

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Contracting and Procurement Name	POO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
TRAINING AND EMPLOYEE DEVELOPMENT	1015	173	219	290	254	-36	254	0	254	0	0	0
CONTRACTING AND PROCUREMENT	1020	1,118	781	934	690	-243	690	0	690	0	0	0
INFORMATION TECHNOLOGY	1040	106	115	172	298	125	298	0	298	0	0	0
LEGAL	1060	745	859	941	864	-77	864	0	864	0	0	0
FLEET MANAGEMENT	1070	0	0	31	31	0	0	31	31	0	0	0
PERFORMANCE MANAGEMENT	1090	338	356	315	321	5	321	0	321	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>2,480</b>	<b>2,330</b>	<b>2,683</b>	<b>2,458</b>	<b>-225</b>	<b>2,427</b>	<b>31</b>	<b>2,458</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROCUREMENT</b>	<b>2000</b>											
PROCUREMENT MANAGEMENT AND SUPPORT	2010	17,667	18,648	19,601	20,838	1,238	16,842	234	17,075	0	0	3,763
PURCHASE CARD	2055	277	294	239	251	12	251	0	251	0	0	0
<b>Subtotal: PROCUREMENT</b>		<b>17,944</b>	<b>18,942</b>	<b>19,840</b>	<b>21,089</b>	<b>1,250</b>	<b>17,093</b>	<b>234</b>	<b>17,326</b>	<b>0</b>	<b>0</b>	<b>3,763</b>
<b>ADMINISTRATION AND SUPPORT</b>	<b>4000</b>											
SURPLUS PROPERTY	4010	0	103	0	0	0	0	0	0	0	0	0
<b>Subtotal: ADMINISTRATION AND SUPPORT</b>		<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRAINING</b>	<b>7000</b>											
LEARNING AND DEVELOPMENT	7020	657	633	867	719	-149	719	0	719	0	0	0
<b>Subtotal: TRAINING</b>		<b>657</b>	<b>633</b>	<b>867</b>	<b>719</b>	<b>-149</b>	<b>719</b>	<b>0</b>	<b>719</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATIONS</b>	<b>8000</b>											
PROCUREMENT INTEGRITY AND COMPLIANCE	8010	809	724	623	657	34	657	0	657	0	0	0
OPERATIONS MANAGEMENT AND SUPPORT	8020	790	799	772	774	1	774	0	774	0	0	0
CUSTOMER SERVICE AND COMMUNICATIONS	8030	536	510	482	561	79	561	0	561	0	0	0
TECHNOLOGY SUPPORT	8050	789	683	673	759	86	759	0	759	0	0	0
HUMAN RESOURCE MANAGEMENT	8060	577	547	544	540	-4	540	0	540	0	0	0
ACQUISITION MANAGEMENT	8070	386	364	345	346	1	346	0	346	0	0	0
<b>Subtotal: OPERATIONS</b>		<b>3,888</b>	<b>3,628</b>	<b>3,439</b>	<b>3,637</b>	<b>198</b>	<b>3,637</b>	<b>0</b>	<b>3,637</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUSINESS RESOURCES AND SUPPORT SERVICES</b>	<b>9000</b>											
SURPLUS PROPERTY	9010	1,543	1,737	1,713	1,783	70	177	1,607	1,783	0	0	0
SUPPORT SERVICES	9020	406	419	349	361	12	361	0	361	0	0	0

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Contracting and Procurement Name	POO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>Subtotal: BUSINESS RESOURCES AND SUPPORT SERVICES</b>		<b>1,948</b>	<b>2,156</b>	<b>2,062</b>	<b>2,145</b>	<b>83</b>	<b>538</b>	<b>1,607</b>	<b>2,145</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Contracting and Procurement</b>		<b>26,917</b>	<b>27,792</b>	<b>28,890</b>	<b>30,047</b>	<b>1,156</b>	<b>24,413</b>	<b>1,871</b>	<b>26,284</b>	<b>0</b>	<b>0</b>	<b>3,763</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**P00 Office of Contracting and Procurement**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	908	1,138	1,026	937	-89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	908	1,138	1,026	937	-89
0013	4	5	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	8	0	-8
0014	171	201	222	248	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	201	222	248	26
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,083</b>	<b>1,344</b>	<b>1,256</b>	<b>1,185</b>	<b>-71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083</b>	<b>1,344</b>	<b>1,256</b>	<b>1,185</b>	<b>-71</b>
0020	96	142	67	63	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	142	67	63	-4
0031	9	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	55	0	0	0
0040	1,004	541	986	817	-169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,004	541	986	817	-169
0041	176	50	158	119	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	176	50	158	119	-39
0070	112	197	215	273	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	197	215	273	58
<b>Subtotal: NPS</b>	<b>1,397</b>	<b>986</b>	<b>1,426</b>	<b>1,273</b>	<b>-154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,397</b>	<b>986</b>	<b>1,426</b>	<b>1,273</b>	<b>-154</b>
<b>Total 1000</b>	<b>2,480</b>	<b>2,330</b>	<b>2,683</b>	<b>2,458</b>	<b>-225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,480</b>	<b>2,330</b>	<b>2,683</b>	<b>2,458</b>	<b>-225</b>

