

# Settlements and Judgments

Description	FY 2011 Actual	FY 2012 Approved	FY 2013 Proposed	% Change from FY 2012
Operating Budget	\$21,477,000	\$21,477,000	\$21,477,000	0.0

Settlements and Judgments (S&J) provides fiscal resources to settle claims and lawsuits and pay judgments in most types of civil cases filed against the District of Columbia.

The agency's FY 2013 proposed budget is presented in the following tables:

## FY 2013 Proposed Gross Funds Operating Budget, by Revenue Type

Table ZH0-1 contains the proposed FY 2013 agency budget compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table ZH0-1**  
(dollars in thousands)

Appropriated Fund	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
<b>General Fund</b>						
Local Funds	21,470	21,477	21,477	21,477	0	0.0
<b>Total for General Fund</b>	<b>21,470</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>21,470</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the FY 2013 Operating Appendices located on the Office of the Chief Financial Officer's website.

## FY 2013 Proposed Operating Budget, by Comptroller Source Group

Table ZH0-2 contains the proposed FY 2013 budget at the Comptroller Source Group (object class) level compared to the FY 2012 approved budget. It also provides FY 2010 and FY 2011 actual expenditures.

**Table ZH0-2**  
(dollars in thousands)

	Actual FY 2010	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Percent Change*
<b>Comptroller Source Group</b>						
40 - Other Services and Charges	21,470	21,477	21,477	21,477	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>21,470</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>21,470</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>

\*Percent change is based on whole dollars.

### Program Description

Settlements and Judgments operates through the following program:

**Settlements and Judgments** - addresses litigation against the District government. The fund is managed and administered by the District's Office of Risk Management. The authority to settle a case is limited to \$500,000. For amounts greater than \$500,000, the settlement decision rests with the Mayor.

### Program Structure Change

Settlements and Judgments has no program structure changes in the FY 2013 proposed budget.

## FY 2013 Proposed Operating Budget and FTEs, by Program and Activity

Table ZH0-3 contains the proposed FY 2013 budget by program and activity compared to the FY 2012 approved budget. It also provides the FY 2011 actual data.

**Table ZH0-3**

(dollars in thousands)

Program/Activity	Dollars in Thousands				Full-Time Equivalents			
	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012	Actual FY 2011	Approved FY 2012	Proposed FY 2013	Change from FY 2012
<b>(1000) Settlement and Judgments</b>								
(1100) Settlement and Judgments	21,477	21,477	21,477	0	0.0	0.0	0.0	0.0
<b>Subtotal (1000) Settlement and Judgments</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Proposed Operating Budget</b>	<b>21,477</b>	<b>21,477</b>	<b>21,477</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2013 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2013 Proposed Budget Changes

The Settlements and Judgments Fund's proposed FY 2013 gross budget is \$21,477,000, representing no change from the FY 2012 approved gross budget of \$21,477,000. The budget is comprised entirely of Local funds.

### Current Services Funding Level

The Current Services Funding Level (CSFL) is a Local funds ONLY representation of the true cost of operating District agencies, before consideration of policy decisions. The CSFL reflects changes from the FY 2012 approved budget across multiple programs, and it estimates how much it would cost an agency to continue its current programs and operations into the following fiscal year. The initial adjustments in the budget proposal represent changes that should be compared to the FY 2013 CSFL budget and not necessarily changes made to the FY 2012 Local funds budget. The FY 2013 CSFL adjustments to the FY 2012 Local funds budget are described in table 4 of this agency's budget chapter. Please see the CSFL Development section within Volume 1: Executive Summary for more information regarding the methodology used and components that comprise the CSFL.

S&J's FY 2013 CSFL budget is \$21,477,000, which represents no change from the FY 2012 approved Local funds budget of \$21,477,000.

## FY 2012 Approved Budget to FY 2013 Proposed Budget, by Revenue Type

Table ZH0-4 itemizes the changes by revenue type between the FY 2012 approved budget and the FY 2013 proposed budget.

**Table ZH0-4**

(dollars in thousands)

PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2012 Approved Budget and FTE</b>	<b>21,477</b>	<b>0.0</b>
No Changes	0	0.0
<b>FY 2013 Current Services Funding Level Budget (CSFL)</b>	<b>21,477</b>	<b>0.0</b>
No Changes	0	0.0
<b>FY 2013 Initial Adjusted Budget</b>	<b>21,477</b>	<b>0.0</b>
<b>LOCAL FUNDS: FY 2013 Proposed Budget and FTE</b>	<b>21,477</b>	<b>0.0</b>
<b>Gross for ZH0 - Settlements and Judgments</b>	<b>21,477</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)