

OPERATING INFORMATION

These schedules contain service and infrastructure data designed to help readers better understand how the information in the financial reports of the District relate to the services it provides and the activities it performs.

Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
GOVERNMENTAL DIRECTION AND SUPPORT (1)										
General obligation bonds										
Bond rating by Moody's Investors Service	Aa1	Aa1	Aaa	Aa1						
Bond rating by Standard & Poor's Global Ratings	AA	AA	AA+							
Bond rating by Fitch Ratings	AA	AA	AA+							
Income tax secured revenue bonds										
Bond rating by Moody's Investors Service	Aa1									
Bond rating by Standard & Poor's Global Ratings	AAA									
Bond rating by Fitch Ratings	AA+									
ECONOMIC DEVELOPMENT AND REGULATION (2)										
Taxable sales and use (\$ millions)	\$ 15,270	\$ 16,654	\$ 17,190	\$ 18,231	\$ 16,102	\$ 16,529	\$ 21,695	\$ 23,454	\$ 24,304	\$ 24,666
Commercial construction units	125	179	222	197	147	116	39	32	31	83
Commercial construction value (\$000s)	\$ 1,701,364	\$ 2,448,918	\$ 2,649,201	\$ 3,240,162	\$ 2,427,201	\$ 2,358,144	\$ 2,133,632	\$ 2,047,745	\$ 1,958,554	\$ 2,491,355
Residential construction units	1,304	1,227	1,183	1,539	1,374	1,173	1,230	1,089	978	1,084
Residential construction value (\$000s)	\$ 433,979	\$ 445,223	\$ 404,858	\$ 449,587	\$ 482,369	\$ 462,807	\$ 556,648	\$ 593,742	\$ 418,362	\$ 1,642,408
HOUSING FINANCE AGENCY (3)										
Number of single-family units financed	205	199	106	69	245	277	176	128	66	44
Amount of single-family financing provided (\$000s)	\$ 62,902	\$ 52,538	\$ 34,662	\$ 22,444	\$ 86,531	\$ 103,698	\$ 59,125	\$ 30,964	\$ 19,340	\$ 15,851
Number of multi-family units financed	2,090	899	1,653	1,635	1,689	966	1,160	2,695	475	718
Amount of multi-family financing provided (\$000s)	\$ 294,735	\$ 168,960	\$ 325,440	\$ 301,210	\$ 317,547	\$ 245,368	\$ 294,569	\$ 683,377	\$ 200,224	\$ 239,937
Total number of housing units financed	2,295	1,098	1,759	1,704	1,934	1,243	1,336	2,823	541	762
Total amount of housing financing provided (\$000s)	\$ 357,637	\$ 221,498	\$ 360,102	\$ 323,654	\$ 404,078	\$ 349,066	\$ 353,694	\$ 714,341	\$ 219,564	\$ 255,788
PUBLIC SAFETY AND JUSTICE (4)										
Police										
Crime index offenses	35,714	34,774	33,031	33,902	29,639	27,836	27,875	32,842	29,775	27,053
Number of police officers	3,737	3,821	3,855	3,810	3,799	3,580	3,460	3,337	3,282	3,187
Fire and EMS										
Number of operational personnel	1,875	1,892	1,927	1,939	1,848	1,855	1,863	1,938	1,994	1,960
Total number of incidents	205,988	201,404	207,492	212,459	201,130	190,561	196,151	209,895	210,773	220,867
Total number of fire/rescue incidents	34,840	35,712	39,390	39,454	37,132	37,184	40,575	43,900	46,220	49,710
Number of medical incidents	171,148	165,692	168,102	173,005	163,998	153,377	155,576	165,995	164,553	171,156
Total number of transports	92,695	55,078	53,322	54,725	45,346	41,724	46,801	54,546	52,310	64,373
Number of inspections	11,814	12,181	10,931	10,579	9,976	12,273	12,170	10,901	13,029	17,216
PUBLIC LIBRARY (5)										
Number of volumes	1,304,305	1,055,037	1,023,079	965,471	1,038,742	997,369	1,160,472	1,204,557	1,288,952	996,217

Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
PUBLIC EDUCATION SYSTEM										
D.C. Public School System (6)										
Number of school teachers	3,999	3,996	4,121	4,320	4,522	4,639	4,479	4,747	4,729	4,806
Number of school students	48,757	48,555	48,144	49,056	51,060	49,890	50,131	51,293	52,036	52,030
Number of high school graduates	2,764	2,844	2,273	2,170	2,180	2,063	2,062	2,373	2,379	2,777
University of the District of Columbia (7)										
Number of teachers	237	235	232	230	236	232	202	200	213	241
Number of students	5,118	4,604	4,527	4,500	4,456	3,953	3,476	3,577	3,855	4,202
Number of graduates	852	817	702	782	839	761	728	785	706	814
OPERATIONS AND INFRASTRUCTURE (8)										
Street resurfaced (miles)	30	33	40	84	132	100	75	70	45	55
Potholes repaired	75,417	15,799	31,570	62,509	27,768	20,526	25,064	17,222	10,455	12,739
Refuse collected (tons per day)	386	328	369	363	377	370	234	258	272	298
Recyclables collected (tons per day)	96	115	102	102	105	101	68	94	98	84
Tons of bulk trash removed	3,612	2,977	2,603	2,130	2,403	1,803	1,930	2,197	2,564	2,535
Tons of leaves removed	7,221	6,110	5,803	7,497	8,001	6,657	5,312	8,468	7,228	6,222
DEPARTMENT OF MOTOR VEHICLES (9)										
Number of motor vehicle registrations (1/1 - 12/31)	309,332	310,031	310,334	307,479	301,768	298,400	290,261	281,117	273,757	268,585
Number of operator licenses issued (1/1 - 12/31)	125,901	139,587	134,504	148,270	130,399	125,801	129,269	132,009	133,119	127,759
Number of operator licenses outstanding (1/1 - 12/31)	466,293	475,834	482,808	487,293	451,343	435,445	445,864	452,643	454,712	438,562
CONVENTION CENTER (10)										
Conferences held	217	184	167	151	57	24	N/A	117	114	114
Attendees	1,465,820	1,163,753	1,563,622	1,066,175	569,524	118,119	N/A	702,051	677,702	717,613

