

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Not-for-Profit Hospital Corp. Subsidy Name	HXO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1000										
NOT FOR PROFIT HOSPITAL CORP. SUBSIDY	1100	7,000	0	2,000	2,000	2,000	0	2,000	0	0	0
Subtotal: NOT FOR PROFIT HOSPITAL CORP. SUBSIDY		7,000	0	2,000	2,000	2,000	0	2,000	0	0	0
Total: Not-for-Profit Hospital Corp. Subsidy		7,000	0	2,000	2,000	2,000	0	2,000	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Subtotal: NPS	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total 1000	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total budget	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

HX0 Not-for-Profit Hospital Corp. Subsidy

1000 Not For Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Subtotal: NPS	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total 1000	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total budget	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000

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**Program Summary by
Comptroller Source Group**

Schedule
41

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Subtotal: NPS	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total budget	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

HX0 Not-for-Profit Hospital Corp. Subsidy

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0050	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Subtotal: NPS	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000
Total budget	7,000	0	2,000	2,000	0	0	0	0	0	0	0	0	7,000	0	2,000	2,000

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

HX0 Not-for-Profit Hospital Corp. Subsidy

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$2,000	0.00
Subtotal: Local Fund			\$2,000	0.00
Subtotal: General Fund			\$2,000	0.00
Total: Not-for-Profit Hospital Corp. Subsidy			\$2,000	0.00