
Uniform Law Commission

| Description | FY 2012 Actual | FY 2013 Approved | FY 2014 Proposed | % Change from FY 2013 |
|--------------------|---------------------------|-----------------------------|-----------------------------|--------------------------------------|
| Operating Budget | \$0 | \$0 | \$50,000 | N/A |

The Uniform Law Commission was established by the District of Columbia Uniform Law Commission Act of 2010, effective March 12, 2011 (D.C. Law 18-313; D.C. Official Code § 3-1431 et seq.).

In accordance with the “Fiscal Year 2014 Budget Submission Requirements Resolution of 2012”, the Uniform Law Commission is to be listed as a separate program in a single paper agency. This agency is separate from the Council of the District of Columbia for the purpose of paying annual dues to the National Conference of Commissioners on Uniform State Law and for the registration fees and travel expenses associated with the annual meeting.

The agency’s FY 2014 proposed budget is presented in the following tables:

FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table AL0-1 contains the proposed FY 2014 agency budget compared to the FY 2013 approved budget.

Table AL0-1

(dollars in thousands)

| Appropriated Fund | Actual FY 2011 | Actual FY 2012 | Approved FY 2013 | Proposed FY 2014 | Change from FY 2013 | Percent Change* |
|-------------------------------|-------------------|-------------------|---------------------|---------------------|---------------------------|--------------------|
| General Fund | | | | | | |
| Local Funds | 0 | 0 | 0 | 50 | 50 | N/A |
| Total for General Fund | 0 | 0 | 0 | 50 | 50 | N/A |
| Gross Funds | 0 | 0 | 0 | 50 | 50 | N/A |

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2014 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table AL0-2 contains the proposed FY 2014 budget at the Comptroller Source Group (object class) level compared to the FY 2013 approved budget.

Table AL0-2

(dollars in thousands)

| Comptroller Source Group | Actual FY 2011 | Actual FY 2012 | Approved FY 2013 | Proposed FY 2014 | Change from FY 2013 | Percent Change* |
|--|-------------------|-------------------|---------------------|---------------------|---------------------------|--------------------|
| 40 - Other Services and Charges | 0 | 0 | 0 | 50 | 50 | N/A |
| Subtotal Nonpersonal Services (NPS) | 0 | 0 | 0 | 50 | 50 | N/A |
| Gross Funds | 0 | 0 | 0 | 50 | 50 | N/A |

*Percent change is based on whole dollars.

Program Description

The Uniform Law Commission operates through the following program:

Uniform Law Commission - provides for the payment of annual dues to the National Conference of Commissioners on Uniform State Law. The program also covers the registration fees and travel expenses associated with the annual meeting. The program will remain under the authority of the Council of the District of Columbia.

Program Structure Change

In FY 2014, the agency is budgeted for the first time. The proposed program structure changes are provided in the Agency Realignment appendix to the proposed budget, which is located at www.cfo.dc.gov on the Annual Operating Budget and Capital Plan page.

FY 2014 Proposed Operating Budget and FTEs, by Program and Activity

Table AL0-3 contains the proposed FY 2014 budget by program and activity compared to the FY 2013 approved budget.

Table AL0-3

(dollars in thousands)

| Program/Activity | Dollars in Thousands | | | | Full-Time Equivalents | | | |
|---|----------------------|---------------------|---------------------|---------------------------|-----------------------|---------------------|---------------------|---------------------------|
| | Actual FY 2012 | Approved FY 2013 | Proposed FY 2014 | Change from FY 2013 | Actual FY 2012 | Approved FY 2013 | Proposed FY 2014 | Change from FY 2013 |
| (1000) Uniform Law Commission (AL0) | | | | | | | | |
| (1001) Uniform Law Commission (AL0) | 0 | 0 | 50 | 50 | 0.0 | 0.0 | 0.0 | 0.0 |
| Subtotal (1000) Uniform Law Commission (AL0) | 0 | 0 | 50 | 50 | 0.0 | 0.0 | 0.0 | 0.0 |
| Total Proposed Operating Budget | 0 | 0 | 50 | 50 | 0.0 | 0.0 | 0.0 | 0.0 |

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Budget Changes

The Uniform Law Commission's (ULC) proposed FY 2014 gross budget is \$50,000. This budget is newly established for FY 2014. The budget is comprised entirely of Local funds.

Agency Budget Submission

Transfer In: Pursuant to the "Fiscal Year 2014 Budget Submission Requirements Resolution of 2012", Sec. 3(3), a total of \$50,000 moved from the Council of the District of Columbia's Council Central Offices program to establish the ULC.

Mayor's Proposed Budget

The Uniform Law Commission has no changes from the FY 2014 agency budget submission to the FY 2014 Mayor's proposed budget.

District's Proposed Budget

The Uniform Law Commission has no changes from the FY 2014 Mayor's proposed budget to the FY 2014 District's proposed budget.

FY 2013 Approved Budget to FY 2014 Proposed Budget, by Revenue Type

Table AL0-4 itemizes the changes by revenue type between the FY 2013 approved budget and the FY 2014 proposed budget.

Table AL0-4

(dollars in thousands)

| | PROGRAM | BUDGET | FTE |
|---|------------------------|-----------|------------|
| LOCAL FUNDS: FY 2013 Approved Budget and FTE | | 0 | 0.0 |
| Transfer In: Creation of agency to cover associated costs | Uniform Law Commission | 50 | 0.0 |
| LOCAL FUNDS: FY 2014 Agency Budget Submission | | 50 | 0.0 |
| No Changes | | 0 | 0.0 |
| LOCAL FUNDS: FY 2014 Mayor's Proposed Budget | | 50 | 0.0 |
| No Changes | | 0 | 0.0 |
| LOCAL FUNDS: FY 2014 District's Proposed Budget | | 50 | 0.0 |
| Gross for AL0 - Uniform Law Commission | | 50 | 0.0 |

(Change is calculated by whole numbers and numbers may not add up due to rounding)