

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Metropolitan Washington Council of Governments Name	EA0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
MET WASH COUNCIL OF GOVT'S	1000											
MET WASH COUNCIL OF GOVT'S	1100	520	542	554	586	32	586	0	586	0	0	0
Subtotal: MET WASH COUNCIL OF GOVT'S		520	542	554	586	32	586	0	586	0	0	0
Total: Metropolitan Washington Council of Governments		520	542	554	586	32	586	0	586	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Subtotal: NPS	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total 1000	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total budget	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

EA0 Metropolitan Washington Council of Governments

1000 Met Wash Council Of Govt'S

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Subtotal: NPS	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total 1000	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total budget	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32

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**Program Summary by
Comptroller Source Group**

Schedule
41

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Subtotal: NPS	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total budget	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

EA0 Metropolitan Washington Council of Governments

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Subtotal: NPS	520	542	554	586	32	0	0	0	0	0	0	0	0	0	0	520	542	554	586	32
Total budget	520	542	554	586	32	0	0	0	0	0	0	0	0	0	520	542	554	586	32	

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

EA0 Metropolitan Washington Council of Governments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$586	0.00
Subtotal: Local Fund			\$586	0.00
Subtotal: General Fund			\$586	0.00
Total: Metropolitan Washington Council of Governments			\$586	0.00