Notes:

For some statistics in Exhibit S-5A, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in ACFR tables from previous years.

Operations and Infrastructure formerly known as Public Works prior to 2020

Street resurfaced (miles): Includes reconstruction, regular cover, and pavement restorations

N/A: Not available

Sources:

- (1) Office of Finance and Treasury
- (2) Office of Tax and Revenue
- (3) District of Columbia Housing Finance Agency
- (4) Metropolitan Police Department and Fire and Emergency Medical Services Department
- (5) District of Columbia Public Library
- (6) District of Columbia Public Schools
- (7) University of the District of Columbia
- (8) District Department of Transportation and Department of Public Works
- (9) Department of Motor Vehicles
- (10) Washington Convention and Sports Authority

Exhibit S-5B
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Police (1)										
Police stations including satellites	11	11	10	10	10	10	10	10	10	10
Number of police vehicles	1,240	1,245	1,240	1,250	1,257	1,258	1,263	1,289	1,294	1,266
Fire (2)										
Number of fire and EMS stations	34	34	34	34	34	34	34	34	34	34
Number of front-line emergency vehicles	114	168	168	168	168	168	168	168	168	168
EMS (2)										
Number of ambulances	88	96	100	100	92	85	91	100	96	96
D.C. Public School System (3)										
Number of schools	115	115	116	116	117	117	117	117	117	117
Number of school buses	626	808	743	639	664	809	677	674	667	611
Public Library (4)										
Number of main and branch buildings	26	26	26	26	26	26	26	26	26	26
Parks and Recreation (5)										
Acreage	931	931	931	931	931	931	931	851	851	851
Number of recreation and community centers	74	73	74	74	74	75	75	78	79	80
Number of day camps	84	119	113	130	58	101	461	540	507	559
Number of outdoor swimming pools	23	21	22	22	22	22	23	23	23	23
Number of indoor swimming pools	15	11	11	11	11	11	11	11	12	13
Operations and Infrastructure (6)										
Number of refuse collection trucks	74	81	102	102	103	126	141	141	120	147
Primary street miles	134	134	134	135	134	134	135	135	135	137
Secondary street miles	1,117	1,117	1,018	1,018	1,018	1,019	1,022	1,022	1,023	1,025
Number of street lights	69,708	74,188	75,703	75,875	76,335	77,328	77,328	77,795	77,043	76,957
Number of signalized intersections	1,403	1,528	1,535	1,685	1,692	1,710	1,723	1,728	1,618	1,592
Number of trees	150,288	148,726	156,763	164,878	167,134	175,631	185,589	189,103	192,919	195,162
DC Water (7)										
Miles of water mains	1,300	1,350	1,350	1,350	1,300	1,300	1,305	1,299	1,299	1,298
Miles of sewer mains	1,800	1,800	1,900	1,900	1,900	1,900	1,963	1,942	1,944	1,944

Notes:

For some statistics in Exhibit S-5B, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in ACFR tables from previous years.

Operations and Infrastructure formerly known as Public Works prior to 2020

Sources:

(1) Metropolitan Police Department; (2) Fire and Emergency Medical Services Department; (3) District of Columbia Public Schools; (4) District of Columbia Public Library; (5) Department of Parks and Recreation; (6) District Department of Transportation and Department of Public Works; (7) DC Water

Exhibit S-5C**Budgeted Full-Time Equivalent District Government Employees by Function - General Operating Funds
Last Ten Fiscal Years**

Function	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Governmental direction and support	3,191	3,252	3,369	3,447	3,485	3,592	3,735	3,967	3,871	3,881
Economic development and regulation	1,363	1,493	1,596	1,709	1,769	424	433	453	457	456
Public safety and justice	8,308	8,653	8,935	9,095	9,233	9,884	9,777	9,924	9,755	9,980
Public education system	9,499	9,530	9,943	9,894	10,422	12,301	12,507	13,411	13,581	13,563
Human support services	4,208	4,498	4,456	4,788	4,798	3,370	3,436	3,627	3,502	3,516
Operations and infrastructure	2,414	2,437	2,530	2,490	2,594	3,422	3,667	4,098	4,099	4,087
Total	28,983	29,863	30,829	31,423	32,301	32,993	33,555	35,480	35,265	35,483

*Note:**Operations and Infrastructure formerly known as Public Works prior to 2020**Source:**Office of Budget and Planning*