

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Inspector General	Name	ADO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
PERSONNEL		1010	0	8	262	0	-262	0	0	0	0	0	0
CONTRACTING AND PROCUREMENT		1020	291	255	291	423	132	423	0	423	0	0	0
PROPERTY MANAGEMENT		1030	160	116	650	165	-485	165	0	165	0	0	0
INFORMATION TECHNOLOGY		1040	412	914	662	1,190	528	1,190	0	1,190	0	0	0
FINANCIAL MANAGEMENT		1050	56	83	125	115	-10	115	0	115	0	0	0
LEGAL		1060	621	724	813	818	5	818	0	818	0	0	0
FLEET MANAGEMENT		1070	8	8	44	44	0	44	0	44	0	0	0
CUSTOMER SERVICE		1085	521	396	506	785	279	785	0	785	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>2,070</b>	<b>2,504</b>	<b>3,352</b>	<b>3,540</b>	<b>187</b>	<b>3,540</b>	<b>0</b>	<b>3,540</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATIONS</b>		<b>2000</b>											
AUDIT		2010	4,135	4,444	4,555	4,609	54	4,609	0	4,609	0	0	0
INVESTIGATIONS		2020	2	0	0	0	0	0	0	0	0	0	0
INSPECTIONS AND EVALUATIONS		2030	1,226	946	1,191	1,068	-123	1,068	0	1,068	0	0	0
<b>Subtotal: OPERATIONS</b>			<b>5,362</b>	<b>5,390</b>	<b>5,746</b>	<b>5,677</b>	<b>-69</b>	<b>5,677</b>	<b>0</b>	<b>5,677</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXECUTIVE</b>		<b>3000</b>											
EXECUTIVE		3001	1,197	1,236	1,602	1,371	-231	1,371	0	1,371	0	0	0
INVESTIGATIONS		3010	1,889	2,123	2,913	2,800	-113	2,800	0	2,800	0	0	0
MFCU 25% MATCH		3020	672	725	839	825	-13	825	0	825	0	0	0
MEDICAID FRAUD CONTROL UNIT		3030	2,078	2,175	3,073	3,062	-12	0	0	0	3,062	0	0
<b>Subtotal: EXECUTIVE</b>			<b>5,836</b>	<b>6,259</b>	<b>8,427</b>	<b>8,058</b>	<b>-369</b>	<b>4,996</b>	<b>0</b>	<b>4,996</b>	<b>3,062</b>	<b>0</b>	<b>0</b>
<b>RISK ASSESSMENT AND FUTURE PLANNING</b>		<b>4000</b>											
RISK ASSESSMENT AND FUTURE PLANNING		4011	626	695	969	965	-3	965	0	965	0	0	0
<b>Subtotal: RISK ASSESSMENT AND FUTURE PLANNING</b>			<b>626</b>	<b>695</b>	<b>969</b>	<b>965</b>	<b>-3</b>	<b>965</b>	<b>0</b>	<b>965</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>QUALITY MANAGEMENT</b>		<b>5000</b>											
QUALITY MANAGEMENT		5001	472	712	699	671	-29	671	0	671	0	0	0
			0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: QUALITY MANAGEMENT</b>			<b>472</b>	<b>712</b>	<b>699</b>	<b>671</b>	<b>-29</b>	<b>671</b>	<b>0</b>	<b>671</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Inspector General</b>			<b>14,366</b>	<b>15,559</b>	<b>19,194</b>	<b>18,911</b>	<b>-283</b>	<b>15,849</b>	<b>0</b>	<b>15,849</b>	<b>3,062</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**ADO Office of the Inspector General**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,207	1,307	1,902	1,876	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,207	1,307	1,902	1,876	-26
0012	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
0013	89	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	11	0	0	0
0014	230	285	413	407	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	285	413	407	-6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,609</b>	<b>1,602</b>	<b>2,315</b>	<b>2,283</b>	<b>-32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,609</b>	<b>1,602</b>	<b>2,315</b>	<b>2,283</b>	<b>-32</b>
0020	7	157	103	109	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	157	103	109	6
0031	6	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-6	0	0	0
0032	0	0	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	-500
0040	448	751	435	1,147	713	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	751	435	1,147	713
<b>Subtotal: NPS</b>	<b>461</b>	<b>901</b>	<b>1,037</b>	<b>1,257</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461</b>	<b>901</b>	<b>1,037</b>	<b>1,257</b>	<b>219</b>
<b>Total 1000</b>	<b>2,070</b>	<b>2,504</b>	<b>3,352</b>	<b>3,540</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,070</b>	<b>2,504</b>	<b>3,352</b>	<b>3,540</b>	<b>187</b>

