARLY CHILDHOOD PROFESSIONAL		83,366	0	83,366	0	0	0	0	83,366
6P8900 - OPERATION MILITARY KIDS	13	35,000	0	35,000	0	0	0	0	35,000
6P8900 - OPERATION MILITARY KIDS		35,000	0	35,000	0	0	0	0	35,000
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H	12	34,658	0	34,658	0	0	0	0	34,658

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
6P8920 - DC ENVIRONMENTORS PROGRAM 4-H		34,658	0	34,658	0	0	0	0	34,658
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS	12	54,001	0	54,001	0	0	0	0	54,001
6P8930 - 2012 GROWING 4-H SCIENCE PROGRAMS		54,001	0	54,001	0	0	0	0	54,001
6P9500 - CAPITAL HEALTH CAREER PROGRAM	13	509,646	0	509,646	0	0	0	0	509,646
6P9500 - CAPITAL HEALTH CAREER PROGRAM		509,646	0	509,646	0	0	0	0	509,646
6P9807 - FIPSE	13	143,877	0	143,877	0	0	0	0	143,877
6P9807 - FIPSE		143,877	0	143,877	0	0	0	0	143,877
6P9A00 - JUMPSTART	13	68,682	0	68,682	0	0	0	0	68,682
6P9A00 - JUMPSTART		68,682	0	68,682	0	0	0	0	68,682
GRANT2 - GRANT TWO	13	1,000,000	0	1,000,000	0	0	0	0	1,000,000
GRANT2 - GRANT TWO		1,000,000	0	1,000,000	0	0	0	0	1,000,000
Total GF0 - UNIVERSITY OF THE DISTRICT OF COLUMBIA		2,475,503	0	2,475,503	(25)	0	0	0	2,475,528

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
HA0 - DEPARTMENT OF PARKS AND RECREATION									
13NRPP - NRPA PARK PRESCRIPTIONS GRANT	13	0	3,125	3,125	3,000	0	0	0	125
13NRPP - NRPA PARK PRESCRIPTIONS GRANT		0	3,125	3,125	3,000	0	0	0	125
14AHG1 - HEALTHIER GENERATION GRANT-MARVIN RECCTR	14	0	900	900	0	0	0	0	900
14AHG1 - HEALTHIER GENERATION GRANT-MARVIN RECCTR		0	900	900	0	0	0	0	900
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.	04	0	0	0	0	0	76,051	0	(76,051)
CYITC4 - SAFE PASSAGES SUMMER COMMUNICATION PROJ.		0	0	0	0	0	76,051	0	(76,051)
DUMMY1 - DUMMY FOR POSTING MGMT REFORM	00	0	0	0	0	0	(76,051)	0	76,051
DUMMY1 - DUMMY FOR POSTING MGMT REFORM		0	0	0	0	0	(76,051)	0	76,051
Total HA0 - DEPARTMENT OF PARKS AND RECREATION		0	4,025	4,025	3,000	0	0	0	1,025

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
HC0 - DEPARTMENT OF HEALTH									
11CRIB - CAREFIRST BLUECROSS BLUESHIELD	11	0	0	0	(2,415)	0	0	0	2,415
11CRIB - CAREFIRST BLUECROSS BLUESHIELD		0	0	0	(2,415)	0	0	0	2,415
11HRPR - HIGH RISK PREGNANCY WARD 8	11	0	229,744	229,744	8,768	0	0	0	220,976
11HRPR - HIGH RISK PREGNANCY WARD 8		0	229,744	229,744	8,768	0	0	0	220,976
41CPVT - SURVEY FUNDS	14	0	18,000	18,000	18,000	0	0	0	0
41CPVT - SURVEY FUNDS		0	18,000	18,000	18,000	0	0	0	0
Total HC0 - DEPARTMENT OF HEALTH		0	247,744	247,744	24,352	0	0	0	223,392

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
HT0 - DEPARTMENT OF HEALTH CARE FINANCE									
33PACE - PACE GRANT	13	0	35,905	35,905	28,409	0	0	0	7,496
33PACE - PACE GRANT		0	35,905	35,905	28,409	0	0	0	7,496
Total HT0 - DEPARTMENT OF HEALTH CARE FINANCE		0	35,905	35,905	28,409	0	0	0	7,496