**2000 Procurement**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	12,438	13,073	13,734	13,581	-152	0	0	0	0	0	0	0	0	0	1,951	2,226	2,227	3,094	867	14,389	15,299	15,961	16,676	714	
0012	32	0	0	0	0	0	0	0	0	0	0	0	0	0	295	44	348	0	-348	327	44	348	0	-348	
0013	50	146	0	0	0	0	0	0	0	0	0	0	0	0	14	1	0	0	0	64	147	0	0	0	
0014	2,600	2,727	2,966	3,545	579	0	0	0	0	0	0	0	0	0	453	475	562	668	107	3,053	3,201	3,527	4,214	686	
0015	10	8	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	12	8	0	0	0	
<b>Subtotal: PS</b>	<b>15,130</b>	<b>15,953</b>	<b>16,699</b>	<b>17,126</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,715</b>	<b>2,746</b>	<b>3,137</b>	<b>3,763</b>	<b>625</b>	<b>17,845</b>	<b>18,699</b>	<b>19,837</b>	<b>20,889</b>	<b>1,052</b>	
0020	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0	17	3	0	-3
0040	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0	0	138	0	200	200
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	17	0	0	0	0	
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	88	0	0	0	82	88	0	0	0	
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>200</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>243</b>	<b>3</b>	<b>200</b>	<b>197</b>	
<b>Total 2000</b>	<b>15,130</b>	<b>15,953</b>	<b>16,702</b>	<b>17,326</b>	<b>624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,814</b>	<b>2,989</b>	<b>3,137</b>	<b>3,763</b>	<b>625</b>	<b>17,944</b>	<b>18,942</b>	<b>19,840</b>	<b>21,089</b>	<b>1,250</b>	

**4000 Administration And Support**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0020	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0040	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0	0
0041	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 4000</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**7000 Training**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	498	516	713	568	-145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	498	516	713	568	-145
0012	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	0
0013	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
0014	112	116	154	150	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	116	154	150	-4
<b>Subtotal: PS</b>	<b>657</b>	<b>633</b>	<b>867</b>	<b>719</b>	<b>-149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657</b>	<b>633</b>	<b>867</b>	<b>719</b>	<b>-149</b>
<b>Total 7000</b>	<b>657</b>	<b>633</b>	<b>867</b>	<b>719</b>	<b>-149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>657</b>	<b>633</b>	<b>867</b>	<b>719</b>	<b>-149</b>

**8000 Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	3,095	2,976	2,823	2,799	-24	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3,095	2,978	2,823	2,799	-24
0012	62	0	0	76	76	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	62	5	0	76	76
0013	43	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	8	0	0	0	
0014	688	626	615	761	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	688	626	615	761	146	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	3	0	0	0
<b>Subtotal: PS</b>	<b>3,888</b>	<b>3,610</b>	<b>3,439</b>	<b>3,637</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,888</b>	<b>3,619</b>	<b>3,439</b>	<b>3,637</b>	<b>198</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	9	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 8000</b>	<b>3,888</b>	<b>3,610</b>	<b>3,439</b>	<b>3,637</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,888</b>	<b>3,628</b>	<b>3,439</b>	<b>3,637</b>	<b>198</b>

