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# Access to Justice

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<b>Description</b>	<b>FY 2012 Actual</b>	<b>FY 2013 Approved</b>	<b>FY 2014 Proposed</b>	<b>% Change from FY 2013</b>
Operating Budget	\$0	\$0	\$0	N/A

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The Access to Justice agency was absorbed into the Deputy Mayor for Public Safety and Justice. Its mission and funding was transferred. The total funding amount transferred, based on the FY 2011 Approved Budget, was \$2,951,000. The proposed programs and projects for FY 2014 are shown in the Access to Justice program in the Deputy Mayor for Public Safety and Justice budget chapter.

The agency's FY 2011 actual expenditures are presented in the following tables:

## FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table AJ0-1 contains the FY 2011 actual expenditures.

**Table AJ0-1**

(dollars in thousands)

Appropriated Fund	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
<b>General Fund</b>						
Local Funds	2,951	0	0	0	0	N/A
<b>Total for General Fund</b>	<b>2,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>2,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

## FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table AJ0-2 contains the FY 2011 actual expenditures by Comptroller Source Group.

**Table AJ0-2**

(dollars in thousands)

Comptroller Source Group	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
41 - Contractual Services - Other	2,951	0	0	0	0	N/A
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>2,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>
<b>Gross Funds</b>	<b>2,951</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

## Program Description

Please see the Deputy Mayor for Public Safety and Justice budget chapter for a description of programs related to the prior functions of Access to Justice.

## FY 2014 Proposed Operating Budget and FTEs, by Program and Activity

Table AJ0-3 contains the proposed FY 2014 budget by program and activity compared to the FY 2013 approved budget. It also provides the FY 2012 actual data.

**Table AJ0-3**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013
<b>(1000) Access to Justice (AJ0)</b>								
(1001) Access to Justice (AJ0)	0	0	0	0	0.0	0.0	0.0	0.0
<b>Subtotal (1000) Access to Justice (AJ0)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see Schedule 30-PBB Program Summary by Activity in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

### Program Structure Change

In FY 2012, the Access to Justice agency transferred its entire budget of \$2,951,000 and 0.0 FTE to the Deputy Mayor for Public Safety and Justice (DMPSJ). All functions and responsibilities that formerly existed in Access to Justice currently reside within DMPSJ. The program description and structure are presented in the Deputy Mayor for Public Safety and Justice agency budget chapter.

