

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Employee Appeals	Name	CHO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
CONTRACTING & PROCUREMENT		1020	0	81	105	116	10	116	0	116	0	0	0
INFORMATION TECHNOLOGY		1040	81	83	78	79	1	79	0	79	0	0	0
CUSTOMER SERVICE		1085	65	66	59	60	2	60	0	60	0	0	0
PERFORMANCE MANAGEMENT		1090	217	216	275	273	-1	273	0	273	0	0	0
OFFICE OF EMPLOYEE APPEALS		1100	637	702	695	736	40	736	0	736	0	0	0
Subtotal: AGENCY MANAGEMENT			1,001	1,147	1,212	1,265	52	1,265	0	1,265	0	0	0
ADJUDICATION		2000											
ADJUDICATION PROCESS		2001	706	887	931	871	-60	871	0	871	0	0	0
APPEALS		2002	337	0	11	31	19	31	0	31	0	0	0
MEDIATION		2003	56	66	81	68	-12	68	0	68	0	0	0
Subtotal: ADJUDICATION			1,098	954	1,023	970	-53	970	0	970	0	0	0
Total: Office of Employee Appeals			2,099	2,101	2,236	2,234	-1	2,234	0	2,234	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

CHO Office of Employee Appeals

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	811	870	916	912	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	811	870	916	912	-4
0012	8	5	0	39	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	5	0	39	39
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	182	190	190	197	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	182	190	190	197	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,001	1,066	1,106	1,149	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,001	1,066	1,106	1,149	43
0020	0	9	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	3	3	0
0034	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	0	26	72	83	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	72	83	10
0041	0	33	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	30	30	0
0070	0	7	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	1	0	-1
Subtotal: NPS	0	81	106	116	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	106	116	9
Total 1000	1,001	1,147	1,212	1,265	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,001	1,147	1,212	1,265	52

2000 Adjudication

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	544	699	705	668	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	544	699	705	668	-37
0012	108	124	134	137	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	124	134	137	3
0014	109	131	174	164	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	131	174	164	-9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	762	954	1,012	969	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	762	954	1,012	969	-43
0020	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
0040	251	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	0	11	0	-11
0041	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0
0070	28	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	1	1
Subtotal: NPS	337	0	11	1	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	337	0	11	1	-10
Total 2000	1,098	954	1,023	970	-53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098	954	1,023	970	-53
Total budget	2,099	2,101	2,236	2,234	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,099	2,101	2,236	2,234	-1

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CH0 Office of Employee Appeals

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	811	870	916	912	-4	0	0	0	0	0	0	0	0	0	0	811	870	916	912	-4
0012	8	5	0	39	39	0	0	0	0	0	0	0	0	0	0	8	5	0	39	39
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	182	190	190	197	7	0	0	0	0	0	0	0	0	0	0	182	190	190	197	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,001	1,066	1,106	1,149	43	0	0	0	0	0	0	0	0	0	1,001	1,066	1,106	1,149	43	
0020	0	9	3	3	0	0	0	0	0	0	0	0	0	0	0	0	9	3	3	0
0034	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	0	26	72	83	10	0	0	0	0	0	0	0	0	0	0	0	26	72	83	10
0041	0	33	30	30	0	0	0	0	0	0	0	0	0	0	0	0	33	30	30	0
0070	0	7	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	7	1	0	-1
Subtotal: NPS	0	81	106	116	9	0	0	0	0	0	0	0	0	0	0	81	106	116	9	
Total 1000	1,001	1,147	1,212	1,265	52	0	0	0	0	0	0	0	0	0	1,001	1,147	1,212	1,265	52	

2000 Adjudication

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	544	699	705	668	-37	0	0	0	0	0	0	0	0	0	0	544	699	705	668	-37
0012	108	124	134	137	3	0	0	0	0	0	0	0	0	0	0	108	124	134	137	3
0014	109	131	174	164	-9	0	0	0	0	0	0	0	0	0	0	109	131	174	164	-9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	762	954	1,012	969	-43	0	0	0	0	0	0	0	0	0	762	954	1,012	969	-43	
0020	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
0040	251	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	251	0	11	0	-11
0041	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0	0
0070	28	0	0	1	1	0	0	0	0	0	0	0	0	0	0	28	0	0	1	1
Subtotal: NPS	337	0	11	1	-10	0	0	0	0	0	0	0	0	0	337	0	11	1	-10	
Total 2000	1,098	954	1,023	970	-53	0	0	0	0	0	0	0	0	0	1,098	954	1,023	970	-53	
Total budget	2,099	2,101	2,236	2,234	-1	0	0	0	0	0	0	0	0	0	2,099	2,101	2,236	2,234	-1	

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

CH0 Office of Employee Appeals

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	1,355	1,570	1,621	1,581	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	115	129	134	176	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	291	321	363	361	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,762	2,020	2,118	2,118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	8	9	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	251	26	84	83	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	33	33	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	28	7	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	337	81	118	117	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1
Total budget	2,099	2,101	2,236	2,234	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0012	1	1	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0011	14	14	14	13	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	15	15	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

CH0 Office of Employee Appeals

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,355	1,570	1,621	1,581	-40	0	0	0	0	0	0	0	0	0	0	1,355	1,570	1,621	1,581	-40
0012	115	129	134	176	42	0	0	0	0	0	0	0	0	0	0	115	129	134	176	42
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	291	321	363	361	-2	0	0	0	0	0	0	0	0	0	0	291	321	363	361	-2
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,762	2,020	2,118	2,118	0	0	0	0	0	0	0	0	0	0	1,762	2,020	2,118	2,118	0	
0020	8	9	3	3	0	0	0	0	0	0	0	0	0	0	0	8	9	3	3	0
0031	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0
0034	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	251	26	84	83	-1	0	0	0	0	0	0	0	0	0	0	251	26	84	83	-1
0041	33	33	30	30	0	0	0	0	0	0	0	0	0	0	0	33	33	30	30	0
0070	28	7	1	1	0	0	0	0	0	0	0	0	0	0	0	28	7	1	1	0
Subtotal: NPS	337	81	118	117	-1	0	0	0	0	0	0	0	0	0	337	81	118	117	-1	
Total budget	2,099	2,101	2,236	2,234	-1	0	0	0	0	0	0	0	0	0	2,099	2,101	2,236	2,234	-1	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	1	1	1	2	1	0	0	0	0	0	0	0	0	0	0	1	1	1	2	1
0011	14	14	14	13	-1	0	0	0	0	0	0	0	0	0	0	14	14	14	13	-1
Total FTEs	15	15	15	15	0	0	0	0	0	0	0	0	0	0	15	15	15	15	0	

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CH0 Office of Employee Appeals

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,234	15.00
Subtotal: Local Fund			\$2,234	15.00
Subtotal: General Fund			\$2,234	15.00
Total: Office of Employee Appeals			\$2,234	15.00