**2000 Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,761	2,823	3,149	2,972	-177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,761	2,823	3,149	2,972	-177
0013	35	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	30	0	0	0
0014	582	597	683	667	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	582	597	683	667	-16
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
<b>Subtotal: PS</b>	<b>3,382</b>	<b>3,450</b>	<b>3,833</b>	<b>3,639</b>	<b>-193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,382</b>	<b>3,450</b>	<b>3,833</b>	<b>3,639</b>	<b>-193</b>
0020	3	1	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	8	0	-8
0040	1,977	1,939	1,906	2,038	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,977	1,939	1,906	2,038	132
<b>Subtotal: NPS</b>	<b>1,980</b>	<b>1,940</b>	<b>1,914</b>	<b>2,038</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>1,940</b>	<b>1,914</b>	<b>2,038</b>	<b>124</b>
<b>Total 2000</b>	<b>5,362</b>	<b>5,390</b>	<b>5,746</b>	<b>5,677</b>	<b>-69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,362</b>	<b>5,390</b>	<b>5,746</b>	<b>5,677</b>	<b>-69</b>

**3000 Executive**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,425	2,610	3,314	3,532	219	1,455	1,472	1,828	1,879	51	0	0	0	0	0	0	0	0	0	0	3,881	4,081	5,142	5,411	269
0012	257	247	398	218	-180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257	247	398	218	-180
0013	6	42	0	0	0	8	14	0	0	0	0	0	0	0	0	0	0	0	0	0	15	56	0	0	0
0014	458	423	805	810	4	266	270	397	408	11	0	0	0	0	0	0	0	0	0	0	724	693	1,202	1,218	15
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>3,147</b>	<b>3,322</b>	<b>4,517</b>	<b>4,560</b>	<b>43</b>	<b>1,729</b>	<b>1,756</b>	<b>2,225</b>	<b>2,287</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,876</b>	<b>5,077</b>	<b>6,742</b>	<b>6,847</b>	<b>105</b>
0020	5	7	16	5	-11	4	6	30	16	-14	0	0	0	0	0	0	0	0	0	0	9	13	46	21	-24
0032	0	0	0	0	0	0	0	232	243	12	0	0	0	0	0	0	0	0	0	0	0	0	232	243	12
0040	523	667	820	428	-392	95	149	261	164	-97	0	0	0	0	0	0	0	0	0	0	617	817	1,081	592	-488

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0050	83	88	0	0	0	250	263	326	343	17	0	0	0	0	0	0	0	0	0	0	0	333	351	326	343	17
0070	0	0	0	3	3	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	
<b>Subtotal: NPS</b>	611	763	836	436	-400	348	419	848	775	-73	0	0	0	0	0	0	0	0	0	0	959	1,182	1,684	1,211	-473	
<b>Total 3000</b>	3,758	4,084	5,353	4,996	-357	2,078	2,175	3,073	3,062	-12	0	0	0	0	0	0	0	0	0	0	5,836	6,259	8,427	8,058	-369	

**4000 Risk Assessment And Future Planning**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	454	494	758	779	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454	494	758	779	21
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	92	165	169	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91	92	165	169	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	546	586	923	949	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	546	586	923	949	26
0020	2	2	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0	-2
0040	78	107	44	17	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	107	44	17	-27
<b>Subtotal: NPS</b>	80	109	46	17	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	109	46	17	-29
<b>Total 4000</b>	626	695	969	965	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	626	695	969	965	-3

**5000 Quality Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	343	518	525	503	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	343	518	525	503	-22
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0014	70	98	114	123	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	98	114	123	9
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	417	616	639	626	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417	616	639	626	-13
0020	0	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	-1
0040	54	95	60	45	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	95	60	45	-15
<b>Subtotal: NPS</b>	54	96	61	45	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	96	61	45	-16
<b>Total 5000</b>	472	712	699	671	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472	712	699	671	-29
<b>Total budget</b>	12,288	13,384	16,120	15,849	-271	2,078	2,175	3,073	3,062	-12	0	0	0	0	0	0	0	0	0	0	14,366	15,559	19,194	18,911	-283

