

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the District of Columbia Auditor Name	ACO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PROPERTY MANAGEMENT	1030	571	537	657	657	0	657	0	657	0	0	0
INFORMATION TECHNOLOGY	1040	181	187	244	208	-36	208	0	208	0	0	0
Subtotal: AGENCY MANAGEMENT		751	724	901	864	-36	864	0	864	0	0	0
AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.	2000											
PERFORM. AND FINANL AUDITS AND PGM EVALS	2010	5,194	4,691	4,652	4,788	137	4,788	0	4,788	0	0	0
Subtotal: AUDIT, FINANCIAL OVERSIGHT AND INVESTIG.		5,194	4,691	4,652	4,788	137	4,788	0	4,788	0	0	0
Total: Office of the District of Columbia Auditor		5,945	5,415	5,552	5,653	100	5,653	0	5,653	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	131	138	200	170	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	131	138	200	170	-30
0013	22	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	9	0	0	0
0014	27	39	44	37	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	39	44	37	-7
Subtotal: PS	181	186	244	208	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	181	186	244	208	-36
0030	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	13	22	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	22	43	43	0
0032	557	515	609	605	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557	515	609	605	-4
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	1	3	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	7	4
Subtotal: NPS	571	538	657	657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	571	538	657	657	0
Total 1000	751	724	901	864	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	751	724	901	864	-36

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,371	2,319	2,596	2,515	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,371	2,319	2,596	2,515	-81
0012	532	534	558	516	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	532	534	558	516	-42
0013	26	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	45	0	0	0
0014	683	677	691	664	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	683	677	691	664	-27
Subtotal: PS	3,613	3,574	3,845	3,694	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,613	3,574	3,845	3,694	-150
0020	18	12	19	17	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	12	19	17	-2
0031	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	2	0	0	0
0040	117	115	144	139	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	115	144	139	-5
0041	1,261	741	568	862	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,261	741	568	862	294
0070	173	247	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	247	76	76	0
Subtotal: NPS	1,581	1,117	807	1,094	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,581	1,117	807	1,094	287
Total 2000	5,194	4,691	4,652	4,788	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,194	4,691	4,652	4,788	137
Total budget	5,945	5,415	5,552	5,653	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,945	5,415	5,552	5,653	100

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ACO Office of the District of Columbia Auditor

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	131	138	200	170	-30	0	0	0	0	0	0	0	0	0	0	131	138	200	170	-30
0013	22	9	0	0	0	0	0	0	0	0	0	0	0	0	0	22	9	0	0	0
0014	27	39	44	37	-7	0	0	0	0	0	0	0	0	0	0	27	39	44	37	-7
Subtotal: PS	181	186	244	208	-36	0	0	0	0	0	0	0	0	0	0	181	186	244	208	-36
0030	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	13	22	43	43	0	0	0	0	0	0	0	0	0	0	0	13	22	43	43	0
0032	557	515	609	605	-4	0	0	0	0	0	0	0	0	0	0	557	515	609	605	-4
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	1	3	7	4	0	0	0	0	0	0	0	0	0	0	0	1	3	7	4
Subtotal: NPS	571	538	657	657	0	0	0	0	0	0	0	0	0	0	0	571	538	657	657	0
Total 1000	751	724	901	864	-36	0	0	0	0	0	0	0	0	0	0	751	724	901	864	-36

2000 Audit, Financial Oversight And Investig.

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,371	2,319	2,596	2,515	-81	0	0	0	0	0	0	0	0	0	0	2,371	2,319	2,596	2,515	-81
0012	532	534	558	516	-42	0	0	0	0	0	0	0	0	0	0	532	534	558	516	-42
0013	26	45	0	0	0	0	0	0	0	0	0	0	0	0	0	26	45	0	0	0
0014	683	677	691	664	-27	0	0	0	0	0	0	0	0	0	0	683	677	691	664	-27
Subtotal: PS	3,613	3,574	3,845	3,694	-150	0	0	0	0	0	0	0	0	0	0	3,613	3,574	3,845	3,694	-150
0020	18	12	19	17	-2	0	0	0	0	0	0	0	0	0	0	18	12	19	17	-2
0031	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	13	2	0	0	0
0040	117	115	144	139	-5	0	0	0	0	0	0	0	0	0	0	117	115	144	139	-5
0041	1,261	741	568	862	294	0	0	0	0	0	0	0	0	0	0	1,261	741	568	862	294
0070	173	247	76	76	0	0	0	0	0	0	0	0	0	0	0	173	247	76	76	0
Subtotal: NPS	1,581	1,117	807	1,094	287	0	0	0	0	0	0	0	0	0	0	1,581	1,117	807	1,094	287
Total 2000	5,194	4,691	4,652	4,788	137	0	0	0	0	0	0	0	0	0	0	5,194	4,691	4,652	4,788	137
Total budget	5,945	5,415	5,552	5,653	100	0	0	0	0	0	0	0	0	0	0	5,945	5,415	5,552	5,653	100

