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# Corrections Information Council

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<b>Description</b>	<b>FY 2009 Actual</b>	<b>FY 2010 Approved</b>	<b>FY 2011 Proposed</b>	<b>% Change from FY 2010</b>
Operating Budget	\$0	\$25,000	\$130,000	420.0
FTEs	0.0	0.0	1.0	N/A

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The mission of the Corrections Information Council (CIC) is to represent the District's interest in the well-being of its prisoners in the Federal Bureau of Prisons (BOP) facilities. Since 2003 the agency has also been tasked with conducting inspections of, and monitoring treatment of inmates within, the local jails.

## Summary of Services

The CIC was established in the 1997 National Capital Revitalization and Self-Government Improvement Act to represent the District's interest in the well-being of its prisoners in the Federal Bureau of Prison facilities. The founding legislation mandated that the CIC consist of three members—two appointed by the Mayor and one appointed by the Council of the District of Columbia. The 2001 Corrections Information Council Amendment Act better defined CIC's duties and reporting requirements, and authorized management and support services. The 2003 Jail Amendment Act augmented the

responsibilities of the CIC by requiring that the Council conduct inspections of the DC Jail.

The commission conducted inspections of DC DOC facilities and issued a report in 2002, but was not successful in conducting inspections of BOP contracted facilities. The Commission has had no functioning membership since 2006. The FY 2011 proposed budget includes this appropriation to permit re-establishment of the commission.

The agency's FY 2011 proposed budget is presented in the following tables:

## FY 2011 Proposed Gross Funds Operating Budget, by Revenue Type

Table FI0-1 contains the proposed FY 2011 agency budget compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table FI0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
<b>General Fund</b>						
Local Funds	0	0	25	130	105	420.0
<b>Total for General Fund</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>130</b>	<b>105</b>	<b>420.0</b>
<b>Gross Funds</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>130</b>	<b>105</b>	<b>420.0</b>

\*Percent Change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Full-Time Equivalents, by Revenue Type

Table FI0-2 contains the proposed FY 2011 FTE level compared to the FY 2010 approved FTE level by revenue type. It also provides FY 2008 and FY 2009 actual data

**Table FI0-2**

Appropriated Fund	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change
<b>General Fund</b>						
Local Funds	0.0	0.0	0.0	1.0	1.0	N/A
<b>Total for General Fund</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>N/A</b>
<b>Total Proposed FTEs</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>N/A</b>

## FY 2011 Proposed Operating Budget, by Comptroller Source Group

Table FI0-3 contains the proposed FY 2011 budget at the Comptroller Source Group (object class) level compared to the FY 2010 approved budget. It also provides FY 2008 and FY 2009 actual expenditures.

**Table FI0-3**  
(dollars in thousands)

Comptroller Source Group	Actual FY 2008	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Percent Change*
12 - Regular Pay - Other	0	0	0	37	37	0
14 - Fringe Benefits - Curr Personnel	0	0	0	3	3	N/A
<b>Subtotal Personal Services (PS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>	<b>N/A</b>
40 - Other Services and Charges	0	0	0	90	90	N/A
41 - Contractual Services - Other	0	0	25	0	-25	-100.0
70 - Equipment and Equipment Rental	0	0	0	0	0	0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>90</b>	<b>65</b>	<b>260.0</b>
<b>Gross Funds</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>130</b>	<b>105</b>	<b>420.0</b>

\*Percent Change is based on whole dollars.

### Program Description

The Corrections Information Council operates through the following program:

**Prisoner Well-Being** - provides comprehensive inspections of District prisoners and represents their interests and well-being in the Federal Bureau of Prisons facilities.

This program has the following activity:

- **Comprehensive Inspections District Prisoner** - provides comprehensive inspections of District prisoners and represents their interests and well-being in the Federal Bureau of Prisons facilities.

### Program Structure Change

The Corrections Information Council had no program structure changes in the FY 2011 Proposed Budget.

## FY 2011 Proposed Operating Budget and FTEs, by Program and Activity

Table FI0-4 contains the proposed FY 2011 budget by program and activity compared to the FY 2010 approved budget. It also provides FY 2009 actual data.

**Table FI0-4**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010	Actual FY 2009	Approved FY 2010	Proposed FY 2011	Change from FY 2010
<b>(1000) Prisoner Well-Being</b>								
(1010) Comprehensive Inspections District Prisoner	0	25	130	105	0.0	0.0	1.0	1.0
<b>Subtotal (1000) Prisoner Well-Being</b>	<b>0</b>	<b>25</b>	<b>130</b>	<b>105</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>25</b>	<b>130</b>	<b>105</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary By Activity in the FY 2011 Operating Appendices located on the Office of the Chief Financial Officer's website.

## FY 2011 Proposed Budget Changes

**Policy Initiatives:** In FY 2011 there is an additional \$105,000 in Local funds increasing the budget to \$130,000: \$80,000 for office space; \$10,000 for fixed costs; and \$40,000 for the salary of an Executive Director on a pro-rated basis. Funding for the office space and fixed costs will be placed under Other Services and Charges until an office location is determined.

## FY 2010 Proposed Budget to FY 2011 Proposed Budget, by Revenue Type

Table FI0-5 itemizes the changes by revenue type between the FY 2010 approved budget and the FY 2011 proposed budget.

**Table FI0-5**

(dollars in thousands)

	PROGRAM	BUDGET	FTE
<b>LOCAL FUND: FY 2010 Approved Budget and FTE</b>		<b>25</b>	<b>0.0</b>
Cost Increase: Increase funding to support agency and salary of an Executive Director	Prisoner Well-Being	105	1.0
<b>LOCAL FUND: FY 2011 Proposed Budget and FTE</b>		<b>130</b>	<b>1.0</b>
<b>Gross for FI0 - Corrections Information Council</b>		<b>130</b>	<b>1.0</b>