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**ADO Office of the Inspector General**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	1,207	1,307	1,902	1,876	-26	0	0	0	0	0	0	0	0	0	0	1,207	1,307	1,902	1,876	-26
0012	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
0013	89	11	0	0	0	0	0	0	0	0	0	0	0	0	0	89	11	0	0	0
0014	230	285	413	407	-6	0	0	0	0	0	0	0	0	0	0	230	285	413	407	-6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,609</b>	<b>1,602</b>	<b>2,315</b>	<b>2,283</b>	<b>-32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,609</b>	<b>1,602</b>	<b>2,315</b>	<b>2,283</b>	<b>-32</b>
0020	7	157	103	109	6	0	0	0	0	0	0	0	0	0	0	7	157	103	109	6
0031	6	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-6	0	0	0
0032	0	0	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	-500
0040	448	751	435	1,147	713	0	0	0	0	0	0	0	0	0	0	448	751	435	1,147	713
<b>Subtotal: NPS</b>	<b>461</b>	<b>901</b>	<b>1,037</b>	<b>1,257</b>	<b>219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461</b>	<b>901</b>	<b>1,037</b>	<b>1,257</b>	<b>219</b>
<b>Total 1000</b>	<b>2,070</b>	<b>2,504</b>	<b>3,352</b>	<b>3,540</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,070</b>	<b>2,504</b>	<b>3,352</b>	<b>3,540</b>	<b>187</b>

**2000 Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,761	2,823	3,149	2,972	-177	0	0	0	0	0	0	0	0	0	0	2,761	2,823	3,149	2,972	-177
0013	35	30	0	0	0	0	0	0	0	0	0	0	0	0	0	35	30	0	0	0
0014	582	597	683	667	-16	0	0	0	0	0	0	0	0	0	0	582	597	683	667	-16
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
<b>Subtotal: PS</b>	<b>3,382</b>	<b>3,450</b>	<b>3,833</b>	<b>3,639</b>	<b>-193</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,382</b>	<b>3,450</b>	<b>3,833</b>	<b>3,639</b>	<b>-193</b>
0020	3	1	8	0	-8	0	0	0	0	0	0	0	0	0	0	3	1	8	0	-8
0040	1,977	1,939	1,906	2,038	132	0	0	0	0	0	0	0	0	0	0	1,977	1,939	1,906	2,038	132
<b>Subtotal: NPS</b>	<b>1,980</b>	<b>1,940</b>	<b>1,914</b>	<b>2,038</b>	<b>124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,980</b>	<b>1,940</b>	<b>1,914</b>	<b>2,038</b>	<b>124</b>
<b>Total 2000</b>	<b>5,362</b>	<b>5,390</b>	<b>5,746</b>	<b>5,677</b>	<b>-69</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,362</b>	<b>5,390</b>	<b>5,746</b>	<b>5,677</b>	<b>-69</b>

**3000 Executive**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,425	2,610	3,314	3,532	219	0	0	0	0	0	0	0	0	0	0	2,425	2,610	3,314	3,532	219
0012	257	247	398	218	-180	0	0	0	0	0	0	0	0	0	0	257	247	398	218	-180
0013	6	42	0	0	0	0	0	0	0	0	0	0	0	0	0	6	42	0	0	0
0014	458	423	805	810	4	0	0	0	0	0	0	0	0	0	0	458	423	805	810	4
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>3,147</b>	<b>3,322</b>	<b>4,517</b>	<b>4,560</b>	<b>43</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,147</b>	<b>3,322</b>	<b>4,517</b>	<b>4,560</b>	<b>43</b>
0020	5	7	16	5	-11	0	0	0	0	0	0	0	0	0	0	5	7	16	5	-11
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0040	523	667	820	428	-392	0	0	0	0	0	0	0	0	0	0	523	667	820	428	-392
0050	83	88	0	0	0	0	0	0	0	0	0	0	0	0	83	88	0	0	0	0
0070	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3
<b>Subtotal: NPS</b>	<b>611</b>	<b>763</b>	<b>836</b>	<b>436</b>	<b>-400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611</b>	<b>763</b>	<b>836</b>	<b>436</b>	<b>-400</b>	
<b>Total 3000</b>	<b>3,758</b>	<b>4,084</b>	<b>5,353</b>	<b>4,996</b>	<b>-357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,758</b>	<b>4,084</b>	<b>5,353</b>	<b>4,996</b>	<b>-357</b>	