**9000 Business Resources And Support Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,094	1,151	1,162	1,231	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,094	1,151	1,162	1,231	70
0013	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0
0014	285	294	262	287	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	285	294	262	287	25
0015	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	<b>1,380</b>	<b>1,473</b>	<b>1,423</b>	<b>1,518</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,380</b>	<b>1,473</b>	<b>1,423</b>	<b>1,518</b>	<b>95</b>
0020	16	60	30	28	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	60	30	28	-2
0040	30	95	44	34	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	95	44	34	-10
0041	522	472	475	475	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	472	475	475	0
0070	1	56	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	56	90	90	0
<b>Subtotal: NPS</b>	<b>569</b>	<b>683</b>	<b>639</b>	<b>627</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>569</b>	<b>683</b>	<b>639</b>	<b>627</b>	<b>-12</b>
<b>Total 9000</b>	<b>1,948</b>	<b>2,156</b>	<b>2,062</b>	<b>2,145</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,948</b>	<b>2,156</b>	<b>2,062</b>	<b>2,145</b>	<b>83</b>
<b>Total budget</b>	<b>24,104</b>	<b>24,784</b>	<b>25,753</b>	<b>26,284</b>	<b>531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,814</b>	<b>3,002</b>	<b>3,137</b>	<b>3,763</b>	<b>625</b>	<b>26,917</b>	<b>27,792</b>	<b>28,890</b>	<b>30,047</b>	<b>1,156</b>

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**POO Office of Contracting and Procurement**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	908	1,138	1,026	937	-89	0	0	0	0	0	0	0	0	0	0	908	1,138	1,026	937	-89
0013	4	5	8	0	-8	0	0	0	0	0	0	0	0	0	0	4	5	8	0	-8
0014	171	201	222	248	26	0	0	0	0	0	0	0	0	0	0	171	201	222	248	26
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,083</b>	<b>1,344</b>	<b>1,256</b>	<b>1,185</b>	<b>-71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,083</b>	<b>1,344</b>	<b>1,256</b>	<b>1,185</b>	<b>-71</b>
0020	96	142	67	63	-4	0	0	0	0	0	0	0	0	0	0	96	142	67	63	-4
0031	9	55	0	0	0	0	0	0	0	0	0	0	0	0	0	9	55	0	0	0
0040	1,004	541	955	787	-169	0	0	0	0	0	0	0	31	31	0	1,004	541	986	817	-169
0041	176	50	158	119	-39	0	0	0	0	0	0	0	0	0	0	176	50	158	119	-39
0070	112	197	215	273	58	0	0	0	0	0	0	0	0	0	0	112	197	215	273	58
<b>Subtotal: NPS</b>	<b>1,397</b>	<b>986</b>	<b>1,396</b>	<b>1,242</b>	<b>-154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>1,397</b>	<b>986</b>	<b>1,426</b>	<b>1,273</b>	<b>-154</b>
<b>Total 1000</b>	<b>2,480</b>	<b>2,330</b>	<b>2,652</b>	<b>2,427</b>	<b>-225</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>2,480</b>	<b>2,330</b>	<b>2,683</b>	<b>2,458</b>	<b>-225</b>

**2000 Procurement**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	12,438	13,049	13,734	13,389	-345	0	0	0	0	0	0	24	0	192	192	12,438	13,073	13,734	13,581	-152
0012	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0
0013	50	146	0	0	0	0	0	0	0	0	0	0	0	0	0	50	146	0	0	0
0014	2,600	2,725	2,966	3,504	538	0	0	0	0	0	0	2	0	42	42	2,600	2,727	2,966	3,545	579
0015	10	8	0	0	0	0	0	0	0	0	0	0	0	0	0	10	8	0	0	0
<b>Subtotal: PS</b>	<b>15,130</b>	<b>15,927</b>	<b>16,699</b>	<b>16,893</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>234</b>	<b>234</b>	<b>15,130</b>	<b>15,953</b>	<b>16,699</b>	<b>17,126</b>	<b>427</b>
0020	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
0040	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>200</b>	<b>197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>200</b>	<b>197</b>
<b>Total 2000</b>	<b>15,130</b>	<b>15,927</b>	<b>16,702</b>	<b>17,093</b>	<b>390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>	<b>234</b>	<b>234</b>	<b>15,130</b>	<b>15,953</b>	<b>16,702</b>	<b>17,326</b>	<b>624</b>

**4000 Administration And Support**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0020	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0
0040	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	79	0	0	0
0041	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0070	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
<b>Total 4000</b>	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	0	0	0

