

OPERATING INFORMATION

These schedules contain service and infrastructure data designed to help readers better understand how the information in the financial reports of the District relate to the services it provides and the activities it performs.

**Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years**

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| GOVERNMENTAL DIRECTION AND SUPPORT (1) | | | | | | | | | | |
| General obligation bonds | | | | | | | | | | |
| Bond rating by Moody's Investors Service | Aa1 | Aa1 | Aaa | Aa1 |
| Bond rating by Standard & Poor's Global Ratings | AA | AA | AA+ |
| Bond rating by Fitch Ratings | AA | AA | AA+ |
| Income tax secured revenue bonds | | | | | | | | | | |
| Bond rating by Moody's Investors Service | Aa1 |
| Bond rating by Standard & Poor's Global Ratings | AAA |
| Bond rating by Fitch Ratings | AA+ |
| ECONOMIC DEVELOPMENT AND REGULATION (2) | | | | | | | | | | |
| Taxable sales and use (\$ millions) | \$ 15,270 | \$ 16,654 | \$ 17,190 | \$ 18,231 | \$ 16,102 | \$ 16,529 | \$ 21,695 | \$ 23,454 | \$ 24,304 | \$ 24,666 |
| Commercial construction units | 125 | 179 | 222 | 197 | 147 | 116 | 39 | 32 | 31 | 83 |
| Commercial construction value (\$000s) | \$ 1,701,364 | \$ 2,448,918 | \$ 2,649,201 | \$ 3,240,162 | \$ 2,427,201 | \$ 2,358,144 | \$ 2,133,632 | \$ 2,047,745 | \$ 1,958,554 | \$ 2,491,355 |
| Residential construction units | 1,304 | 1,227 | 1,183 | 1,539 | 1,374 | 1,173 | 1,230 | 1,089 | 978 | 1,084 |
| Residential construction value (\$000s) | \$ 433,979 | \$ 445,223 | \$ 404,858 | \$ 449,587 | \$ 482,369 | \$ 462,807 | \$ 556,648 | \$ 593,742 | \$ 418,362 | \$ 1,642,408 |
| HOUSING FINANCE AGENCY (3) | | | | | | | | | | |
| Number of single-family units financed | 205 | 199 | 106 | 69 | 245 | 277 | 176 | 128 | 66 | 44 |
| Amount of single-family financing provided (\$000s) | \$ 62,902 | \$ 52,538 | \$ 34,662 | \$ 22,444 | \$ 86,531 | \$ 103,698 | \$ 59,125 | \$ 30,964 | \$ 19,340 | \$ 15,851 |
| Number of multi-family units financed | 2,090 | 899 | 1,653 | 1,635 | 1,689 | 966 | 1,160 | 2,695 | 475 | 718 |
| Amount of multi-family financing provided (\$000s) | \$ 294,735 | \$ 168,960 | \$ 325,440 | \$ 301,210 | \$ 317,547 | \$ 245,368 | \$ 294,569 | \$ 683,377 | \$ 200,224 | \$ 239,937 |
| Total number of housing units financed | 2,295 | 1,098 | 1,759 | 1,704 | 1,934 | 1,243 | 1,336 | 2,823 | 541 | 762 |
| Total amount of housing financing provided (\$000s) | \$ 357,637 | \$ 221,498 | \$ 360,102 | \$ 323,654 | \$ 404,078 | \$ 349,066 | \$ 353,694 | \$ 714,341 | \$ 219,564 | \$ 255,788 |
| PUBLIC SAFETY AND JUSTICE (4) | | | | | | | | | | |
| Police | | | | | | | | | | |
| Crime index offenses | 35,714 | 34,774 | 33,031 | 33,902 | 29,639 | 27,836 | 27,875 | 32,842 | 29,775 | 27,053 |
| Number of police officers | 3,737 | 3,821 | 3,855 | 3,810 | 3,799 | 3,580 | 3,460 | 3,337 | 3,282 | 3,187 |
| Fire and EMS | | | | | | | | | | |
| Number of operational personnel | 1,875 | 1,892 | 1,927 | 1,939 | 1,848 | 1,855 | 1,863 | 1,938 | 1,994 | 1,960 |
| Total number of incidents | 205,988 | 201,404 | 207,492 | 212,459 | 201,130 | 190,561 | 196,151 | 209,895 | 210,773 | 220,867 |
| Total number of fire/rescue incidents | 34,840 | 35,712 | 39,390 | 39,454 | 37,132 | 37,184 | 40,575 | 43,900 | 46,220 | 49,710 |
| Number of medical incidents | 171,148 | 165,692 | 168,102 | 173,005 | 163,998 | 153,377 | 155,576 | 165,995 | 164,553 | 171,156 |
| Total number of transports | 92,695 | 55,078 | 53,322 | 54,725 | 45,346 | 41,724 | 46,801 | 54,546 | 52,310 | 64,373 |
| Number of inspections | 11,814 | 12,181 | 10,931 | 10,579 | 9,976 | 12,273 | 12,170 | 10,901 | 13,029 | 17,216 |
| PUBLIC LIBRARY (5) | | | | | | | | | | |
| Number of volumes | 1,304,305 | 1,055,037 | 1,023,079 | 965,471 | 1,038,742 | 997,369 | 1,160,472 | 1,204,557 | 1,288,952 | 996,217 |