**4000 Risk Assessment And Future Planning**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	454	494	758	779	21	0	0	0	0	0	0	0	0	0	454	494	758	779	21	
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	92	165	169	5	0	0	0	0	0	0	0	0	0	91	92	165	169	5	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>546</b>	<b>586</b>	<b>923</b>	<b>949</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546</b>	<b>586</b>	<b>923</b>	<b>949</b>	<b>26</b>	
0020	2	2	2	0	-2	0	0	0	0	0	0	0	0	0	2	2	2	0	-2	
0040	78	107	44	17	-27	0	0	0	0	0	0	0	0	0	78	107	44	17	-27	
<b>Subtotal: NPS</b>	<b>80</b>	<b>109</b>	<b>46</b>	<b>17</b>	<b>-29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>109</b>	<b>46</b>	<b>17</b>	<b>-29</b>	
<b>Total 4000</b>	<b>626</b>	<b>695</b>	<b>969</b>	<b>965</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>626</b>	<b>695</b>	<b>969</b>	<b>965</b>	<b>-3</b>	

**5000 Quality Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	343	518	525	503	-22	0	0	0	0	0	0	0	0	0	343	518	525	503	-22	
0013	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	
0014	70	98	114	123	9	0	0	0	0	0	0	0	0	0	70	98	114	123	9	
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
<b>Subtotal: PS</b>	<b>417</b>	<b>616</b>	<b>639</b>	<b>626</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>417</b>	<b>616</b>	<b>639</b>	<b>626</b>	<b>-13</b>	
0020	0	1	1	0	-1	0	0	0	0	0	0	0	0	0	0	1	1	0	-1	
0040	54	95	60	45	-15	0	0	0	0	0	0	0	0	0	54	95	60	45	-15	
<b>Subtotal: NPS</b>	<b>54</b>	<b>96</b>	<b>61</b>	<b>45</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>96</b>	<b>61</b>	<b>45</b>	<b>-16</b>	
<b>Total 5000</b>	<b>472</b>	<b>712</b>	<b>699</b>	<b>671</b>	<b>-29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>472</b>	<b>712</b>	<b>699</b>	<b>671</b>	<b>-29</b>	
<b>Total budget</b>	<b>12,288</b>	<b>13,384</b>	<b>16,120</b>	<b>15,849</b>	<b>-271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,288</b>	<b>13,384</b>	<b>16,120</b>	<b>15,849</b>	<b>-271</b>	

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ADO Office of the Inspector General**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	7,191	7,751	9,648	9,663	14	1,455	1,472	1,828	1,879	51	0	0	0	0	0	0	0	0	0	0	8,647	9,223	11,477	11,542	65
0012	340	247	398	218	-180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	340	247	398	218	-180
0013	134	83	0	0	0	8	14	0	0	0	0	0	0	0	0	0	0	0	0	0	142	97	0	0	0
0014	1,432	1,496	2,180	2,176	-4	266	270	397	408	11	0	0	0	0	0	0	0	0	0	0	1,698	1,766	2,577	2,584	7
0015	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
<b>Subtotal: PS</b>	<b>9,102</b>	<b>9,576</b>	<b>12,227</b>	<b>12,057</b>	<b>-170</b>	<b>1,729</b>	<b>1,756</b>	<b>2,225</b>	<b>2,287</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,831</b>	<b>11,332</b>	<b>14,452</b>	<b>14,343</b>	<b>-108</b>
0020	17	167	130	114	-15	4	6	30	16	-14	0	0	0	0	0	0	0	0	0	0	21	173	159	130	-29
0031	6	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	-6	0	0	0
0032	0	0	500	0	-500	0	0	232	243	12	0	0	0	0	0	0	0	0	0	0	0	0	732	243	-488
0040	3,080	3,560	3,264	3,675	411	95	149	261	164	-97	0	0	0	0	0	0	0	0	0	0	3,175	3,709	3,525	3,839	314
0050	83	88	0	0	0	250	263	326	343	17	0	0	0	0	0	0	0	0	0	0	333	351	326	343	17
0070	0	0	0	3	3	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
<b>Subtotal: NPS</b>	<b>3,186</b>	<b>3,808</b>	<b>3,894</b>	<b>3,792</b>	<b>-102</b>	<b>348</b>	<b>419</b>	<b>848</b>	<b>775</b>	<b>-73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,534</b>	<b>4,228</b>	<b>4,742</b>	<b>4,567</b>	<b>-175</b>
<b>Total budget</b>	<b>12,288</b>	<b>13,384</b>	<b>16,120</b>	<b>15,849</b>	<b>-271</b>	<b>2,078</b>	<b>2,175</b>	<b>3,073</b>	<b>3,062</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,366</b>	<b>15,559</b>	<b>19,194</b>	<b>18,911</b>	<b>-283</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	3	2	3	1	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	3	1	-2
0011	71	90	92	94	2	14	17	17	17	0	0	0	0	0	0	0	0	0	0	0	85	107	109	111	2
<b>Total FTEs</b>	<b>74</b>	<b>92</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>14</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>109</b>	<b>112</b>	<b>112</b>	<b>0</b>