**7000 Training**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	498	516	713	568	-145	0	0	0	0	0	0	0	0	0	0	498	516	713	568	-145
0012	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	0	0	0
0013	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0
0014	112	116	154	150	-4	0	0	0	0	0	0	0	0	0	112	116	154	150	-4	
<b>Subtotal: PS</b>	657	633	867	719	-149	0	0	0	0	0	0	0	0	0	657	633	867	719	-149	
<b>Total 7000</b>	657	633	867	719	-149	0	0	0	0	0	0	0	0	0	657	633	867	719	-149	

**8000 Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	3,095	2,976	2,823	2,799	-24	0	0	0	0	0	0	0	0	0	0	3,095	2,976	2,823	2,799	-24
0012	62	0	0	76	76	0	0	0	0	0	0	0	0	0	62	0	0	76	76	
0013	43	8	0	0	0	0	0	0	0	0	0	0	0	0	43	8	0	0	0	
0014	688	626	615	761	146	0	0	0	0	0	0	0	0	0	688	626	615	761	146	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	3,888	3,610	3,439	3,637	198	0	0	0	0	0	0	0	0	0	3,888	3,610	3,439	3,637	198	
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total 8000</b>	3,888	3,610	3,439	3,637	198	0	0	0	0	0	0	0	0	0	3,888	3,610	3,439	3,637	198	

**9000 Business Resources And Support Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	469	484	432	425	-7	0	0	0	0	0	624	667	730	806	76	1,094	1,151	1,162	1,231	70
0013	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	27	0	0	0
0014	128	135	94	113	18	0	0	0	0	0	157	159	168	174	7	285	294	262	287	25
0015	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0
<b>Subtotal: PS</b>	598	619	526	538	12	0	0	0	0	0	782	854	897	980	83	1,380	1,473	1,423	1,518	95
0020	0	0	0	0	0	0	0	0	0	0	16	60	30	28	-2	16	60	30	28	-2
0040	11	30	0	0	0	0	0	0	0	0	19	66	44	34	-10	30	95	44	34	-10
0041	0	0	0	0	0	0	0	0	0	0	522	472	475	475	0	522	472	475	475	0
0070	0	0	0	0	0	0	0	0	0	0	1	56	90	90	0	1	56	90	90	0
<b>Subtotal: NPS</b>	11	30	0	0	0	0	0	0	0	0	558	653	639	627	-12	569	683	639	627	-12
<b>Total 9000</b>	609	649	526	538	12	0	0	0	0	0	1,339	1,507	1,536	1,607	71	1,948	2,156	2,062	2,145	83

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
<b>Total budget</b>	22,764	23,252	24,187	24,413	226	0	0	0	0	0	1,339	1,533	1,566	1,871	305	24,104	24,784	25,753	26,284	531

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**PO0 Office of Contracting and Procurement**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	18,033	18,853	19,458	19,117	-341	0	0	0	0	0	0	0	0	0	0	1,951	2,228	2,227	3,094	867	19,984	21,082	21,686	22,212	526
0012	137	0	0	76	76	0	0	0	0	0	0	5	0	0	0	295	44	348	0	-348	432	49	348	76	-272
0013	102	185	8	0	-8	0	0	0	0	0	0	0	0	0	0	14	1	0	0	0	116	187	8	0	-8
0014	3,856	3,964	4,219	4,991	772	0	0	0	0	0	0	0	0	0	0	453	475	562	668	107	4,309	4,438	4,781	5,660	879
0015	11	10	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	13	12	0	0	0
<b>Subtotal: PS</b>	<b>22,138</b>	<b>23,013</b>	<b>23,685</b>	<b>24,185</b>	<b>499</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,715</b>	<b>2,750</b>	<b>3,137</b>	<b>3,763</b>	<b>625</b>	<b>24,853</b>	<b>25,768</b>	<b>26,823</b>	<b>27,947</b>	<b>1,125</b>
0020	111	221	100	91	-8	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	111	247	100	91	-8
0031	9	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	55	0	0	0
0040	1,034	715	1,030	1,051	21	0	0	0	0	0	0	0	0	0	0	0	138	0	0	0	1,034	853	1,030	1,051	21
0041	698	525	633	594	-39	0	0	0	0	0	0	0	0	0	0	17	0	0	0	0	715	525	633	594	-39
0070	113	255	305	363	58	0	0	0	0	0	0	0	0	0	0	82	88	0	0	0	195	343	305	363	58
<b>Subtotal: NPS</b>	<b>1,966</b>	<b>1,772</b>	<b>2,068</b>	<b>2,099</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>252</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,064</b>	<b>2,024</b>	<b>2,068</b>	<b>2,099</b>	<b>31</b>
<b>Total budget</b>	<b>24,104</b>	<b>24,784</b>	<b>25,753</b>	<b>26,284</b>	<b>531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,814</b>	<b>3,002</b>	<b>3,137</b>	<b>3,763</b>	<b>625</b>	<b>26,917</b>	<b>27,792</b>	<b>28,890</b>	<b>30,047</b>	<b>1,156</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	3	3	3	0	-3	3	3	3	1	-2
0011	179	186	202	204	2	0	0	0	0	0	0	0	0	0	0	19	29	21	28	7	198	215	223	232	9
<b>Total FTEs</b>	<b>179</b>	<b>186</b>	<b>202</b>	<b>205</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>32</b>	<b>24</b>	<b>28</b>	<b>4</b>	<b>201</b>	<b>218</b>	<b>226</b>	<b>233</b>	<b>7</b>	



