

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Settlements and Judgments	ZHO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
SETTLEMENT AND JUDGMENTS	1000										
SETTLEMENT AND JUDGMENTS	1100	17,222	21,292	21,292	0	21,292	0	21,292	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS		17,222	21,292	21,292	0	21,292	0	21,292	0	0	0
Total: Settlements and Judgments		17,222	21,292	21,292	0	21,292	0	21,292	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

ZHO Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Subtotal: NPS	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total 1000	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total budget	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ZHO Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Subtotal: NPS	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total 1000	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total budget	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0

**FY 2017 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Subtotal: NPS	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total budget	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

ZHO Settlements and Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Subtotal: NPS	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0
Total budget	17,222	21,292	21,292	0	0	0	0	0	0	0	0	0	17,222	21,292	21,292	0

Full Time Equivalent (FTEs)

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,292	0.00
Subtotal: Local Fund			\$21,292	0.00
Subtotal: General Fund			\$21,292	0.00
Total: Settlements and Judgments			\$21,292	0.00