**Exhibit S-5A
Operating Indicators by Function/Program
Last Ten Fiscal Years**

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|---|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| PUBLIC EDUCATION SYSTEM | | | | | | | | | | |
| D.C. Public School System (6) | | | | | | | | | | |
| Number of school teachers | 3,999 | 3,996 | 4,121 | 4,320 | 4,522 | 4,639 | 4,479 | 4,747 | 4,729 | 4,806 |
| Number of school students | 48,757 | 48,555 | 48,144 | 49,056 | 51,060 | 49,890 | 50,131 | 51,293 | 52,036 | 52,030 |
| Number of high school graduates | 2,764 | 2,844 | 2,273 | 2,170 | 2,180 | 2,063 | 2,062 | 2,373 | 2,379 | 2,777 |
| University of the District of Columbia (7) | | | | | | | | | | |
| Number of teachers | 237 | 235 | 232 | 230 | 236 | 232 | 202 | 200 | 213 | 241 |
| Number of students | 5,118 | 4,604 | 4,527 | 4,500 | 4,456 | 3,953 | 3,476 | 3,577 | 3,855 | 4,202 |
| Number of graduates | 852 | 817 | 702 | 782 | 839 | 761 | 728 | 785 | 706 | 814 |
| OPERATIONS AND INFRASTRUCTURE (8) | | | | | | | | | | |
| Street resurfaced (miles) | 30 | 33 | 40 | 84 | 132 | 100 | 75 | 70 | 45 | 55 |
| Potholes repaired | 75,417 | 15,799 | 31,570 | 62,509 | 27,768 | 20,526 | 25,064 | 17,222 | 10,455 | 12,739 |
| Refuse collected (tons per day) | 386 | 328 | 369 | 363 | 377 | 370 | 234 | 258 | 272 | 298 |
| Recyclables collected (tons per day) | 96 | 115 | 102 | 102 | 105 | 101 | 68 | 94 | 98 | 84 |
| Tons of bulk trash removed | 3,612 | 2,977 | 2,603 | 2,130 | 2,403 | 1,803 | 1,930 | 2,197 | 2,564 | 2,535 |
| Tons of leaves removed | 7,221 | 6,110 | 5,803 | 7,497 | 8,001 | 6,657 | 5,312 | 8,468 | 7,228 | 6,222 |
| DEPARTMENT OF MOTOR VEHICLES (9) | | | | | | | | | | |
| Number of motor vehicle registrations (1/1 - 12/31) | 309,332 | 310,031 | 310,334 | 307,479 | 301,768 | 298,400 | 290,261 | 281,117 | 273,757 | 268,585 |
| Number of operator licenses issued (1/1 - 12/31) | 125,901 | 139,587 | 134,504 | 148,270 | 130,399 | 125,801 | 129,269 | 132,009 | 133,119 | 127,759 |
| Number of operator licenses outstanding (1/1 - 12/31) | 466,293 | 475,834 | 482,808 | 487,293 | 451,343 | 435,445 | 445,864 | 452,643 | 454,712 | 438,562 |
| CONVENTION CENTER (10) | | | | | | | | | | |
| Conferences held | 217 | 184 | 167 | 151 | 57 | 24 | N/A | 117 | 114 | 114 |
| Attendees | 1,465,820 | 1,163,753 | 1,563,622 | 1,066,175 | 569,524 | 118,119 | N/A | 702,051 | 677,702 | 717,613 |

Notes:

For some statistics in Exhibit S-5A, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in ACFR tables from previous years.

Operations and Infrastructure formerly known as Public Works prior to 2020

Street resurfaced (miles): Includes reconstruction, regular cover, and pavement restorations

N/A: Not available

Sources:

- (1) Office of Finance and Treasury
- (2) Office of Tax and Revenue
- (3) District of Columbia Housing Finance Agency
- (4) Metropolitan Police Department and Fire and Emergency Medical Services Department
- (5) District of Columbia Public Library
- (6) District of Columbia Public Schools
- (7) University of the District of Columbia
- (8) District Department of Transportation and Department of Public Works
- (9) Department of Motor Vehicles
- (10) Washington Convention and Sports Authority

