

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Activity Schedule  
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2010 Actual	FY 2011 Approved	FY 2012 Request	Change from FY 2011	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SETTLEMENT AND JUDGMENTS		1000										
SETTLEMENT AND JUDGMENTS		1100	21,470	21,477	21,477	0	21,477	0	21,477	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			21,470	21,477	21,477	0	21,477	0	21,477	0	0	0
Total: Settlements and Judgments			21,470	21,477	21,477	0	21,477	0	21,477	0	0	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0040	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Subtotal: <i>NPS</i>	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total 1000	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total budget	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
40G-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0040	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Subtotal: NPS	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total 1000	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total budget	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0040	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Subtotal: NPS	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total budget	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by  
Comptroller Source Group

Schedule  
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011	FY 2010 Actual	FY 2011 Appr	FY 2012 Req	Change vs 2011
0040	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Subtotal: NPS	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0
Total budget	21,470	21,477	21,477	0	0	0	0	0	0	0	0	0	21,470	21,477	21,477	0

Full Time Employees (FTEs)

FY 2012 Proposed Budget  
for the District of Columbia Government

(Dollars in Thousands)

ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,477	0.00
Subtotal: Local Fund			\$21,477	0.00
Subtotal: General Fund			\$21,477	0.00
Total: Settlements and Judgments			\$21,477	0.00