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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AC0 Office of the District of Columbia Auditor

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,503	2,457	2,796	2,685	-111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,503	2,457	2,796	2,685	-111
0012	532	534	558	516	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	532	534	558	516	-42
0013	48	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	54	0	0	0
0014	710	716	735	701	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	710	716	735	701	-34
Subtotal: PS	3,793	3,760	4,089	3,902	-187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,793	3,760	4,089	3,902	-187
0020	18	12	19	17	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	12	19	17	-2
0030	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	26	23	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	23	43	43	0
0032	557	515	609	605	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557	515	609	605	-4
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	1	3	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	7	4
0040	117	115	144	139	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	115	144	139	-5
0041	1,261	741	568	862	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,261	741	568	862	294
0070	173	247	76	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	247	76	76	0
Subtotal: NPS	2,152	1,655	1,464	1,751	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,152	1,655	1,464	1,751	287
Total budget	5,945	5,415	5,552	5,653	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,945	5,415	5,552	5,653	100

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	4	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	5	5	0
0011	27	26	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	26	27	27	0
Total FTEs	30	30	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	32	32	0

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ACO Office of the District of Columbia Auditor

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	2,503	2,457	2,796	2,685	-111	0	0	0	0	0	0	0	0	0	0	2,503	2,457	2,796	2,685	-111
0012	532	534	558	516	-42	0	0	0	0	0	0	0	0	0	0	532	534	558	516	-42
0013	48	54	0	0	0	0	0	0	0	0	0	0	0	0	0	48	54	0	0	0
0014	710	716	735	701	-34	0	0	0	0	0	0	0	0	0	0	710	716	735	701	-34
Subtotal: PS	3,793	3,760	4,089	3,902	-187	0	0	0	0	0	0	0	0	0	0	3,793	3,760	4,089	3,902	-187
0020	18	12	19	17	-2	0	0	0	0	0	0	0	0	0	0	18	12	19	17	-2
0030	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
0031	26	23	43	43	0	0	0	0	0	0	0	0	0	0	0	26	23	43	43	0
0032	557	515	609	605	-4	0	0	0	0	0	0	0	0	0	0	557	515	609	605	-4
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	1	3	7	4	0	0	0	0	0	0	0	0	0	0	0	1	3	7	4
0040	117	115	144	139	-5	0	0	0	0	0	0	0	0	0	0	117	115	144	139	-5
0041	1,261	741	568	862	294	0	0	0	0	0	0	0	0	0	0	1,261	741	568	862	294
0070	173	247	76	76	0	0	0	0	0	0	0	0	0	0	0	173	247	76	76	0
Subtotal: NPS	2,152	1,655	1,464	1,751	287	0	0	0	0	0	0	0	0	0	0	2,152	1,655	1,464	1,751	287
Total budget	5,945	5,415	5,552	5,653	100	0	0	0	0	0	0	0	0	0	0	5,945	5,415	5,552	5,653	100

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	4	4	5	5	0	0	0	0	0	0	0	0	0	0	0	4	4	5	5	0
0011	27	26	27	27	0	0	0	0	0	0	0	0	0	0	0	27	26	27	27	0
Total FTEs	30	30	32	32	0	0	0	0	0	0	0	0	0	0	0	30	30	32	32	0

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

AC0 Office of the District of Columbia Auditor

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$5,653	31.76
Subtotal: Local Fund			\$5,653	31.76
Subtotal: General Fund			\$5,653	31.76
Total: Office of the District of Columbia Auditor			\$5,653	31.76