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

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<u>KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT</u>									
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST	12	610,000	0	610,000	543,871	0	0	0	66,129
12EVSW - WATER QUALITY PROMISE OF REGENERATIVE ST		610,000	0	610,000	543,871	0	0	0	66,129
Total KG0 - DISTRICT DEPARTMENT OF THE ENVIRONMENT		610,000	0	610,000	543,871	0	0	0	66,129

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
RL0 - CHILD AND FAMILY SERVICES AGENCY									
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE	13	0	19,500	19,500	19,500	0	0	0	0
32PPYG - PREGNANT & PARENTING YOUTH IN FOST CARE		0	19,500	19,500	19,500	0	0	0	0
Total RL0 - CHILD AND FAMILY SERVICES AGENCY		0	19,500	19,500	19,500	0	0	0	0

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
RM0 - DEPARTMENT OF BEHAVIORAL HEALTH									
01MHTT - TRANSFORMATION TRF INITIATIVE - NASMHPD	10	0	9,946	9,946	0	0	0	0	9,946
01MHTT - TRANSFORMATION TRF INITIATIVE -NASMHPD		0	9,946	9,946	0	0	0	0	9,946
21SOPA - SCHOOL OF PHARMACY VCU STIPEND	12	0	1,200	1,200	0	0	0	0	1,200
21SOPA - SCHOOL OF PHARMACY VCU STIPEND		0	1,200	1,200	0	0	0	0	1,200
31BRSS - BRSS TACS STATE PLANNING AWARD	13	0	50,000	50,000	0	0	0	0	50,000
31BRSS - BRSS TACS STATE PLANNING AWARD		0	50,000	50,000	0	0	0	0	50,000
69SERU - ROSS UNIV SCHOOL OF MEDICINE	13	0	0	0	50	0	0	0	(50)
	14	117,243	315,663	432,906	144,619	0	0	0	288,287
69SERU - ROSS UNIV SCHOOL OF MEDICINE		117,243	315,663	432,906	144,669	0	0	0	288,237
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND	14	40,000	(40,000)	0	0	0	0	0	0
79SEGF - ST. ELIZABETHS HOSP-PATIENT GIFT FUND		40,000	(40,000)	0	0	0	0	0	0
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE	09	0	3,969	3,969	1,151	0	0	0	2,818
92MHAH - NAT'L SUICIDE PREVENTION LIFELINE		0	3,969	3,969	1,151	0	0	0	2,818
999999 - DEFAULT GRANT	00	0	0	0	0	861,217	(244,799)	0	(616,417)
999999 - DEFAULT GRANT		0	0	0	0	861,217	(244,799)	0	(616,417)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS	00	0	0	0	0	0	5,880	0	(5,880)
DUMMY1 - DUMMY FOR POSTING ADJUSTMENTS		0	0	0	0	0	5,880	0	(5,880)
NOGRNT - NO GRANT INFORMATION AVAILABLE	NA	0	0	0	0	(861,217)	238,920	0	622,297
NOGRNT - NO GRANT INFORMATION AVAILABLE		0	0	0	0	(861,217)	238,920	0	622,297
Total RM0 - DEPARTMENT OF BEHAVIORAL HEALTH		157,243	340,777	498,020	145,820	0	0	0	352,200

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Government of the District of Columbia
Office of the Chief Financial Officer
Fiscal Year 2014 Financial Status Report
As of September 30, 2014
PRIVATE GRANTS*

Grant No	Grant Ph	Congressional Approved Budget	Increase/ (Decrease)/ Budget Authority	Revised Budget	Expenditures	Encumbrances	Intra- district Advances	Pre- encumbrances	Available Budget Authority
SR0 - DEPART OF INSURANCE, SECURITIES & BANKING									
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT	11	462,003	0	462,003	155,847	0	0	0	306,157
OAGMS - OAG AND MORGAN STANLEY SETTLEMENT		462,003	0	462,003	155,847	0	0	0	306,157
Total SR0 - DEPART OF INSURANCE, SECURITIES & BANKING		462,003	0	462,003	155,847	0	0	0	306,157
Grand Total		8,874,685	1,904,883	10,779,568	5,673,509	454	0	0	5,105,605

**This report does not include Private Donations.*