

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

John A. Wilson Building Fund Name	ZZO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
WILSON BUILDING	1000										
WILSON BUILDING	1100	3,226	3,598	3,968	369	3,968	0	3,968	0	0	0
Subtotal: WILSON BUILDING		3,226	3,598	3,968	369	3,968	0	3,968	0	0	0
Total: John A. Wilson Building Fund		3,226	3,598	3,968	369	3,968	0	3,968	0	0	0

FY 2012 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0030	928	757	1,040	283	0	0	0	0	0	0	0	0	0	0	0	0	928	757	1,040	283
0032	1,162	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	1,162	1,500	1,500	0
0033	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0034	1,135	1,341	1,416	75	0	0	0	0	0	0	0	0	0	0	0	0	1,135	1,341	1,416	75
0035	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: <i>NPS</i>	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total 1000	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total budget	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369

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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZZO John A. Wilson Building Fund

1000 Wilson Building

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0030	928	757	1,040	283	0	0	0	0	0	0	0	0	928	757	1,040	283
0032	1,162	1,500	1,500	0	0	0	0	0	0	0	0	0	1,162	1,500	1,500	0
0033	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
0034	1,135	1,341	1,416	75	0	0	0	0	0	0	0	0	1,135	1,341	1,416	75
0035	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: <i>NPS</i>	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total 1000	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total budget	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369

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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

ZZO John A. Wilson Building Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0030	928	757	1,040	283	0	0	0	0	0	0	0	0	0	0	0	0	928	757	1,040	283
0032	1,162	1,500	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	1,162	1,500	1,500	0
0033	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
0034	1,135	1,341	1,416	75	0	0	0	0	0	0	0	0	0	0	0	0	1,135	1,341	1,416	75
0035	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: <i>NPS</i>	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total budget	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZZO John A. Wilson Building Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0030	928	757	1,040	283	0	0	0	0	0	0	0	0	928	757	1,040	283
0032	1,162	1,500	1,500	0	0	0	0	0	0	0	0	0	1,162	1,500	1,500	0
0033	0	0	2	2	0	0	0	0	0	0	0	0	0	0	2	2
0034	1,135	1,341	1,416	75	0	0	0	0	0	0	0	0	1,135	1,341	1,416	75
0035	0	0	10	10	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: <i>NPS</i>	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369
Total budget	3,226	3,598	3,968	369	0	0	0	0	0	0	0	0	3,226	3,598	3,968	369

Full Time Employees (FTEs)

FY 2012 Proposed Budget
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ZZ0 John A. Wilson Building Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,968	0.00
Subtotal: Local Fund			\$3,968	0.00
Subtotal: General Fund			\$3,968	0.00
Total: John A. Wilson Building Fund			\$3,968	0.00