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**AD0 Office of the Inspector General**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	7,191	7,751	9,648	9,663	14	0	0	0	0	0	0	0	0	0	0	7,191	7,751	9,648	9,663	14
0012	340	247	398	218	-180	0	0	0	0	0	0	0	0	0	0	340	247	398	218	-180
0013	134	83	0	0	0	0	0	0	0	0	0	0	0	0	0	134	83	0	0	0
0014	1,432	1,496	2,180	2,176	-4	0	0	0	0	0	0	0	0	0	1,432	1,496	2,180	2,176	-4	
0015	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
<b>Subtotal: PS</b>	<b>9,102</b>	<b>9,576</b>	<b>12,227</b>	<b>12,057</b>	<b>-170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,102</b>	<b>9,576</b>	<b>12,227</b>	<b>12,057</b>	<b>-170</b>	
0020	17	167	130	114	-15	0	0	0	0	0	0	0	0	0	17	167	130	114	-15	
0031	6	-6	0	0	0	0	0	0	0	0	0	0	0	0	6	-6	0	0	0	
0032	0	0	500	0	-500	0	0	0	0	0	0	0	0	0	0	0	500	0	-500	
0040	3,080	3,560	3,264	3,675	411	0	0	0	0	0	0	0	0	0	3,080	3,560	3,264	3,675	411	
0050	83	88	0	0	0	0	0	0	0	0	0	0	0	0	83	88	0	0	0	
0070	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	
<b>Subtotal: NPS</b>	<b>3,186</b>	<b>3,808</b>	<b>3,894</b>	<b>3,792</b>	<b>-102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,186</b>	<b>3,808</b>	<b>3,894</b>	<b>3,792</b>	<b>-102</b>	
<b>Total budget</b>	<b>12,288</b>	<b>13,384</b>	<b>16,120</b>	<b>15,849</b>	<b>-271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,288</b>	<b>13,384</b>	<b>16,120</b>	<b>15,849</b>	<b>-271</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	3	2	3	1	-2	0	0	0	0	0	0	0	0	0	3	2	3	1	-2	
0011	71	90	92	94	2	0	0	0	0	0	0	0	0	0	71	90	92	94	2	
<b>Total FTEs</b>	<b>74</b>	<b>92</b>	<b>95</b>	<b>95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>92</b>	<b>95</b>	<b>95</b>	<b>0</b>	

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**AD0 Office of the Inspector General**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$15,849	94.75
<b>Subtotal: Local Fund</b>			<b>\$15,849</b>	<b>94.75</b>
<b>Subtotal: General Fund</b>			<b>\$15,849</b>	<b>94.75</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	DC0310	MFCU MATCH 75%	\$3,062	17.25
<b>Subtotal: Federal Grant Fund</b>			<b>\$3,062</b>	<b>17.25</b>
<b>Subtotal: Federal Resources</b>			<b>\$3,062</b>	<b>17.25</b>
<b>Total: Office of the Inspector General</b>			<b>\$18,911</b>	<b>112.00</b>