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**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**POO Office of Contracting and Procurement**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	17,409	18,163	18,728	18,119	-610	0	0	0	0	0	624	691	730	998	269	18,033	18,853	19,458	19,117	-341
0012	137	0	0	76	76	0	0	0	0	0	0	0	0	0	0	137	0	0	76	76
0013	102	159	8	0	-8	0	0	0	0	0	0	27	0	0	102	185	8	0	-8	
0014	3,699	3,803	4,052	4,776	724	0	0	0	0	0	157	161	168	216	48	3,856	3,964	4,219	4,991	772
0015	10	9	0	0	0	0	0	0	0	0	0	1	0	0	11	10	0	0	0	
<b>Subtotal: PS</b>	<b>21,356</b>	<b>22,133</b>	<b>22,788</b>	<b>22,971</b>	<b>183</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>782</b>	<b>880</b>	<b>897</b>	<b>1,214</b>	<b>317</b>	<b>22,138</b>	<b>23,013</b>	<b>23,685</b>	<b>24,185</b>	<b>499</b>
0020	96	161	70	63	-6	0	0	0	0	0	16	60	30	28	-2	111	221	100	91	-8
0031	9	55	0	0	0	0	0	0	0	0	0	0	0	0	0	9	55	0	0	0
0040	1,015	649	955	987	31	0	0	0	0	0	19	66	74	64	-10	1,034	715	1,030	1,051	21
0041	176	53	158	119	-39	0	0	0	0	0	522	472	475	475	0	698	525	633	594	-39
0070	112	199	215	273	58	0	0	0	0	0	1	56	90	90	0	113	255	305	363	58
<b>Subtotal: NPS</b>	<b>1,408</b>	<b>1,119</b>	<b>1,399</b>	<b>1,442</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558</b>	<b>653</b>	<b>669</b>	<b>657</b>	<b>-12</b>	<b>1,966</b>	<b>1,772</b>	<b>2,068</b>	<b>2,099</b>	<b>31</b>
<b>Total budget</b>	<b>22,764</b>	<b>23,252</b>	<b>24,187</b>	<b>24,413</b>	<b>226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,339</b>	<b>1,533</b>	<b>1,566</b>	<b>1,871</b>	<b>305</b>	<b>24,104</b>	<b>24,784</b>	<b>25,753</b>	<b>26,284</b>	<b>531</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	172	178	194	194	0	0	0	0	0	0	7	8	8	10	2	179	186	202	204	2
<b>Total FTEs</b>	<b>172</b>	<b>178</b>	<b>194</b>	<b>195</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>179</b>	<b>186</b>	<b>202</b>	<b>205</b>	<b>3</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**P00 Office of Contracting and Procurement**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$24,413	195.00
<b>Subtotal: Local Fund</b>			<b>\$24,413</b>	<b>195.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	4010	DC SURPLUS PERSONAL PROPERTY SALES OPER.	\$1,637	8.00
	4011	ASSESSMENT FROM INDEPENDENT AGENCIES	\$234	2.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$1,871</b>	<b>10.00</b>
<b>Subtotal: General Fund</b>			<b>\$26,284</b>	<b>205.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	1434	DELEGATED PROCUREMENT AUTHORITY (DPA) II	\$3,763	28.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$3,763</b>	<b>28.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$3,763</b>	<b>28.00</b>
<b>Total: Office of Contracting and Procurement</b>			<b>\$30,047</b>	<b>233.00</b>