**Exhibit S-5B
Capital Asset Statistics by Function/Program
Last Ten Fiscal Years**

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Police (1) | | | | | | | | | | |
| Police stations including satellites | 11 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Number of police vehicles | 1,240 | 1,245 | 1,240 | 1,250 | 1,257 | 1,258 | 1,263 | 1,289 | 1,294 | 1,266 |
| Fire (2) | | | | | | | | | | |
| Number of fire and EMS stations | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Number of front-line emergency vehicles | 114 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 |
| EMS (2) | | | | | | | | | | |
| Number of ambulances | 88 | 96 | 100 | 100 | 92 | 85 | 91 | 100 | 96 | 96 |
| D.C. Public School System (3) | | | | | | | | | | |
| Number of schools | 115 | 115 | 116 | 116 | 117 | 117 | 117 | 117 | 117 | 117 |
| Number of school buses | 626 | 808 | 743 | 639 | 664 | 809 | 677 | 674 | 667 | 611 |
| Public Library (4) | | | | | | | | | | |
| Number of main and branch buildings | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Parks and Recreation (5) | | | | | | | | | | |
| Acreage | 931 | 931 | 931 | 931 | 931 | 931 | 931 | 851 | 851 | 851 |
| Number of recreation and community centers | 74 | 73 | 74 | 74 | 74 | 75 | 75 | 78 | 79 | 80 |
| Number of day camps | 84 | 119 | 113 | 130 | 58 | 101 | 461 | 540 | 507 | 559 |
| Number of outdoor swimming pools | 23 | 21 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 |
| Number of indoor swimming pools | 15 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 12 | 13 |
| Operations and Infrastructure (6) | | | | | | | | | | |
| Number of refuse collection trucks | 74 | 81 | 102 | 102 | 103 | 126 | 141 | 141 | 120 | 147 |
| Primary street miles | 134 | 134 | 134 | 135 | 134 | 134 | 135 | 135 | 135 | 137 |
| Secondary street miles | 1,117 | 1,117 | 1,018 | 1,018 | 1,018 | 1,019 | 1,022 | 1,022 | 1,023 | 1,025 |
| Number of street lights | 69,708 | 74,188 | 75,703 | 75,875 | 76,335 | 77,328 | 77,328 | 77,795 | 77,043 | 76,957 |
| Number of signalized intersections | 1,403 | 1,528 | 1,535 | 1,685 | 1,692 | 1,710 | 1,723 | 1,728 | 1,618 | 1,592 |
| Number of trees | 150,288 | 148,726 | 156,763 | 164,878 | 167,134 | 175,631 | 185,589 | 189,103 | 192,919 | 195,162 |
| DC Water (7) | | | | | | | | | | |
| Miles of water mains | 1,300 | 1,350 | 1,350 | 1,350 | 1,300 | 1,300 | 1,305 | 1,299 | 1,299 | 1,298 |
| Miles of sewer mains | 1,800 | 1,800 | 1,900 | 1,900 | 1,900 | 1,900 | 1,963 | 1,942 | 1,944 | 1,944 |

Notes:

For some statistics in Exhibit S-5B, applicable updates are made each year to prior year numbers. Therefore, prior year numbers may not match the numbers in ACFR tables from previous years. Operations and Infrastructure formerly known as Public Works prior to 2020

Sources:

(1) Metropolitan Police Department; (2) Fire and Emergency Medical Services Department; (3) District of Columbia Public Schools; (4) District of Columbia Public Library; (5) Department of Parks and Recreation; (6) District Department of Transportation and Department of Public Works; (7) DC Water

Exhibit S-5C
Budgeted Full-Time Equivalent District Government Employees by Function - General Operating Funds
Last Ten Fiscal Years

| Function | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|-------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Governmental direction and support | 3,191 | 3,252 | 3,369 | 3,447 | 3,485 | 3,592 | 3,735 | 3,967 | 3,871 | 3,881 |
| Economic development and regulation | 1,363 | 1,493 | 1,596 | 1,709 | 1,769 | 424 | 433 | 453 | 457 | 456 |
| Public safety and justice | 8,308 | 8,653 | 8,935 | 9,095 | 9,233 | 9,884 | 9,777 | 9,924 | 9,755 | 9,980 |
| Public education system | 9,499 | 9,530 | 9,943 | 9,894 | 10,422 | 12,301 | 12,507 | 13,411 | 13,581 | 13,563 |
| Human support services | 4,208 | 4,498 | 4,456 | 4,788 | 4,798 | 3,370 | 3,436 | 3,627 | 3,502 | 3,516 |
| Operations and infrastructure | 2,414 | 2,437 | 2,530 | 2,490 | 2,594 | 3,422 | 3,667 | 4,098 | 4,099 | 4,087 |
| Total | 28,983 | 29,863 | 30,829 | 31,423 | 32,301 | 32,993 | 33,555 | 35,480 | 35,265 | 35,483 |

Note:
 Operations and Infrastructure formerly known as Public Works prior to 2020

Source:
 Office of Budget and Planning